

Vote Police

APPROPRIATION MINISTER(S): Minister of Police (M51)

DEPARTMENT ADMINISTERING THE VOTE: New Zealand Police (A28)

RESPONSIBLE MINISTER FOR NEW ZEALAND POLICE: Minister of Police

Overview of the Vote

The Minister of Police is responsible for appropriations in the Vote for 2026/27 financial year covering the following:

- a total of over \$987 million (32.7% of the Vote) for Investigations and Case Resolution
- a total of almost \$717 million (23.7% of the Vote) for Primary Response Management (see Note 1)
- a total of over \$641 million (21.2% of the Vote) for Crime Prevention Services
- a total of over \$503 million (16.7% of the Vote) for Road Safety Programme
- a total of almost \$102 million (3.4% of the Vote) for Capital Expenditure
- a total of over \$57 million (1.9% of the Vote) for Arms Safety and Control
- a total of over \$12 million (0.4% of the Vote) for Policy Advice and Ministerial Services
- a total of over \$1 million for Search and Rescue Activities, and
- a total of \$561,000 for a contribution to Third Party Crime Prevention Activities, United Nations Drug Control Programme and Compensation for Confiscated Firearms.

The Minister of Police is also responsible for Capital Injections of over \$11 million for the New Zealand Police.

The Department expects to collect a total of \$95 million of Crown revenue in 2025/26, largely arising from traffic infringement fees. These are collected on an agency basis for the Crown.

Note 1 - The Primary Response Management appropriation has decreased in 2026/27, mainly due to transfer of higher funding from 2026/27, compared to 2025/26, for Next Generation Critical Communications (NGCC) to Vote Internal Affairs (\$173.886 million).

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

| Titles and Scopes of Appropriations by Appropriation Type | 2025/26 | | 2026/27 |
|--|----------------------|------------------------|----------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Departmental Output Expenses | | | |
| Arms Safety and Control (M51) (A28) This appropriation is limited to the delivery of Arms Regulatory services as set out in the Arms Act 1983. | 68,040 | 68,040 | 57,340 |
| Road Safety Programme (M51) (A28) This appropriation is limited to the delivery of road safety education and enforcement of road safety legislation as set out in the New Zealand Road Safety Programme. | 479,070 | 479,070 | 503,537 |
| Search and Rescue Activities PLA (M51) (A28) This appropriation is limited to search and rescue activities and services as authorised under Section 9(1) of the Land Transport Management Act 2003. | 1,365 | 1,365 | 1,365 |
| Establishment of Next Generation Critical Communication (NGCC) as a Schedule 4A company (M51) (A28) This appropriation is limited to establishing the Next Generation Critical Communication (NGCC) as a Schedule 4a company. | 2,500 | 2,500 | - |
| Total Departmental Output Expenses | 550,975 | 550,975 | 562,242 |
| Departmental Other Expenses | | | |
| Compensation for Confiscated Firearms (M51) (A28) Compensation paid to owners of firearms confiscated under the provisions of section 28(4) of the Arms Act 1983. | 10 | 10 | 10 |
| Total Departmental Other Expenses | 10 | 10 | 10 |
| Departmental Capital Expenditure | | | |
| New Zealand Police - Capital Expenditure PLA (M51) (A28) This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Police, as authorised by section 24(1) of the Public Finance Act 1989. | 197,062 | 197,062 | 101,945 |
| Total Departmental Capital Expenditure | 197,062 | 197,062 | 101,945 |
| Non-Departmental Output Expenses | | | |
| Third Party Crime Prevention Activities (M51) (A28) This appropriation is limited to addressing crime and negative perceptions of safety through services provided by third parties. | 451 | 451 | 451 |
| Total Non-Departmental Output Expenses | 451 | 451 | 451 |
| Non-Departmental Other Expenses | | | |
| United Nations Drug Control Programme (M51) (A28) United Nations Drug Control Programme contribution. | 100 | 100 | 100 |
| Total Non-Departmental Other Expenses | 100 | 100 | 100 |

| Titles and Scopes of Appropriations by Appropriation Type | 2025/26 | | 2026/27 |
|--|----------------------|------------------------|------------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Multi-Category Expenses and Capital Expenditure | | | |
| Policing Services MCA (M51) (A28) The single overarching purpose of this appropriation is to reduce crime by delivering effective and efficient policing services that are responsive to communities. | 2,411,559 | 2,411,559 | 2,358,756 |
| <i>Departmental Output Expenses</i> | | | |
| <i>Crime Prevention</i> This category is limited to delivery of services to the community to help prevent crime and delivery of specific crime prevention activities that target risk areas. | 627,307 | 627,307 | 641,689 |
| <i>Investigations and Case Resolution</i> This category is limited to investigative services to prosecute and resolve suspected or reported crime, and provision of custodial activities. | 973,791 | 973,791 | 987,703 |
| <i>Policy Advice and Ministerial Services</i> This category is limited to providing policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities. | 12,299 | 12,299 | 12,458 |
| <i>Primary Response Management</i> This category is limited to providing advice and information to requests for service, responding to calls for service and service requests, and the initial response to incidents and emergencies. | 798,162 | 798,162 | 716,906 |
| Total Multi-Category Expenses and Capital Expenditure | 2,411,559 | 2,411,559 | 2,358,756 |
| Total Annual Appropriations and Forecast Permanent Appropriations | 3,160,157 | 3,160,157 | 3,023,504 |

Capital Injection Authorisations

| | 2025/26 | | 2026/27 |
|--|----------------------|------------------------|--------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| New Zealand Police - Capital Injection (M51) (A28) | 100,326 | 100,326 | 11,340 |

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

| Policy Initiative | Appropriation | 2025/26 Final Budgeted \$000 | 2026/27 Budget \$000 | 2027/28 Estimated \$000 | 2028/29 Estimated \$000 | 2029/30 Estimated \$000 |
|---|---|---------------------------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|
| Drawdown from tagged contingency - Police Enterprise Resource Management System Upgrade Programme Phase One | Policing Services (MCA) | | | | | |
| | Crime Prevention | 1,053 | 9,264 | 1,544 | - | - |
| | Departmental Output Expense | | | | | |
| | Policing Services (MCA) | | | | | |
| | Investigations and Case Resolution | 1,675 | 14,746 | 2,458 | - | - |
| | Departmental Output Expense | | | | | |
| Transfer of NGCC funding from Vote Police to Vote Internal Affairs | Policing Services (MCA) | | | | | |
| | Policy Advice and Ministerial Services | 12 | 109 | 18 | - | - |
| | Departmental Output Expense | | | | | |
| | Policing Services (MCA) | | | | | |
| | Primary Response Management | 1,515 | 13,334 | 2,222 | - | - |
| | Departmental Output Expense | | | | | |
| Firearms Reform - Modernisation of the ICT systems | Road Safety Programme | 905 | 7,961 | 1,327 | - | - |
| | Departmental Output Expense | | | | | |
| Police Cost Pressure Funding | Policing Services (MCA) | | | | | |
| | Primary Response Management | (7,637) | (181,523) | (216,992) | (133,783) | (142,610) |
| Police Cost Pressure Funding | New Zealand Police - Capital Injection | - | (177,615) | (90,000) | - | - |
| | Departmental Output Expense | | | | | |
| Police Cost Pressure Funding | Arms Safety and Control | - | (18,110) | (7,350) | (2,498) | - |
| | Departmental Output Expense | | | | | |
| Police Cost Pressure Funding | Policing Services (MCA) | | | | | |
| | Crime Prevention | (3,705) | 3,705 | 12,234 | - | - |
| Police Cost Pressure Funding | Policing Services (MCA) | | | | | |
| | Investigations and Case Resolution | (5,910) | 5,910 | 19,516 | - | - |
| Police Cost Pressure Funding | Policing Services (MCA) | | | | | |
| | Departmental Output Expense | | | | | |

| Policy Initiative | Appropriation | 2025/26 Final Budgeted \$000 | 2026/27 Budget \$000 | 2027/28 Estimated \$000 | 2028/29 Estimated \$000 | 2029/30 Estimated \$000 |
|---|---|---------------------------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|
| | Policing Services (MCA) | | | | | |
| | Policy Advice and Ministerial Services Departmental Output Expense | (45) | 45 | 149 | - | - |
| | Policing Services (MCA) | | | | | |
| | Primary Response Management Departmental Output Expense | (5,340) | 5,340 | 17,633 | - | - |
| Road Safety Programme - Investing in Frontline Policing (Fiscally neutral adjustments within Vote Police) | Policing Services (MCA) | | | | | |
| | Crime Prevention Departmental Output Expense | (1,568) | (2,022) | (2,015) | (2,015) | (2,015) |
| | Policing Services (MCA) | | | | | |
| | Investigations and Case Resolution Departmental Output Expense | (2,502) | (3,225) | (3,213) | (3,213) | (3,213) |
| | Policing Services (MCA) | | | | | |
| | Policy Advice and Ministerial Services Departmental Output Expense | (19) | (25) | (24) | (24) | (24) |
| | Policing Services (MCA) | | | | | |
| | Primary Response Management Departmental Output Expense | (2,260) | (2,914) | (2,904) | (2,904) | (2,904) |
| | Road Safety Programme | | | | | |
| | Departmental Output Expense | 6,349 | 8,186 | 8,156 | 8,156 | 8,156 |
| Road Safety Programme - Police Infringement Management Solution (Fiscally neutral adjustments within Vote Police) | Policing Services (MCA) | | | | | |
| | Crime Prevention Departmental Output Expense | (8,875) | (10,878) | - | - | - |
| | Road Safety Programme | | | | | |
| | Departmental Output Expense | 8,875 | 10,878 | - | - | - |
| Drawdown from tagged contingency - PGSGG (Ministry of Foreign Affairs and Trade led Pacific Resilience interagency) | Policing Services (MCA) | | | | | |
| | Crime Prevention Departmental Output Expense | 2,710 | 2,613 | 2,621 | 2,621 | 2,621 |
| Proceeds of Crime - Police Legal Fees cost recovery | Policing Services (MCA) | | | | | |
| | Investigations and Case Resolution Departmental Output Expense | 5,334 | - | - | - | - |
| Firearms reform programme Phase 4: Rewrite of the Arms Act 1983 | Arms Safety and Control | | | | | |
| | Departmental Output Expense | 1,475 | - | - | - | - |

| Policy Initiative | Appropriation | 2025/26 Final Budgeted \$000 | 2026/27 Budget \$000 | 2027/28 Estimated \$000 | 2028/29 Estimated \$000 | 2029/30 Estimated \$000 |
|---|--|---------------------------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|
| Action to address methamphetamine-related harm | Policing Services (MCA) | | | | | |
| | Crime Prevention Departmental Output Expense | 761 | 1,097 | 1,098 | 1,201 | 1,201 |
| | Policing Services (MCA) | | | | | |
| | Investigations and Case Resolution Departmental Output Expense | 904 | 1,489 | 1,488 | 1,385 | 1,385 |
| Funding for Community Safety Initiatives | Policing Services (MCA) | | | | | |
| | Crime Prevention Departmental Output Expense | - | 1,964 | 2,038 | 2,114 | 2,189 |
| Stafford v Attorney General - land transfer expense recognition and funding for Police implementation | Policing Services (MCA) | | | | | |
| | Crime Prevention Departmental Output Expense | 318 | 37 | 37 | 37 | 37 |
| | Policing Services (MCA) | | | | | |
| | Investigations and Case Resolution Departmental Output Expense | 505 | 54 | 54 | 54 | 54 |
| | Policing Services (MCA) | | | | | |
| | Policy Advice and Ministerial Services Departmental Output Expense | 4 | 1 | 1 | 1 | 1 |
| | Policing Services (MCA) | | | | | |
| | Primary Response Management Departmental Output Expense | 452 | 41 | 41 | 41 | 41 |
| Establishment of Next Generation Critical Communication (NGCC) as a Schedule 4A company | Establishment of Next Generation Critical Communication (NGCC) as a Schedule 4A company | 2,500 | - | - | - | - |
| | Departmental Output Expense | | | | | |
| | Policing Services (MCA) | | | | | |
| | Primary Response Management Departmental Output Expense | (2,500) | - | - | - | - |
| New Zealand Police Fuel Cost Pressures | Policing Services (MCA) | | | | | |
| | Crime Prevention Departmental Output Expense | 443 | 548 | - | - | - |
| | Policing Services (MCA) | | | | | |
| | Investigations and Case Resolution Departmental Output Expense | 707 | 873 | - | - | - |

| Policy Initiative | Appropriation | 2025/26 Final Budgeted \$000 | 2026/27 Budget \$000 | 2027/28 Estimated \$000 | 2028/29 Estimated \$000 | 2029/30 Estimated \$000 |
|---|--|---------------------------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|
| | Policing Services (MCA) | | | | | |
| | Policy Advice and Ministerial Services | 5 | 7 | - | - | - |
| | Departmental Output Expense | | | | | |
| | Policing Services (MCA) | | | | | |
| | Primary Response Management | 638 | 789 | - | - | - |
| | Departmental Output Expense | | | | | |
| Proceeds of Crime Fund: Resilience to Organised Crime in Communities work programme (ROCC) | Policing Services (MCA) | | | | | |
| | Investigations and Case Resolution | - | 1,300 | - | - | - |
| | Departmental Output Expense | | | | | |
| Total Initiatives | | (3,221) | (306,021) | (249,863) | (128,827) | (135,081) |

1.2 - Trends in the Vote

Summary of Financial Activity

| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | | 2026/27 | | | 2027/28 | 2028/29 | 2029/30 |
|---|-----------------|-----------------|-----------------|-----------------|----------------------------|------------------------------|---|---|--------------------------|--------------------|--------------------|--------------------|
| | Actual \$000 | Actual \$000 | Actual \$000 | Actual \$000 | Final Budgeted \$000 | Estimated Actual \$000 | Departmental Transactions Budget \$000 | Non- Departmental Transactions Budget \$000 | Total Budget \$000 | Estimated \$000 | Estimated \$000 | Estimated \$000 |
| Appropriations | | | | | | | | | | | | |
| Output Expenses | 402,872 | 482,775 | 529,491 | 507,466 | 551,426 | 551,426 | 562,242 | 451 | 562,693 | 405,570 | 408,816 | 411,314 |
| Benefits or Related Expenses | - | - | - | - | - | - | N/A | - | - | - | - | - |
| Borrowing Expenses | - | - | - | - | - | - | - | - | - | - | - | - |
| Other Expenses | 5,577 | 100 | 100 | 100 | 110 | 110 | 10 | 100 | 110 | 110 | 110 | 110 |
| Capital Expenditure | 118,247 | 173,957 | 113,683 | 197,433 | 197,062 | 197,062 | 101,945 | - | 101,945 | 101,945 | 101,945 | 101,945 |
| Intelligence and Security Department Expenses and Capital Expenditure | - | - | - | - | - | - | - | N/A | - | - | - | - |
| Multi-Category Expenses and Capital Expenditure (MCA) | | | | | | | | | | | | |
| <i>Output Expenses</i> | 1,865,167 | 2,052,076 | 2,164,435 | 2,272,660 | 2,411,559 | 2,411,559 | 2,358,756 | - | 2,358,756 | 2,337,771 | 2,278,886 | 2,276,205 |
| <i>Other Expenses</i> | - | - | - | - | - | - | - | - | - | - | - | - |
| <i>Capital Expenditure</i> | - | - | - | - | - | - | N/A | - | - | - | - | - |
| Total Appropriations | 2,391,863 | 2,708,908 | 2,807,709 | 2,977,659 | 3,160,157 | 3,160,157 | 3,022,953 | 551 | 3,023,504 | 2,845,396 | 2,789,757 | 2,789,574 |
| Crown Revenue and Capital Receipts | | | | | | | | | | | | |
| Tax Revenue | - | - | - | - | - | - | N/A | - | - | - | - | - |
| Non-Tax Revenue | 83,223 | 97,992 | 104,099 | 85,414 | 95,400 | 95,400 | N/A | 95,400 | 95,400 | 95,400 | 95,400 | 95,400 |
| Capital Receipts | - | - | - | - | - | - | N/A | - | - | - | - | - |
| Total Crown Revenue and Capital Receipts | 83,223 | 97,992 | 104,099 | 85,414 | 95,400 | 95,400 | N/A | 95,400 | 95,400 | 95,400 | 95,400 | 95,400 |

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Between 2026/27 and 2029/30, Departmental appropriations will decrease by \$233.479 million (8.0%).

This decrease is largely due to:

- 2024-2027 Road Policing Investment Programme \$138.603 million - funding approved over the three-year term of programme to 2026/27 only
- time limited funding of \$45.414 million for Phase 1 of the Police Enterprise Resource Management (ERM) programme in 2026/27, compared to nil in 2029/30
- time limited funding of \$15 million in 2026/27, compared to nil in 2029/30 for maintaining existing frontline and operational delivery of Police (cost pressure funding), and
- time limited funding of \$11.014 million in 2026/27, compared to nil in 2029/30 for funding the Police Infringement System Replacement project.

Between 2021/22 and 2025/26, Departmental appropriations increased by \$677.686 million (29.7%).

This increase was mainly due to:

- higher funding drawdown by \$274.753 million between these years for Police Constabulary and Employee Collective Employee Agreements (CEAs) and Managers Remuneration
- new funding of \$120 million to enable the frontline and operational delivery of Police services
- higher funding for NGCC \$71.415 million
- higher funding for the Road Policing Investment Programme \$53.400 million
- new funding for Enabling National Implementation of the NZ Police Tactical Response Model \$40.990 million
- new funding for Investing in Frontline Policing \$37.168 million
- higher funding for Striving Towards 1,800 New Police \$33.400 million
- new funding for the Arms Safety and Control \$27.363 million
- new funding for the Preventing Community Harm from Organised Crime: Cross Agency Approach initiative \$17.702 million
- new funding for Court Timeliness - Police Prosecution Uplift Programme \$17.700 million
- new funding for Phase 1 of the Police Enterprise Resource Management (ERM) programme \$12.160 million, and
- additional cost recovery expected for the delivery of various policing partnership programmes in the Pacific Islands \$11.578 million.

These increases were partially offset by:

- savings due to reductions to Police leadership and employee positions, rationalisation of corporate support functions and increased operating efficiencies \$27.309 million, and
- retention of surplus of \$15 million from 2025/26 to fund the outyear cost pressures for maintaining existing frontline and operational delivery of Police.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Arms Safety and Control (M51) (A28)

Scope of Appropriation

This appropriation is limited to the delivery of Arms Regulatory services as set out in the Arms Act 1983.

Expenses and Revenue

| | 2025/26 | | 2026/27 |
|------------------------|-------------------------|---------------------------|-----------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Total Appropriation | 68,040 | 68,040 | 57,340 |
| Revenue from the Crown | 62,624 | 62,624 | 46,374 |
| Revenue from Others | 5,416 | 5,416 | 10,966 |

What is Intended to be Achieved with this Appropriation

This appropriation is limited to the delivery of Arms Regulatory services as set out in the Arms Act 1983 to ensure that the public can be safe and feel safe in the legitimate use of firearms in our communities.

How Performance will be Assessed and End of Year Reporting Requirements

| | 2025/26 | | 2026/27 |
|--|----------------------------|---------------------|--------------------|
| | Final Budgeted Standard | Estimated Actual | Budget Standard |
| Assessment of Performance | | | |
| Quality | | | |
| Percentage of firearms dealers inspected for compliance with the Arms Act 1983 | 100% | 100% | 100% |
| Percentage of pistol ranges inspected as required by the Arms Amendment Act 2025 | 100% | 100% | 100% |
| Percentage of pistol endorsement holders investigated for fewer than 12 days of club activities annually | 100% | 100% | 100% |
| Timeliness | | | |
| Median number of days to follow-up with expired firearms licence holders to ensure a new firearms licence is applied for, or appropriate disposal, or removal of firearms has been completed | 60 days | 60 days | 60 days |
| Percentage of new firearms licence applications processed within 90 days from receipt of a fully completed application | New measure | 80% | At least 80% |
| Percentage of firearms licence renewal applications processed within 90 days from receipt of a fully completed application | New measure | 80% | At least 80% |
| Minimum number of firearms licence applications completed per year | New measure | 21,000 | At least 21,000 |

End of Year Performance Reporting

Performance information for this appropriation will be reported by Police in the Annual Report.

Current and Past Policy Initiatives

| Policy Initiative | Year of First Impact | 2025/26 Final Budgeted \$000 | 2026/27 Budget \$000 | 2027/28 Estimated \$000 | 2028/29 Estimated \$000 | 2029/30 Estimated \$000 |
|--|----------------------|------------------------------|----------------------|-------------------------|-------------------------|-------------------------|
| Current Government | | | | | | |
| Firearms Reform - Modernisation of the ICT systems | 2026/27 | - | (18,110) | (7,350) | (2,498) | - |
| Firearms reform programme Phase 4: Rewrite of the Arms Act 1983 | 2025/26 | 1,475 | - | - | - | - |
| Implementation of Arms Legislation Act - drawdown tagged contingency | 2025/26 | 56,478 | 52,769 | 52,769 | 52,769 | 52,769 |
| Drawdown from Police Collective Employment Negotiations tagged contingency | 2024/25 | 7,425 | 7,419 | 7,432 | 7,418 | 7,418 |
| Capital to Operating Swap - Arms Information Solution | 2023/24 | (790) | (790) | (790) | (790) | (790) |
| Previous Government | | | | | | |
| Provision of Policy Advice on Arms Safety and Control (fiscally neutral transfer to Policing Services MCA) | 2023/24 | (1,362) | (1,362) | (1,362) | (1,362) | (1,362) |
| Arms Safety and Control (fiscally neutral transfer from Policing Services MCA) | 2022/23 | 13,516 | 13,516 | 13,516 | 13,516 | 13,516 |
| Police Collective Employment Agreements (fiscally neutral transfer from Policing Services MCA) | 2022/23 | 1,793 | 1,793 | 1,793 | 1,793 | 1,793 |

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 is mainly due:

- \$18.010 million return of funding to the Centre to enable the digitisation of the firearms system to improve public safety
- \$3.709 million less funding in 2026/27 compared to 2025/26, for the Implementation of Arms Legislation Act, and
- \$1.475 million one-off funding in 2025/26 only, for the Firearms reform programme Phase 4: Rewrite of the Arms Act 1983.

These are partially offset by an expense transfer of \$6.300 million from 2025/26 to 2026/27 for the Firearms Safety Authority.

The increase in Revenue from Others by \$5.550 million compared to 2025/26, relates to a Budget 2025 savings initiative that increased the level of cost recovery and reduced the Crown funding associated with the Arms Regulatory system by the same amount, with no change to the overall funding for the system.

Road Safety Programme (M51) (A28)

Scope of Appropriation

This appropriation is limited to the delivery of road safety education and enforcement of road safety legislation as set out in the New Zealand Road Safety Programme.

Expenses and Revenue

| | 2025/26 | | 2026/27 |
|------------------------|-------------------------|---------------------------|-----------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Total Appropriation | 479,070 | 479,070 | 503,537 |
| Revenue from the Crown | 479,070 | 479,070 | 503,537 |
| Revenue from Others | - | - | - |

Components of the Appropriation

The Road Policing Investment Programme (RPIP) 2024-27 represents a step change from the previous programme investing in road policing, which was called the Road Safety Partnership Programme. The RPIP focuses road policing activity across seven components, known as the seven operational priorities. The Road Policing Programme appropriation provided to Police supports delivery across these components, as opposed to funding directly linked to specific components.

The RPIP 2024/27 was signed by joint Ministers in September 2024 and therefore, updated reporting within the Estimates document is required for alignment of the new programme.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to reduce the harm from crashes through the delivery of the Road Policing Programme, ensure that the public has trust and confidence in Police and that they are satisfied with Police services.

How Performance will be Assessed and End of Year Reporting Requirements

| | 2025/26 | | 2026/27 |
|---|----------------------------|---------------------|--------------------|
| | Final Budgeted Standard | Estimated Actual | Budget Standard |
| Assessment of Performance | | | |
| <i>Quantity</i> | | | |
| Number of officer issued enforcement actions (infringement notices, summons, and written warnings) relating to: | | | |
| • restraints | At least 60,000 | 60,000 | At least 60,000 |
| • impaired driving (alcohol, drugs, logbooks, and work time) | At least 32,000 | 32,000 | At least 32,000 |
| • distractions (mobile phones) | At least 40,000 | 40,000 | At least 40,000 |
| • speed | At least 430,000 | 430,000 | At least 430,000 |
| • other 'high risk' driving behaviours | At least 110,000 | 110,000 | At least 110,000 |
| Number of breath tests conducted | At least 3,300,000 | 3,300,000 | At least 3,300,000 |
| Number of blood samples tested for drugs resulting from compulsory impairment tests | At least 350 | 350 | At least 350 |

| | 2025/26 | | 2026/27 |
|---|-------------------------|-----------------------|----------------------|
| | Final Budgeted Standard | Estimated Actual | Budget Standard |
| Assessment of Performance | | | |
| Number of emergency traffic events responded to | At least 40,000 | 40,000 | At least 40,000 |
| Number of non-emergency traffic events responded to | At least 194,000 | 194,000 | At least 194,000 |
| <i>Quality</i> | | | |
| Number of supported resolutions: | | | |
| • compliance offered | At least 200,000 | 200,000 | At least 200,000 |
| • referral to Driver Licensing Programme (DLP) | At least 9,000 | 9,000 | At least 9,000 |
| • referral to Te Pae Oranga (TPO) | At least 1,900 | 1,900 | At least 1,900 |
| • Written Traffic Warning | At least 41,000 | 41,000 | At least 41,000 |
| Percentage of eligible traffic offences resolved by way of supported resolution (including warnings, compliance, diversion, TPO, DLP) | At least 10% | 10% | At least 10% |
| Percentage of people who had contact with Police at the roadside that agree they were treated fairly | Greater than 80% | 81% | Greater than 80% |
| <i>Timeliness</i> | | | |
| Median response time to emergency traffic events: | | | |
| • urban policing areas | Less than 10 minutes | 9 minutes 59 seconds | Less than 10 minutes |
| • rural policing areas (includes the Greater Auckland Motorway system) | Less than 20 minutes | 19 minutes 59 seconds | Less than 20 minutes |
| Time taken for 90% of emergency traffic events to be attended: | | | |
| • urban policing areas | Less than 45 minutes | 44 minutes 59 seconds | Less than 45 minutes |
| • rural policing areas (includes the Greater Auckland Motorway system) | Less than 60 minutes | 59 minutes 59 seconds | Less than 60 minutes |

End of Year Performance Reporting

Performance information for this appropriation will be reported by New Zealand Police in the Annual Report.

Current and Past Policy Initiatives

| Policy Initiative | Year of First Impact | 2025/26 Final Budgeted \$000 | 2026/27 Budget \$000 | 2027/28 Estimated \$000 | 2028/29 Estimated \$000 | 2029/30 Estimated \$000 |
|---|----------------------|------------------------------|----------------------|-------------------------|-------------------------|-------------------------|
| Drawdown from tagged contingency - Police Enterprise Resource Management System Upgrade Programme Phase One | 2025/26 | 905 | 7,961 | 1,327 | - | - |
| Road Safety Programme - Investing in Frontline Policing (Fiscally neutral adjustments within Vote) | 2025/26 | 6,349 | 8,186 | 8,156 | 8,156 | 8,156 |
| Road Safety Programme - Police Infringement Management Solution (Fiscally neutral transfer from Policing Services (MCA) - Crime Prevention) | 2025/26 | 8,875 | 10,878 | - | - | - |
| Fiscally neutral adjustments within Vote Police for Enterprise Resource Management System Upgrade Programme Phase One | 2025/26 | 1,227 | - | - | - | - |
| 2024-2027 Road Policing Investment Programme | 2024/25 | 132,403 | 138,603 | - | - | - |

Reasons for Change in Appropriation

The increase in this appropriation for 2026/27 is mainly due to:

- \$7.056 million additional funding in 2026/27 compared to 2025/26, drawn-down from tagged contingency - Police Enterprise Resource Management System Upgrade Programme Phase One
- \$6.200 million additional funding in 2026/27 compared to 2025/26, for the 2024-2027 Road Policing Investment Programme
- \$5 million expense transfer from 2025/26 to 2026/27 for the Oral Fluid Testing Project
- \$2.003 million additional funding in 2026/27 compared to 2025/26, for the Police Infringement Management Solution, and
- \$1.837 million additional funding in 2026/27 compared to 2025/26, for the Investing in Frontline Policing programme.

Search and Rescue Activities PLA (M51) (A28)

Scope of Appropriation

This appropriation is limited to search and rescue activities and services as authorised under Section 9(1) of the Land Transport Management Act 2003.

Expenses and Revenue

| | 2025/26 | | 2026/27 |
|------------------------|-------------------------|---------------------------|-----------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Total Appropriation | 1,365 | 1,365 | 1,365 |
| Revenue from the Crown | 1,365 | 1,365 | 1,365 |
| Revenue from Others | - | - | - |

What is Intended to be Achieved with this Appropriation

This appropriation is intended to increase prevention and reduce crime by providing effective and efficient search and rescue policing activities, to ensure that the public has trust and confidence in Police.

End of Year Performance Reporting

An exemption was granted under s15D (1) of the Public Finance Act as the appropriation relates exclusively to outputs supplied by a department to one or more other departments.

Current and Past Policy Initiatives

| Policy Initiative | Year of First Impact | 2025/26 Final Budgeted \$000 | 2026/27 Budget \$000 | 2027/28 Estimated \$000 | 2028/29 Estimated \$000 | 2029/30 Estimated \$000 |
|---|----------------------|------------------------------|----------------------|-------------------------|-------------------------|-------------------------|
| Current Government | | | | | | |
| Fuel Excise - Search and Rescue Funding Review (2025/26 - 2027/28) - additional funding for search and rescue activities under Section 9(1) of the Land Transport Management Act 2003 | 2025/26 | 265 | 265 | 265 | - | - |

Conditions on Use of Appropriation

| Reference | Conditions |
|----------------------------------|---|
| Search and Rescue Activities PLA | The funding can be spent only in accordance with the Memorandum of Understanding between the New Zealand Police and the New Zealand Search and Rescue Council |

2.2 - Departmental Other Expenses

Compensation for Confiscated Firearms (M51) (A28)

Scope of Appropriation

Compensation paid to owners of firearms confiscated under the provisions of section 28(4) of the Arms Act 1983.

Expenses

| | 2025/26 | | 2026/27 |
|---------------------|-------------------------|---------------------------|-----------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Total Appropriation | 10 | 10 | 10 |

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve removal and disposal of firearms confiscated under Section 28(4) of the Arms Act 1983.

How Performance will be Assessed and End of Year Reporting Requirements

Any compensation due to firearms licence holders will be paid within 60 days.

End of Year Performance Reporting

Performance information for this appropriation will be reported by New Zealand Police in the Annual Report.

2.3 - Departmental Capital Expenditure and Capital Injections

New Zealand Police - Capital Expenditure PLA (M51) (A28)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Police, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

| | 2025/26 | | 2026/27 |
|-------------------------------|-------------------------|---------------------------|-----------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Forests/Agricultural | - | - | - |
| Land | - | - | - |
| Property, Plant and Equipment | 167,222 | 167,222 | 68,945 |
| Intangibles | 29,840 | 29,840 | 33,000 |
| Other | - | - | - |
| Total Appropriation | 197,062 | 197,062 | 101,945 |

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the maintenance and upgrade of New Zealand Police's infrastructure to ensure efficient and effective delivery of performance.

How Performance will be Assessed and End of Year Reporting Requirements

The expenditure on capital projects is incurred in accordance with New Zealand Police's capital expenditure plan.

End of Year Performance Reporting

Performance information for this appropriation will be reported by New Zealand Police in the Annual Report.

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 reflects New Zealand Police's latest capital expenditure projections and the transfer of NGCC to Vote Internal Affairs.

*Capital Injections and Movements in Departmental Net Assets***New Zealand Police**

| Details of Net Asset Schedule | 2025/26 Estimated Actual \$000 | 2026/27 Projected \$000 | Explanation of Projected Movements in 2026/27 |
|---|---|-------------------------------|---|
| Opening Balance | 1,276,465 | 1,376,791 | |
| Capital Injections | 100,326 | 11,340 | Investing in Frontline Policing (\$10.500 million) and Preventing Community Harm from Organised Crime: Cross Agency Approach (\$840,000). |
| Capital Withdrawals | - | - | |
| Surplus to be Retained (Deficit Incurred) | - | - | |
| Other Movements | - | - | |
| Closing Balance | 1,376,791 | 1,388,131 | |

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Third Party Crime Prevention Activities (M51) (A28)

Scope of Appropriation

This appropriation is limited to addressing crime and negative perceptions of safety through services provided by third parties.

Expenses

| | 2025/26 | | 2026/27 |
|---------------------|-------------------------|---------------------------|-----------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Total Appropriation | 451 | 451 | 451 |

What is Intended to be Achieved with this Appropriation

This appropriation is intended to reduce the incidence of violent crime and improve safety, by maintaining and strengthening responses that address crime or anti-social behaviour.

End of Year Performance Reporting

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

Current and Past Policy Initiatives

| Policy Initiative | Year of First Impact | 2025/26 Final Budgeted \$000 | 2026/27 Budget \$000 | 2027/28 Estimated \$000 | 2028/29 Estimated \$000 | 2029/30 Estimated \$000 |
|---|----------------------------|---------------------------------------|----------------------------|-------------------------------|-------------------------------|-------------------------------|
| Third Party Crime Prevention Activities | 2024/25 | 451 | 451 | - | - | - |

3.4 - Non-Departmental Other Expenses

United Nations Drug Control Programme (M51) (A28)

Scope of Appropriation

| |
|---|
| United Nations Drug Control Programme contribution. |
|---|

Expenses

| | 2025/26 | | 2026/27 |
|---------------------|-------------------------|---------------------------|-----------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Total Appropriation | 100 | 100 | 100 |

What is Intended to be Achieved with this Appropriation

This appropriation is intended to ensure that New Zealand continues to receive the benefits of the United Nations Drug Control Programme.

End of Year Performance Reporting

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under section 15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Policing Services (M51) (A28)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to reduce crime by delivering effective and efficient policing services that are responsive to communities.

Scope of Appropriation

Departmental Output Expenses

Crime Prevention

This category is limited to delivery of services to the community to help prevent crime and delivery of specific crime prevention activities that target risk areas.

Investigations and Case Resolution

This category is limited to investigative services to prosecute and resolve suspected or reported crime, and provision of custodial activities.

Policy Advice and Ministerial Services

This category is limited to providing policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.

Primary Response Management

This category is limited to providing advice and information to requests for service, responding to calls for service and service requests, and the initial response to incidents and emergencies.

Expenses, Revenue and Capital Expenditure

| | 2025/26 | | 2026/27 |
|---|-------------------------|---------------------------|------------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Total Appropriation | 2,411,559 | 2,411,559 | 2,358,756 |
| Departmental Output Expenses | | | |
| Crime Prevention | 627,307 | 627,307 | 641,689 |
| Investigations and Case Resolution | 973,791 | 973,791 | 987,703 |
| Policy Advice and Ministerial Services | 12,299 | 12,299 | 12,458 |
| Primary Response Management | 798,162 | 798,162 | 716,906 |
| Funding for Departmental Output Expenses | | | |
| Revenue from the Crown | 2,381,050 | 2,381,050 | 2,330,878 |
| Crime Prevention | 604,432 | 604,432 | 619,153 |
| Investigations and Case Resolution | 970,650 | 970,650 | 984,922 |
| Policy Advice and Ministerial Services | 12,287 | 12,287 | 12,446 |
| Primary Response Management | 793,681 | 793,681 | 714,357 |

| | 2025/26 | | 2026/27 |
|--|-------------------------|---------------------------|-----------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Revenue from Others | 30,509 | 30,509 | 27,878 |
| Crime Prevention | 22,875 | 22,875 | 22,536 |
| Investigations and Case Resolution | 3,141 | 3,141 | 2,781 |
| Policy Advice and Ministerial Services | 12 | 12 | 12 |
| Primary Response Management | 4,481 | 4,481 | 2,549 |

Components of the Appropriation

| | 2025/26 | | 2026/27 |
|--|-------------------------|---------------------------|-----------------|
| | Final Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Crime Prevention | | | |
| Directed Patrols | 238,578 | 238,578 | 244,553 |
| Community Responsiveness | 226,003 | 226,003 | 231,665 |
| Youth Services | 84,918 | 84,918 | 85,882 |
| Maintenance of Public Order | 34,383 | 34,383 | 35,246 |
| Staff Deployment Overseas and Support to the Pacific Islands Chiefs of Police | 30,641 | 30,641 | 31,408 |
| Lost & Found Property | 5,985 | 5,985 | 6,136 |
| Vetting Services | 4,220 | 4,220 | 4,220 |
| Arms Act Services | 2,579 | 2,579 | 2,579 |
| Total | 627,307 | 627,307 | 641,689 |
| Investigations and Case Resolution | | | |
| Criminal Investigations | 685,059 | 685,059 | 694,848 |
| Custody and Escort Services | 118,676 | 118,676 | 120,371 |
| Criminal Case Resolution | 100,080 | 100,080 | 101,508 |
| Other Investigations | 43,138 | 43,138 | 43,754 |
| Execution of Court Summonses, Warrants & Orders | 26,838 | 26,838 | 27,222 |
| Total | 973,791 | 973,791 | 987,703 |
| Policy Advice and Ministerial Services | | | |
| Policy Advice | 10,525 | 10,525 | 10,662 |
| Ministerial Services | 1,774 | 1,774 | 1,796 |
| Total | 12,299 | 12,299 | 12,458 |
| Primary Response Management | | | |
| Police Response to Incidents and Emergencies | 605,413 | 605,413 | 622,918 |
| Next Generation Critical Communications (NGCC) | 101,403 | 101,403 | - |
| Communications Centres | 91,346 | 91,346 | 93,988 |
| Total | 798,162 | 798,162 | 716,906 |

What is Intended to be Achieved with this Appropriation

This appropriation is intended to reduce crime by providing effective and efficient policing services to ensure that the public has trust and confidence in police, and that they are satisfied with Police services.

What is Intended to be Achieved with each Category and How Performance will be Assessed

| Assessment of Performance | 2025/26 | | 2026/27 |
|---|----------------------------|------------------|--------------------|
| | Final Budgeted Standard | Estimated Actual | Budget Standard |
| Departmental Output Expenses | | | |
| Crime Prevention | | | |
| This category is intended to support delivery of services to the community to help prevent crime including the delivery of specific crime prevention activities that target risk areas, to ensure that the public has trust and confidence in Police, and that they are satisfied with Police Services. | | | |
| Quantity | | | |
| Total victimisations per 10,000 population | Fewer than 2024/25 (704.0) | 703.9 | Fewer than 2025/26 |
| Quality | | | |
| Percentage of survey respondents who agree 'Police is responsive to the needs of my local community' | Greater than 75% | 76% | Greater than 75% |
| Percentage of survey respondents who feel safe in their neighbourhood after dark | Greater than 75% | 76% | Greater than 75% |
| Percentage reduction in the number of high-risk victims (red victim attrition) | Greater than 50% | 51% | Greater than 50% |
| Percentage of victims of crime satisfied with the overall quality of Police service delivery | Greater than 75% | 76% | Greater than 75% |
| Percentage of repeat calls for service to the location of crimes where Police has attended crimes in the previous 12 months | Less than 2024/25 (53%) | 52% | Less than 2025/26 |
| Timeliness | | | |
| Percentage of vetting requests processed within agreed timeframes: | | | |
| • Priority (within 1 to 5 working days) | At least 90% | 90% | At least 90% |
| • General (within 20 working days) | At least 90% | 90% | At least 90% |
| Investigations and Case Resolution | | | |
| This category is intended to support investigative services to prosecute and resolve suspected or reported crime, and provide custodial activities, to ensure that the public has trust and confidence in Police, and that they are satisfied with Police Services. | | | |
| Quantity | | | |
| Dollar value of assets restrained from serious criminal activity | Greater than \$75m | \$76m | Greater than \$75m |
| Total number of victims recorded within the year: | | | |
| • crime against the person | Fewer than 65,000 | 65,500 | Fewer than 65,000 |
| • property crime | Fewer than 164,000 | 163,500 | Fewer than 164,000 |

| | 2025/26 | | 2026/27 |
|--|-------------------------|------------------|--------------------|
| | Final Budgeted Standard | Estimated Actual | Budget Standard |
| Assessment of Performance | | | |
| Number of charges resolved by: | | | |
| • prosecution | At least 180,000 | 180,000 | At least 180,000 |
| • warnings | At least 65,000 | 65,000 | At least 65,000 |
| • supported resolution (including Family Group Conferences) | At least 25,000 | 25,000 | At least 25,000 |
| • not proceeded with | At least 130 | 130 | At least 130 |
| Number of prisoners escorted and/or held in custody | Fewer than 100,000 | 99,900 | Fewer than 100,000 |
| Number of escapes from Police custody | 0 | 0 | 0 |
| Number of deaths and serious injuries in Police custody | 0 | 0 | 0 |
| Quality | | | |
| Percentage of people who have reported offences that are advised of results or updated on the investigation within 21 days of reporting that offence | Greater than 75% | 76% | Greater than 75% |
| Dwelling burglary clearance rate | At least 11% | 11% | At least 11% |
| Percentage of judge-alone trial cases withdrawn/dismissed at trial stage due to the Police providing insufficient evidence | Less than 6% | 5% | Less than 6% |
| Percentage of judge-alone trials that do not proceed on the date agreed between Police and the Courts, for reasons that are the responsibility of Police | Less than 3% | 2% | Less than 3% |
| District Court judges' satisfaction with the performance of Police prosecutors | Greater than 85% | 86% | Greater than 85% |
| Percentage of charges laid by Police that result in conviction | Greater than 70% | 71% | Greater than 70% |
| Timeliness | | | |
| Percentage of victimisations where investigation is finalised within 30 days because Police determine 'no crime has occurred' or the 'offender is proceeded against': | | | |
| • crime against the person | Greater than 25% | 26% | Greater than 25% |
| • property crime | Greater than 10% | 11% | Greater than 10% |
| Percentage of victimisations where investigation is finalised within the year because Police determine 'no crime has occurred' or the 'offender is proceeded against': | | | |
| • crime against the person | Greater than 31% | 32% | Greater than 31% |
| • property crime | Greater than 15% | 16% | Greater than 15% |
| Percentage of homicide, sexual assault, and serious assault investigations finalised within 12 months | Greater than 60% | 61% | Greater than 60% |
| Percentage of home/dwelling burglaries attended by Police within 48 hours | Greater than 85% | 86% | Greater than 85% |

| | 2025/26 | | 2026/27 |
|---|-------------------------|------------------|-------------------|
| | Final Budgeted Standard | Estimated Actual | Budget Standard |
| Assessment of Performance | | | |
| Policy Advice and Ministerial Services | | | |
| This category is intended to support the provision of quality advice for decision-making, to enable the Minister to discharge their portfolio responsibilities. | | | |
| Quantity | | | |
| Number of briefings for the Minister | At least 300 | 300 | At least 300 |
| Number of policy related briefings (formal and additional) for the Minister | At least 200 | 200 | At least 200 |
| Number of second opinion advice and contributions to policy advice led by other agencies | At least 300 | 300 | At least 300 |
| Quality | | | |
| The satisfaction of the Minister of Police with the policy advice service | At least 80% | 80% | At least 80% |
| Technical quality of policy advice papers assessed by the Policy Quality Framework | At least 76% | 76% | At least 76% |
| Timeliness | | | |
| Percentage of draft responses to parliamentary questions provided within specified timeframes | At least 95% | 95% | At least 95% |
| Percentage of items of Ministerial correspondence provided within the timeframes specified | At least 95% | 95% | At least 95% |
| Primary Response Management | | | |
| This category is intended to support the provision of advice and information of requests for service, responses to calls for service and service requests, and the initial response to incidents and emergencies, to ensure that the public has trust and confidence in Police, and that they are satisfied with Police Services. | | | |
| Quantity | | | |
| Number of 111 calls answered | At least 900,000 | 900,000 | At least 900,000 |
| Number of non-emergency calls answered (including 105 Service) | At least 600,000 | 600,000 | At least 600,000 |
| Number of emergency events responded to | At least 150,000 | 150,000 | At least 150,000 |
| Number of non-emergency events responded to | At least 800,000 | 800,000 | At least 800,000 |
| Quality | | | |
| Percentage of people satisfied with service delivery from Police Emergency Communications Centres | Greater than 75% | 76% | Greater than 75% |
| Percentage of people satisfied with the 105 service | Greater than 75% | 76% | Greater than 75% |
| Percentage of people satisfied with the speed of Police response | Greater than 65% | 66% | Greater than 65% |
| Percentage of repeat calls for service to the location of emergencies where Police has attended emergencies in the previous 12 months | Less than 2024/25 (30%) | 29% | Less than 2025/26 |

| Assessment of Performance | 2025/26 | | 2026/27 |
|---|-------------------------|-----------------------|----------------------|
| | Final Budgeted Standard | Estimated Actual | Budget Standard |
| Timeliness | | | |
| Percentage of 111 calls answered within 10 seconds | Greater than 90% | 91% | Greater than 90% |
| Median response time to emergency events: | | | |
| • urban policing areas | Less than 10 minutes | 9 minutes 59 seconds | Less than 10 minutes |
| • rural policing areas (including the Greater Auckland motorway system) | Less than 20 minutes | 19 minutes 59 seconds | Less than 20 minutes |
| Time taken for 90% of emergency events to be attended: | | | |
| • urban policing areas | Less than 30 minutes | 29 minutes 59 seconds | Less than 30 minutes |
| • rural policing areas (includes the Greater Auckland Motorway system) | Less than 60 minutes | 59 minutes 59 seconds | Less than 60 minutes |

End of Year Performance Reporting

Performance information for this appropriation will be reported by New Zealand Police in the Annual Report.

Current and Past Policy Initiatives

| Policy Initiative | Year of First Impact | 2025/26 Final Budgeted \$000 | 2026/27 Budget \$000 | 2027/28 Estimated \$000 | 2028/29 Estimated \$000 | 2029/30 Estimated \$000 |
|---|----------------------|------------------------------|----------------------|-------------------------|-------------------------|-------------------------|
| Current Government | | | | | | |
| New Zealand Police Fuel Cost Pressures | 2025/26 | 1,793 | 2,217 | - | - | - |
| Proceeds of Crime Fund: Resilience to Organised Crime in Communities work programme (ROCC) | 2026/27 | - | 1,300 | - | - | - |
| Transfer of NGCC funding from Vote Police to Vote Internal Affairs | 2025/26 | (7,637) | (181,523) | (216,992) | (133,783) | (142,610) |
| Drawdown from tagged contingency - Police Enterprise Resource Management System (ERM) Upgrade Programme Phase One | 2025/26 | 4,255 | 37,453 | 6,242 | - | - |
| Police Cost Pressure Funding (Budget 2026) | 2025/26 | (15,000) | 15,000 | 49,532 | - | - |
| Drawdown from tagged contingency - PGSGG (Ministry of Foreign Affairs and Trade led Pacific Resilience interagency) | 2025/26 | 2,710 | 2,613 | 2,621 | 2,621 | 2,621 |
| Road Safety Programme - Investing in Frontline Policing: Fiscally neutral transfer to Road Safety Programme appropriation | 2025/26 | (6,349) | (8,186) | (8,156) | (8,156) | (8,156) |
| Road Safety Programme - Police Infringement Management Solution: Fiscally neutral transfer from Policing Services (MCA) - Crime Prevention to Road Safety Programme appropriation | 2025/26 | (8,875) | (10,878) | - | - | - |
| Enterprise Resource Management System Upgrade Programme Phase One - Fiscally neutral transfer to Road Safety Programme appropriation | 2025/26 | (1,227) | - | - | - | - |
| Proceeds of Crime - Police Legal Fees cost recovery | 2025/26 | 5,334 | - | - | - | - |
| Action to address methamphetamine-related harm | 2025/26 | 1,665 | 2,586 | 2,586 | 2,586 | 2,586 |
| Funding for Community Safety Initiatives | 2026/27 | - | 1,964 | 2,038 | 2,114 | 2,189 |

| Policy Initiative | Year of First Impact | 2025/26 Final Budgeted \$000 | 2026/27 Budget \$000 | 2027/28 Estimated \$000 | 2028/29 Estimated \$000 | 2029/30 Estimated \$000 |
|--|----------------------|------------------------------|----------------------|-------------------------|-------------------------|-------------------------|
| Stafford v Attorney General - land transfer expense recognition and funding for Police implementation | 2025/26 | 1,279 | 133 | 133 | 133 | 133 |
| Establishment of Next Generation Critical Communication (NGCC) as a Schedule 4A company (Fiscally neutral transfer from Policing Services (MCA) - Primary Response Management) | 2025/26 | (2,500) | - | - | - | - |
| Cost Pressure Funding (Budget 2025) | 2025/26 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 |
| Court Timeliness - Police Prosecution Uplift Programme | 2025/26 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Operating efficiencies - New Zealand Police | 2025/26 | (15,090) | (17,920) | (17,920) | (17,920) | (17,920) |
| Return of Grant Funding - New Zealand Police | 2025/26 | (7,786) | (7,786) | (7,786) | (7,786) | (7,786) |
| Drawdown from Police Collective Employment Negotiations tagged contingency | 2024/25 | 180,040 | 177,863 | 182,319 | 177,467 | 177,467 |
| Next Generation Critical Communications (NGCC) - drawdown tagged contingency | 2024/25 | 29,042 | 30,000 | - | - | - |
| Transfer of the Emergency Caller Location Information (ECLI) function from Vote Business, Science and Innovation | 2024/25 | 14,113 | 14,113 | 14,113 | 14,113 | 14,113 |
| Contributions from third parties towards NGCC | 2024/25 | 9,586 | 7,316 | 10,812 | 10,812 | 10,812 |
| Improving Victims' experience of Victim impact Statements | 2024/25 | 1,695 | 1,440 | 1,440 | 1,440 | 1,440 |
| Enhancing the voice of victims to support NZ Parole Board hearing outcome | 2024/25 | 102 | 102 | 102 | 102 | 102 |
| Transfer the Provision of Policy Advice on Arms Safety and Control to Vote Justice | 2024/25 | (1,285) | (1,285) | (1,285) | (1,285) | (1,285) |
| Investing in Frontline Policing | 2024/25 | 59,914 | 58,941 | 58,727 | 58,727 | 58,727 |
| Addressing Serious Youth Offending | 2024/25 | 11 | 11 | 11 | 11 | 11 |
| Shared Approach to Back-office Transformation | 2024/25 | (400) | (400) | (400) | (400) | (400) |
| Reduction of Corporate Support Functions | 2024/25 | (12,219) | (20,449) | (20,449) | (20,449) | (20,449) |
| Police Fleet Renewal Programme | 2023/24 | 7,470 | 7,360 | 7,360 | 7,360 | 7,360 |
| Interpol Blue Pacific Project | 2023/24 | 1,150 | - | - | - | - |
| Other Revenue Forecasts | 2023/24 | (5,000) | (5,000) | (5,000) | (5,000) | (5,000) |
| Previous Government | | | | | | |
| Enabling National Implementation of the NZ Police Tactical Response Model | 2023/24 | 40,990 | 40,990 | 40,990 | 40,990 | 40,990 |
| NZ Police Pacific Officer Safety | 2023/24 | 4,812 | 5,151 | 1,372 | 1,372 | 1,372 |
| Te Pae Oranga Iwi Community Panels: Capacity Improvements | 2023/24 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| FNA within Vote Police - Policy Resource for Arms Safety and Control | 2023/24 | 1,362 | 1,362 | 1,362 | 1,362 | 1,362 |
| NZ Police: Offshore Emergency Deployment | 2023/24 | 188 | 188 | 188 | 188 | 188 |
| Funding to Extend Pay Equity Settlement for Social Workers in Community and Iwi Organisations | 2023/24 | 447 | 457 | 457 | 457 | 457 |
| FNA to Vote Justice - Continued delivery of the Apanui Justice Programme | 2023/24 | (164) | - | - | - | - |

| Policy Initiative | Year of First Impact | 2025/26 Final Budgeted \$000 | 2026/27 Budget \$000 | 2027/28 Estimated \$000 | 2028/29 Estimated \$000 | 2029/30 Estimated \$000 |
|--|----------------------|------------------------------|----------------------|-------------------------|-------------------------|-------------------------|
| Police Collective Employment Agreements draw down from tagged contingency | 2022/23 | 86,113 | 86,113 | 86,113 | 86,113 | 86,113 |
| NGCC: Approval of Public Safety Network Implementation Business Case | 2022/23 | 126,845 | 109,374 | 108,305 | 108,305 | 108,305 |
| Preventing Community Harm from Organised Crime: Cross-Agency Approach | 2022/23 | 17,202 | 17,202 | 17,202 | 17,202 | 17,202 |
| Cyber Security and Resilience Programme: information management | 2022/23 | 6,213 | 6,213 | 6,213 | 6,213 | 6,213 |
| Police G20-24 Manager's Collective Agreement settlement - draw down from tagged contingency | 2022/23 | 7,969 | 7,969 | 7,969 | 7,969 | 7,969 |
| Preventing Family Violence and Sexual Violence: Support and expand integrated community-led responses | 2022/23 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 |
| Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland, and Waitakere | 2022/23 | 491 | 491 | 491 | 491 | 491 |
| Fiscally Neutral Transfer to the Arms Safety & Control appropriation | 2022/23 | (13,516) | (13,516) | (13,516) | (13,516) | (13,516) |
| Police Collective Employment Agreements (Fiscally neutral transfer to Arms Safety and Control appropriation) | 2022/23 | (1,793) | (1,793) | (1,793) | (1,793) | (1,793) |
| Software as a Service (SaaS) baseline adjustment | 2022/23 | (1,367) | - | - | - | - |

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 is mainly due to transfer of higher funding from 2026/27, compared to 2025/26, for Next Generation Critical Communications (NGCC) to Vote Internal Affairs (\$173.886 million) (impacts Primary Response Management category of the Policing Services MCA only).

This is partially offset by:

- higher funding in 2026/27, compared to 2025/26 for Police Enterprise Resource Management System Upgrade Programme Phase One, as a result of phasing of drawdowns from the tagged contingency (\$33.198 million), and
- retention of surplus of \$15 million from 2025/26 into 2026/27 to fund the outyear cost pressures for maintaining existing frontline and operational delivery of Police.

Other changes to the Policing Services MCA are shown in the Current and Past Policy Initiatives table above.

Memorandum Account

| | 2025/26 | | 2026/27 |
|---|-------------------|---------------------------|-----------------|
| | Budgeted \$000 | Estimated Actual \$000 | Budget \$000 |
| Vetting Services - Cost Recovery | | | |
| Opening Balance at 1 July | (2,948) | (4,365) | (6,762) |
| Revenue | 4,220 | 4,115 | 4,115 |
| Expenses | (4,220) | (6,512) | (6,643) |
| Transfers and Adjustments | - | - | - |
| Closing Balance at 30 June | (2,948) | (6,762) | (9,290) |

Police vetting is cost recovered from fees. However, since 2019, fees have not fully recovered costs under current settings, leading to an ongoing deficit that Police has been required to meet within operating cashflow. Under the cost recovery provisions of the Policing Act 2008 there is no ability for Police to recover historical deficits for cost recovered services.

The Minister of Police has agreed to a review of fee settings and amend the Policing (Cost Recovery) Regulations and to consider amending the Policing Act to provide for historical cost recovery. However, until these changes are in place, the deficit will continue to grow, and there are limited means for resolving this.