

# *Vote Security Intelligence*

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APPROPRIATION MINISTER(S): Minister Responsible for the NZSIS (M92)

DEPARTMENT ADMINISTERING THE VOTE: New Zealand Security Intelligence Service (A29)

RESPONSIBLE MINISTER FOR NEW ZEALAND SECURITY INTELLIGENCE SERVICE: Minister Responsible for the NZSIS

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Intelligence and Security Department Expenses and Capital Expenditure			
Security Intelligence (M92) (A29) This appropriation is limited to the operating and investing activities of the New Zealand Security Intelligence Service.	122,834	117,000	111,886
Total Intelligence and Security Department Expenses and Capital Expenditure	122,834	117,000	111,886
Total Annual Appropriations and Forecast Permanent Appropriations	122,834	117,000	111,886

# *Supporting Information*

## Part 1 - Vote as a Whole

This part provides trend information for the vote.

## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2020/21	2021/22	2022/23	2023/24	2024/25		2025/26			2026/27	2027/28	2028/29
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	94,457	91,433	101,507	111,198	122,834	117,000	111,886	N/A	111,886	103,212	103,232	103,261
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Appropriations</b>	94,457	91,433	101,507	111,198	122,834	117,000	111,886	-	111,886	103,212	103,232	103,261
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

*What is Intended to be Achieved with this Appropriation***Security Intelligence (M92)**

This appropriation is intended to achieve the New Zealand Security Intelligence Service's objectives of contributing to the:

- protection of New Zealand's national security
- international relations and wellbeing of New Zealand, and
- economic wellbeing of New Zealand.