

Vote Statistics

APPROPRIATION MINISTER(S): Minister of Statistics (M67)

DEPARTMENT ADMINISTERING THE VOTE: Statistics New Zealand (A38)

RESPONSIBLE MINISTER FOR STATISTICS NEW ZEALAND: Minister of Statistics

Overview of the Vote

Vote Statistics (the Vote) is a \$265.906 million investment to enable Stats NZ, as New Zealand's national statistical organisation to:

- increase the efficiency of data collection to reduce the reliance on direct contact with individuals and increasingly utilise administrative data
- deliver data and statistical information, insights, and analysis to enable evidence-based decisions that improve the lives of current and future generations
- advance Māori data aspirations through the Mana Ōrite Relationship Agreement
- ensure enduring and resilient technology systems and capabilities
- prepare for and deliver the five-yearly census of population and dwellings.

The Vote also gives effect to the role as functional leader of the government data system, formalised through the Government Chief Data Steward mandate. Through this role Stats NZ will lead the data system to achieve the following shifts:

- an inclusive and integrated data system that supports the safe and ethical use of data as a resource across government
- giving effect to the expectations of Te Tiriti o Waitangi through a reciprocal relationship between the Crown, Māori and iwi that supports and contributes to Māori and iwi data needs
- increased public trust and confidence in how government agencies collect, manage and use data.

The Vote for 2023/24 comprises the following:

- nearly \$69 million for the delivery of data and statistical information services relating to business and the economy
- over \$84 million for delivery of data and statistical information services relating to the population, household economics, social conditions (including child poverty), the labour market, and the environment
- just over \$38 million for the coordination of statistical and data services for government, through System Leadership of the Official Statistics System (OSS) and Stewardship of the Government Data System; statistical and data management advice; provision of access to official statistics; oversight of the IDI; and the provision of ministerial services
- nearly \$45 million for completing the 2018 Census, completing the 2023 Census, and the administration and management of the on-going Census programme
- just over \$17 million for departmental capital expenditure
- nearly \$13 million for Services to Other Agencies including lead agency in shared accommodation with other Crown tenants in Wellington and Christchurch.

The Minister of Statistics is also responsible for a capital injection of just over \$13 million to Stats NZ.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Services to Other Agencies RDA (M67) (A38) This appropriation is limited to the provision of services by Stats NZ to other agencies, where those services are not within the scope of another departmental output expense appropriation in Vote Statistics.	12,873	12,873	12,977
Total Departmental Output Expenses	12,873	12,873	12,977
Departmental Capital Expenditure			
Statistics New Zealand - Capital Expenditure PLA (M67) (A38) This appropriation is limited to the purchase or development of assets by and for the use of Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	20,810	20,810	17,050
Total Departmental Capital Expenditure	20,810	20,810	17,050
Multi-Category Expenses and Capital Expenditure			
Official Statistics MCA (M67) (A38) The single overarching purpose of this appropriation is to ensure availability, and promote the use, of the highest priority data and official statistical information to add value to decision making both in New Zealand and overseas jurisdictions.	191,090	191,090	191,255
Departmental Output Expenses			
<i>Economic and Business Data and Statistical Information Services</i> This category is limited to the delivery of data and statistical information services relating to business, the economy and overseas jurisdictions.	67,331	67,331	68,919
<i>Population, Social and Labour Market Data and Statistical Information Services</i> This category is limited to delivery of data and statistical information services relating to the population, household economics, social conditions (including child poverty), the labour market, and the environment for New Zealand and overseas jurisdictions.	82,484	82,484	84,273
<i>Stewardship of Government Data and Statistical Leadership</i> This category is limited to coordination of statistical and data services for government, through System Leadership of the Official Statistics System (OSS) and Stewardship of the Government Data System; statistical and data management advice; provision of access to official statistics; oversight of the IDI; and the provision of ministerial services.	41,275	41,275	38,063
Total Multi-Category Expenses and Capital Expenditure	191,090	191,090	191,255
Total Annual Appropriations and Forecast Permanent Appropriations	224,773	224,773	221,282

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
2023 Census of Population and Dwellings (M67) (A38)	Original Appropriation	16,120
This appropriation is limited to completing the 2018 Census, conducting the 2023 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975. Commences: 01 July 2019 Expires: 30 June 2024	Adjustments to 2021/22	228,980
	Adjustments for 2022/23	80,920
	Adjusted Appropriation	326,020
	Actual to 2021/22 Year End	94,770
	Estimated Actual for 2022/23	186,626
	Estimate for 2023/24	44,624
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	224,773	224,773	221,282
Total Forecast MYA Departmental Output Expenses	186,626	186,626	44,624
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	411,399	411,399	265,906

Capital Injection Authorisations

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Statistics New Zealand - Capital Injection (M67) (A38)	9,236	9,236	13,050

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Public Sector Pay Adjustment - Statistics Remuneration Cost Pressure	Official Statistics MCA Departmental Output Expense	-	8,093	8,973	8,973	8,973
Stats NZ Infrastructure and Systems to Deliver Core Data and Statistics	Official Statistics MCA Departmental Output Expense	-	1,623	2,932	4,517	5,220
Data Collection for Key Surveys - Cost Pressures	Official Statistics MCA Departmental Output Expense	-	-	2,232	4,232	4,232
Total Initiatives		-	9,716	14,137	17,722	18,425

1.2 - Trends in the Vote

Summary of Financial Activity

	2018/19	2019/20	2020/21	2021/22	2022/23		2023/24			2024/25	2025/26	2026/27
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	17,442	16,052	28,824	56,779	199,499	199,499	57,601	-	57,601	62,720	62,606	62,606
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	5,267	7,379	13,797	19,842	20,810	20,810	17,050	-	17,050	17,400	17,420	17,420
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	137,327	134,784	146,334	171,474	191,090	191,090	191,255	-	191,255	187,553	190,685	191,388
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	160,036	158,215	188,955	248,095	411,399	411,399	265,906	-	265,906	267,673	270,711	271,414
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Output Expenses

Output expenses fluctuate over time in line with expenditure on censuses over the 10-year period. In 2022/23, the forecast expenditure is higher than in other years because of the data collection that is underway for the 2023 Census. An MYA for the 2028 Census will be established in the beginning of 2024/25 and phasing of expenditure will be reviewed.

Capital Expenditure

Expenditure in 2020/21 and 2021/22 was mainly a result of the fit out of 8 Willis Street which has been completed. Capital expenditure in 2022/23 is largely related to planned investment in new tools to assist with data collection and is estimated to remain steady from 2023/24 as Stats NZ invests in modernising its core IT systems.

Multi-Category Expenses and Capital Expenditure

Output expenses have risen between 2018/19 and 2022/23, in line with new initiatives and cost pressure funding received to ensure that Stats NZ can continue to produce official statistics. Output expenses are forecast to remain steady from 2022/23.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

2023 Census of Population and Dwellings (M67) (A38)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
2023 Census of Population and Dwellings (M67) (A38) This appropriation is limited to completing the 2018 Census, conducting the 2023 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975. Commences: 01 July 2019 Expires: 30 June 2024	Original Appropriation	16,120
	Adjustments to 2021/22	228,980
	Adjustments for 2022/23	80,920
	Adjusted Appropriation	326,020
	Actual to 2021/22 Year End	94,770
	Estimated Actual for 2022/23	186,626
	Estimate for 2023/24	44,624
	Estimated Appropriation Remaining	-

Revenue

	Budget \$000
Revenue from the Crown to end of 2023/24	326,020
Revenue from Others to end of 2023/24	-
Total Revenue	326,020

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the management and conduct of New Zealand's 2023 Census of Population and Dwellings and the completion of the 2018 Census.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
<i>Post Census day measures</i>			
National response rate total population (see Note 1)	90%+	result expected 2023/24	90%+
National response rate for people of Māori descent (see Note 1)	90%+	result expected 2023/24	90%+
National net coverage rate total population (see Note 1)	98%+	result expected 2023/24	98%+
National net coverage rate for people of Māori descent (see Note 1)	98%+	result expected 2023/24	98%+
Improve the quality of iwi affiliation data: priority level for iwi affiliation increases from 2 to 1 (see Note 2)	Priority level 1	Priority level 1	Priority level 1
Improve the quality of iwi affiliation data: iwi affiliation quality metric 1 score improves from 0.71 (very poor) to 0.90+ (moderate or above) (see Note 1)	0.90+	result expected 2023/24	0.90+

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage of Māori who have medium to very high trust and confidence in a 2023 Census by census day (see Note 3)	90%+	result expected 2023/24	90%+
Improved trust and confidence of Tagata Moana in 2023 Census: Percentage of Pacific Peoples who have medium to very high trust and confidence in a 2023 Census by census day (see Note 3)	90%+	result expected 2023/24	90%+
Improved trust and confidence of Tagata Moana in 2023 Census: National response rate for Pacific (see Note 1)	90%+	result expected 2023/24	90%+
<i>Annual Census programme measures</i>			
Independent Quality Assurance NZ rates Stats NZ ability to deliver a successful Census project as feasible or better (see Note 4)	Feasible or better	Likely	Feasible or better
Gateway Review Team annual delivery Confidence assessment of the Census project for a successful delivery appears feasible or better (see Note 5)	Amber or better	Amber/Green	Amber or better

Note 1 - National response rates and net coverage rates for total population, people of Māori and Pacific descent are measured post Census Day by the Post Enumeration Survey.

Note 2 - A formal review process completed every five years on the prioritisation of Census components.

Note 3 - Trust and confidence survey is undertaken during the Census data collection year.

Note 4 - Independent Quality Assurance NZ (IQANZ) is an external assurance company that assesses Stats NZ's progress on the Census project and provides a rating on the likelihood of the programme meeting its objectives and benefits within time, budget and agreed quality levels. Ratings scale: highly unlikely, in doubt, feasible, likely, highly likely.

Note 5 - On an annual basis, Treasury Gateway Review Team reviews the Census programme on the approved Assurance Plan and provides a delivery confidence assessment rating from the five colour rating system: red (successful delivery appears to be unachievable), red/amber (successful delivery is in doubt), amber (successful delivery appears feasible), amber/green (successful delivery appears probable), green (successful delivery to time, cost and quality appears highly likely).

End of Year Performance Reporting

Performance information for this appropriation will be reported by Stats NZ in the 2023/24 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Responding to the Impacts of Cyclone Gabrielle on the 2023 Census	2022/23	36,672	-	-	-	-
Out of Cycle cost pressure	2022/23	7,900	-	-	-	-
Iwi-led data collection for 2023 Census	2021/22	6,500	2,710	-	-	-
New Zealand Census of Population and Dwellings - Complete the 2018 Census and Commence the 2023 Census	2019/20	87,300	37,400	-	-	-

Services to Other Agencies RDA (M67) (A38)

Scope of Appropriation

This appropriation is limited to the provision of services by Stats NZ to other agencies, where those services are not within the scope of another departmental output expense appropriation in Vote Statistics.

Expenses and Revenue

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	12,873	12,873	12,977
Revenue from Others	12,873	12,873	12,977

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of shared services with other government agencies for the efficient and effective management of the Crown estate, such as the provision of shared accommodation in Christchurch and Wellington.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The provision of shared services with other government agencies	Provision of shared services to agreed standard	Achieved	Provision of shared services to agreed standard

End of Year Performance Reporting

Performance information for this appropriation will be reported by Stats NZ in the 2023/24 Annual Report.

2.3 - Departmental Capital Expenditure and Capital Injections

Statistics New Zealand - Capital Expenditure PLA (M67) (A38)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	5,010	500	500
Intangibles	15,800	20,310	16,550
Other	-	-	-
Total Appropriation	20,810	20,810	17,050

What is Intended to be Achieved with this Appropriation

This appropriation is intended to invest in the renewal, upgrade and redesign of assets that support the delivery of Stats NZ's services.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Infrastructure projects support Stats NZ's strategic vision and business processes	All approved Capex investments reduce system risk	Achieved	All approved Capex investments reduce system risk

End of Year Performance Reporting

Performance information for this appropriation will be reported by Stats NZ in the 2023/24 Annual Report.

Reasons for Change in Appropriation

The decrease in this appropriation for 2023/24 is mainly due to a reduction in spending on the 2023 Census of Population and Dwellings.

*Capital Injections and Movements in Departmental Net Assets***Statistics New Zealand**

Details of Net Asset Schedule	2022/23 Estimated Actual \$000	2023/24 Projected \$000	Explanation of Projected Movements in 2023/24
Opening Balance	85,308	84,044	
Capital Injections	9,236	13,050	The capital injection primarily consists of \$12 million in capital transferred from the 2022/23 financial year to the 2023/24 financial year. This is due to a delay in the capital expenditure for the data sourcing programme. The remaining \$1.050 million is for the 2023 Census and improving the timeliness and relevance of child poverty statistics.
Capital Withdrawals	(10,500)	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	84,044	97,094	

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Official Statistics (M67) (A38)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to ensure availability, and promote the use, of the highest priority data and official statistical information to add value to decision making both in New Zealand and overseas jurisdictions.

Scope of Appropriation

Departmental Output Expenses

Economic and Business Data and Statistical Information Services

This category is limited to the delivery of data and statistical information services relating to business, the economy and overseas jurisdictions.

Population, Social and Labour Market Data and Statistical Information Services

This category is limited to delivery of data and statistical information services relating to the population, household economics, social conditions (including child poverty), the labour market, and the environment for New Zealand and overseas jurisdictions.

Stewardship of Government Data and Statistical Leadership

This category is limited to coordination of statistical and data services for government, through System Leadership of the Official Statistics System (OSS) and Stewardship of the Government Data System; statistical and data management advice; provision of access to official statistics; oversight of the IDI; and the provision of ministerial services.

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	191,090	191,090	191,255
Departmental Output Expenses			
Economic and Business Data and Statistical Information Services	67,331	67,331	68,919
Population, Social and Labour Market Data and Statistical Information Services	82,484	82,484	84,273
Stewardship of Government Data and Statistical Leadership	41,275	41,275	38,063
Funding for Departmental Output Expenses			
Revenue from the Crown	182,077	182,077	182,242
Economic and Business Data and Statistical Information Services	62,422	62,422	64,010
Population, Social and Labour Market Data and Statistical Information Services	79,540	79,540	81,329
Stewardship of Government Data and Statistical Leadership	40,115	40,115	36,903

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Revenue from Others	9,013	9,013	9,013
Economic and Business Data and Statistical Information Services	4,909	4,909	4,909
Population, Social and Labour Market Data and Statistical Information Services	2,944	2,944	2,944
Stewardship of Government Data and Statistical Leadership	1,160	1,160	1,160

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the outcome of ensuring decision makers have the right data to make the right decisions by adding value to New Zealand's most important data. Stats NZ will do this by engaging with our customers and developing partnerships with iwi to ensure we are meeting their data needs. We will also be working to build trust with New Zealanders through operating in an open and transparent manner.

How Performance will be Assessed for this Appropriation

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Website accessibility and quality: The overall satisfaction with the experience on Stats.govt.nz (see Note 1)	60%	55%	60%

Note 1 - Purpose of the measure is to gauge accessibility of information and quality of user experience on stats.govt.nz.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Economic and Business Data and Statistical Information Services			
This category is intended to achieve the statistical releases that are free of high errors, meet release dates and enable New Zealand businesses to engage with Stats NZ utilising digital technologies.			
<i>How performance will be assessed:</i>			
Number of statistical releases (see Note 1)	198-242 releases	190-200	156-190 releases
Statistical releases are free from errors classified as high for Economic and Business Data	99%	100%	99%
Percentage of critical economic and business data releases published on the advertised date (see Note 2)	99%	100%	99%
Percentage of other economic and business data releases published on the advertised date (see Note 2)	95%	99%	95%

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The percentage of business survey responses provided to Stats NZ in digital format (see Note 3)	60%	60%	60%
The percentage of Stats NZ business surveys that have digital questionnaires available (see Note 3)	30%	20%	30%
Population, Social and Labour Market Data and Statistical Information Services			
This category is intended to achieve the non-census related population, social, labour market and environmental data statistical releases that are free of high errors and meet release dates.			
<i>How performance will be assessed:</i>			
Number of statistical releases - Population, Social, Labour Market and Environment Data (see Note 1)	60-72 releases	70-85	68-84 releases
Statistical releases free from errors classified as high for population, social and labour market and environment data	99%	100%	99%
Percentage of critical population, social and labour market releases published on the advertised date (see Note 2)	99%	100%	99%
Percentage of other population, social and labour market releases published on the advertised date (see Note 2)	95%	100%	95%
Stewardship of Government Data and Statistical Leadership			
This category is intended to achieve leadership of the New Zealand data ecosystem, facilitation of awareness and use of statistical information and the provision of effective and efficient ministerial services to enable Ministers to discharge their statistics portfolio responsibilities.			
<i>How performance will be assessed:</i>			
Social Licence: Stats NZ maintains the support of its stakeholders as a trusted steward of the New Zealand's data and information	85%	88%	85%
Number of Data Lab project applications completed within 6 working weeks of receipt	80%	80%	80%
Number of simple or medium complexity Data Lab output checks completed within 5 working days	75%	40%	75%
Percentage of IDI releases published by the target date	100%	100%	100%
Build visibility of the GCDS	Role of GCDS is recognised across Government	Achieved	Role of GCDS is recognised across Government
Number of customised data requests delivered on or before customer agreed date	90%	90%	90%
<i>Percentage of requests completed within either specified or statutory timeframes</i>			
Percentage of draft written Parliamentary questions, Ministerial briefings, and Officials Information Act replies provided to Ministers that meet agreed quality and timeliness standards be no less than 95% (see Note 4)	95%	100%	95%

Note 1 - The number of releases for both statistical information service categories are provisional at the time of the publication of the Estimates. A difference between budgeted and actual numbers is a common occurrence as new surveys are started while others are stopped every year.

Note 2 - A data release is timely if it is available to customers within the period in which it remains useful. Planned timeliness is a design decision, based on trade-offs with accuracy, response rates and cost. The calendar of release dates for periodical statistical releases is published on the Stats NZ website at least six months in advance, and the achievement of the planned release dates is monitored as a timeliness performance measure. Timeliness releases have been split into critical and other releases to reflect the performance of each release priority.

Note 3 - This measure relates to the number of responses from businesses, households and individuals as a signal of digital inclusion and wellbeing as per the Digital Inclusion 2019 Action Plan - Government Chief Digital Officer. Measure includes all forms of online engagements - electronic, digital, online and virtual interviewing.

Note 4 - Overall performance of Ministerial Services provided including OIA requests to the Minister of Statistics for which Stats NZ provides information.

End of Year Performance Reporting

Final performance information for this appropriation will be reported by Stats NZ in the 2023/24 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Public Sector Pay Adjustment - Statistics Remuneration Cost Pressure	2023/24	-	8093	8,973	8,973	8,973
Stats NZ Infrastructure and Systems to Deliver Core Data and Statistics	2023/24	-	1,623	2,932	4,517	5,220
Data Collection for Key Surveys - Cost Pressures	2024/25	-	-	2,232	4,232	4,232
Delivering for, and with, iwi, hapū and Māori	2022/23	1,250	-	-	-	-
Methodological changes to the longitudinal Living in Aotearoa survey to improve timeliness and relevance of child poverty statistics	2022/23	3,088	4,859	3,810	4,883	4,883
Providing sustainable, quality data for generations to come	2021/22	11,467	11,143	5,980	5,954	5,954
Securing the immediate and long term sustainability of New Zealand's Official Statistics	2021/22	5,290	8,170	-	-	-
Persistent Child Poverty Measure	2020/21	6,300	6,300	6,250	6,250	6,250
Maintaining Statistical Products and Services, Data Services and Data System Leadership	2019/20	45,800	45,800	45,800	45,800	45,800