

Vote Security Intelligence

APPROPRIATION MINISTER(S): Minister Responsible for the NZSIS (M92)

APPROPRIATION ADMINISTRATOR: New Zealand Security Intelligence Service

RESPONSIBLE MINISTER FOR NEW ZEALAND SECURITY INTELLIGENCE SERVICE: Minister Responsible for the NZSIS

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2018/19		2019/20
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Intelligence and Security Department Expenses and Capital Expenditure			
Security Intelligence (M92) This appropriation is limited to the operating and investing activities of the New Zealand Security Intelligence Service.	83,577	83,577	106,145
Total Intelligence and Security Department Expenses and Capital Expenditure	83,577	83,577	106,145
Total Annual Appropriations and Forecast Permanent Appropriations	83,577	83,577	106,145

Supporting Information

Part 1 - Vote as a Whole

This part provides trend information for the vote.

1.2 - Trends in the Vote

Summary of Financial Activity

	2014/15	2015/16	2016/17	2017/18	2018/19		2019/20			2020/21	2021/22	2022/23
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	44,770	50,464	57,105	66,777	83,577	83,577	106,145	N/A	106,145	85,083	84,073	84,073
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	44,770	50,464	57,105	66,777	83,577	83,577	106,145	-	106,145	85,083	84,073	84,073
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

What is Intended to be Achieved with this Appropriation

Security Intelligence (M92)

This appropriation is intended to achieve the New Zealand Security Intelligence Service's objectives of contributing to the:

- protection of New Zealand's national security
- international relations and well-being of New Zealand, and
- economic well-being of New Zealand.

