

# *Vote Security Intelligence*

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APPROPRIATION MINISTER(S): Minister Responsible for the NZSIS (M92)

DEPARTMENT ADMINISTERING THE VOTE: New Zealand Security Intelligence Service (A29)

RESPONSIBLE MINISTER FOR NEW ZEALAND SECURITY INTELLIGENCE SERVICE: Minister Responsible for the NZSIS

## *Details of Appropriations and Capital Injections*

### Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Intelligence and Security Department Expenses and Capital Expenditure</b>			
<b>Security Intelligence (M92) (A29)</b> This appropriation is limited to the operating and investing activities of the New Zealand Security Intelligence Service.	102,284	96,409	<b>107,825</b>
<b>Total Intelligence and Security Department Expenses and Capital Expenditure</b>	102,284	96,409	107,825
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	102,284	96,409	107,825

# *Supporting Information*

## Part 1 - Vote as a Whole

This part provides trend information for the vote.

## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2016/17	2017/18	2018/19	2019/20	2020/21		2021/22			2022/23	2023/24	2024/25
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	57,105	66,777	73,712	91,198	102,284	96,409	107,825	N/A	107,825	96,352	96,264	96,225
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Appropriations</b>	57,105	66,777	73,712	91,198	102,284	96,409	107,825	-	107,825	96,352	96,264	96,225
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

## What is Intended to be Achieved with this Appropriation

### *Security Intelligence (M92)*

This appropriation is intended to achieve the New Zealand Security Intelligence Service's objectives of contributing to the:

- protection of New Zealand's national security
- international relations and well-being of New Zealand, and
- economic well-being of New Zealand.