

Vote Building and Construction

APPROPRIATION MINISTER(S): Minister for Building and Construction (M9), Minister of Housing (M37), Minister for COVID-19 Response (M103)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Business, Innovation and Employment (A17)

RESPONSIBLE MINISTER FOR MINISTRY OF BUSINESS, INNOVATION AND EMPLOYMENT:
Minister for Economic and Regional Development

Overview of the Vote

Three Ministers are responsible for appropriations in Vote Building and Construction.

The Minister for Building and Construction is responsible for appropriations in the 2022/23 financial year of:

- just under \$62 million for delivering regulatory and control services for the building industry under the Building Act 2004, including related consumer information, maintaining registration and licensing regimes for building practitioners and electrical workers and administration of the Weathertight Financial Assistance Package
- just over \$13 million for policy advice relating to building and construction, and other support to Ministers relating to building and construction, and housing
- just over \$7 million to make assistance available to eligible homeowners facing hardship that own units in multi-unit, multi-storey residential earthquake-prone buildings in high seismic risk areas
- just under \$2 million relating to the unwind of the discount rate used in Weathertight Homes Financial Assistance Package, and
- just over \$1 million for payment to banks under the Weathertight Services Financial Assistance Package.

The Minister of Housing is responsible for appropriations in the 2022/23 financial year of:

- just under \$46 million for providing services relating to performance and monitoring, and Residential Tenancies and Unit Titles Service
- just under \$5 million for Insurance Claims Resolution, and
- just over \$6 million to coordinate and provide temporary accommodation to people displaced by a civil emergency.

The Minister for COVID-19 Response is responsible for appropriations in the 2022/23 financial year of just over \$282 million for services and support relating to managed isolation and quarantine arrangements within New Zealand in response to COVID-19 and future pandemic preparedness.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Insurance Claims Resolution (M37) (A17) This appropriation is limited to the provision of residential insurance advisory, mediation, determination, and support services for homeowners affected by a natural disaster.	8,140	8,140	4,832
Occupational Licensing (M9) (A17) This appropriation is limited to the development, implementation and maintenance of the registration and licensing regimes for building practitioners and electrical workers.	17,137	11,647	11,682
Residential Tenancy and Unit Title Services (M37) (A17) This appropriation is limited to residential tenancy and unit title dispute resolution services, information, education, advice and compliance and enforcement activities; administration and investment of residential tenancy bond monies.	44,958	44,958	45,657
Weathertight Services (M9) (A17) This appropriation is limited to assessing the eligibility of weathertight homes claims; independent technical assessment of claims, including reports on actual and probable damage with estimated costs of repair; administration of the financial assistance package; claim management until repair or claim lodged with the Weathertight Tribunal; provision of mediation services; and advice, information and education to support more informed consumer decisions.	5,102	5,102	6,947
Total Departmental Output Expenses	75,337	69,847	69,118
Non-Departmental Other Expenses			
Payments in Respect of the Weathertight Services Loan Guarantees PLA (M9) (A17) This appropriation is limited to the payments to banks under the Weathertight Services Financial Assistance Package: Loan Guarantee scheme as authorised under section 65ZG of the Public Finance Act 1989.	1,500	1,500	1,200
Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings (M9) (A17) This appropriation is limited to the delivery and administration of the loan scheme for Earthquake-Prone Buildings.	1,537	500	1,125
Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package (M9) (A17) This appropriation is limited to the expense incurred in unwinding the discount rate used in the present value calculation of the Weathertight Homes Financial Assistance Package liability as the liability nears settlement.	1,659	1,659	1,659
Total Non-Departmental Other Expenses	4,696	3,659	3,984

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Multi-Category Expenses and Capital Expenditure			
Building Policy, Regulation and Advice MCA (M9) (A17)	56,736	55,831	56,178
The single overarching purpose of this appropriation is effective stewardship and regulation of the building system.			
Departmental Output Expenses			
Building Regulation and Control	46,904	46,904	42,940
This category is limited to activities associated with the setting of performance standards for buildings and the design and delivery of regulatory schemes and other initiatives to help ensure those standards are met.			
Executive Functions and Building System Support	171	36	90
This category is limited to services (including research, evaluation, data analysis, dissemination, regulatory stewardship and enforcement) required to exercise executive functions, and to support the effective performance of statutory bodies under legislation assigned to the appropriation Minister (other than the Building Act 2004).			
Policy Advice and Related Services to Ministers - Building and Construction	9,651	8,891	13,138
This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) and services (including research, evaluation, data analysis and dissemination) to support decision-making by Ministers on government policy matters relating to building and construction.			
Non-Departmental Output Expenses			
Supporting the performance of statutory boards	10	-	10
This category is limited to services (including research, evaluation, data analysis, dissemination, regulatory stewardship and enforcement) required by statutory boards, under legislation assigned to the appropriation Minister (other than the Building Act 2004), to exercise their functions.			
Isolation and Quarantine Management MCA (M103) (A17)	853,378	835,133	282,471
The single overarching purpose of this appropriation is to support and deliver isolation and quarantine arrangements within New Zealand to respond to pandemics and other health emergencies.			
Departmental Output Expenses			
Operational Support	233,559	217,314	235,002
This category is limited to supporting isolation and quarantine arrangements to respond to pandemics and other health emergencies.			
Non-Departmental Output Expenses			
Delivery of Services	564,799	562,799	40,469
This category is limited to the delivery of isolation and quarantine arrangements within New Zealand to respond to pandemics and other health emergencies.			
Non-Departmental Other Expenses			
Managed Isolation and Quarantine Loans - Fair Value Write-down	10,300	10,300	1,000
This category is limited to the fair value write-down of loans provided to persons undergoing isolation and quarantine arrangements to respond to pandemics and other health emergencies.			
Managed Isolation and Quarantine loans - Impairment of debt	24,720	24,720	5,000
This category is limited to expenses arising from the recognition of the impaired value of isolation and quarantine loans and debts including write downs and write offs.			
Non-Departmental Capital Expenditure			
Managed Isolation and Quarantine Loans	20,000	20,000	1,000
This category is limited to loans provided to persons undergoing isolation and quarantine arrangements to respond to pandemics and other health emergencies.			

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Temporary Accommodation Services MCA (M37) (A17) The single overarching purpose of this appropriation is to coordinate and provide temporary accommodation to people displaced by a civil emergency.	26,339	26,339	6,126
Departmental Output Expenses			
<i>Readiness, Response and Recovery</i> This category is limited to temporary accommodation coordination, contingency planning, civil defence sector engagement and event-specific civil emergency temporary accommodation service operations.	1,743	1,743	2,343
Non-Departmental Output Expenses			
<i>Temporary Accommodation Housing Initiatives - Operations</i> This category is limited to the operating expenses incurred on temporary accommodation supply initiatives.	5,141	5,141	1,775
Non-Departmental Other Expenses			
<i>Temporary Accommodation Housing Initiatives - Depreciation</i> This category is limited to depreciation expenses associated with temporary accommodation supply.	338	338	1,058
Non-Departmental Capital Expenditure			
<i>Temporary Accommodation Housing Initiatives - Capital</i> This category is limited to procuring and purchasing temporary accommodation.	19,117	19,117	950
Total Multi-Category Expenses and Capital Expenditure	936,453	917,303	344,775
Total Annual Appropriations and Forecast Permanent Appropriations	1,016,486	990,809	417,877

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down (M9) (A17) This appropriation is limited to any fair value write downs (including impairments, bad debts, write-offs and expected credit losses) or other expenses incurred in unwinding the discount rate used in the present value calculation of the loans within the Residential Earthquake-Prone Building Financial Assistance Scheme. Commences: 01 November 2020 Expires: 30 June 2025	Original Appropriation Adjustments to 2020/21 Adjustments for 2021/22 Adjusted Appropriation Actual to 2020/21 Year End Estimated Actual for 2021/22 Estimate for 2022/23 Estimated Appropriation Remaining	4,800 - 1,300 6,100 - - 3,700 2,400
Non-Departmental Capital Expenditure		
Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings (M9) (A17) This appropriation is limited to loans for Earthquake-Prone Buildings seismic retrofit. Commences: 01 March 2020 Expires: 30 June 2024	Original Appropriation Adjustments to 2020/21 Adjustments for 2021/22 Adjusted Appropriation Actual to 2020/21 Year End Estimated Actual for 2021/22 Estimate for 2022/23 Estimated Appropriation Remaining	10,000 - - 10,000 - - 2,500 7,500

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	1,016,486	990,809	417,877
Total Forecast MYA Non-Departmental Other Expenses	-	-	3,700
Total Forecast MYA Non-Departmental Capital Expenditure	-	-	2,500
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	1,016,486	990,809	424,077

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
A Whole of System Welfare Approach Under the COVID-19 Protection Framework	Isolation and Quarantine Management MCA - Operational Support Departmental Output Expense	500	-	-	-	-
	Isolation and Quarantine Management MCA - Delivery of Services Non-Departmental Output Expense	5,000	-	-	-	-
Commissioning a New Managed Isolation Facility in Christchurch	Isolation and Quarantine Management MCA - Operational Support Departmental Output Expense	4,460	6,075	-	-	-
	Isolation and Quarantine Management MCA - Delivery of Services Non-Departmental Output Expense	8,648	12,972	-	-	-
Continuing support for Homeowners affected by Canterbury Earthquakes and other natural disasters	Insurance Claims Resolution Departmental Output Expense	-	4,000	-	-	-
COVID-19 Care in the Community Programme	Isolation and Quarantine Management MCA - Delivery of Services Non-Departmental Output Expense	2,000	-	-	-	-
Funding for the Temporary Accommodation Service's West Coast Flooding Response	Temporary Accommodation Services MCA - Temporary Accommodation Housing Initiatives - Operations Non-Departmental Output Expense	2,556	-	-	-	-
	Temporary Accommodation Services MCA - Temporary Accommodation Housing Initiatives - Capital Non-Departmental Capital Expenditure	2,450	-	-	-	-
Industry Transformation Plans - Implementing Construction Sector ITP Actions	Building Policy, Regulation and Advice (MCA) - Policy Advice and Related Services to Ministers - Building and Construction Departmental Output Expense	-	8,650	7,890	7,680	-

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Maintaining MIQ in the Short-Term	Isolation and Quarantine Management MCA - Operational Support	-	228,927	-	-	-
	Departmental Output Expense					
	Isolation and Quarantine Management MCA - Delivery of Services	-	310,235	-	-	-
	Non-Departmental Output Expense					
	Isolation and Quarantine Management MCA - Managed Isolation and Quarantine Loans - Fair Value Write-down	-	2,000	-	-	-
	Non-Departmental Other Expense					
	Isolation and Quarantine Management MCA - Managed Isolation and Quarantine Loans - Impairment of debt	-	18,300	-	-	-
	Non-Departmental Other Expense					
	Isolation and Quarantine Management MCA - Managed Isolation and Quarantine Loans	-	10,000	-	-	-
	Non-Departmental Capital Expenditure					
National Quarantine System - Options for the Ongoing COVID-19 Response and Future Pandemic Preparedness	Isolation and Quarantine Management MCA - Operational Support	16,600	-	-	-	-
	Departmental Output Expense					
Options for Accelerating MIQ Network Transition	Isolation and Quarantine Management MCA - Delivery of Services	(70,764)	(282,738)	-	-	-
	Non-Departmental Output Expense					
	Isolation and Quarantine Management MCA - Managed Isolation and Quarantine loans - Impairment of debt	-	(13,300)	-	-	-
	Non-Departmental Other Expense					
	Isolation and Quarantine Management MCA - Managed Isolation and Quarantine Loans - Fair Value Write-down	-	(1,000)	-	-	-
	Non-Departmental Other Expense					
	Isolation and Quarantine Management MCA - Managed Isolation and Quarantine Loans	(76,727)	(9,000)	-	-	-
	Non-Departmental Capital Expenditure					

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Reconnecting New Zealanders with the World: Self-Isolation Pilot	Isolation and Quarantine Management MCA - Operational Support	3,301	-	-	-	-
	Departmental Output Expense					
	Isolation and Quarantine Management MCA - Delivery of Services	468	-	-	-	-
	Non-Departmental Output Expense					
Temporary Accommodation Service - meeting rising costs to house displaced people following Civil Defence emergencies	Temporary Accommodation Services (MCA) - Readiness, Response and Recovery	-	600	600	600	600
	Departmental Output Expense					
	Temporary Accommodation Services (MCA) - Temporary Accommodation Housing Initiatives - Operations	-	430	430	430	430
	Non-Departmental Output Expense					
	Temporary Accommodation Services (MCA) - Temporary Accommodation Housing Initiatives - Depreciation	-	470	470	470	470
	Non-Departmental Other Expense					
	Temporary Accommodation Services (MCA) - Temporary Accommodation Housing Initiatives - Capital	-	950	-	-	-
	Non-Departmental Capital Expenditure					
Temporary Accommodation Village in Response to the West Coast Flooding	Temporary Accommodation Services MCA - Temporary Accommodation Housing Initiatives - Operations	590	850	-	-	-
	Non-Departmental Output Expense					
	Temporary Accommodation Services MCA - Temporary Accommodation Housing Initiatives - Depreciation	-	300	300	-	-
	Non-Departmental Other Expense					
	Temporary Accommodation Services MCA - Temporary Accommodation Housing Initiatives - Capital	15,447	-	-	-	-
	Non-Departmental Capital Expenditure					
Unit Titles Amendment and Education	Residential Tenancy and Unit Title Services	-	316	736	736	736
	Departmental Output Expense					
Total Initiatives		(90,477)	299,037	10,426	9,916	2,236

Performance information is included for the appropriation Isolation and Quarantine Management relating to new policy initiatives approved by Cabinet on 11 April 2022. Adjustments to this performance information including the disclosure of key judgements relating to the selection of new indicators will be considered and updated in the 2022/23 Supplementary Estimates of Appropriations.

1.2 - Trends in the Vote

Summary of Financial Activity

	2017/18	2018/19	2019/20	2020/21	2021/22		2022/23			2023/24	2024/25	2025/26
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	60,966	66,654	65,946	57,640	75,337	69,847	69,118	-	69,118	67,627	70,531	70,531
Benefits or Related Expenses	80,574	22,421	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	5,219	156,802	992	645	4,696	3,659	-	7,684	7,684	6,759	4,359	4,359
Capital Expenditure	162,800	176	-	-	-	-	-	2,500	2,500	7,500	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	49,716	39,355	44,695	671,459	861,978	842,828	293,513	42,254	335,767	55,151	54,939	47,259
<i>Other Expenses</i>	-	-	291	31,820	35,358	35,358	-	7,058	7,058	1,058	758	758
<i>Capital Expenditure</i>	1,096	-	671	125,692	39,117	39,117	N/A	1,950	1,950	-	-	-
Total Appropriations	360,371	285,408	112,595	887,256	1,016,486	990,809	362,631	61,446	424,077	138,095	130,587	122,907
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	7,734	3,280	28	124,229	197,653	197,653	N/A	-	-	-	-	-
Capital Receipts	15,807	3,928	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	23,541	7,208	28	124,229	197,653	197,653	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Output Expenses

The fluctuating trend for the Output Expense is due to:

- increased costs in 2018/19 related to the KiwiBuild programme and the establishment of the Ministry of Housing and Urban Development, these costs were transferred to the new Ministry from 2018/19
- additional funding for Insurance Claims Resolution from 2019/20,
- decreased costs due to the transfer of Building and Regulation funding to a multi-category appropriation in 2020/21, and
- additional funding for Residential Tenancy and Unit Title Services from 2021/22.

Benefits or Related Expenses

The decreasing trend in Benefit or Related Expenses is due to the KiwiSaver HomeStart grant scheme which was transferred to the Ministry of Housing and Urban Development in 2018/19.

Other Expenses

The fluctuating trend for Other Expenses is due to:

- a one-off concession expense recorded for Housing Infrastructure loans in 2018/19
- creation of the Weathertight Services Loan Guarantees PLA in 2020/21, and
- the establishment of the Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down Multi-Year Appropriation in 2020/21.

Capital

The fluctuating trend for Capital Expenditure is due to:

- the establishment of the Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings Multi-Year Appropriation in 2021/22, and
- the implementation KiwiBuild Programme in 2017/18, which was transferred to the Ministry of Housing and Urban Development in 2018/19.

Multi-Category Output Expenses, Other Expenses and Capital Expenditure

The fluctuating trend for the Multi-Category Output Expenses, Other Expenses and Capital Expenditure is mainly due to the establishment of the Isolation and Quarantine Management multi-category appropriation in 2020/21 as part of the Government's response to COVID-19. With reduced demand for isolation and quarantine facilities due to changing border regulations, there is a drop of funding in 2022/23.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Insurance Claims Resolution (M37) (A17)

Scope of Appropriation

This appropriation is limited to the provision of residential insurance advisory, mediation, determination, and support services for homeowners affected by a natural disaster.

Expenses and Revenue

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	8,140	8,140	4,832
Revenue from the Crown	8,140	8,140	4,832
Revenue from Others	-	-	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve faster and cheaper resolution of residential insurance claims resulting from disasters, natural or otherwise.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of users of the Greater Christchurch Claims Resolution Service (GCCRS) that would recommend GCCRS to others	At least 75%	At least 75%	At least 75%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Continuing support for Homeowners affected by Canterbury Earthquakes and other natural disasters	2022/23	-	4,000	-	-	-
Canterbury Earthquakes and other disasters, natural or otherwise - Continuing Support for Affected Homeowners	2021/22	2,766	-	-	-	-
Insurance Claims Resolution - Continuing to Help Resolve Homeowners' Insurance Claims following Disasters	2019/20	1,383	815	815	815	815

Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is due to the time-limited funding for support to homeowners from Greater Christchurch Claims Resolution Service.

Occupational Licensing (M9) (A17)*Scope of Appropriation*

This appropriation is limited to the development, implementation and maintenance of the registration and licensing regimes for building practitioners and electrical workers.

Expenses and Revenue

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	17,137	11,647	11,682
Revenue from the Crown	774	774	769
Revenue from Others	15,941	15,941	10,491

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve certainty and confidence for the industry and the public that licensed practitioners and workers in the building, construction and electrical sectors are competent and contribute to safe, healthy and affordable homes and buildings.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
An internal audit and assurance rating received on the quality and timeliness of administration of licensed building practitioners and electrical workers regimes	Rating of acceptable or better	Rating of acceptable or better	Rating of acceptable or better

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Finance Management Information System Renewal	2020/21	8	3	-	-	-
Payroll System for the Ministry of Business, Innovation, and Employment	2018/19	116	116	116	116	116
Funding for the Licensed Building Practitioners Scheme	2018/19	1,235	1,235	1,235	1,235	1,235
Funding for the Electrical Workers Scheme	2018/19	823	823	823	823	823

Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is mainly due to one-off funding in 2021/22 to recognise the change in accounting treatment for Software as a Service assets.

Memorandum Account

	2021/22		2022/23
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Occupational Licensing - Building Practitioners			
Opening Balance at 1 July	3,921	3,921	5,029
Revenue	6,365	6,209	6,365
Expenses	(5,758)	(5,101)	(5,758)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	4,528	5,029	5,636

	2021/22		2022/23
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Occupational Licensing - Electrical Workers			
Opening Balance at 1 July	3,769	3,769	2,719
Revenue	4,576	4,722	4,126
Expenses	(5,605)	(5,772)	(5,155)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	2,740	2,719	1,690

Residential Tenancy and Unit Title Services (M37) (A17)*Scope of Appropriation*

This appropriation is limited to residential tenancy and unit title dispute resolution services, information, education, advice and compliance and enforcement activities; administration and investment of residential tenancy bond monies.

Expenses and Revenue

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	44,958	44,958	45,657
Revenue from the Crown	30,238	30,238	35,209
Revenue from Others	14,720	14,720	10,448

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve an environment in which residential tenancy and unit title consumers and businesses are well informed, understand their rights, and meet their regulatory obligations through the provision of information, education, advice, compliance, bond processing and mediation services.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of interventions undertaken dealing with the breaches of the Residential Tenancies Act 1986	2,500	2,500	3,000
Percentage of dispute resolution mediations settled	85%	85%	85%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Unit Titles Amendment and Education	2022/23	-	316	736	736	736
Residential Tenancies and Unit Titles Services - Addressing a Revenue Shortfall and Continuing Service Levels	2021/22	6,182	10,454	12,318	12,470	12,470
Ensuring compliance with the Healthy Homes Standards	2021/22	3,172	4,216	4,260	4,340	4,340
Replacement of the Tenancy Bond ICT System	2021/22	2,100	2,975	5,042	7,866	7,866
Reprioritisation of Funding - Residential Tenancy and Unit Title Services	2020/21	(726)	-	-	-	-
Finance Management Information System Renewal	2020/21	48	16	-	-	-
Reprioritisation of funding - Housing and Tenancy Services	2019/20	(145)	(145)	(145)	(145)	(145)
Payroll System for the Ministry of Business, Innovation, and Employment	2018/19	71	71	71	71	71
Healthy Homes Guarantee Act Implementation	2018/19	4,147	4,147	4,147	4,147	4,147
Tenancy Services - Additional Support	2018/19	5,009	5,009	5,009	5,009	5,009

Memorandum Account

	2021/22		2022/23
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Unit Titles Act 2010			
Opening Balance at 1 July	(215)	(215)	(357)
Revenue	180	170	180
Expenses	(309)	(312)	(309)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(344)	(357)	(486)

Weathertight Services (M9) (A17)*Scope of Appropriation*

This appropriation is limited to assessing the eligibility of weathertight homes claims; independent technical assessment of claims, including reports on actual and probable damage with estimated costs of repair; administration of the financial assistance package; claim management until repair or claim lodged with the Weathertight Tribunal; provision of mediation services; and advice, information and education to support more informed consumer decisions.

Expenses and Revenue

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	5,102	5,102	6,947
Revenue from the Crown	5,102	5,102	6,947
Revenue from Others	113	113	113

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve resolution of weathertight homes claims in New Zealand.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The percentage of long assessments (full, follow-up full, addendum, concise, cost update and supplemental) completed within 120 working days of being allocated to an assessor	80%	80%	80%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Finance Management Information System Renewal	2020/21	8	3	-	-	-
Payroll System for the Ministry of Business, Innovation, and Employment	2019/20	7	7	7	7	7
Reprioritisation of funding - Weathertight Service	2019/20	(100)	(100)	(100)	(100)	(100)

Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is mainly due to the expected underspends in 2021/22 being reprioritised to support the Building for Climate Change programme.

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Payments in Respect of the Weathertight Services Loan Guarantees PLA (M9) (A17)

Scope of Appropriation

This appropriation is limited to the payments to banks under the Weathertight Services Financial Assistance Package: Loan Guarantee scheme as authorised under section 65ZG of the Public Finance Act 1989.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,500	1,500	1,200

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve certainty and confidence for banks; through the provision of a loss share contribution if a loan claimant defaults on a mortgage associated with the repair of a home under the Weathertight Financial Assistance Package.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is mainly due to the Loan Guarantee scheme slowly starting to wind down over time.

Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings (M9) (A17)

Scope of Appropriation

This appropriation is limited to the delivery and administration of the loan scheme for Earthquake-Prone Buildings.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,537	500	1,125

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of support for eligible homeowners to access funding to strengthen their homes.

End of Year Performance Reporting

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of the annual appropriation is less than \$5 million.

Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is due to a one-off roll forward of underspends into 2021/22 as a result of the demand for the scheme.

Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down (M9) (A17)*Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down (M9) (A17) This appropriation is limited to any fair value write downs (including impairments, bad debts, write-offs and expected credit losses) or other expenses incurred in unwinding the discount rate used in the present value calculation of the loans within the Residential Earthquake-Prone Building Financial Assistance Scheme. Commences: 01 November 2020 Expires: 30 June 2025	Original Appropriation	4,800
	Adjustments to 2020/21	-
	Adjustments for 2021/22	1,300
	Adjusted Appropriation	6,100
	Actual to 2020/21 Year End	-
	Estimated Actual for 2021/22	-
	Estimate for 2022/23	3,700
Estimated Appropriation Remaining	2,400	

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of support for eligible homeowners to access funding to strengthen their homes.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b) (ii) of the Public Finance Act 1989 as additional performance information is unlikely to be informative because any expenses associated with fair value write-down are non-cash and for accounting purposes only.

Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package (M9) (A17)

Scope of Appropriation

This appropriation is limited to the expense incurred in unwinding the discount rate used in the present value calculation of the Weathertight Homes Financial Assistance Package liability as the liability nears settlement.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,659	1,659	1,659

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the unwinding of the discount rate used in the present value calculation of the Weathertight Homes Financial Assistance Package liability.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the unwinding of the discount rate used in the present value calculation of direct payments under the Weathertight Homes Financial Assistance Package.

3.5 - Non-Departmental Capital Expenditure

Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings (M9) (A17)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings (M9) (A17) This appropriation is limited to loans for Earthquake-Prone Buildings seismic retrofit. Commences: 01 March 2020 Expires: 30 June 2024	Original Appropriation	10,000
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	10,000
	Actual to 2020/21 Year End	-
	Estimated Actual for 2021/22	-
	Estimate for 2022/23	2,500
	Estimated Appropriation Remaining	7,500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of support for eligible homeowners to access funding to strengthen their homes.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage of loan applications responded to within 10 working days of being received by Kāinga Ora	Baseline to be established	Baseline to be established	100%
Loans are only granted for the purposes of seismic remediation work to unit owners who cannot obtain finance covering the full seismic remediation costs from a registered bank	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Building and Construction in the Vote Building and Construction Non-Departmental Appropriations Report.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Building Policy, Regulation and Advice (M9) (A17)

Overarching Purpose Statement

The single overarching purpose of this appropriation is effective stewardship and regulation of the building system.

Scope of Appropriation

Departmental Output Expenses

Building Regulation and Control

This category is limited to activities associated with the setting of performance standards for buildings and the design and delivery of regulatory schemes and other initiatives to help ensure those standards are met.

Executive Functions and Building System Support

This category is limited to services (including research, evaluation, data analysis, dissemination, regulatory stewardship and enforcement) required to exercise executive functions, and to support the effective performance of statutory bodies under legislation assigned to the appropriation Minister (other than the Building Act 2004).

Policy Advice and Related Services to Ministers - Building and Construction

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) and services (including research, evaluation, data analysis and dissemination) to support decision-making by Ministers on government policy matters relating to building and construction.

Non-Departmental Output Expenses

Supporting the performance of statutory boards

This category is limited to services (including research, evaluation, data analysis, dissemination, regulatory stewardship and enforcement) required by statutory boards, under legislation assigned to the appropriation Minister (other than the Building Act 2004), to exercise their functions.

Expenses, Revenue and Capital Expenditure

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	56,736	55,831	56,178
Departmental Output Expenses			
Building Regulation and Control	46,904	46,904	42,940
Executive Functions and Building System Support	171	36	90
Policy Advice and Related Services to Ministers - Building and Construction	9,651	8,891	13,138

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Output Expenses			
Supporting the performance of statutory boards	10	-	10
Funding for Departmental Output Expenses			
Revenue from the Crown	9,822	9,822	13,228
Executive Functions and Building System Support	171	171	90
Policy Advice and Related Services to Ministers - Building and Construction	9,651	9,651	13,138
Revenue from Others	41,879	41,879	41,369
Building Regulation and Control	41,879	41,879	41,369

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve a regulatory system that ensures safe and healthy building practice in the construction sector, and effective policy advice and support to Ministers.

How Performance will be Assessed for this Appropriation

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Average satisfaction of Ministers annually	Average score of 4 out of 5 or better	Average score of 4 out of 5 or better	Average score of 4 out of 5 or better

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Building Regulation and Control			
This category is intended to achieve a regulatory system that ensures safe and healthy building practice in the construction sector.			
Percentage of determinations subject to clarification due to inadequate coverage of issues	Less than 3%	Less than 3%	Less than 3%
Percentage of determinations successfully appealed	Less than 2%	Less than 2%	Less than 2%
Percentage of users satisfied that information provided on matters relating to Building Control has met their needs	At least 72% of users surveyed	At least 72% of users surveyed	At least 72% of users surveyed

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Executive Functions and Building System Support			
This category is intended to achieve effective stewardship and regulation of the building system through the performance of executive functions, and provision of external support to statutory bodies where necessary to ensure they perform their functions effectively.			
External support provided to ensure the effective performance of statutory bodies meets timeframes and standards agreed with the Minister for Building and Construction	Achieved	Achieved	Achieved
Investigation and enforcement activities are undertaken and completed according to agreed timeframes and standards	Achieved	Achieved	Achieved
Policy Advice and Related Services to Ministers - Building and Construction			
This category is intended to achieve the provision of high quality policy advice and support to Ministers.			
Building and Construction sector data and research are undertaken to inform policy and regulatory work	Achieved	Achieved	Achieved
Percentage of requests completed within either specified or statutory timeframes:			
• Ministerial correspondence	95% or above	95% or above	95% or above
• Ministerial Official Information Act 1982 requests	95% or above	95% or above	95% or above
• Parliamentary Questions	95% or above	95% or above	95% or above
Technical quality of policy advice papers assessed by a survey with a methodological robustness of 80%	At least an average of 73%	At least an average of 73%	At least an average of 73%
Non-Departmental Output Expenses			
Supporting the performance of statutory boards			
This category is intended to achieve the provision of support for statutory boards where it is required to ensure they can exercise their functions			
An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of the annual appropriation is less than \$5 million.	Exempt	Exempt	Exempt

End of Year Performance Reporting

This performance information will be reported by the Ministry of Business, Innovation and Employment in its annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Industry Transformation Plans - Implementing Construction Sector ITP Actions	2022/23	-	8,650	7,890	7,680	-
Finance Management Information System Renewal	2020/21	31	10	-	-	-
Payroll System for the Ministry of Business, Innovation, and Employment	2019/20	59	59	59	59	59
Building and Construction Policy Advice Savings Initiative	2018/19	(250)	(250)	(250)	(250)	(250)

Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is due to one-off funding in 2021/22 relating to programme delivery costs for the Construction Sector Accord Transformation plan.

Memorandum Account

	2021/22		2022/23
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Building Controls			
Opening Balance at 1 July	57,019	57,019	60,472
Revenue	41,879	47,310	41,369
Expenses	(46,904)	(43,857)	(42,940)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	51,994	60,472	58,901

The reduction in the levy rate took effect from 1 July 2020 and is the primary measure for reducing the memorandum account. The continued focus on expanded workstreams within the scope of the levy is also expected to reduce the balance going forward.

	2021/22		2022/23
	Budgeted \$000	Estimated Actual \$000	Budget \$000
National Multi Use Approvals			
Opening Balance at 1 July	(1,772)	(1,772)	(1,772)
Revenue	200	200	200
Expenses	(557)	(557)	(557)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(2,129)	(2,129)	(2,129)

Isolation and Quarantine Management (M103) (A17)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support and deliver isolation and quarantine arrangements within New Zealand to respond to pandemics and other health emergencies.

Scope of Appropriation

Departmental Output Expenses

Operational Support

This category is limited to supporting isolation and quarantine arrangements to respond to pandemics and other health emergencies.

Non-Departmental Output Expenses*Delivery of Services*

This category is limited to the delivery of isolation and quarantine arrangements within New Zealand to respond to pandemics and other health emergencies.

Non-Departmental Other Expenses*Managed Isolation and Quarantine Loans - Fair Value Write-down*

This category is limited to the fair value write-down of loans provided to persons undergoing isolation and quarantine arrangements to respond to pandemics and other health emergencies.

Managed Isolation and Quarantine loans - Impairment of debt

This category is limited to expenses arising from the recognition of the impaired value of isolation and quarantine loans and debts including write downs and write offs.

Non-Departmental Capital Expenditure*Managed Isolation and Quarantine Loans*

This category is limited to loans provided to persons undergoing isolation and quarantine arrangements to respond to pandemics and other health emergencies.

Expenses, Revenue and Capital Expenditure

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	853,378	835,133	282,471
Departmental Output Expenses			
Operational Support	233,559	217,314	235,002
Non-Departmental Output Expenses			
Delivery of Services	564,799	562,799	40,469
Non-Departmental Other Expenses			
Managed Isolation and Quarantine Loans - Fair Value Write-down	10,300	10,300	1,000
Managed Isolation and Quarantine loans - Impairment of debt	24,720	24,720	5,000
Non-Departmental Capital Expenditure			
Managed Isolation and Quarantine Loans	20,000	20,000	1,000
Funding for Departmental Output Expenses			
Revenue from the Crown	233,559	233,559	235,002
Operational Support	233,559	233,559	235,002

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve entry of people into New Zealand, while minimising the risk of community transmission of imported cases of COVID-19.

How Performance will be Assessed for this Appropriation

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Ratio of transmissions of COVID-19 to the community from MIQ facilities per 10,000 returnees	<1 case of transmission per 10,000 returnees	<1 case of transmission per 10,000 returnees	<1 case of transmission per 10,000 returnees

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Operational Support			
This category is intended to achieve operational leadership and departmental support necessary for the efficient, effective and safe delivery of MIQ services.			
Debt recovery: Percentage of debt recovered against invoices raised	90%	90%	90%
Non-Departmental Output Expenses			
Delivery of Services			
This category is intended to achieve accommodation and necessary related services, including pastoral care, for people entering New Zealand for the duration of their mandatory isolation and/or quarantine.			
Future design readiness and legacy planning: Development of future readiness and legacy plans as MIQ decommissions (see Note 1).	-	New measure	Achieved
Non-Departmental Other Expenses			
Managed Isolation and Quarantine Loans - Fair Value Write-down			
This category is intended to achieve accounting for fair value write downs on loans provided to persons undergoing managed isolation and quarantine arrangements.			
An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this category is solely for the initial fair value write-down of Managed Isolation and Quarantine loans.	Exempt	Exempt	Exempt
Managed Isolation and Quarantine loans - Impairment of debt			
This category is intended to achieve the recognition of write-off and impairment of debts owed to the Crown that are deemed uncollectable.			
An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989 as additional performance information is unlikely to be informative.	Exempt	Exempt	Exempt

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Non-Departmental Capital Expenditure			
Managed Isolation and Quarantine Loans			
This category is intended to achieve the capture of the technical treatment of the fee scheme as lending under the Public Finance Act 1989 where payment terms are over 90 days.			
An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989 as additional performance information is unlikely to be informative because this category is solely for technical treatment of deferring payment for the invoicing over 90 days under the Public Finance Act 1989.	Exempt	Exempt	Exempt

Note 1 - This is a new performance indicator for 2022/23 replacing the returnee experience indicator. The new indicator has been selected to reflect changes in the requirement to deliver border services. It reflects the need for MIQ to prepare to design future readiness and legacy plans should a national quarantine system be required in the future.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Maintaining MIQ in the Short-Term	2022/23	-	569,462	-	-	-
Options for Accelerati0ng MIQ Network Transition	2021/22	(147,491)	(306,038)	-	-	-
Commissioning a New Managed Isolation Facility in Christchurch	2021/22	13,108	19,047	-	-	-
National Quarantine System - Options for the Ongoing COVID-19 Response and Future Pandemic Preparedness	2021/22	16,600	-	-	-	-
A Whole of System Welfare Approach Under the COVID-19 Protection Framework	2021/22	5,500	-	-	-	-
Reconnecting New Zealanders with the World: Self-Isolation Pilot	2021/22	3,769	-	-	-	-
COVID-19 Care in the Community Programme	2021/22	2,000	-	-	-	-
Support and Deliver Managed Quarantine and Managed Isolation Arrangements within New Zealand	2020/21	951,312	-	-	-	-

Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is mainly due to reduced demand for Managed Isolation and Quarantine facilities as a result of changes to COVID-19 related border regulations.

Temporary Accommodation Services (M37) (A17)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to coordinate and provide temporary accommodation to people displaced by a civil emergency.

Scope of Appropriation

Departmental Output Expenses

Readiness, Response and Recovery

This category is limited to temporary accommodation coordination, contingency planning, civil defence sector engagement and event-specific civil emergency temporary accommodation service operations.

Non-Departmental Output Expenses

Temporary Accommodation Housing Initiatives - Operations

This category is limited to the operating expenses incurred on temporary accommodation supply initiatives.

Non-Departmental Other Expenses

Temporary Accommodation Housing Initiatives - Depreciation

This category is limited to depreciation expenses associated with temporary accommodation supply.

Non-Departmental Capital Expenditure

Temporary Accommodation Housing Initiatives - Capital

This category is limited to procuring and purchasing temporary accommodation.

Expenses, Revenue and Capital Expenditure

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	26,339	26,339	6,126
Departmental Output Expenses			
Readiness, Response and Recovery	1,743	1,743	2,343
Non-Departmental Output Expenses			
Temporary Accommodation Housing Initiatives - Operations	5,141	5,141	1,775
Non-Departmental Other Expenses			
Temporary Accommodation Housing Initiatives - Depreciation	338	338	1,058
Non-Departmental Capital Expenditure			
Temporary Accommodation Housing Initiatives - Capital	19,117	19,117	950
Funding for Departmental Output Expenses			
Revenue from the Crown	1,743	1,743	2,343
Readiness, Response and Recovery	1,743	1,743	2,343

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve coordination and provision of temporary accommodation to people displaced by a civil emergency.

How Performance will be Assessed for this Appropriation

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of users of the service who are satisfied or very satisfied	At least 75%	75%	At least 75%

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Readiness, Response and Recovery			
This category is intended to achieve fulfilment of MBIE's fundamental temporary accommodation responsibilities and roles.			
Percentage of users of the service who are satisfied or very satisfied	At least 75%	At least 75%	At least 75%
Non-Departmental Output Expenses			
Temporary Accommodation Housing Initiatives - Operations			
This category is intended to provide a broad range of flexible temporary accommodation options.			
An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of this annual category for a non-departmental output expense is less than \$5 million	Exempt	Exempt	Exempt
Non-Departmental Other Expenses			
Temporary Accommodation Housing Initiatives - Depreciation			
This category is intended to provide a broad range of flexible temporary accommodation options.			
An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of this category for a non-departmental other expense is less than \$5 million	Exempt	Exempt	Exempt
Non-Departmental Capital Expenditure			
Temporary Accommodation Housing Initiatives - Capital			
This category is intended to increase housing supply levels in emergency affected areas.			
An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of this annual category for a non-departmental capital expenditure is less than \$15 million	-	-	Exempt

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Temporary Accommodation Service - meeting rising costs to house displaced people following Civil Defence emergencies	2022/23	-	2,450	1,500	1,500	1,500
<i>Temporary Accommodation Housing Initiatives - Operations</i>						
Funding for the Temporary Accommodation Service's West Coast Flooding Response	2021/22	2,556	-	-	-	-
For temporary accommodation village in response to West Coast flooding	2021/22	590	-	-	-	-
Reprioritisation of funding - Temporary Accommodation Operations	2019/20	(5)	(5)	(5)	(5)	-
<i>Readiness, Response and Recovery</i>						
Reprioritisation of funding - Temporary Accommodation Services	2019/20	(10)	(10)	(10)	(10)	-
<i>Temporary Accommodation Housing Initiatives - Capital</i>						
For temporary accommodation village in response to West Coast flooding	2021/22	15,447	-	-	-	-
Funding for the Temporary Accommodation Service's West Coast Flooding Response	2021/22	2,450	-	-	-	-

Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is due to one-off funding in 2021/22 relating to the West Coast and Napier flooding response.