

Vote Parliamentary Service

APPROPRIATION MINISTER(S): Speaker of the House of Representatives (M78)

DEPARTMENT ADMINISTERING THE VOTE: Parliamentary Service (A35)

RESPONSIBLE MINISTER FOR PARLIAMENTARY SERVICE: Speaker of the House of Representatives

Overview of the Vote

The Speaker of the House of Representatives is responsible for appropriations in Vote Parliamentary Service covering the following for the 2026/27 financial year:

- a total of just under \$94 million for administrative services and building operations delivered by the Parliamentary Service
- a total of \$250,000 for support to the Speaker's office
- a total of just under \$2 million for departmental capital expenditure
- a total of just over \$23 million for members' salaries and allowances
- a total of just over \$57 million for support to members of Parliament and their parliamentary parties
- a total of just under \$5 million on members', ministers' and ministers' staff communications for voice, data, standard office software, standard office products and stationery
- a total of just under \$12 million on travel and accommodation of members, members' families and others
- a total of just under \$2 million on travel for qualifying former members of Parliament
- a total of just over \$19 million for depreciation related to assets within the Parliamentary complex
- a total of just over \$11 million for essential capital maintenance within the parliamentary precinct
- a total of just under \$40 million for Future Accommodation Strategy
- a total of just under \$4 million for final and other contractual payments to staff, and
- a total of just over \$1 million for transitional costs between parliaments.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2025/26		2026/27
	Final Budgeted \$'000	Estimated Actual \$'000	Budget \$'000
Departmental Output Expenses			
Support Services to the Speaker (M78) (A35) This appropriation is limited to the provision of services to support the Speaker of the House of Representatives.	250	250	250
Total Departmental Output Expenses	250	250	250
Departmental Capital Expenditure			
Parliamentary Service - Capital Expenditure PLA (M78) (A35) This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Service, as authorised by section 24(1) of the Public Finance Act 1989.	1,808	1,808	1,908
Total Departmental Capital Expenditure	1,808	1,808	1,908
Non-Departmental Other Expenses			
Accommodation and Travel of Members and Others (M78) (A35) This appropriation is limited to accommodation and domestic travel expenses for members and, during the immediate post-election period, eligible candidates and vacating members, and international travel services for members and qualifying spouses or partners, as specified in determinations made under section 85 of the Parliament Act 2025.	-	-	7,680
Accommodation of Members and Travel of Members' Families PLA (M78) (A35) This appropriation is limited to accommodation services for members and, during the immediate post-election period, qualifying electoral candidates and travel services for family members of members of Parliament, of Ministers and during the immediate post-election period, of qualifying electoral candidates, as authorised by section 22(1) of the Members of Parliament (Remuneration and Services) Act 2013.	5,500	5,500	1,696
Depreciation Expense on Parliamentary Complex (M78) (A35) This appropriation is limited to the depreciation expense on the Parliamentary buildings, furniture, antiques and art collection, and the library collection.	18,000	18,000	19,496
Members of the House of Representatives' Salaries and Allowances PLA (M78) (A35) This appropriation is limited to expenses incurred under section 8(4) of the Members of Parliament (Remuneration and Services) Act 2013 and incorporates salaries and allowances determined by the Remuneration Authority, payable to members of Parliament who are neither Ministers of the Crown nor Parliamentary Under-Secretaries.	23,902	23,902	7,787
Members of the House of Representatives' Salaries and Allowances PLA (M78) (A35) This appropriation is limited to salaries and allowances determined by the Remuneration Authority and payable to members of Parliament who are neither Ministers of the Crown nor Parliamentary Under-Secretaries, as authorised by section 84 of the Parliament Act 2025.	-	-	15,574
Office Products and Information and Communication Technology (M78) (A35) This appropriation is limited to the provision of office products and information and communication technology to Ministers, Members and their staff, including as allowed under directions given by the Speaker.	3,327	3,327	4,636
Transitional Costs between Parliaments (M78) (A35) This appropriation is limited to transitional costs in relation to leaders', whips' and members' offices that are consequential on the result of the General Election.	-	-	1,195

Titles and Scopes of Appropriations by Appropriation Type	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Travel of Former Members and their Spouses or Partners (M78) (A35) This appropriation is limited to travel expenses for qualifying former members and their spouses or partners, as specified in Part 3 of Schedule 3 of the Parliament Act 2025.	1,550	1,550	1,617
Travel of Members and Others (M78) (A35) This appropriation is limited to domestic air, land and sea travel for members and, during the immediate post-election period, qualifying electoral candidates and former members, and international travel services for members and qualifying spouses/partners, political exchange participants and officials as allowed under directions given by the Speaker.	5,000	5,000	1,696
Travel of Members' Families PLA (M78) (A35) This appropriation is limited to travel services for family members of members of Parliament, and, during the immediate post-election period, of eligible candidates, as authorised by section 84 of the Parliament Act 2025.	-	-	782
Total Non-Departmental Other Expenses	57,279	57,279	62,159
Multi-Category Expenses and Capital Expenditure			
Operations, Information and Advisory Services MCA (M78) (A35) The single overarching purpose of this appropriation is to support the functions of Parliament through provision of administrative and support services to the House of Representatives and to members of Parliament and to make Parliament publicly accessible.	90,005	90,005	93,907
<i>Departmental Output Expenses</i>			
<i>Corporate Services</i> This category is limited to corporate support services to the House of Representatives, members of Parliament and other agencies.	54,873	54,873	54,903
<i>Precinct Operations</i> This category is limited to operational services for the parliamentary precinct.	24,296	24,296	28,139
<i>Security</i> This category is limited to security services and measures provided to the House of Representatives, members of Parliament, visitors and staff working on the parliamentary precinct and in electorate offices.	10,836	10,836	10,865
Total Multi-Category Expenses and Capital Expenditure	90,005	90,005	93,907
Total Annual Appropriations and Forecast Permanent Appropriations	149,342	149,342	158,224

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
Additional Support for Members (M78) (A35) This appropriation is limited to additional support for members as authorised by the Speaker. Commences: 01 November 2023 Expires: 31 October 2026	Original Appropriation	900
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	900
	Actual to 2024/25 Year End	202
	Estimated Actual for 2025/26	623
	Estimate for 2026/27	75
	Estimated Appropriation Remaining	-

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<p>Additional Support for Members (M78) (A35)</p> <p>This appropriation is limited to additional support for members as authorised by the Speaker.</p> <p>Commences: 01 November 2026</p> <p>Expires: 31 October 2029</p>	Original Appropriation	900
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	900
	Actual to 2024/25 Year End	-
	Estimated Actual for 2025/26	-
	Estimate for 2026/27	225
	Estimated Appropriation Remaining	675
<p>Final and Other Contractual Payments to Staff (M78) (A35)</p> <p>This appropriation is limited to making final and other ex-gratia payments (that are more appropriately funded centrally rather than through the Party and Member Support appropriations) to Parliamentary Service staff supporting members of Parliament and Parliamentary parties in accordance with their employment contracts.</p> <p>Commences: 01 October 2023</p> <p>Expires: 30 September 2026</p>	Original Appropriation	3,611
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	3,611
	Actual to 2024/25 Year End	2,724
	Estimated Actual for 2025/26	715
	Estimate for 2026/27	172
	Estimated Appropriation Remaining	-
<p>Final and Other Contractual Payments to Staff (M78) (A35)</p> <p>This appropriation is limited to final and other ex-gratia payments to Parliamentary Service staff supporting members of Parliament and parliamentary parties in accordance with their employment contracts, where such payments are more appropriately funded centrally than through the Party and Member Support appropriation.</p> <p>This appropriation starts on 1 October 2026 and ends at the close of polling day of the 2029 General Election.</p>	Original Appropriation	4,204
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	4,204
	Actual to 2024/25 Year End	-
	Estimated Actual for 2025/26	-
	Estimate for 2026/27	3,628
	Estimated Appropriation Remaining	576
<p>Party and Member Support 54th Parliament (M78) (A35)</p> <p>This appropriation is limited to funding for parliamentary parties to support their parliamentary operations including Leader's offices, support staff, research operations, Whip/Musterer offices, communications, administrative and support services for members, and, during the immediate post-election period, qualifying electoral candidates and former members, as allowed under directions given by the Speaker.</p> <p>This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.</p>	Original Appropriation	153,237
	Adjustments to 2024/25	(241)
	Adjustments for 2025/26	3,075
	Adjusted Appropriation	156,071
	Actual to 2024/25 Year End	74,383
	Estimated Actual for 2025/26	61,299
	Estimate for 2026/27	20,389
	Estimated Appropriation Remaining	-
<p>Party and Member Support 55th Parliament (M78) (A35)</p> <p>This appropriation is limited to funding to support parliamentary parties and members of Parliament, and, during the immediate post-election period, eligible candidates and vacating members, as specified in determinations made under section 85 of the Parliament Act 2025 or as otherwise authorised by the Speaker.</p> <p>This appropriation starts on the day after polling day for the 2026 General Election and ends at the close of polling day at the next General Election.</p>	Original Appropriation	181,596
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	181,596
	Actual to 2024/25 Year End	-
	Estimated Actual for 2025/26	-
	Estimate for 2026/27	36,754
	Estimated Appropriation Remaining	144,842

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Capital Expenditure		
Crown Asset Management (M78) (A35) This appropriation is limited to Capital works within the Parliamentary Complex to carry out essential maintenance and capital improvements. Commences: 01 July 2024 Expires: 30 June 2028	Original Appropriation	7,112
	Adjustments to 2024/25	23,946
	Adjustments for 2025/26	300
	Adjusted Appropriation	31,358
	Actual to 2024/25 Year End	5,279
	Estimated Actual for 2025/26	6,849
	Estimate for 2026/27	11,228
	Estimated Appropriation Remaining	8,002
Future Accommodation Strategy (M78) (A35) This appropriation is limited to the implementation of the Future Accommodation Strategy at Parliament. Commences: 01 July 2024 Expires: 30 June 2029	Original Appropriation	231,840
	Adjustments to 2024/25	63,785
	Adjustments for 2025/26	-
	Adjusted Appropriation	295,625
	Actual to 2024/25 Year End	77,861
	Estimated Actual for 2025/26	178,119
	Estimate for 2026/27	39,645
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	149,342	149,342	158,224
Total Forecast MYA Non-Departmental Other Expenses	62,637	62,637	61,243
Total Forecast MYA Non-Departmental Capital Expenditure	184,968	184,968	50,873
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	396,947	396,947	270,340

Capital Injection Authorisations

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Parliamentary Service - Capital Injection (M78) (A35)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Maintaining Parliamentary Service's capacity and capability to deliver	Operations, Information and Advisory Services MCA - Corporate Services Departmental Output Expense	-	2,303	1,568	1,568	1,568
	Operations, Information and Advisory Services MCA - Precinct Operations Departmental Output Expense	-	2,327	4,125	4,125	4,125
	Operations, Information and Advisory Services MCA - Security Departmental Output Expense	-	179	362	362	362
Election Funding Cost Pressure	Operations, Information and Advisory Services MCA - Corporate Services Departmental Output Expense	-	448	-	-	448
Uplift of Accommodation and Travel of Members and Others	Accommodation and Travel of Members and Others Non-Departmental Other Expense	-	1,354	1,354	1,354	1,354
Uplift of Final and Other Contractual Payments to Staff	Final and Other Contractual Payments to Staff (MYA) Non-Departmental Other Expense	-	545	110	110	-
Uplift of Final and Other Contractual Payments to Staff	Final and Other Contractual Payments to Staff (Annual) Non-Departmental Other Expense	-	-	-	-	545
Uplift of Office Products and Information and Communication Technology	Office Products and Information and Communication Technology Non-Departmental Other Expense	-	859	859	859	859
Uplift of Party and Member Support - 55th Parliament and beyond	Party and Member Support 55th Parliament (MYA) Non-Departmental Other Expense	-	5,863	8,802	11,001	4,200
Uplift of Party and Member Support - 55th Parliament and beyond	Party and Member Support (Annual) Non-Departmental Other Expense	-	-	-	-	8,661
Uplift of Travel of former MPs	Travel of Former Members and their Spouses or Partners Non-Departmental Other Expense	-	317	317	317	317
Total Initiatives		-	14,195	17,497	19,696	22,439

1.2 - Trends in the Vote

Summary of Financial Activity

	2021/22	2022/23	2023/24	2024/25	2025/26		2026/27			2027/28	2028/29	2029/30
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	239	308	220	390	250	250	250	-	250	250	250	250
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	83,889	99,905	98,054	100,790	119,916	119,916	-	123,402	123,402	125,446	128,325	134,720
Capital Expenditure	13,492	30,991	47,802	85,228	186,776	186,776	1,908	50,873	52,781	9,810	6,886	3,886
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	70,914	77,451	81,852	81,302	90,005	90,005	93,907	-	93,907	93,253	93,253	95,453
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	168,534	208,655	227,928	267,710	396,947	396,947	96,065	174,275	270,340	228,759	228,714	234,309
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information reported in last years' Summary of Financial Activity table. This is because internal changes occurred within the same appropriation lines, and there was only a small amount from external sources (funding transferred from Vote Internal affairs was minimal).

1.3 - Analysis of Significant Trends

Other Expenses has generally been consistent with a slight trend upward. The increase in 2023/24 was mainly due to the outcome of the General Election and the change in the makeup of Parliament. The increase in 2026/27 is due to successful budget bids, offset by several one-off increases in 2025/26 for multiyear appropriation funding being rolled forward.

Capital Expenditure significantly increased in 2023/24 and outyears due to the Future Accommodation Strategy project. This project initially involved the construction of a new Members building and a Secure Deliveries building on the parliamentary precinct but was expanded to include strengthening and remediation of existing accommodation. The Members building is anticipated to be completed in quarter one of the 2027 calendar year resulting in lower capital expenditure from 2026/27 onwards.

The baseline Operations, Information and Advisory Services (MCA) funding has increased year on year up to the 2026/27 financial year. The increase in 2026/27 is due to additional funding to maintain capacity and capability, offset by one-off increases in 2025/26 due to expense transfers being carried forward from the prior year.

1.4 - Reconciliation of Changes in Appropriation Structure

2025/26 Appropriations in the 2025/26 Structure	2025/26 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2025/26 Appropriations in the 2026/27 Structure	2025/26 (Restated) \$000	2026/27 \$000
Vote Internal Affairs Multi-Category Expenses and Capital Expenditure		Transferred to		Vote Parliamentary Service: Multi-Category Expenses and Capital Expenditure		
Services Supporting the Executive MCA	3,602	Operations, Information and Advisory Services MCA - Corporate Service	3,173	Operations, Information and Advisory Services MCA - Corporate Service	3,173	3,162
				Non-Departmental Other Expense		
		Office Products and Information and Communication	429	Office Products and Information and Communication	429	429
Total	3,602		3,602		3,602	3,591

2025/26 Appropriations in the 2025/26 Structure	2025/26 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2025/26 Appropriations in the 2026/27 Structure	2025/26 (Restated) \$000	2026/27 \$000
Vote Parliamentary Service: Non-Departmental Other Expense		Vote Parliamentary Service: Non-Departmental Other Expense		Vote Parliamentary Service: Non-Departmental Other Expense		
Accommodation of Members and Travel of Members' Families PLA	5,500	Transfer from Accommodation of Members and Travel of Members' Families PLA	(3,804)	Accommodation of Members and Travel of Members' Families PLA	1,696	1,696
Travel of Members and Others	5,000	Transfer from Travel of Members and Others	(3,104)	Travel of Members and Others	1,896	1,696
Members of the House of Representatives' Salaries and Allowances PLA	23,902	Transfer from Members of the House of Representatives' Salaries and Allowances PLA	(15,574)	Members of the House of Representatives' Salaries and Allowances PLA	8,328	7,787
Members' Communications	3,348	Transfer from Members' Communications	(3,348)	Members' Communications	-	-
		Transfer to Accommodation and Travel of Members and Others	6,326	Accommodation and Travel of Members and Others	6,326	7,680
		Transfer to Travel of Members' Families PLA	582	Travel of Members' Families PLA	582	782
		Transfer to Members of the House of Representatives' Salaries and Allowances PLA	15,574	Members of the House of Representatives' Salaries and Allowances PLA	15,574	15,574

2025/26 Appropriations in the 2025/26 Structure	2025/26 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2025/26 Appropriations in the 2026/27 Structure	2025/26 (Restated) \$000	2026/27 \$000
		Transfer to Office Products and Information and Communication	3,348	Office Products and Information and Communication	3,348	4,636
Total Changes in Appropriation	37,750		-		37,750	39,851

The table above traces the baseline transfer of funding from Vote Internal Affairs to Vote Parliamentary Service to centralise information technology support for Ministers and their staff.

This table also traces the expiry of the four non-departmental appropriations into four newly established appropriations in accordance with the newly established Parliament Act 2025.

Note the Member Communications appropriation was disestablished during the 2025/26 financial year with funding transferred to establish the Office Products and Information and Communication appropriation

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-4.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Support Services to the Speaker (M78) (A35)

Scope of Appropriation

This appropriation is limited to the provision of services to support the Speaker of the House of Representatives.

Expenses and Revenue

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	250	250	250
Revenue from the Crown	250	250	250
Revenue from Others	-	-	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the running of the Speaker's office.

How Performance will be Assessed and End of Year Reporting Requirements

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The Speaker is satisfied with the provision of resources and services to his office (see Note 1)	4	4	4

Note 1 - Customer satisfaction of at least 4 on a scale of 1-5 in the annual Speaker's satisfaction survey, a 1 being 'not satisfied at all' and 5 being 'very satisfied'.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Parliamentary Service in the Annual Report to be presented to the House.

2.3 - Departmental Capital Expenditure and Capital Injections

Parliamentary Service - Capital Expenditure PLA (M78) (A35)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Service, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	1,114	1,114	700
Intangibles	694	694	1,208
Other	-	-	-
Total Appropriation	1,808	1,808	1,908

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the replacement of life-expired assets and the purchase or development of assets in support of the delivery of Parliamentary Service's outcomes.

How Performance will be Assessed and End of Year Reporting Requirements

Expenditure is in accordance with the Parliamentary Service's capital asset programme.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Parliamentary Service in the Annual Report to be presented to the House.

Reasons for Change in Appropriation

The increase in this appropriation for 2026/27 is due to an expected increase in Property, Plant and Equipment capital expenditure.

*Capital Injections and Movements in Departmental Net Assets***Parliamentary Service**

Details of Net Asset Schedule	2025/26 Estimated Actual \$000	2026/27 Projected \$000	Explanation of Projected Movements in 2026/27
Opening Balance	20,581	20,581	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	20,581	20,581	

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Accommodation and Travel of Members and Others (M78) (A35)

Scope of Appropriation

This appropriation is limited to accommodation and domestic travel expenses for members and, during the immediate post-election period, eligible candidates and vacating members, and international travel services for members and qualifying spouses or partners, as specified in determinations made under section 85 of the Parliament Act 2025.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	7,680

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Parliamentary Service: Non-Departmental Other Expenses			
Accommodation of Members and Travel of Members' Families PLA	3,804	3,804	-
Travel of Members and Others	2,522	2,522	-
Total	6,326	6,326	7,680

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the supply of accommodation and travel for Members and others.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because it is solely limited to payments for travel services. Performance information relating to administration of these payments is provided under the MCA category Personnel, Accounting and Advisory Services to Members and Other Parliamentary Agencies. Additional information will be disclosed on a quarterly basis under s18 of the Parliament Act 2025.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Uplift of Accommodation and Travel of Members and Others	2026/27	-	1,354	1,354	1,354	1,354

Reasons for Change in Appropriation

The increase in this appropriation is due to the Parliament Act 2025 coming into effect which required the creation of new appropriations, funding was transferred from expiring appropriations, and an uplift approved due to travel cost pressures.

Accommodation of Members and Travel of Members' Families PLA (M78) (A35)*Scope of Appropriation*

This appropriation is limited to accommodation services for members and, during the immediate post-election period, qualifying electoral candidates and travel services for family members of members of Parliament, of Ministers and during the immediate post-election period, of qualifying electoral candidates, as authorised by section 22(1) of the Members of Parliament (Remuneration and Services) Act 2013.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	5,500	5,500	1,696

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the supply of accommodation for Members and travel of Members' families.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because it is solely limited to payments for accommodation services. Performance information relating to the administration of these payments is provided under the MCA Category Personnel, Accounting and Advisory Services to Members and Other Parliamentary Agencies. Additional information will be disclosed on a quarterly basis under s30 of the Members of Parliament (Remuneration and Services) Act 2013.

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 is due to the Parliament Act 2025 coming into effect which resulted in the transfer of \$3.804 million to the Accommodation and Travel of Members and others appropriation.

Additional Support for Members (M78) (A35)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Additional Support for Members (M78) (A35) This appropriation is limited to additional support for members as authorised by the Speaker. Commences: 01 November 2023 Expires: 31 October 2026	Original Appropriation	900
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	900
	Actual to 2024/25 Year End	202
	Estimated Actual for 2025/26	623
	Estimate for 2026/27	75
Estimated Appropriation Remaining	-	

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve support for members for matters relating to sensory or physical impairment or other events or matters beyond their control.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the additional support of Members of Parliament where there is sensory or physical impairment that is beyond the members control. Performance information relating to the administration of the payments is provided under the MCA category Parliamentary Information Communications and Technology Services.

Additional Support for Members (M78) (A35)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Additional Support for Members (M78) (A35) This appropriation is limited to additional support for members as authorised by the Speaker. Commences: 01 November 2026 Expires: 31 October 2029	Original Appropriation	900
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	900
	Actual to 2024/25 Year End	-
	Estimated Actual for 2025/26	-
	Estimate for 2026/27	225
Estimated Appropriation Remaining	675	

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve support for members for matters relating to sensory or physical impairment or other events or matters beyond their control.

End of Year Performance Reporting

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act (PFA), additional performance information is unlikely to be informative as it is solely for the additional support of Members of Parliament where there is sensory or physical impairment that is beyond the members control. Performance information relating to the administration of these payments is provided under the MCA category Personnel, Accounting and Advisory Services to Members and Other Parliamentary Agencies.

Reasons for Change in Appropriation

This is a new appropriation as the previous multi-year appropriation expires during the 2026/27 year.

Depreciation Expense on Parliamentary Complex (M78) (A35)*Scope of Appropriation*

This appropriation is limited to the depreciation expense on the Parliamentary buildings, furniture, antiques and art collection, and the library collection.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	18,000	18,000	19,496

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve recognition of the expense related to consuming assets (furniture, library, art and antiques) over their useful lives.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the depreciation of Crown assets. Performance information relating to the administration of the payments is provided under the MCA category Parliamentary Information Communications and Technology Services.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Parliamentary Library South - Seismic Strengthening and Remediation	2026/27	-	278	836	836	836
Critical Capital Maintenance - Fire Sprinkler Pipework Replacement, Heating Infrastructure Upgrade and Ground Floor Window Hardening	2026/27	-	154	528	1,208	1,208

Reasons for Change in Appropriation

The increase in this appropriation is due to a drawdown of tagged contingency of \$1.064 million relating to the delivery of future accommodation plus the above policy initiatives.

Final and Other Contractual Payments to Staff (M78) (A35)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Final and Other Contractual Payments to Staff (M78) (A35) This appropriation is limited to making final and other ex-gratia payments (that are more appropriately funded centrally rather than through the Party and Member Support appropriations) to Parliamentary Service staff supporting members of Parliament and Parliamentary parties in accordance with their employment contracts. Commences: 01 October 2023 Expires: 30 September 2026	Original Appropriation	3,611
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	3,611
	Actual to 2024/25 Year End	2,724
	Estimated Actual for 2025/26	715
	Estimate for 2026/27	172
	Estimated Appropriation Remaining	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the meeting of contractual obligations as required for Parliamentary Service staff supporting members of Parliament and Parliamentary parties.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because it is solely for the payment of final and other contractual payments to staff. Performance information relating to the administration of the payments is provided under the MCA category Parliamentary Information Communications and Technology Services.

Final and Other Contractual Payments to Staff (M78) (A35)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Final and Other Contractual Payments to Staff (M78) (A35) This appropriation is limited to final and other ex-gratia payments to Parliamentary Service staff supporting members of Parliament and parliamentary parties in accordance with their employment contracts, where such payments are more appropriately funded centrally than through the Party and Member Support appropriation. This appropriation starts on 1 October 2026 and ends at the close of polling day of the 2029 General Election.	Original Appropriation	4,204
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	4,204
	Actual to 2024/25 Year End	-
	Estimated Actual for 2025/26	-
	Estimate for 2026/27	3,628
	Estimated Appropriation Remaining	576

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the meeting of contractual obligations as required for Parliamentary Service staff supporting members of Parliament and Parliamentary parties.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because it is solely for the payment of final and other contractual payments to staff. Performance information relating to the administration of the payments is provided under the MCA category Parliamentary Information Communications and Technology Services.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Uplift of Final and Other Contractual Payments to Staff	2026/27	-	545	110	110	-

Reasons for Change in Appropriation

This is a new appropriation as the previous multi-year appropriation expires during the 2026/27 year.

Members of the House of Representatives' Salaries and Allowances PLA (M78) (A35)

Scope of Appropriation

This appropriation is limited to salaries and allowances determined by the Remuneration Authority and payable to members of Parliament who are neither Ministers of the Crown nor Parliamentary Under-Secretaries, as authorised by section 84 of the Parliament Act 2025.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	15,574

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Parliamentary Service: Non-Departmental Other Expenses			
Members of the House of Representatives' Salaries and Allowances PLA	23,902	23,902	7,787
Total	23,902	23,902	23,361

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve payment of salaries and allowances as determined by the Remuneration Authority solely for members.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for payments of salaries and allowances. Performance information relating to the administration of the payments is provided under the MCA category Personnel, Accounting and Advisory Services to Members and Other Parliamentary Agencies.

Reasons for Change in Appropriation

The increase in this appropriation for 2026/27 is due to the Parliament Act 2025 coming into effect which required the creation of a new permanent legislative authority (PLA) appropriation which superseded the previous PLA item also titled Members of the House of Representatives' Salaries and Allowances.

Members of the House of Representatives' Salaries and Allowances PLA (M78) (A35)

Scope of Appropriation

This appropriation is limited to expenses incurred under section 8(4) of the Members of Parliament (Remuneration and Services) Act 2013 and incorporates salaries and allowances determined by the Remuneration Authority, payable to members of Parliament who are neither Ministers of the Crown nor Parliamentary Under-Secretaries.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	23,902	23,902	7,787

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve payment of salaries and allowances as determined by the Remuneration Authority solely for members.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for payments of salaries and allowances. Performance information relating to the administration of the payments is provided under the MCA category Personnel, Accounting and Advisory Services to Members and Other Parliamentary Agencies.

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 is due the Parliament Act 2025 coming into effect. This permanent legislative authority (PLA) appropriation is being superseded by a new PLA appropriation also titled Members of the House of Representatives' Salaries and Allowances.

Office Products and Information and Communication Technology (M78) (A35)

Scope of Appropriation

This appropriation is limited to the provision of office products and information and communication technology to Ministers, Members and their staff, including as allowed under directions given by the Speaker.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,327	3,327	4,636

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Internal Affairs: Multi-Category Expenses and Capital Expenditure			
Services Supporting the Executive MCA	429	429	-
Vote Parliamentary Service: Non-Departmental Other Expenses			
Members' Communications	3,348	3,348	-
Travel of Members and Others	(200)	(200)	-
Travel of former MPs	(250)	(250)	-
Total	3,327	3,327	4,636

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve support for Ministers, Parliamentary Parties and its members.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for ministers' and members' communication costs. Performance information relating to the administration of the payments is provided under the MCA category Parliamentary Information Communications and Technology Services.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Uplift of Office Products and Information and Communication Technology	2026/27	-	859	859	859	859

Reasons for Change in Appropriation

The increase in this appropriation for 2026/27 is largely due to an uplift in funding due to increased cost and volume pressures relating to technology hardware for Ministers and their staff.

Party and Member Support 54th Parliament (M78) (A35)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Party and Member Support 54th Parliament (M78) (A35) This appropriation is limited to funding for parliamentary parties to support their parliamentary operations including Leader's offices, support staff, research operations, Whip/Musterer offices, communications, administrative and support services for members, and, during the immediate post-election period, qualifying electoral candidates and former members, as allowed under directions given by the Speaker. This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	Original Appropriation	153,237
	Adjustments to 2024/25	(241)
	Adjustments for 2025/26	3,075
	Adjusted Appropriation	156,071
	Actual to 2024/25 Year End	74,383
	Estimated Actual for 2025/26	61,299
	Estimate for 2026/27	20,389
	Estimated Appropriation Remaining	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve support for Parliamentary Parties and its members.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the support of the Parliamentary Parties.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Previous Government						
54th Parliament: Security Measures and Member Support Staff Capability - Change in Anchor role	2023/24	2,197	553	-	-	-
54th Parliament - Salary and Wage Pressures	2023/24	3,108	704	-	-	-

Party and Member Support 55th Parliament (M78) (A35)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Party and Member Support 55th Parliament (M78) (A35) This appropriation is limited to funding to support parliamentary parties and members of Parliament, and, during the immediate post-election period, eligible candidates and vacating members, as specified in determinations made under section 85 of the Parliament Act 2025 or as otherwise authorised by the Speaker. This appropriation starts on the day after polling day for the 2026 General Election and ends at the close of polling day at the next General Election.	Original Appropriation	181,596
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	181,596
	Actual to 2024/25 Year End	-
	Estimated Actual for 2025/26	-
	Estimate for 2026/27	36,754
	Estimated Appropriation Remaining	144,842

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve support for Parliamentary Parties and its members.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the support of the Parliamentary Parties.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Uplift of Party and Member Support - 55th Parliament and beyond	2026/27	-	5,561	8,355	10,539	4,034

Reasons for Change in Appropriation

This is a new multi-year appropriation replacing the existing multi-year appropriation that will be expiring in 2026/27.

Transitional Costs between Parliaments (M78) (A35)

Scope of Appropriation

This appropriation is limited to transitional costs in relation to leaders', whips' and members' offices that are consequential on the result of the General Election.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	1,195

How Performance will be Assessed and End of Year Reporting Requirements

An exemption has been provided under s15D(2)(b)(ii) of the Public Finance Act (PFA), as additional performance information is unlikely to be informative because this appropriation is solely for the transitional costs between Parliaments.

Reasons for Change in Appropriation

The increase in this appropriation for 2026/27 is due to the availability of this funding every three years to help support the General Election.

Travel of Former Members and their Spouses or Partners (M78) (A35)

Scope of Appropriation

This appropriation is limited to travel expenses for qualifying former members and their spouses or partners, as specified in Part 3 of Schedule 3 of the Parliament Act 2025.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,550	1,550	1,617

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the supply of travel solely for former members. The level of such costs will be determined by the Remuneration Authority.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because it is solely limited to payments for travel services. Performance information relating to administration of these payments is provided under the MCA Category Personnel, Accounting and Advisory Services to Members and Other Parliamentary Agencies. Details will be disclosed on an annual basis in the Parliamentary Services' annual report as per s18 of the Parliament Act 2025.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Uplift of Travel of Former Members and their Spouses or Partners	2026/27	-	317	317	317	317

Reasons for Change in Appropriation

The increase in this appropriation for 2026/27 is due to an uplift in funding to support travel cost pressures.

Travel of Members and Others (M78) (A35)

Scope of Appropriation

This appropriation is limited to domestic air, land and sea travel for members and, during the immediate post-election period, qualifying electoral candidates and former members, and international travel services for members and qualifying spouses/partners, political exchange participants and officials as allowed under directions given by the Speaker.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	5,000	5,000	1,696

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of travel for members and others.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because it is solely limited to payments for travel services. Performance information relating to administration of these payments is provided under the MCA category Personnel, Accounting and Advisory Services to Members and Other Parliamentary Agencies. Additional information will be disclosed on a quarterly basis under s18 of the Parliament Act 2025.

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 is due to the Parliament Act 2025 coming into effect. Funding has transferred to two new appropriations, those are Accommodation and Travel of Members and Others and Travel of Members' Families PLA.

Travel of Members' Families PLA (M78) (A35)

Scope of Appropriation

This appropriation is limited to travel services for family members of members of Parliament, and, during the immediate post-election period, of eligible candidates, as authorised by section 84 of the Parliament Act 2025.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	782

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Parliamentary Service: Non-Departmental Other Expenses			
Travel of Members and Others	582	582	-
Total	582	582	782

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of travel for members' families.

End of Year Performance Reporting

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because it is solely limited to payments for travel services. Performance information relating to administration of these payments is provided under the MCA category Personnel, Accounting and Advisory Services to Members and Other Parliamentary Agencies.

Reasons for Change in Appropriation

The increase in this appropriation for 2026/27 is due to the Parliament Act 2025 coming into effect with funding being transferred from the Accommodation of Members and Travel of Members' Families PLA. The increase was further supported by additional funding of \$200,000 due to travel cost pressures.

3.5 - Non-Departmental Capital Expenditure

Crown Asset Management (M78) (A35)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Crown Asset Management (M78) (A35) This appropriation is limited to Capital works within the Parliamentary Complex to carry out essential maintenance and capital improvements. Commences: 01 July 2024 Expires: 30 June 2028	Original Appropriation	7,112
	Adjustments to 2024/25	23,946
	Adjustments for 2025/26	300
	Adjusted Appropriation	31,358
	Actual to 2024/25 Year End	5,279
	Estimated Actual for 2025/26	6,849
	Estimate for 2026/27	11,228
	Estimated Appropriation Remaining	8,002

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve that the Parliamentary complex will be maintained in an appropriate manner.

How Performance will be Assessed and End of Year Reporting Requirements

Expenditure is in accordance with the Parliamentary Service's capital asset programme.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Parliamentary Service in its Annual Report to be tabled in the House.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Critical Capital Maintenance - Fire Sprinkler Pipework Replacement, Heating Infrastructure Upgrade and Ground Floor Window Hardening	2025/26	6,350	9,450	6,900	-	-

Future Accommodation Strategy (M78) (A35)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Future Accommodation Strategy (M78) (A35) This appropriation is limited to the implementation of the Future Accommodation Strategy at Parliament. Commences: 01 July 2024 Expires: 30 June 2029	Original Appropriation	231,840
	Adjustments to 2024/25	63,785
	Adjustments for 2025/26	-
	Adjusted Appropriation	295,625
	Actual to 2024/25 Year End	77,861
	Estimated Actual for 2025/26	178,119
	Estimate for 2026/27	39,645
	Estimated Appropriation Remaining	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the construction of energy efficient and resilient buildings on the Parliamentary Precinct and enhanced utilisation of existing buildings.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Key Future Accommodation Strategy programme milestones are met	90%	90%	90%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Parliamentary Service in the Annual Report to be presented to the House.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Parliamentary Library South - Seismic Strengthening and Remediation	2024/25	19,999	18,375	-	-	-
Fitout and Technology Upgrade of the new National Emergency Management Facility	2024/25	3,370	-	-	-	-

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Operations, Information and Advisory Services (M78) (A35)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the functions of Parliament through provision of administrative and support services to the House of Representatives and to members of Parliament and to make Parliament publicly accessible.

Scope of Appropriation

Departmental Output Expenses

Corporate Services

This category is limited to corporate support services to the House of Representatives, members of Parliament and other agencies.

Precinct Operations

This category is limited to operational services for the parliamentary precinct.

Security

This category is limited to security services and measures provided to the House of Representatives, members of Parliament, visitors and staff working on the parliamentary precinct and in electorate offices.

Expenses, Revenue and Capital Expenditure

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	90,005	90,005	93,907
Departmental Output Expenses			
Corporate Services	54,873	54,873	54,903
Precinct Operations	24,296	24,296	28,139
Security	10,836	10,836	10,865
Funding for Departmental Output Expenses			
Revenue from the Crown	79,861	79,861	83,763
Corporate Services	49,930	49,930	49,960
Precinct Operations	19,095	19,095	22,938
Security	10,836	10,836	10,865
Revenue from Others	10,144	10,144	10,144
Corporate Services	4,943	4,943	4,943
Precinct Operations	5,201	5,201	5,201

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the successful operation of Parliament. The parliamentary precincts meet the constitutional and institutional requirements of a Parliament; that is, providing accessibility and security, a forum for debate and public participation, and effective office facilities and support services.

How Performance will be Assessed for this Appropriation

Assessment of Performance	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
The Speaker is satisfied with the provision of administrative and support services to the House of Representatives and members of Parliament (see Note 1)	4	4	4
The Party Whips on behalf of their caucuses are satisfied with the overall level of service from Parliamentary Service (see Note 2)	4	4	4

Note 1 - Customer satisfaction of at least 4 on a scale of 1-5 in the annual Speaker's satisfaction survey, a 1 being 'not satisfied at all' and 5 being 'very satisfied'.

Note 2 - Customer satisfaction of at least 4 on a scale of 1-5 in the party Whips satisfaction survey, a 1 being 'very dissatisfied' and 5 being 'very satisfied'.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Corporate Services			
This category is limited to corporate support services to the House of Representatives, members of Parliament and other agencies.			
Parliamentary school education visits are rated highly (see Note 1)	4.5	4.5	4.5
Customers are pleased with the information systems and technology support they receive (see Note 2)	4.5	4.5	4.5
The network is available 24/7 with the capacity and connectivity customers need to work anytime, anywhere (see Note 3)	99.99%	99.99%	99.99%
Information systems and technology incidents are resolved with minimal disruption to customers (see Note 4)	2 days	1.5 days	2 days
<i>The integrity of Parliament's network is kept safe through all users completing cybersecurity training (see Note 5):</i>			
PS Corporate, Office of the Clerk and Contractors	90%	90%	90%
Member Support Staff	90%	65%	90%
Members of Parliament	90%	40%	90%

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<i>Members and their staff use of library services per year:</i>			
Once or more	97%	97%	97%
Five or more	85%	85%	85%
Ten or more	75%	75%	75%
<i>Provision of timely travel services:</i>			
Travel requests are responded to within 2 business hours of receipt	90%	90%	90%
<i>Provision of timely accounting services:</i>			
Invoices are paid within 10 working days of Finance receiving them	95%	95%	95%
Finance Business Partners reach out to all members of Parliament quarterly to offer a meeting to discuss their finances (see Note 6)	100%	100%	100%
Precinct Operations			
This category is limited to operational services for the parliamentary precinct.			
Parliamentary tours are rated highly, through visitors recommending a visit to others (see Note 7)	90%	90%	90%
<i>Building issues are resolved in a timely manner</i>			
Emergency issues categorised as P1 reactive events are resolved within 4 hours	90%	90%	90%
Urgent issues categorised as P2 reactive events are resolved within 8 hours	90%	90%	90%
Security			
This category is limited to security services and measures provided to the House of Representatives, members of Parliament, visitors and staff working on the parliamentary precinct and in electorate offices.			
<i>The parliamentary precinct and members' Electorate and Community Offices (ECO) are safe and secure:</i>			
There are no on precinct security incidents involving dangerous goods that should have been detected through security screening processes (see Note 8)	0	0	0
Members' Electorate and Community Offices have the security measures required to manage critical health and safety risks and ensure members and the Service meet their obligations under the Speaker's Directions or any Act or regulations (see Note 9)	100%	95%	100%
Urgent security incidents in members' Electorate and Community offices are actioned appropriately within 15 minutes of notification (see Note 10)	100%	100%	100%
<i>We keep people safe through attendance of new staff at Security Awareness Training (see Note 11)</i>			
<ul style="list-style-type: none"> PS Corporate Staff 	90%	80%	90%
<ul style="list-style-type: none"> Member Support Staff 	90%	40%	90%

Note 1 - This measure will be measured by post visit surveys completed by teachers and kaiako. This measure indicates the quality of our in person and online offerings.

Note 2 - Customer satisfaction is measured through the IST closed ticket satisfaction survey. The survey uses a scale from 1-5 with 1 being 'unhappy' and 5 being 'delighted'.

Note 3 - This measure is informed by network device, state and analytical information to produce a complete view of our network availability.

Note 4 - Disruption is measured by the average time to resolve an incident.

Note 5 - We equip members, staff and contractors to identify cybersecurity threats through training.

Note 6 - This measure reflects our commitment to partner with members and provide excellent customer service.

Note 7 - The net promotor scores are utilised as the survey method for parliamentary tours.

Note 8 - The safety of members, staff and visitors on precinct is protected by security screening of all visitors, and packages sent to, the parliamentary precinct.

Note 9 - With the endorsement of the Speaker and the Parliamentary Service Commission, the Service introduced a set of standard security features to effectively manage critical health and safety risks in Electorate and Community Offices. While the standard features will be required for most offices, each office will be considered on a case-by-case basis, and requirements may vary depending on the environment and ways of working in each office.

Note 10 - This measure focuses on incident response times for urgent incidents.

Note 11 - We want everyone at Parliament to 'see something, say something' to ensure the safety and security of people. We equip staff to identify threats through training.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Parliamentary Service in its Annual Report to be presented to the House.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Corporate Services						
Maintaining Parliamentary Service's capacity and capability to deliver	2026/27	-	2,303	1,568	1,568	1,568
Election Funding Cost Pressure	2026/27	-	448	-	-	448
Baseline Transfer for Information Technology Services	2025/26	3,251	3,251	3,251	3,251	3,251
Parliamentary Service Wage/Personnel Cost Pressures	2025/26	628	628	628	628	628
Replacement of Parliamentary Human Resource Information System (HRIS)	2023/24	2,072	-	-	-	-
Software as a Service - HRSD Phase 2	2023/24	(43)	(43)	-	-	-

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Parliamentary Service Salary cost pressure	2022/23	915	899	-	-	-
Software as a Service (SaaS)	2022/23	(125)	-	-	-	-
Parliamentary Service Supplier cost pressure	2022/23	1,478	1,478	-	-	-
Parliamentary Service Salary cost pressure	2022/23	969	985	-	-	-
Precinct Operations						
Maintaining Parliamentary Service's capacity and capability to deliver	2026/27	-	2,327	4,125	4,125	4,125
Parliamentary Service Wage/Personnel Cost Pressures	2025/26	145	145	145	145	145
Fitout and Technology Upgrade of the new National Emergency Management Facility	2025/26	20	470	470	-	-
Parliamentary Service Supplier cost pressure	2023/24	640	640	-	-	-
Security						
Maintaining Parliamentary Service's capacity and capability to deliver	2026/27	-	179	362	362	362
Parliamentary Service Wage/Personnel Cost Pressures	2025/26	176	176	176	176	176
54th Parliament: Security Measures + Member Support Staff Capability - Change in Anchor role	2023/24	1,440	1,440	-	-	-

Reasons for Change in Appropriation

The increase in this appropriation for 2026/27 is mainly due to:

- additional funding of \$5.257 million to maintain Parliamentary Service's capacity and capability to deliver
- transferred funding from Vote Internal Affairs of \$3.162 million for members' communications and Information Service Technology support
- a tagged contingency drawdown of \$2.050 million, and
- transferred funding from Vote office of the Clerk of \$480,000 for Information Service Technology bug fixes and the Parliamentary Engagement digital team being transferred to Parliamentary Service.

This is partially offset by:

- a reduction in revenue and expenses of \$6.425 million associated with the provision of information technology services to other agencies as the Service is now directly funded for those services.