

Vote Social Investment

APPROPRIATION MINISTER(S): Minister for Social Investment (M94)

DEPARTMENT ADMINISTERING THE VOTE: Social Investment Agency (A42)

RESPONSIBLE MINISTER FOR SOCIAL INVESTMENT AGENCY: Minister for Social Investment

Overview of the Vote

The Minister for Social Investment is responsible for the appropriation in Vote Social Investment for the 2024/25 financial year covering a total of over \$6 million for the provision of strategic cross-system advice and support, creating insights, tools, and practices in order to implement a social investment approach to support and further the long-term wellbeing of New Zealanders.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Supporting Implementation of a Social Investment Approach (M94) (A42) This appropriation is limited to providing advice and creating insights, tools, and practices to support sector-wide implementation of a social investment approach.	-	-	6,252
Total Departmental Output Expenses	-	-	6,252
Total Annual Appropriations and Forecast Permanent Appropriations	-	-	6,252

Capital Injection Authorisations

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Social Investment Agency - Capital Injection (M94) (A42)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

This part provides trend information for the vote.

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20	2020/21	2021/22	2022/23	2023/24		2024/25			2025/26	2026/27	2027/28
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	-	-	-	-	-	-	6,252	-	6,252	6,252	6,252	6,252
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	-	-	-	-	-	-	6,252	-	6,252	6,252	6,252	6,252
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

1.4 - Reconciliation of Changes in Appropriation Structure

2023/24 Appropriations in the 2023/24 Structure	2023/24 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2023/24 Appropriations in the 2024/25 Structure	2023/24 (Restated) \$000	2024/25 \$000
Vote Public Service <i>Departmental Output Expense</i> Supporting Implementation of a Social Wellbeing Approach	6,758	Transferred to: Supporting Implementation of a Social Investment Approach	6,758	Vote Social Investment <i>Departmental Output Expense</i> Supporting Implementation of a Social Investment Approach	6,758	6,252
Total	6,758		6,758		6,758	6,252

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-4.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Supporting Implementation of a Social Investment Approach (M94) (A42)

Scope of Appropriation

This appropriation is limited to providing advice and creating insights, tools, and practices to support sector-wide implementation of a social investment approach.

Expenses and Revenue

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	6,252
Revenue from the Crown	-	-	6,252
Revenue from Others	-	-	-

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Public Service: Departmental Output Expense			
Supporting Implementation of a Social Wellbeing Approach	6,758	6,758	-
Total	6,758	6,758	6,252

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of strategic cross-system advice and support, and insights, tools, and practices in order to implement the social investment approach to support and further the long-term wellbeing of New Zealanders.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
The satisfaction rating given by the Minister for the quality and timeliness of advice (see Note 1)	At least 70%	70%	At least 70%
The percentage of key deliverables agreed with the Minister completed in accordance with organisational priorities and agreed standards will be no less than 85% (see Note 2)	85% or higher	85%	85% or higher
The quality of our advice (as assessed annually using the policy project guidelines) (see Note 3)	At least 75%	At least 75%	At least 75%
Our insights are shared widely (as measured by our publications, presentations, and social media presence) (see Note 4)	At least 6 publications per year	At least 6 publications per year	At least 6 publications per year

Note 1 - Ministerial satisfaction is measured using a survey with a range based on a five-point scale: 1 = Never; 2 = Some of the time; 3 About half the time; 4 = Most of the time; 5 = Always. All agencies are required to use this survey. Social Investment Agency converts this to percentage rating.

Note 2 - The percentage of work completed as agreed by the Minister at the beginning of the year.

Note 3 - This performance measure reflects the cabinet decision [CAB-19-MIN-0504] for the Agency to provide policy advice. It measures the quality of our advice across the sector.

Note 4 - This performance measure demonstrates our ability to publish our work and share our insights making them available to the broadest audience.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Social Investment Agency in the 2024/25 Annual Report.

Reasons for Change in Appropriation

This is a newly established appropriation which has increased by \$6.252 million due to a fiscally neutral transfer from the Supporting Implementation of a Social Wellbeing Approach in Vote Public Service.