

# *Vote Official Development Assistance*

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APPROPRIATION MINISTER(S): Minister of Foreign Affairs (M34)

APPROPRIATION ADMINISTRATOR: Ministry of Foreign Affairs and Trade

RESPONSIBLE MINISTER FOR MINISTRY OF FOREIGN AFFAIRS AND TRADE: Minister of Foreign Affairs

## *Overview of the Vote*

The Minister of Foreign Affairs is responsible for appropriations in the Vote for the 2019/20 financial year covering the following:

- a total of \$82 million for Management of New Zealand's International Development Cooperation, and
- a total of \$740 million for delivering International Development Cooperation.

Details of these appropriations are set out in Parts 2-4.

## Details of Appropriations and Capital Injections

### Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Management of New Zealand's International Development Cooperation (M34)</b> This appropriation is limited to advice and representation on international development issues and the management of New Zealand's International Development Cooperation.	73,239	73,239	<b>82,357</b>
<b>Total Departmental Output Expenses</b>	73,239	73,239	82,357
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	73,239	73,239	82,357

### Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Other Expenses</b>		
<b>International Development Cooperation (M34)</b> This appropriation is limited to providing development cooperation and humanitarian assistance that support the sustainable development and welfare of Pacific Island and developing countries.  Commences: 01 July 2018  Expires: 30 June 2021	Original Appropriation Adjustments to 2017/18 Adjustments for 2018/19 Adjusted Appropriation  Actual to 2017/18 Year End Estimated Actual for 2018/19 Estimate for 2019/20 Estimated Appropriation Remaining	2,186,718 - 33,817 2,220,535  - 697,311 739,815 783,409

### Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	73,239	73,239	82,357
Total Forecast MYA Non-Departmental Other Expenses	697,311	697,311	739,815
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	770,550	770,550	822,172

# Supporting Information

## Part 1 - Vote as a Whole

### 1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2018/19 Final Budgeted \$000	2019/20 Budget \$000	2020/21 Estimated \$000	2021/22 Estimated \$000	2022/23 Estimated \$000
Reprioritisation of Funding - Forecast Departmental Underspend	<b>Management of New Zealand's International Development Cooperation</b>  Departmental Output Expense	(2,042)	(745)	(745)	(745)	(958)
Increasing New Zealand's Investment to Deliver on the Pacific Reset and to Demonstrate Global Leadership	<b>Management of New Zealand's International Development Cooperation</b>  Departmental Output Expense	-	1,098	2,090	2,590	6,756
	<b>International Development Cooperation</b>  Non-Departmental Other Expense	-	10,160	19,342	23,971	62,541
<b>Total Initiatives</b>		<b>(2,042)</b>	<b>10,513</b>	<b>20,687</b>	<b>25,816</b>	<b>68,339</b>

## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2014/15	2015/16	2016/17	2017/18	2018/19		2019/20			2020/21	2021/22	2022/23
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	55,141	58,079	61,676	63,959	73,239	73,239	82,357	-	82,357	85,578	89,722	93,675
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	513,016	533,992	530,543	643,037	697,311	697,311	-	739,815	739,815	783,409	821,778	860,348
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Appropriations</b>	568,157	592,071	592,219	706,996	770,550	770,550	82,357	739,815	822,172	868,987	911,500	954,023
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	320	660	1,209	1,908	400	400	N/A	400	400	400	400	400
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	320	660	1,209	1,908	400	400	N/A	400	400	400	400	400

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

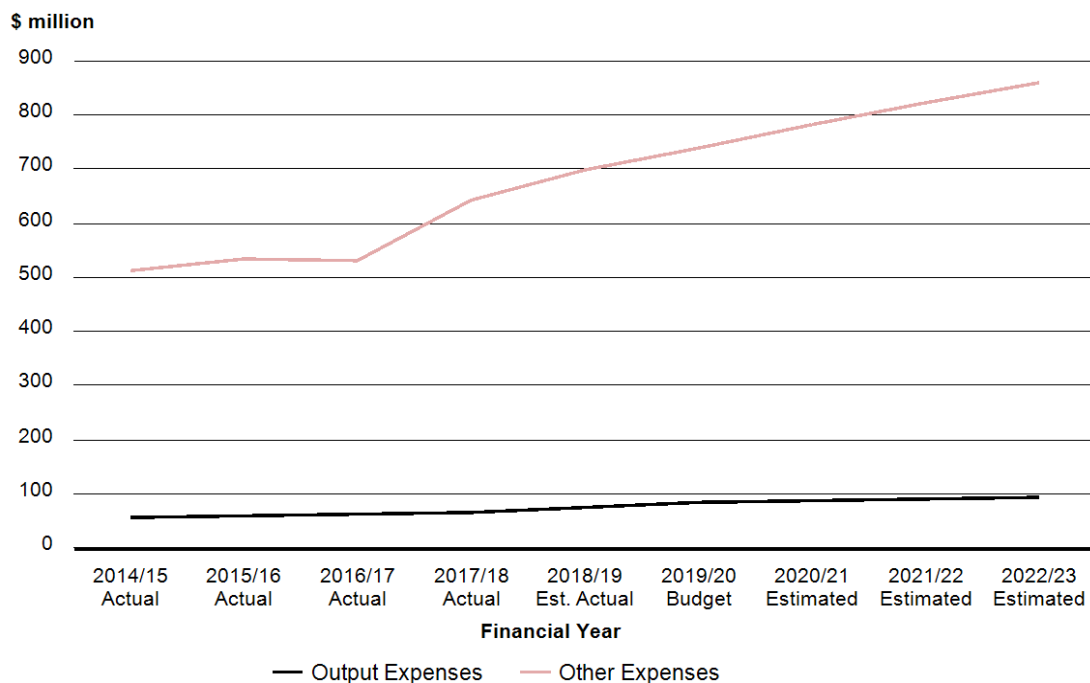
## Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to the prior year information reported in last year's Summary of Financial Activity table.

### 1.3 - Analysis of Significant Trends

*Total Vote: All Appropriations*

**Figure 1** - Vote trends in actual expenses and capital expenditure by appropriation type



Source: Ministry of Foreign Affairs and Trade

The movements in the departmental and non-departmental appropriations in Vote Official Development Assistance (ODA), detailed in the Summary of Financial Activity table above, are largely driven by non-departmental expenditure for the delivery of New Zealand's International Development Cooperation.

Total expenditure in the Vote will increase from \$568.157 million in 2014/15 to \$822.172 million in 2019/20, an increase of \$254.015 million. Of this, \$226.799 million relates to an increase in non-departmental expenditure, while the departmental output expense increase is \$27.216 million.

Details of the significant movements within each appropriation type are described below:

### *Departmental Output Expenses*

From the 2015/16 financial year there are progressive annual increases in departmental output expenses reflecting additional funding, expected to increase from actual expenditure of \$58.079 million in 2015/16 to \$93.675 million in 2022/23. These increases are driven primarily by the following three factors:

- funding increases from the new initiatives package approved in Budget 2015 for the New Zealand Aid Programme Strategic Investment policy initiative, being \$4.961 million in 2015/16, \$7.172 million in 2016/17 and \$8.087 million per annum in 2017/18 and each of the outyears
- funding increases from the new initiatives package approved in Budget 2018 for the management of the International Development Cooperation programme associated with the new funding for "Increasing our aid to tackle the biggest global and regional challenges of our time" totalling \$11.930 million in 2018/19, \$15.566 million in 2019/20, \$19.248 million in 2020/21 and \$22.892 million per annum in 2021/22 and each of the outyears, and
- funding increases from the new initiatives package approved in Budget 2019 for the management of the International Development Cooperation programme associated with the new funding for "Increasing New Zealand's Investment to Deliver on the Pacific Reset and to Demonstrate Global Leadership" totalling \$1.098 million in 2019/20, \$2.090 million in 2020/21, \$2.590 million in 2021/22 and \$6.756 million in 2022/23 and each of the outyears.

### *Non-Departmental Other Expenses*

This is the second year of the multi-year appropriation (International Development Cooperation) approved for the three-year period 2018/19 to 2020/21 and totalling \$2,186.718 million.

The appropriation will increase to \$2,220.535 million, including a total of \$29.502 million in new funding from the new initiatives package for "Increasing New Zealand's Investment to Deliver on the Pacific Reset and to Demonstrate Global Leadership" approved in Budget 2019, together with \$4.315 million of unexpended 2017/18 year-end balances from previous expiring multi-year appropriations. The additional funding approved in Budget 2019 is projected to increase New Zealand's Official Development Assistance as a percentage of Gross National Income to 0.28%.

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Management of New Zealand's International Development Cooperation (M34)

##### *Scope of Appropriation*

This appropriation is limited to advice and representation on international development issues and the management of New Zealand's International Development Cooperation.

##### *Expenses and Revenue*

	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	73,239	73,239	82,357
Revenue from the Crown	73,144	73,144	82,262
Revenue from Others	95	95	95

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the provision of informed advice and representation on international development issues and policy, and the effective planning, delivery and accountability for New Zealand's International Development Cooperation.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

	2018/19		2019/20
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Financial management</b>			
Percentage of development cooperation funding for the partner government sector disbursed in year for which it was scheduled (Bilateral programmes only)	90%	90%	90%
Proportion of Pacific country partner governments provided with an indicative Total Country Aid Programme Budget for the current year plus projections for two or more years in the future	100%	100%	100%
Amount and percentage of Crown ODA resources spent on the Pacific	60% for the triennium (+/- 5% for any given year)	\$399.17m; 57.24%	60% for the triennium (+/- 5% for any given year)
Amount and percentage of Crown ODA resources spent on Activities where climate change is a principal objective (see Note 1)	Increasing trend	\$67.92m; 8.72%	Increasing trend
Amount and percentage of Crown ODA resources spent on Activities where gender equality and women's empowerment is a principal objective	Increasing trend	\$21.91m; 3.14%	Increasing trend
Amount and percentage of Crown ODA resources spent on Aid for Trade	At least 20% of ODA	\$158.09m; 22.67%	At least 20% of ODA



	2018/19		2019/20
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Amount and percentage of Crown ODA resources spent on core contributions to multilateral agencies	15% of annual spend (+/- 5% for any given year)	\$96.24m; 13.80%	15% of annual spend (+/- 5% for any given year)
Amount and percentage of Crown ODA resources spent on scholarships (see Note 2)	10-12% of annual spend	\$78.79m; 11.30%	10-12% of annual spend
Amount and percentage of Crown ODA resources spent on strengthening Pacific statistics	Increasing trend	\$0.74m; 0.11%	Increasing trend
Amount and percentage of Crown ODA resources allocated to humanitarian activities	Increasing trend	\$27.92m; 4.00%	Standard dependent on need
<b>Quality/performance</b>			
Percentage of Activity Monitoring Assessments (AMAs) and Activity Completion Assessments (ACAs) rated as robust (as assessed annually by the independent Annual Assessment of Results) (see Note 3)	Increasing trend	Increasing trend	Increasing trend
Percentage of evaluations (or summaries) that are published to MFAT website within 3 months of completion	100%	100%	100%
Percentage of Programmes rated 4 or higher on a scale of 1-5 by review against the Ministry's quality standard for programme management	>90%	>90%	>90%
Percentage of Activities rated 4 or higher on a scale of 1-5 by review against the Ministry's quality standard for activity management	>90%	>90%	>90%
NZ score in Aid Transparency Index (see Note 4)	Increasing trend	2018 Index: 31 out of 100	Increasing trend
<b>Policy Advice</b>			
Policy submissions produced for Ministers under this output expense class	150-200	200	150-200
Assessment of Performance of the quality of the agency's policy advice papers	7.5 out of 10	7.5	See Note 5
Satisfaction of the portfolio Minister with the policy advice service	4 or above on a 5 point scale	4 or above	See Note 6
<b>Ministerial Services</b>			
Number of Ministerial letters prepared	60-90	120	60-90
Number of Parliamentary Question responses provided	New measure	25	20-50
Number of Official Information Act request (OIA) responses provided	20-50	20	20-50
Percentage of Ministerial correspondence completed within 15 working days	New measure	80%	90%
Percentage of Ministry OIA requests responded to within statutory timeframes (see Note 7)	90%	90%	90%
Percentage of Ministerial OIA request replies completed five days prior to the statutory time limit, unless otherwise agreed (see Note 7)	90%	90%	90%
Percentage of Ministerial OIA request responses that are factually accurate, meet any legislative requirements, and contain no avoidable errors, measured by rejection rates by the office of each Minister	95%	95%	95%
Average number of days to send final OIA request response to a requestor (for Ministry OIAs) (see Note 7)	25 days	25 days	25 days

Note 1 - Estimated actual is "Adaptation: \$9.900 million, 16 activities; Mitigation: \$9.300 million, 15 activities". The standard is to be disaggregated by adaptation and mitigation.

Note 2 - Standard in full is "Standard to be set once Triennium allocation agreed".

Note 3 - AMAs are annual internal assessments completed by the Ministry of Foreign Affairs and Trade to monitor the performance of Activities in implementation, while ACAs are internal Ministry of Foreign Affairs and Trade assessments of performance undertaken after the completion of the Activity.

Note 4 - Due to a methodology change after 2016, results are not directly comparable with previous years.

Note 5 - The Standard will be identified based on the refreshed Policy Quality Framework and updated in the Supplementary Estimates. All agencies are required to use the refreshed Policy Quality Framework from 2019/20 to assess the quality of their policy advice papers. The Policy Quality Framework is currently being refreshed. The refreshed Framework will be released before 30 June 2019.

Note 6 - The Standard will be identified based on the revised Ministerial Satisfaction Survey and updated in the Supplementary Estimates. All agencies are required to use the refined Ministerial Satisfaction Survey from 2019/20 to assess ministerial satisfaction with the policy service. The survey is currently under review and the refined survey and guidance will be released before 30 June 2019.

Note 7 - Ministerial OIAs are requests of the Minister responsible for the Foreign Affairs and Trade portfolios. Ministry OIAs are requests of the Chief Executive of the Ministry of Foreign Affairs and Trade.

The Ministry applies safeguards to ensure accountability of the Vote ODA budget. These include:

- approved financial delegations
- triennium allocations approved by the Minister of Foreign Affairs
- a robust online system of aid management that captures information on budgets, contracts and performance information, from the appropriation level down to the individual contract level
- quality standards for programme and activity management that are assessed through an annual quality management review
- transparency commitments, which include reporting activity data to the OECD and International Aid Transparency Initiative, and
- public reporting including: indicative annual allocations by Programme on [www.aid.govt.nz](http://www.aid.govt.nz) at the time of approval; actual spend by Programme and appropriation in the Ministry of Foreign Affairs and Trade Annual Report. This also incorporates Public Finance Act - Section 32A reporting on the performance of Non-Departmental appropriations; and each multi-year appropriation, forecast by year, in the Strategic Intentions, Estimates and Information Supporting the Estimates.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Foreign Affairs and Trade in its Annual Report to be presented to the House.

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2018/19 Final Budgeted \$000	2019/20 Budget \$000	2020/21 Estimated \$000	2021/22 Estimated \$000	2022/23 Estimated \$000
<b>Current Government</b>						
Increasing New Zealand's Investment to Deliver on the Pacific Reset and to Demonstrate Global Leadership	2019/20	-	1,098	2,090	2,590	6,756
Reprioritisation of Funding - Forecast Departmental Underspends	2019/20	(2,042)	(745)	(745)	(745)	(958)
Increasing our aid to tackle the biggest global and regional challenges of our time	2018/19	11,930	15,566	19,248	22,892	22,892
<b>Previous Government</b>						
New Zealand Aid Programme Strategic Investment	2015/16	8,087	8,087	8,087	8,087	8,087

### Reasons for Change in Appropriation

The appropriation increased by \$9.118 million to \$82.357 million for 2019/20, due to:

- an increase of \$3.636 million from the new initiatives package approved in Budget 2018 for the management of the International Development Cooperation programme associated with the new initiative funding for "Increasing our aid to tackle the biggest global and regional challenges of our time"
- an increase of \$2.400 million resulting from the retention of an underspend from the 2018/19 financial year to enable the establishment of the Pacific Enabling Fund, which will support New Zealand's engagement with Pacific partners on a diverse range of activities that sit outside the formal aid funding arrangements
- an increase of \$1.297 million resulting from lower Budget 2019 initiative Reprioritisation of Funding - Forecast Departmental Underspends in 2019/20 compared to 2018/19
- an increase of \$1.098 million from the new initiatives package approved in Budget 2019 for the management of the International Development Cooperation programme associated with the new initiative funding for "Increasing New Zealand's Investment to Deliver on the Pacific Reset and to Demonstrate Global Leadership"
- an increase of \$506,000 resulting from the retention of an underspend from the 2018/19 financial year to meet the operating costs of the investigation and design phases of capital projects to be advanced in the 2019/20 financial year, and
- an increase of \$301,000 resulting from foreign currency exchange rate and overseas inflation movements.

The increases are partially offset by:

- a one-off expense transfer of \$120,000 from 2017/18 to progress the removal of asbestos from Ministry buildings at overseas posts, particularly in the Pacific, in the 2018/19 financial year.

## Part 3 - Details of Non-Departmental Appropriations

### 3.4 - Non-Departmental Other Expenses

#### International Development Cooperation (M34)

##### *Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>International Development Cooperation (M34)</b> This appropriation is limited to providing development cooperation and humanitarian assistance that support the sustainable development and welfare of Pacific Island and developing countries.  Commences: 01 July 2018  Expires: 30 June 2021	Original Appropriation	2,186,718
	Adjustments to 2017/18	-
	Adjustments for 2018/19	33,817
	Adjusted Appropriation	2,220,535
	Actual to 2017/18 Year End	-
	Estimated Actual for 2018/19	697,311
	Estimate for 2019/20	739,815
	Estimated Appropriation Remaining	783,409

##### *Components of the Appropriation*

The components of this appropriation include the design, management, implementation and evaluation of activities intended to achieve sustainable development objectives. This can include capacity building initiatives, coordination support to partners, research on development issues and development education and awareness in New Zealand. Activities approved under the appropriation will reflect the Official Development Assistance (ODA) definition and reporting directives of the Organisation for Economic Cooperation and Development along with the provision of assistance to Pacific Island countries irrespective of their eligibility for ODA. There may also be a small amount of expenditure that does not meet either criteria. This may be due to definitional changes after a contract is signed or for other usually administrative reasons.

The appropriation is delivered through four Ministry managed allocations (Pacific development cooperation, humanitarian assistance, multilateral agency funding, and global development cooperation), which are agreed with the Minister of Foreign Affairs. These allocations reflect the intent to help address global and regional development challenges and to invest in results for our partner governments. They also enable delivery of development cooperation and humanitarian assistance through bilateral, regional, multilateral and partnership channels.

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve progress by Pacific Island and developing countries against their sustainable development priorities and against the 2030 Agenda and Sustainable Development Goals.

### How Performance will be Assessed and End of Year Reporting Requirements

	2018/19		2019/20
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Development results (long term outcomes that NZ contributes to alongside many other partners)</b>			
<b>Wellbeing</b>			
Proportion of population below the international poverty line (see Note 1, 2 and 3)	Maintain or increase number with improving trend	Maintain or increase number with improving trend	Maintain or increase number with improving trend
Mortality rate in the Pacific attributed to cardiovascular disease, cancer, diabetes or chronic respiratory disease (probability of dying between the ages of 30 and 70 years) (see Note 2 and 3)	Maintain or increase number with improving trend	Maintain or increase number with improving trend	Maintain or increase number with improving trend
Proportion of children and young people, in the Pacific: at the end of primary education achieving at least a minimum proficiency level in (i) reading and (ii) mathematics (see Note 2)	Maintain or improve trend	Maintain or improve trend	Maintain or improve trend
Proportion of youth (aged 15-24 years) not in education, employment or training, in the Pacific (see Note 2 and 3)	Maintain or increase number with improving trend	Maintain or increase number with improving trend	Maintain or increase number with improving trend
Neonatal mortality rate (per 1,000 live births), in the Pacific (see Note 2 and 3)	Maintain or increase number with improving trend	7 of 10 improving	Maintain or increase number with improving trend
Proportion of population with access to electricity, in the Pacific (see Note 2 and 3)	Maintain or increase number with improving trend	Maintain or increase number with improving trend	Maintain or increase number with improving trend
<b>Environment</b>			
Proportion of key tuna fish stocks within biologically sustainable levels, in the Pacific (see Note 4)	Maintain	100% (4 out of 4 key tuna stocks)	Maintain
<b>Economy and governance</b>			
Annual growth rate of real GDP per capita (see Note 1, 2 and 3)	Maintain or increase number with improving trend	Maintain or increase number with improving trend	Maintain or increase number with improving trend
Governance and effectiveness index (Rank) in bilateral partner countries	Increasing average rank	Increasing average rank	Increasing average rank

Assessment of Performance	2018/19		2019/20
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Development Cooperation results in the Pacific (short to medium term outcomes more attributable to NZ support)</b>			
<b>Wellbeing</b>			
Age-standardized prevalence of current tobacco use among persons aged 15 years and older, in the Pacific (see Note 2 and 3)	Maintain or increase number with improving trend	Insufficient data available for trend analysis	Maintain or increase number with improving trend
People in the Pacific that have received essential medicines or services at primary health facilities	80% of activities meet their respective targets	80% of activities meet their respective targets	80% of activities meet their respective targets
People that complete tertiary or vocational training scholarships	>90% of people who were awarded scholarships	>90% of people who were awarded scholarships	>90% of people who were awarded scholarships
<b>Environment</b>			
Renewable energy share in the total final energy consumption (in targeted area) in the Pacific (see Note 2)	Maintain or improve trend	Insufficient data available for trend analysis	Maintain or improve trend
Progress by Pacific Island countries in the degree of implementation of international instruments aiming to combat illegal, unreported and unregulated fishing (see Note 2 and 3)	Maintain or increase number with improving trend	Maintain or increase number with improving trend	Maintain or increase number with improving trend
<b>Economy and governance</b>			
Number of Pacific Island countries that remain on track on their economic and public sector reform programme	Maintain or improve trend	Maintain or improve trend	Maintain or improve trend
Pacific Island people who return home with improvements in skills or qualifications after participating in labour mobility programme (M/F)	Maintain or improve trend	Maintain or improve trend	Maintain or improve trend
People showing improvements in knowledge, attitude or practice after receiving Fisheries training/support	90% of respondents show improvement	90% of respondents show improvement	90% of respondents show improvement
<b>Resilience and humanitarian response</b>			
New Zealand responses to natural disasters in the Pacific are launched within mandated timeframes (%)	100%	100%	100%
People trained to strengthen resilience (disaster risk reduction and climate change adaptation) (No., M/F)	Maintain or improve trend	Maintain or improve trend	Maintain or improve trend
Number of affected people provided with essential and useful assistance following a natural or human induced disaster (No., M/F) (see Note 2)	Standard dependent on need	Standard dependent on need	Standard dependent on need
<b>Quality</b>			
Percentage of Activities with effectiveness rated as good or better (based on MFAT Activity Completion Assessments)	Baseline to be established	Baseline to be established	Baseline to be established
Commitment to Development Index score	Improve trend	2018 Index score: 5.09	Improve trend

Note 1 - To be disaggregated by our bilateral partners in Pacific, and Timor Leste.

Note 2 - This is a Sustainable Development Goal Indicator. Detailed guidance can be found at <https://unstats.un.org/sdgs/metadata/>.

Note 3 - Standard in full is "Maintain or increase the number of countries with improvement".

Note 4 - Standard in full is "Maintain: 4 out of 4 key fish stocks assessed as being above sustainable biological limits as at end 2018".

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister of Foreign Affairs in a report to be appended to the Annual Report of the Ministry of Foreign Affairs and Trade to be presented to the House.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2018/19 Final Budgeted \$000	2019/20 Budget \$000	2020/21 Estimated \$000	2021/22 Estimated \$000	2022/23 Estimated \$000
<b>Current Government</b>						
Increasing New Zealand's Investment to Deliver on the Pacific Reset and to Demonstrate Global Leadership	2019/20	-	10,160	19,342	23,971	62,541
Increasing our aid to tackle the biggest global and regional challenges of our time	2018/19	110,427	144,086	178,164	211,904	211,904

