

Vote Pacific Peoples

APPROPRIATION MINISTER(S): Minister for Pacific Peoples (M50)

APPROPRIATION ADMINISTRATOR: Ministry for Pacific Peoples

RESPONSIBLE MINISTER FOR MINISTRY FOR PACIFIC PEOPLES: Minister for Pacific Peoples

Overview of the Vote

The Minister for Pacific Peoples is responsible for appropriations in Vote Pacific Peoples for the 2019/20 financial year covering the following:

Services purchased directly from the Ministry for Pacific Peoples under a five year Multi-Year Multi-Category Appropriation where the indicative profile for 2019/20 is:

- \$10.296 million for the purchase of communication, project and relationship services required to maintain strong links between Crown and Pacific communities, and
- \$2.100 million for the purchase of policy advice.

Services purchased through annual appropriations:

- \$5.084 million to provide education, employment and skill development programmes for Pacific peoples
- \$1.925 million to provide Pacific peoples with the information and skills needed to succeed in business, and
- \$358,000 for the promotion of positive role models and the provision of scholarships for further education.

An annual capital expenditure appropriation of \$100,000.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Capital Expenditure			
Ministry for Pacific Peoples - Capital Expenditure PLA (M50) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Pacific Peoples, as authorised by section 24(1) of the Public Finance Act 1989.	100	100	100
Total Departmental Capital Expenditure	100	100	100
Non-Departmental Output Expenses			
Promotions - Business Development (M50) This output class involves the purchase of a range of services that will provide opportunities for Pacific peoples to gain the information and skills necessary to succeed in business.	1,911	1,911	1,925
Skills Training and Employment (M50) This appropriation is limited to the purchase of services from third party providers to support improved education, skills development, employment and entrepreneurship of Pacific peoples.	1,563	1,563	5,084
Total Non-Departmental Output Expenses	3,474	3,474	7,009
Benefits or Related Expenses			
Study and Training Awards for Business Development (M50) This is for the promotion of positive role models for young Pacific people in New Zealand and the provision of scholarships for further education.	358	358	358
Total Benefits or Related Expenses	358	358	358
Multi-Category Expenses and Capital Expenditure			
Policy Advice and Ministerial Servicing MCA (M50) The single overarching purpose of this appropriation is to provide support to Ministers in discharging their policy decision-making and other portfolio responsibilities in relation to improving outcomes for Pacific Peoples in New Zealand.	8,262	8,262	-
Departmental Output Expenses			
Communications, Projects & Relationships This category is limited to ministerial servicing, nominations services, the development, implementation and monitoring of innovative projects and the establishment and maintenance of relationships with Pacific communities and key stakeholders, to improve outcomes for Pacific Peoples in New Zealand.	6,162	6,162	-
Policy Advice This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.	2,100	2,100	-
Total Multi-Category Expenses and Capital Expenditure	8,262	8,262	-
Total Annual Appropriations and Forecast Permanent Appropriations	12,194	12,194	7,467

Multi-Year Multi-Category Appropriations

Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories	Appropriations, Adjustments and Use	\$000
Policy Advice and Ministerial Servicing (M50)	Original Appropriation	69,986
The single overarching purpose of this appropriation is to provide support to Ministers in discharging their policy decision-making and other portfolio responsibilities in relation to improving outcomes for Pacific Peoples in New Zealand.	Adjustments to 2017/18	-
	Adjustments for 2018/19	-
	Adjusted Appropriation	69,986
Commences: 01 July 2019	Actual to 2017/18 Year End	-
Expires: 30 June 2024	Estimated Actual for 2018/19	-
	Estimate for 2019/20	12,396
	Estimated Appropriation Remaining	57,590
Departmental Output Expenses		
Communications, Projects and Relationships	Original Amount	59,486
This category is limited to ministerial servicing, nominations services, the development, implementation and monitoring of innovative projects and the establishment and maintenance of relationships with Pacific communities and key stakeholders, to improve outcomes for Pacific Peoples in New Zealand.	Adjustments to 2017/18	-
	Adjustments for 2018/19	-
	Adjusted Amount	59,486
	Actual to 2017/18 Year End	-
	Estimated Actual for 2018/19	-
	Estimate for 2019/20	10,296
	Estimated Amount Remaining	49,190
Policy Advice	Original Amount	10,500
This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.	Adjustments to 2017/18	-
	Adjustments for 2018/19	-
	Adjusted Amount	10,500
	Actual to 2017/18 Year End	-
	Estimated Actual for 2018/19	-
	Estimate for 2019/20	2,100
	Estimated Amount Remaining	8,400

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	12,194	12,194	7,467
Total Forecast MYA Multi-Category Expenses and Capital Expenditure	-	-	12,396
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	12,194	12,194	19,863

Capital Injection Authorisations

	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Ministry for Pacific Peoples - Capital Injection (M50)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2018/19 Final Budgeted \$000	2019/20 Budget \$000	2020/21 Estimated \$000	2021/22 Estimated \$000	2022/23 Estimated \$000
Ensuring Pacific languages survive within New Zealand's Pacific communities	Policy Advice and Ministerial Servicing MCA (Annual) Communications, Projects and Relationships Departmental Output Expense	67	-	-	-	-
	Policy Advice and Ministerial Servicing MCA (Multi Year) Communications, Projects and Relationships Departmental Output Expense	-	1,664	4,819	4,796	4,796
	Skills, Training and Employment Non-Departmental Output Expense	-	600	1,100	1,100	1,100
Enhance Pacific Economic Development	Policy Advice and Ministerial Servicing MCA (Multi Year) Communications, Projects and Relationships Departmental Output Expense	-	744	780	660	660
	Promotions and Business Development Non-Departmental Output Expense	-	566	2,750	2,495	2,495
Reprioritisation of funding - Registering Pacific organisations as Community Housing Providers	Promotions and Business Development Non-Departmental Output Expense	(250)	(50)	(50)	(50)	-
Reducing the high rate of Pacific young people aged 15-29 years Not in Employment, Education and Training (NEET) in Metropolitan areas	Policy Advice and Ministerial Servicing MCA (Multi Year) Communications, Projects and Relationships Departmental Output Expense	-	875	915	1,170	1,170
	Skills, Training and Employment Non-Departmental Output Expense	-	1,457	2,587	3,158	3,158
Reducing the high rate of Pacific young people aged 15-29 years Not in Employment, Education and Training (NEET) in Regional areas	Policy Advice and Ministerial Servicing MCA (Multi Year) Communications, Projects and Relationships Departmental Output Expense	685	1,819	2,222	-	-
	Skills, Training and Employment Non-Departmental Output Expense	-	1,852	2,258	-	-
Total Initiatives		502	9,527	17,381	13,329	13,379

1.2 - Trends in the Vote

Summary of Financial Activity

	2014/15	2015/16	2016/17	2017/18	2018/19		2019/20			2020/21	2021/22	2022/23
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	1,853	1,567	2,059	1,697	3,474	3,474	-	7,009	7,009	11,054	9,112	9,162
Benefits or Related Expenses	108	203	339	341	358	358	N/A	358	358	358	358	358
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	93	530	67	81	100	100	100	-	100	100	100	100
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	6,577	6,551	6,860	7,521	8,262	8,262	12,396	-	12,396	15,980	13,870	13,870
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	8,631	8,851	9,325	9,640	12,194	12,194	12,496	7,367	19,863	27,492	23,440	23,490
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There has been no restructuring adjustments to prior year's information in the Summary of Financial Activity Table.

Note that for the Multi-Year Multi-Category Appropriation the indicative profile for 2022/23 also includes the indicative profile for 2023/24. This is so that all indicative profiles for all five years are included, and so that the sum of the indicative profiles equals the total Multi-Year Appropriation.

1.3 - Analysis of Significant Trends

Non-Departmental Output Expenses increase from \$3.474 million in 2018/19 to \$7.009 million in 2019/20 is due to:

- a funding transfer of \$1.852 million in 2019/20 to Skills, Training and Employment received from the Provincial Growth Fund to expand the Pacific Employment Support Services to the regions
- a new policy initiative of \$1.457 million in 2019/20 to reduce the high rate of Pacific young people Not in Employment, Education or Training (NEET) by expanding the Pacific Employment Support Service in metropolitan areas
- an expense transfer of \$752,000 from 2017/18 to 2018/19 for Promotions Business Development which does not continue in 2019/20
- a new policy initiative of \$600,000 in 2019/20, to support the growth of Pacific Languages in New Zealand's Pacific communities
- a new policy initiative of \$566,000 in 2019/20 to enhance Pacific Economic development by growing the Pacific Business Trust
- an expense transfer of \$300,000 from 2017/18 to 2018/19 for Skills, Training and Employment which does not continue in 2019/20
- a funding transfer from Vote Education to support the Pacific Education Centre with \$263,000 in 2018/19 and with \$175,000 in 2019/20 (an \$88,000 decrease)
- a new policy initiative for reprioritisation of funding which was -\$250,000 in 2018/19 and is \$-50,000 in 2019/20 (a \$200,000 increase).

Departmental Output Expenses increase from \$8.262 million in 2018/19 to \$12.396 million in 2019/20 as the indicative first year profile of a new Multi-Year Multi-Category Appropriation. The increase in 2019/20 is due to:

- a new policy initiative to ensure Pacific languages survive within New Zealand's Pacific communities which provides funding of \$67,000 in 2018/19 and \$1.664 million in 2019/20
- a funding transfer from the Provincial Growth Fund to support the expansion of the Pacific Employment Support Service to the regions, which increases from \$685,000 in 2018/19 to \$1.819 million in 2019/20
- a new policy Initiative to reduce the high rate of Pacific young people aged 15-29 years Not in Employment, Education or Training through extending the current metropolitan service. This receives \$875,000 of funding in 2019/20

- a policy initiative to enhance Pacific Economic Development. This provided for \$744,000 of funding in 2019/20
- this was offset by an expense transfer from 2017/18 to 2018/19 of \$129,000 for the Pacific Vision and engagement which does not continue in 2019/20, and
- this was also offset by revenue from other departments in 2018/19 for seconded staff of \$62,000 which does not continue in 2019/20.

Part 2 - Details of Departmental Appropriations

2.3 - Departmental Capital Expenditure and Capital Injections

Ministry for Pacific Peoples - Capital Expenditure PLA (M50)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Pacific Peoples, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	100	100	100
Intangibles	-	-	-
Other	-	-	-
Total Appropriation	100	100	100

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient delivery of the Ministry for Pacific Peoples outputs through funding the purchase, development and maintenance of necessary assets.

How Performance will be Assessed and End of Year Reporting Requirements

	2018/19		2019/20
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with the Ministry's annual capital investment plan.	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Pacific Peoples, in its Annual Report.

*Capital Injections and Movements in Departmental Net Assets***Ministry for Pacific Peoples**

Details of Net Asset Schedule	2018/19 Estimated Actual \$000	2019/20 Projected \$000	Explanation of Projected Movements in 2019/20
Opening Balance	1,128	1,128	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	1,128	1,128	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Promotions - Business Development (M50)

Scope of Appropriation

This output class involves the purchase of a range of services that will provide opportunities for Pacific peoples to gain the information and skills necessary to succeed in business.

Expenses

	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,911	1,911	1,925

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development of skills necessary for Pacific peoples to succeed in business.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act, as the appropriation is less than \$5 million.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2018/19 Final Budgeted \$000	2019/20 Budget \$000	2020/21 Estimated \$000	2021/22 Estimated \$000	2022/23 Estimated \$000
Reprioritisation of funding - registering Pacific organisations as Community Housing Providers	2018/19	(250)	(50)	(50)	(50)	-
Enhance Pacific Economic Development	2019/20	-	566	2,750	2,495	2,495
Total		(250)	516	2,700	2,445	2,495

Skills Training and Employment (M50)

Scope of Appropriation

This appropriation is limited to the purchase of services from third party providers to support improved education, skills development, employment and entrepreneurship of Pacific peoples.

Expenses

	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,563	1,563	5,084

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve sustainable employment and educational outcomes for Pacific youth.

How Performance will be Assessed and End of Year Reporting Requirements

	2018/19		2019/20
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The percentage of Training and Education placements contracted target achieved will be no less than	N/A	N/A	90
The percentage of Employment placements contracted target achieved will be no less than	N/A	N/A	90

Reasons for Change in Appropriation

The increase in this appropriation of \$3.521 million for 2019/20 is due to:

- a funding transfer of \$1.852 million in 2019/20, received from the Provincial Growth Fund to extend the Pacific Employment Support Service to the regions
- a new policy Initiative to reduce the high rate of Pacific young people Not in Employment, Education or Training to extend the current metropolitan services, provides for \$1.457 million of funding in 2019/20
- a new policy Initiative to ensure Pacific Languages survive within New Zealand communities provides for \$600,000 of funding in 2019/20
- a funding transfer from Vote Tertiary Education of \$175,000 in 2019/20, which decreases from \$263,000 in 2018/19 to support and monitor the Pasifika Education Centre's non-educational outputs
- an expense transfer of \$300,000 from 2017/18 into 2018/19 which did not continue in 2019/20.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2018/19 Final Budgeted \$000	2019/20 Budget \$000	2020/21 Estimated \$000	2021/22 Estimated \$000	2022/23 Estimated \$000
Ensuring Pacific languages survive within New Zealand's Pacific communities	2018/19	-	600	1,100	1,100	1,100
Reducing the high rate of Pacific young people aged 15-29 years Not in Employment, Education and Training (NEET) in metropolitan areas	2019/20	-	1,457	2,587	3,158	3,158
Reducing the high rate of Pacific young people aged 15-29 years Not in Employment, Education and Training (NEET) in regional areas	2018/19	-	1,852	2,258	-	-
Total		-	3,909	5,945	4,258	4,258

3.2 - Non-Departmental Benefits or Related Expenses

Study and Training Awards for Business Development (M50)

Scope of Appropriation

This is for the promotion of positive role models for young Pacific people in New Zealand and the provision of scholarships for further education.

Expenses

	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	358	358	358

What is Intended to be Achieved with this Appropriation

This Appropriation is intended to achieve the promotion of positive role models for Pacific peoples in New Zealand and, in some instances, to provide scholarships for further education.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act, as the appropriation is less than \$5 million.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Policy Advice and Ministerial Servicing (M50)

Scope of Appropriation, Expenses and Capital Expenditure

Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories	Appropriations, Adjustments and Use	\$000	
Policy Advice and Ministerial Servicing (M50)	Original Appropriation	69,986	
<p>The single overarching purpose of this appropriation is to provide support to Ministers in discharging their policy decision-making and other portfolio responsibilities in relation to improving outcomes for Pacific Peoples in New Zealand.</p> <p>Commences: 01 July 2019</p> <p>Expires: 30 June 2024</p>	Adjustments to 2017/18	-	
	Adjustments for 2018/19	-	
	Adjusted Appropriation	69,986	
	Actual to 2017/18 Year End	-	
	Estimated Actual for 2018/19	-	
	Estimate for 2019/20	12,396	
	Estimated Appropriation Remaining	57,590	
	Departmental Output Expenses		
	<i>Communications, Projects and Relationships</i>	Original Amount	59,486
	<p>This category is limited to ministerial servicing, nominations services, the development, implementation and monitoring of innovative projects and the establishment and maintenance of relationships with Pacific communities and key stakeholders, to improve outcomes for Pacific Peoples in New Zealand.</p>	Adjustments to 2017/18	-
Adjustments for 2018/19		-	
Adjusted Amount		59,486	
Actual to 2017/18 Year End		-	
Estimated Actual for 2018/19		-	
Estimate for 2019/20		10,296	
Estimated Amount Remaining		49,190	
<i>Policy Advice</i>		Original Amount	10,500
<p>This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.</p>		Adjustments to 2017/18	-
		Adjustments for 2018/19	-
	Adjusted Amount	10,500	
	Actual to 2017/18 Year End	-	
	Estimated Actual for 2018/19	-	
	Estimate for 2019/20	2,100	
	Estimated Amount Remaining	8,400	

Revenue

	Budget \$000
Revenue from the Crown to end of 2019/20	
Communications, Projects and Relationships	10,296
Policy Advice	2,100
Total Revenue Crown to end of 2019/20	12,396
Total Revenue	12,396

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Pacific Peoples: Policy Advice and Ministerial Servicing MCA (Annual)	8,262	8,262	-
Total	8,262	8,262	12,396

In 2019/20 the annual Multi-Category appropriation was converted to a Multi-Year Multi-Category Appropriation.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve better outcomes for Pacific Peoples in New Zealand through well-informed policy advice and by maintaining strong links between the Crown and Pacific communities.

How Performance will be Assessed for this Appropriation

Assessment of Performance	2018/19		2019/20
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Communications, Projects & Relationships			
This category is intended to achieve the provision of initiatives that support the forming and maintaining of strong relationships between the Crown and New Zealand's Pacific communities.			
Relationship Building and Information Sharing with Communities			
Number of public events with Pacific Communities	30-50	30-50	30-50
Ministerial Servicing			
Proportion of replies to Official Information Act (OIA) requests delivered within the required timeframe	95%	95%	95%
Ministerial satisfaction with the OIA service as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3
Proportion of replies to Parliamentary Questions (PQs) delivered within the required timeframe	95%	95%	95%

	2018/19		2019/20
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with the PQ service as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3
Proportion of replies to Parliamentary Select Committee Questions within the required timeframe	95%	95%	95%
Ministerial satisfaction with replies to the Select Committee Questions as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3
Briefings delivered within the required timeframe	95%	95%	95%
Ministerial satisfaction with the briefings as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3
Nominations Service			
Number of nominees put forward for governance positions across the state sector	30	30	30
Number of nominees put forward for Queen's Birthday and New Year honours	10	10	10
Policy Advice			
This category is intended to achieve the provision of timely, high quality advice to Ministers and other government agencies who are developing policies that affect New Zealand's Pacific peoples.			
Technical quality of policy advice is delivered in accordance with agreed quality criteria	At least 70%	At least 70%	See Note 1
Cost of policy advice per output hour	At most \$130	\$110	Not a measure for 2019/20
Ministerial satisfaction with the policy advice service as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	See Note 2

Note 1 - The Standard will be identified based on the refreshed Policy Quality Framework and updated in the Supplementary Estimates. All agencies are required to use the refreshed Policy Quality Framework from 2019/20 to assess the quality of their policy advice papers. The Policy Quality Framework is currently being refreshed. The refreshed Framework will be released before 30 June 2019.

Note 2 - The Standard will be identified based on the revised Ministerial Satisfaction Survey and updated in the Supplementary Estimates. All agencies are required to use the refined Ministerial Satisfaction Survey from 2019/20 to assess ministerial satisfaction with the policy service. The survey is currently under review and the refined survey and guidance will be released before 30 June 2019.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Pacific Peoples in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2018/19 Final Budgeted \$000	2019/20 Budget \$000	2020/21 Estimated \$000	2021/22 Estimated \$000	2022/23 Estimated \$000
Ensuring Pacific languages survive within New Zealand's Pacific communities	2018/19	67	1,664	4,819	4,796	4,796
Enhance Pacific Economic Development	2019/20	-	744	780	660	660
Reducing the high rate of Pacific young people aged 15-29 years Not in Employment, Education and Training (NEET) in metropolitan areas	2019/20	-	875	915	1,170	1,170
Reducing the high rate of Pacific young people aged 15-29 years Not in Employment, Education and Training (NEET) in regional areas	2018/19	685	1,819	2,222	-	-