

# *Vote Building and Construction*

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APPROPRIATION MINISTER(S): Minister for Building and Construction (M9), Minister of Housing (M37), Minister for COVID-19 Response (M103)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Business, Innovation and Employment (A17)

RESPONSIBLE MINISTER FOR MINISTRY OF BUSINESS, INNOVATION AND EMPLOYMENT:  
Minister for Economic and Regional Development

## *Overview of the Vote*

Three Ministers are responsible for appropriations in Vote Building and Construction.

The Minister for Building and Construction is responsible for appropriations in the 2021/22 financial year of:

- just over \$66 million for delivering regulatory and control services for the building industry under the Building Act 2004, including related consumer information, maintaining registration and licensing regimes for building practitioners and electrical workers and administration of the Weathertight Financial Assistance Package
- just under \$11 million to make assistance available to owner-occupiers or investors in, or facing, hardship that own units in multi-unit, multi-storey residential earthquake-prone buildings in high seismic risk areas
- just under \$7 million for policy advice relating to building and construction, and other support to Ministers relating to building and construction, and housing
- just under \$2 million for payment to banks under the Weathertight Services Financial Assistance Package, and
- just under \$2 million relating to the unwind of the discount rate used in Weathertight Homes Financial Assistance Package.

The Minister of Housing is responsible for appropriations in the 2021/22 financial year of:

- just under \$44 million for providing services relating to performance and monitoring, and Residential Tenancies and Unit Titles Service
- just over \$6 million for Insurance Claims Resolution, and
- just under \$2 million to coordinate and provide temporary accommodation to people displaced by a civil emergency.

The Minister of COVID-19 Response is responsible for appropriations in the 2021/22 financial year of just over \$951 million for services and support relating to managed isolation and quarantine arrangements within New Zealand in response to COVID-19.

Details of these appropriations are set out in Parts 2-4.

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Insurance Claims Resolution (M37) (A17)</b> This appropriation is limited to the provision of residential insurance advisory, mediation and support services for homeowners affected by a disaster, natural or otherwise.	9,202	9,202	<b>6,166</b>
<b>Occupational Licensing (M9) (A17)</b> This appropriation is limited to the development, implementation and maintenance of the registration and licensing regimes for building practitioners and electrical workers.	11,690	9,791	<b>11,687</b>
<b>Residential Tenancy and Unit Title Services (M37) (A17)</b> This appropriation is limited to residential tenancy and unit title dispute resolution services, information, education, advice and compliance and enforcement activities; administration and investment of residential tenancy bond monies.	39,266	39,266	<b>43,958</b>
<b>Weathertight Services (M9) (A17)</b> This appropriation is limited to assessing the eligibility of weathertight homes claims; independent technical assessment of claims, including reports on actual and probable damage with estimated costs of repair; administration of the financial assistance package; claim management until repair or claim lodged with the Weathertight Tribunal; provision of mediation services; and advice, information and education to support more informed consumer decisions.	7,654	7,654	<b>7,652</b>
<b>Total Departmental Output Expenses</b>	67,812	65,913	69,463
<b>Non-Departmental Other Expenses</b>			
<b>Payments in Respect of the Weathertight Services Loan Guarantees PLA (M9) (A17)</b> This appropriation is limited to the payments to banks under the Weathertight Services Financial Assistance Package: Loan Guarantee scheme as authorised under section 65ZG of the Public Finance Act 1989.	1,600	1,600	1,500
<b>Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings (M9) (A17)</b> This appropriation is limited to the delivery and administration of the loan scheme for Earthquake-Prone Buildings.	958	958	<b>1,125</b>
<b>Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package (M9) (A17)</b> This appropriation is limited to the expense incurred in unwinding the discount rate used in the present value calculation of the Weathertight Homes Financial Assistance Package liability as the liability nears settlement.	1,659	1,659	<b>1,659</b>
<b>Total Non-Departmental Other Expenses</b>	4,217	4,217	4,284

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Building Policy, Regulation and Advice MCA (M9) (A17)</b> The single overarching purpose of this appropriation is effective stewardship and regulation of the building system.	51,272	51,272	<b>53,713</b>
<i>Departmental Output Expenses</i>			
<i>Building Regulation and Control</i> This category is limited to activities associated with the setting of performance standards for buildings and the design and delivery of regulatory schemes and other initiatives to help ensure those standards are met.	46,904	46,904	46,904
<i>Executive functions and building system support</i> This category is limited to services (including research, evaluation, data analysis, dissemination, regulatory stewardship and enforcement) required to exercise executive functions, and to support the effective performance of statutory bodies under legislation assigned to the appropriation Minister (other than the Building Act 2004).	100	100	100
<i>Policy Advice and Related Services to Ministers - Building and Construction</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) and services (including research, evaluation, data analysis and dissemination) to support decision-making by Ministers on government policy matters relating to building and construction.	4,268	4,268	6,709
<b>Isolation and Quarantine Management MCA (M103) (A17)</b> The single overarching purpose of this appropriation is to support and deliver managed quarantine and managed isolation arrangements within New Zealand	789,674	789,674	<b>951,312</b>
<i>Departmental Output Expenses</i>			
<i>Operational Support</i> This category is limited to supporting quarantine and isolation arrangements that are being used in response to COVID-19.	169,152	169,152	170,118
<i>Non-Departmental Output Expenses</i>			
<i>Delivery of Services</i> This category is limited to the delivery of quarantine and managed isolation arrangements within New Zealand.	522,119	522,119	649,447
<i>Non-Departmental Other Expenses</i>			
<i>Managed Isolation and Quarantine loans - Impairment of debt</i> This category is limited to expenses arising from the recognition of the impaired value of managed isolation and quarantine loan debts including write downs and write offs.	2,400	2,400	2,400
<i>Managed Isolation and Quarantine Loans - Fair Value Write-down</i> This category is limited to the fair value write-down of loans provided to persons undergoing managed isolation and quarantine arrangements.	24,211	24,211	32,620
<i>Non-Departmental Capital Expenditure</i>			
<i>Managed Isolation and Quarantine Loans</i> This category is limited to loans provided to persons undergoing managed isolation and quarantine arrangements.	71,792	71,792	96,727

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Temporary Accommodation Services MCA (M37) (A17)</b> The single overarching purpose of this appropriation is to coordinate and provide temporary accommodation to people displaced by a civil emergency.	6,963	6,963	<b>1,826</b>
<b>Departmental Output Expenses</b>			
<i>Readiness, Response and Recovery</i> This category is limited to temporary accommodation coordination, contingency planning, civil defence sector engagement and event-specific civil emergency temporary accommodation service operations.	1,393	1,393	993
<b>Non-Departmental Output Expenses</b>			
<i>Temporary Accommodation Housing Initiatives - Operations</i> This category is limited to the operating expenses incurred on temporary accommodation supply initiatives.	3,875	3,875	495
<b>Non-Departmental Other Expenses</b>			
<i>Temporary Accommodation Housing Initiatives - Depreciation</i> This category is limited to depreciation expenses associated with temporary accommodation supply.	475	475	338
<b>Non-Departmental Capital Expenditure</b>			
<i>Temporary Accommodation Housing Initiatives - Capital</i> This category is limited to procuring and purchasing temporary accommodation.	1,220	1,220	-
<b>Total Multi-Category Expenses and Capital Expenditure</b>	847,909	847,909	1,006,851
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	919,938	918,039	1,080,598

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Other Expenses</b>		
<b>Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down (M9) (A17)</b> This appropriation is limited to any fair value write downs (including impairments, bad debts, write-offs and expected credit losses) or other expenses incurred in unwinding the discount rate used in the present value calculation of the loans within the Residential Earthquake-Prone Building Financial Assistance Scheme.	Original Appropriation	4,800
	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
	Adjusted Appropriation	4,800
	Actual to 2019/20 Year End	-
Commences: 01 November 2020	Estimated Actual for 2020/21	2,400
Expires: 30 June 2025	Estimate for 2021/22	2,400
	Estimated Appropriation Remaining	-

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Capital Expenditure</b>		
<b>Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings (M9) (A17)</b>	Original Appropriation	10,000
This appropriation is limited to loans for Earthquake-Prone Buildings seismic retrofit.	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
Commences: 01 March 2020	Adjusted Appropriation	10,000
Expires: 30 June 2024	Actual to 2019/20 Year End	-
	Estimated Actual for 2020/21	1,000
	Estimate for 2021/22	7,000
	Estimated Appropriation Remaining	2,000

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	919,938	918,039	1,080,598
Total Forecast MYA Non-Departmental Other Expenses	2,400	2,400	2,400
Total Forecast MYA Non-Departmental Capital Expenditure	1,000	1,000	7,000
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>923,338</b>	<b>921,439</b>	<b>1,089,998</b>

# Supporting Information

## Part 1 - Vote as a Whole

### 1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Canterbury Earthquakes and other disasters, natural or otherwise - Continuing Support for Affected Homeowners	<b>Insurance Claims Resolution</b> Departmental Output Expense	-	2,766	-	-	-
Healthy Homes Standards - Ensuring Compliance	<b>Residential Tenancy and Unit Title Services</b> Departmental Output Expense	-	3,172	4,216	4,260	4,340
Reprioritisation of Funding - Residential Tenancy and Unit Title Services	<b>Residential Tenancy and Unit Title Services</b> Departmental Output Expense	(1,950)	(726)	-	-	-
Residential Tenancies and Unit Titles Services - Addressing a Revenue Shortfall and Continuing Service Levels	<b>Residential Tenancy and Unit Title Services</b> Departmental Output Expense	-	6,182	6,182	6,182	6,182
	<b>Residential Tenancy and Unit Title Services</b> Departmental Output Expense	-	(6,182)	(6,182)	(6,182)	(6,182)
Support and Deliver Managed Quarantine and Managed Isolation Arrangements within New Zealand	<b>Isolation and Quarantine Management MCA - Operational Support</b> Departmental Output Expense	169,152	170,118	-	-	-
	<b>Isolation and Quarantine Management MCA - Delivery of Services</b> Non-Departmental Output Expense	522,119	649,447	-	-	-
	<b>Isolation and Quarantine Management MCA - Managed Isolation and Quarantine Loans - Impairment of Debt</b> Non-Departmental Other Expense	24,211	32,620			
	<b>Isolation and Quarantine Management MCA - Managed Isolation and Quarantine Loans - Fair Value Write-down</b> Non-Departmental Other Expense	2,400	2,400			
	<b>Isolation and Quarantine Management MCA - Managed Isolation and Quarantine Loans</b> Non-Departmental Capital Expenditure	71,792	96,727			

Policy Initiative	Appropriation	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Tenancy Bond ICT System Replacement	<b>Residential Tenancy and Unit Title Services</b> Departmental Output Expense	-	2,100	2,975	5,042	7,866
Total Initiatives		787,724	958,624	7,191	9,302	12,206



## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2016/17	2017/18	2018/19	2019/20	2020/21		2021/22			2022/23	2023/24	2024/25
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	61,504	60,966	66,654	65,946	67,812	65,913	69,463	-	69,463	65,552	67,641	70,545
Benefits or Related Expenses	74,919	80,574	22,421	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	14,283	5,219	156,802	992	6,617	6,617	-	6,684	6,684	3,984	4,359	4,359
Capital Expenditure	3,950	162,800	176	-	1,000	1,000	-	7,000	7,000	2,000	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	52,612	49,716	39,355	44,695	747,811	747,811	224,824	649,942	874,766	46,480	45,470	45,470
<i>Other Expenses</i>	4,104	-	-	291	27,086	27,086	-	35,358	35,358	288	288	288
<i>Capital Expenditure</i>	105,414	1,096	-	671	73,012	73,012	N/A	96,727	96,727	-	-	-
<b>Total Appropriations</b>	316,786	360,371	285,408	112,595	923,338	921,439	294,287	795,711	1,089,998	118,304	117,758	120,662
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	792	7,734	3,280	28	-	-	N/A	-	-	-	-	-
Capital Receipts	7,114	15,807	3,928	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	7,906	23,541	7,208	28	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

## Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

### 1.3 - Analysis of Significant Trends

#### *Output Expenses*

The fluctuating trend for the Output Expense is due to

- increased costs in 2018/19 related to the KiwiBuild programme and the establishment of the Ministry of Housing and Urban Development, these costs were transferred to the new Ministry from 2018/19, and
- additional funding for Insurance Claims Resolution from 2019/20.

#### *Benefits or Related Expenses*

The decreasing trend in Benefit or Related Expenses is due to the KiwiSaver HomeStart grant scheme which was transferred to the Ministry of Housing and Urban Development in 2018/19.

#### *Other Expenses*

The fluctuating trend for Other Expenses is due to:

- a one-off concession expense recorded for Housing Infrastructure loans in 2018/19
- creation of the Weathertight Services Loan Guarantees PLA in 2020/21, and
- the establishment of the Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down Multi-Year Appropriation in 2020/21.

#### *Capital*

The fluctuating trend for Capital Expenditure is due to:

- the establishment of the Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings Multi-Year Appropriation in 2021/22, and
- the implementation KiwiBuild Programme in 2017/18, which was transferred to the Ministry of Housing and Urban Development in 2018/19.

#### *Multi-Category Output Expenses, Other Expenses and Capital Expenditure*

The fluctuating trend for the Multi-Category Output Expenses, Other Expenses and Capital Expenditure is mainly due to the establishment of the Isolation and Quarantine Management multi-category appropriation in 2020/21 as part of the Government's response to COVID-19.

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Insurance Claims Resolution (M37) (A17)

##### *Scope of Appropriation*

This appropriation is limited to the provision of residential insurance advisory, mediation and support services for homeowners affected by a disaster, natural or otherwise.

##### *Expenses and Revenue*

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,202	9,202	6,166
Revenue from the Crown	9,202	9,202	6,166
Revenue from Others	-	-	-

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve faster and cheaper resolution of residential insurance claims resulting from disasters, natural or otherwise.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of users of the Greater Christchurch Claims Resolution Service (GCCRS) that would recommend GCCRS to others	At least 75%	75%	At least 75%

##### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

##### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Canterbury Earthquakes and other disasters, natural or otherwise - Continuing Support for Affected Homeowners	2021/22	-	2,766	-	-	-
Insurance Claims Resolution - Continuing to Help Resolve Homeowners' Insurance Claims following Disasters	2019/20	9,185	1,383	815	815	815

*Reasons for Change in Appropriation*

The decrease in this appropriation for 2021/22 is due to the time-limited funding for support to homeowners from Greater Christchurch Claims Resolution Service. The volume and timing of the claims has been spread over a longer time period.

**Occupational Licensing (M9) (A17)***Scope of Appropriation*

This appropriation is limited to the development, implementation and maintenance of the registration and licensing regimes for building practitioners and electrical workers.

*Expenses and Revenue*

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	11,690	9,791	11,687
Revenue from the Crown	777	777	774
Revenue from Others	10,491	11,917	10,491

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve certainty and confidence for the industry and the public that licensed practitioners and workers in the building, construction and electrical sectors are competent and contribute to safe, healthy and affordable homes and buildings.

*How Performance will be Assessed and End of Year Reporting Requirements*

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
An internal audit and assurance rating received on the quality and timeliness of administration of licensed building practitioners and electrical workers regimes	Rating of acceptable or better	Rating of acceptable or better	Rating of acceptable or better

*End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

*Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Finance Management Information System Renewal	2020/21	11	8	3	-	-
Payroll System for the Ministry of Business, Innovation, and Employment	2018/19	116	116	116	116	116
Funding for the Licensed Building Practitioners scheme	2018/19	1,235	1,235	1,235	1,235	1,235
Funding for the Electrical Workers scheme	2018/19	823	823	823	823	823

*Memorandum Account*

	2020/21		2021/22
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Occupational Licensing - Building Practitioners</b>			
Opening Balance at 1 July	1,384	1,384	3,485
Revenue	6,365	6,479	6,365
Expenses	(5,758)	(4,378)	(5,758)
Transfers and Adjustments	-	-	-
<b>Closing Balance at 30 June</b>	<b>1,991</b>	<b>3,485</b>	<b>4,092</b>

	2020/21		2021/22
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Occupational Licensing - Electrical Workers</b>			
Opening Balance at 1 July	2,133	2,133	2,935
Revenue	4,126	5,438	4,126
Expenses	(5,155)	(4,636)	(5,155)
Transfers and Adjustments	-	-	-
<b>Closing Balance at 30 June</b>	<b>1,104</b>	<b>2,935</b>	<b>1,906</b>

## Residential Tenancy and Unit Title Services (M37) (A17)

### Scope of Appropriation

This appropriation is limited to residential tenancy and unit title dispute resolution services, information, education, advice and compliance and enforcement activities; administration and investment of residential tenancy bond monies.

### Expenses and Revenue

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	39,266	39,266	43,958
Revenue from the Crown	18,364	18,364	29,238
Revenue from Others	20,902	20,902	14,720

### What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve an environment in which residential tenancy and unit title consumers and businesses are well informed, understand their rights, and meet their regulatory obligations through the provision of information, education, advice, compliance, bond processing and mediation services.

### How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Increase of users to tenancy.govt.nz website accessing relevant information on NZ tenancy/landlord requirements	-	New measure	Baseline to be established
Number of interventions undertaken dealing with the breaches of the Residential Tenancies Act 1986	2,000	2,000	2,000
Percentage of dispute resolution mediations settled	-	New measure	85%

### End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Residential Tenancies and Unit Titles Services - Addressing a Revenue Shortfall and Continuing Service Levels	2021/22	-	6,182	10,454	12,318	12,470
Ensuring compliance with the Healthy Homes Standards	2021/22	-	3,172	4,216	4,260	4,340

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Replacement of the Tenancy Bond ICT System	2021/22	-	2,100	2,975	5,042	7,866
Reprioritisation of Funding - Residential Tenancy and Unit Title Services	2020/21	(1,950)	(726)	-	-	-
Finance Management Information System Renewal	2020/21	62	48	16	-	-
New Tenancy Bond System - Designing a More Resilient Bond System with Better Housing Outcomes for Landlords and Tenants	2019/20	500	-	-	-	-
Reprioritisation of funding - Housing and Tenancy Services	2019/20	(145)	(145)	(145)	(145)	(145)
Payroll System for the Ministry of Business, Innovation, and Employment	2018/19	71	71	71	71	71
Healthy Homes Guarantee Act Implementation	2018/19	4,147	4,147	4,147	4,147	4,147
Tenancy Services - Additional Support	2018/19	5,009	5,009	5,009	5,009	5,009

### *Reasons for Change in Appropriation*

The increase in this appropriation for 2021/22 is mainly due to funding for continuing service levels for residential tenancies and unit titles services, ensuring compliance with the Healthy Homes Standards, and the replacement of the Tenancy Bond ICT system.

### *Memorandum Account*

	2020/21		2021/22
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Unit Titles Act 2010</b>			
Opening Balance at 1 July	(173)	(173)	(173)
Revenue	180	180	180
Expenses	(180)	(180)	(180)
Transfers and Adjustments	-	-	-
<b>Closing Balance at 30 June</b>	<b>(173)</b>	<b>(173)</b>	<b>(173)</b>

## Weathertight Services (M9) (A17)

### Scope of Appropriation

This appropriation is limited to assessing the eligibility of weathertight homes claims; independent technical assessment of claims, including reports on actual and probable damage with estimated costs of repair; administration of the financial assistance package; claim management until repair or claim lodged with the Weathertight Tribunal; provision of mediation services; and advice, information and education to support more informed consumer decisions.

### Expenses and Revenue

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,654	7,654	7,652
Revenue from the Crown	7,654	7,654	7,652
Revenue from Others	113	113	113

### What is Intended to be Achieved with this Appropriation

This appropriation is intended to assist resolution of weathertight homes claims in New Zealand.

### How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The percentage of short assessments (Eligibility) completed within 60 working days of being allocated to an assessor	80%	80%	80%
The percentage of long assessments (full, follow-up full, addendum, concise, cost update and supplemental) completed within 120 working days of being allocated to an assessor	80%	80%	80%

### End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Finance Management Information System Renewal	2020/21	10	8	3	-	-
Payroll System for the Ministry of Business, Innovation, and Employment	2019/20	7	7	7	7	7
Reprioritisation of funding - Weathertight Service	2019/20	(100)	(100)	(100)	(100)	(100)



## Part 3 - Details of Non-Departmental Appropriations

### 3.4 - Non-Departmental Other Expenses

#### Payments in Respect of the Weathertight Services Loan Guarantees PLA (M9) (A17)

##### *Scope of Appropriation*

This appropriation is limited to the payments to banks under the Weathertight Services Financial Assistance Package: Loan Guarantee scheme as authorised under section 65ZG of the Public Finance Act 1989.

##### *Expenses*

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,600	1,600	1,500

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve certainty and confidence for banks; through the provision of a loss share contribution if a loan claimant defaults on a mortgage associated with the repair of a home under the Weathertight Financial Assistance Package.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

#### Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings (M9) (A17)

##### *Scope of Appropriation*

This appropriation is limited to the delivery and administration of the loan scheme for Earthquake-Prone Buildings.

##### *Expenses*

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	958	958	1,125

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the provision of support for eligible homeowners to access funding to strengthen their homes.

*How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of the annual appropriation is less than \$5 million.

**Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down (M9) (A17)***Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down (M9) (A17)</b>	Original Appropriation	4,800
	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
	Adjusted Appropriation	4,800
	Actual to 2019/20 Year End	-
Commences: 01 November 2020	Estimated Actual for 2020/21	2,400
	Expires: 30 June 2025	
	Estimate for 2021/22	2,400
	Estimated Appropriation Remaining	-

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the provision of support for eligible homeowners to access funding to strengthen their homes.

*How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of the annual appropriation is less than \$5 million.

## Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package (M9) (A17)

### *Scope of Appropriation*

This appropriation is limited to the expense incurred in unwinding the discount rate used in the present value calculation of the Weathertight Homes Financial Assistance Package liability as the liability nears settlement.

### *Expenses*

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,659	1,659	1,659

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the unwinding of the discount rate used in the present value calculation of the Weathertight Homes Financial Assistance Package liability.

### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the unwinding of the discount rate used in the present value calculation of direct payments under the Weathertight Homes Financial Assistance Package.

## 3.5 - Non-Departmental Capital Expenditure

### Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings (M9) (A17)

#### *Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings (M9) (A17)</b> This appropriation is limited to loans for Earthquake-Prone Buildings seismic retrofit.  Commences: 01 March 2020  Expires: 30 June 2024	Original Appropriation	10,000
	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
	Adjusted Appropriation	10,000
	Actual to 2019/20 Year End	-
	Estimated Actual for 2020/21	1,000
	Estimate for 2021/22	7,000
Estimated Appropriation Remaining	2,000	

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the provision of support for eligible homeowners to access funding to strengthen their homes.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Applications for loans assessed within 10 working days of being received by Kāinga Ora	-	New measure	Baseline to be established
Loans are only granted for the purposes of seismic remediation work to unit owners who cannot obtain finance covering the full seismic remediation costs from a registered bank	-	New measure	100%
Percentage of applicants that provide positive feedback on the quality of the service and the effectiveness of the loan to enable the owner-occupier to remain in their home as opposed to being forced to sell.	-	New measure	Baseline to be established

#### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Building and Construction in the Vote Building and Construction Non-Departmental Appropriations Report.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Building Policy, Regulation and Advice (M9) (A17)

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is effective stewardship and regulation of the building system.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

###### *Building Regulation and Control*

This category is limited to activities associated with the setting of performance standards for buildings and the design and delivery of regulatory schemes and other initiatives to help ensure those standards are met.

###### *Executive functions and building system support*

This category is limited to services (including research, evaluation, data analysis, dissemination, regulatory stewardship and enforcement) required to exercise executive functions, and to support the effective performance of statutory bodies under legislation assigned to the appropriation Minister (other than the Building Act 2004).

###### *Policy Advice and Related Services to Ministers - Building and Construction*

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) and services (including research, evaluation, data analysis and dissemination) to support decision-making by Ministers on government policy matters relating to building and construction.

#### *Expenses, Revenue and Capital Expenditure*

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	<b>51,272</b>	<b>51,272</b>	<b>53,713</b>
<b>Departmental Output Expenses</b>			
Building Regulation and Control	46,904	46,904	46,904
Executive functions and building system support	100	100	100
Policy Advice and Related Services to Ministers - Building and Construction	4,268	4,268	6,709
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>3,118</b>	<b>3,118</b>	<b>6,809</b>
Executive functions and building system support	100	100	100
Policy Advice and Related Services to Ministers - Building and Construction	3,018	3,018	6,709

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Revenue from Others</b>	<b>50,704</b>	<b>50,704</b>	<b>49,454</b>
Building Regulation and Control	49,454	49,454	49,454
Policy Advice and Related Services to Ministers - Building and Construction	1,250	1,250	-

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve a regulatory system that ensures safe and healthy building practice in the construction sector, and effective policy advice and support to Ministers.

### *How Performance will be Assessed for this Appropriation*

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Average satisfaction of Ministers annually	Average score of 4 out of 5 or better	Average score of 4 out of 5 or better	Average score of 4 out of 5 or better

### *What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Building Regulation and Control</b>			
This appropriation is intended to achieve a regulatory system that ensures safe and healthy building practice in the construction sector.			
Percentage of determinations subject to clarification due to inadequate coverage of issues	Less than 3%	Less than 3%	Less than 3%
Percentage of determinations successfully appealed	Less than 2%	Less than 2%	Less than 2%
Percentage of users satisfied that information provided on matters relating to Building Control has met their needs	At least 72% of users surveyed	At least 72% of users surveyed	At least 72% of users surveyed
<b>Executive functions and building system support</b>			
This category is intended to achieve effective stewardship and regulation of the building system through the performance of executive functions, and provision of external support to statutory bodies where necessary to ensure they perform their functions effectively.			
External support provided to ensure the effective performance of statutory bodies meets timeframes and standards agreed with the Minister for Building and Construction	Achieved	Achieved	Achieved
Investigation and enforcement activities are undertaken and completed according to agreed timeframes and standards	Achieved	Achieved	Achieved

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Policy Advice and Related Services to Ministers - Building and Construction</b>			
This category is intended to achieve the provision of high quality policy advice and support to Ministers.			
Building and Construction sector data and research are undertaken to inform policy and regulatory work	Achieved	Achieved	Achieved
Percentage of requests completed within either specified or statutory timeframes:			
• Ministerial correspondence	95% or above	95% or above	95% or above
• Ministerial Official Information Act 1982 requests	95% or above	95% or above	95% or above
• Parliamentary Questions	95% or above	95% or above	95% or above
Technical quality of policy advice papers assessed by a survey with a methodological robustness of 80%	At least an average of 73%	At least an average of 73%	At least an average of 73%

### *End of Year Performance Reporting*

This performance information will be reported by the Ministry of Business, Innovation and Employment in its annual report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Finance Management Information System Renewal	2020/21	40	31	10	-	-
Payroll System for the Ministry of Business, Innovation, and Employment	2019/20	59	59	59	59	59
Building and Construction Policy Advice Savings Initiative	2018/19	(250)	(250)	(250)	(250)	(250)
<b>Previous National-led Government</b>						
Housing Infrastructure Fund	2017/18	500	500	500	500	500
Implementation of the National Policy Statement on Urban Development Capacity	2017/18	90	90	90	90	90

### *Memorandum Account*

Building Controls	2020/21		2021/22
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Opening Balance at 1 July	56,327	56,327	46,989
Revenue	49,218	34,302	49,218
Expenses	(46,560)	(43,640)	(46,560)
Transfers and Adjustments	-	-	-
<b>Closing Balance at 30 June</b>	<b>58,985</b>	<b>46,989</b>	<b>49,647</b>

The reduction in the levy rate took effect from 1 July 2020 and is the primary measure for reducing the memorandum account. The continued focus on expanded workstreams within the scope of the levy is also expected to reduce the balance going forward.

	2020/21		2021/22
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>National Multi Use Approvals</b>			
Opening Balance at 1 July	(1,649)	(1,649)	(1,757)
Revenue	236	236	236
Expenses	(344)	(344)	(344)
Transfers and Adjustments	-	-	-
<b>Closing Balance at 30 June</b>	<b>(1,757)</b>	<b>(1,757)</b>	<b>(1,865)</b>

## Isolation and Quarantine Management (M103) (A17)

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support and deliver managed quarantine and managed isolation arrangements within New Zealand

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Operational Support*

This category is limited to supporting quarantine and isolation arrangements that are being used in response to COVID-19.

#### **Non-Departmental Output Expenses**

##### *Delivery of Services*

This category is limited to the delivery of quarantine and managed isolation arrangements within New Zealand.

#### **Non-Departmental Other Expenses**

##### *Managed Isolation and Quarantine loans - Impairment of debt*

This category is limited to expenses arising from the recognition of the impaired value of managed isolation and quarantine loan debts including write downs and write offs.

##### *Managed Isolation and Quarantine Loans - Fair Value Write-down*

This category is limited to the fair value write-down of loans provided to persons undergoing managed isolation and quarantine arrangements.

#### **Non-Departmental Capital Expenditure**

##### *Managed Isolation and Quarantine Loans*

This category is limited to loans provided to persons undergoing managed isolation and quarantine arrangements.



*Expenses, Revenue and Capital Expenditure*

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	<b>789,674</b>	<b>789,674</b>	<b>951,312</b>
<b>Departmental Output Expenses</b>			
Operational Support	169,152	169,152	170,118
<b>Non-Departmental Output Expenses</b>			
Delivery of Services	522,119	522,119	649,447
<b>Non-Departmental Other Expenses</b>			
Managed Isolation and Quarantine loans - Impairment of debt	2,400	2,400	2,400
Managed Isolation and Quarantine Loans - Fair Value Write-down	24,211	24,211	32,620
<b>Non-Departmental Capital Expenditure</b>			
Managed Isolation and Quarantine Loans	71,792	71,792	96,727
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>169,152</b>	<b>169,152</b>	<b>170,118</b>
Operational Support	169,152	169,152	170,118

*Components of the Appropriation*

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Delivery of Services</b>			
Isolation and Quarantine Facilities	490,753	490,753	606,073
Transportation	31,366	31,366	43,374
Total	522,119	522,119	649,447

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve entry of people into New Zealand, while minimising the risk of community transmission of imported cases of COVID-19.

*How Performance will be Assessed for this Appropriation*

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ratio of transmissions of COVID-19 to the community from MIQ facilities per 10,000 returnees	<1 case of transmission per 10,000 returnees	<1 case of transmission per 10,000 returnees	<1 case of transmission per 10,000 returnees

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Departmental Output Expenses</b>			
<b>Operational Support</b>			
This category is intended to achieve operational leadership and departmental support necessary for the efficient, effective and safe delivery of MIQ services.			
Debt recovery: Percentage of debt recovered against invoices raised	60%	60%	90%
<b>Non-Departmental Output Expenses</b>			
<b>Delivery of Services</b>			
This category is intended to achieve accommodation and necessary related services, including pastoral care, for people entering New Zealand for the duration of their mandatory isolation and/or quarantine.			
Breaches of safety protocols: ratio of breaches per 10,000 returnees	<100 breaches per 10,000 returnees	<100 breaches per 10,000 returnees	<100 breaches per 10,000 returnees
Returnee experience: Percentage of returnees/groups agreeing that their needs in relation to safety, pastoral support, fair treatment and respect were met most of the time or better	-	New measure	90%
<b>Non-Departmental Other Expenses</b>			
<b>Managed Isolation and Quarantine loans - Impairment of debt</b>			
This category is intended to achieve the recognition of write-off and impairment of debts owed to the Crown that are deemed uncollectable.			
An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989 as additional performance information is unlikely to be informative.	Exempt	Exempt	Exempt
<b>Managed Isolation and Quarantine Loans - Fair Value Write-down</b>			
This category is intended to achieve accounting for fair value write downs on loans provided to persons undergoing managed isolation and quarantine arrangements.			
An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this category is solely for the initial fair value write-down of Managed Isolation and Quarantine loans.	Exempt	Exempt	Exempt
<b>Non-Departmental Capital Expenditure</b>			
<b>Managed Isolation and Quarantine Loans</b>			
This category is intended to achieve the capture of the technical treatment of the fee scheme as lending under the Public Finance Act 1989 where payment terms are over 90 days.			
An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989 as additional performance information is unlikely to be informative because this category is solely for technical treatment of deferring payment for the invoicing over 90 days under the Public Finance Act 1989.	Exempt	Exempt	Exempt

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Support and Deliver Managed Quarantine and Managed Isolation Arrangements within New Zealand	2020/21	789,674	951,312	-	-	-

### *Reasons for Change in Appropriation*

The increase in this appropriation for 2021/22 is mainly due to increased funding to operate the Managed Isolation and Quarantine facilities, with continued demand due to COVID-19 related border regulations.

## **Temporary Accommodation Services (M37) (A17)**

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to coordinate and provide temporary accommodation to people displaced by a civil emergency.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Readiness, Response and Recovery*

This category is limited to temporary accommodation coordination, contingency planning, civil defence sector engagement and event-specific civil emergency temporary accommodation service operations.

#### **Non-Departmental Output Expenses**

##### *Temporary Accommodation Housing Initiatives - Operations*

This category is limited to the operating expenses incurred on temporary accommodation supply initiatives.

#### **Non-Departmental Other Expenses**

##### *Temporary Accommodation Housing Initiatives - Depreciation*

This category is limited to depreciation expenses associated with temporary accommodation supply.

#### **Non-Departmental Capital Expenditure**

##### *Temporary Accommodation Housing Initiatives - Capital*

This category is limited to procuring and purchasing temporary accommodation.

*Expenses, Revenue and Capital Expenditure*

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	<b>6,963</b>	<b>6,963</b>	<b>1,826</b>
<b>Departmental Output Expenses</b>			
Readiness, Response and Recovery	1,393	1,393	993
<b>Non-Departmental Output Expenses</b>			
Temporary Accommodation Housing Initiatives - Operations	3,875	3,875	495
<b>Non-Departmental Other Expenses</b>			
Temporary Accommodation Housing Initiatives - Depreciation	475	475	338
<b>Non-Departmental Capital Expenditure</b>			
Temporary Accommodation Housing Initiatives - Capital	1,220	1,220	-
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>1,393</b>	<b>1,393</b>	<b>993</b>
Readiness, Response and Recovery	1,393	1,393	993

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve coordination and provision of temporary accommodation to people displaced by a civil emergency.

*How Performance will be Assessed for this Appropriation*

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of users of the service who are satisfied or very satisfied	At least 75%	75%	At least 75%

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Readiness, Response and Recovery</b>			
This category is intended to achieve fulfilment of MBIE's fundamental temporary accommodation responsibilities and roles.			
Percentage of users of the service who are satisfied or very satisfied	At least 75%	At least 75%	At least 75%

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Non-Departmental Output Expenses</b>			
<b>Temporary Accommodation Housing Initiatives - Operations</b>			
This category is intended to provide a broad range of flexible temporary accommodation options.			
An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of this annual category for a non-departmental output expense is less than \$5 million	Exempt	Exempt	Exempt
<b>Non-Departmental Other Expenses</b>			
<b>Temporary Accommodation Housing Initiatives - Depreciation</b>			
This category is intended to provide a broad range of flexible temporary accommodation options.			
An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of this category for a non-departmental other expense is less than \$5 million	Exempt	Exempt	Exempt

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
<b>Temporary Accommodation Housing Initiatives - Operations</b>						
Reprioritisation of funding - Temporary Accommodation Operations	2019/20	(5)	((5)	(5)	(5)	(5)
<b>Readiness, Response and Recovery</b>						
Reprioritisation of funding - Temporary Accommodation Services	2019/20	(10)	(10)	(10)	(10)	(10)

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2021/22 is mainly due to one-off funding in 2020/21 for the Government's response in dealing with the impacts of COVID-19.