

# *Vote Communications Security and Intelligence*

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APPROPRIATION MINISTER(S): Minister Responsible for the GCSB (M60)

DEPARTMENT ADMINISTERING THE VOTE: Government Communications Security Bureau (A9)

RESPONSIBLE MINISTER FOR GOVERNMENT COMMUNICATIONS SECURITY BUREAU: Minister Responsible for the GCSB

## *Details of Appropriations and Capital Injections*

### Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Intelligence and Security Department Expenses and Capital Expenditure</b>			
<b>Communications Security and Intelligence (M60) (A9)</b>	248,483	184,907	<b>234,470</b>
This appropriation is limited to the operating and investing activities of the Government Communications Security Bureau.			
<b>Total Intelligence and Security Department Expenses and Capital Expenditure</b>	248,483	184,907	234,470
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	248,483	184,907	234,470

## *Supporting Information*

### Part 1 - Vote as a Whole

This part provides trend information for the vote.

## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2017/18	2018/19	2019/20	2020/21	2021/22		2022/23			2023/24	2024/25	2025/26
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	103,043	129,689	134,286	162,807	248,483	184,907	234,470	N/A	234,470	213,683	190,503	191,592
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Appropriations</b>	103,043	129,689	134,286	162,807	248,483	184,907	234,470	-	234,470	213,683	190,503	191,592
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

## What is Intended to be Achieved with this Appropriation

### *Communications Security and Intelligence (M60)*

This appropriation is intended to achieve the Government Communications Security Bureau's objectives of contributing to the:

- protection of New Zealand's national security
- international relations and well-being of New Zealand, and
- economic well-being of New Zealand.