

Vote Courts

APPROPRIATION MINISTER(S): Minister for Courts (M19)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Justice (A23)

RESPONSIBLE MINISTER FOR MINISTRY OF JUSTICE: Minister of Justice

Overview of the Vote

The Minister for Courts is responsible for appropriations in Vote Courts totalling over \$886 million for the 2021/22 financial year covering the following:

- a total of over \$513 million on services from the Ministry of Justice that support the work of courts, tribunals and other authorities
- a total of nearly \$165 million on salaries and allowances for Judges', Coroners' and Community Magistrates' as set under legislation
- over \$126 million on professional and administrative services provided to or directed by courts and coroners, including costs that are required by legislation
- over \$61 million on the collection and enforcement of fines and civil debts services by the Ministry of Justice
- over \$20 million on tribunal related fees and expenses, and
- \$490,000 for support for associated activities, including Justice of the Peace Association.

Over \$116 million of court imposed fines, offender levies, contributions towards lawyer for child costs, and penalties is expected to be received for the 2021/22 financial year.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Other Expenses			
Assistance to Victims of Crime (M19) (A23) Funding for the Criminal Justice Assistance Reimbursement Scheme.	40	40	40
Community Magistrates Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the remuneration and allowances of Community Magistrates as authorised by section 60 of the District Court Act 2016.	1,449	1,449	1,449
Coroners Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the costs related to the terms and conditions of remuneration for Coroners pursuant to Section 110 of the Coroners Act 2006.	9,368	9,368	9,649
Court and Coroner Related Costs (M19) (A23) This appropriation is limited to meeting the costs of professional services directed by or provided to courts (including coroners), including costs required to be met by the Crown under legislation, remuneration of Lay Members and Visiting Justices, and payments ordered from the Māori Land Court Special Aid Fund.	122,957	122,957	126,353
District Court Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the remuneration and allowances of Judges in the District Court, including the Environment Court, as authorised by section 34 of the District Court Act 2016.	98,025	98,025	98,875
Employment Court Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Employment Court incurred pursuant to s.206 Employment Relations Act 2000.	4,191	4,191	4,191
Justices of the Peace Association (M19) (A23) This appropriation is limited to the cost of administrative services from the Royal Federation of Justices including training and rostering Justices of the Peace for court hearings, and training for Visiting Justices.	450	450	450
Māori Land Court Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Māori Land Court incurred pursuant to s.13 Te Ture Whenua Māori Land Act 1993.	6,007	6,007	6,007
Senior Courts Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the remuneration and allowances of Judges of the Supreme Court, Court of Appeal and High Court as authorised by section 135 of the Senior Courts Act 2016.	43,078	43,078	44,335
Tribunal Related Fees and Expenses (M19) (A23) This appropriation is limited to funding remuneration, allowances, or fees for the Chairs, Members, Adjudicators and Assessors of Specialist Tribunals, and expenses incurred by those Chairs, Members, Adjudicators and Assessors in relation to Tribunal work.	20,445	20,445	20,231
Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services (M19) (A23) This appropriation is limited to the impairment of debt owing as a contribution towards Family Court Professional Services costs in accordance with Generally Accepted Accounting Practice.	1,292	1,292	-
Total Non-Departmental Other Expenses	307,302	307,302	311,580

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Multi-Category Expenses and Capital Expenditure			
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA (M19) (A23)	562,858	562,858	574,765
The single overarching purpose of this appropriation is to provide courts, tribunals and other authorities services, including the collection and enforcement of fines and civil debts services.			
<i>Departmental Output Expenses</i>			
<i>Collection and Enforcement of Fines and Civil Debts Services</i>	60,551	60,551	61,097
This category is limited to the purchase of collection and enforcement of fines and civil debts services.			
<i>District Court Services</i>	306,603	306,603	318,569
This category is limited to providing services that support the work of the District Court, including the Youth Court and Family Court.			
<i>Senior Courts Services</i>	89,138	89,138	88,195
This category is limited to providing services that support the work of the Supreme Court, Court of Appeal and High Court.			
<i>Specialist Courts, Tribunals and Other Authorities Services</i>	106,566	106,566	106,904
This category is limited to providing services that support the work of New Zealand's specialist courts, tribunals and authorities.			
Total Multi-Category Expenses and Capital Expenditure	562,858	562,858	574,765
Total Annual Appropriations and Forecast Permanent Appropriations	870,160	870,160	886,345

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Addressing Remuneration Cost Pressures at the Ministry of Justice	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	7,674	14,137	14,137	14,137	14,137
	Collection and Enforcement of Fines and Civil Debts Services	1,094	1,956	1,956	1,956	1,956
	District Court Services	4,027	7,186	7,186	7,186	7,186
	Senior Courts Services	690	1,671	1,671	1,671	1,671
	Specialist Courts, Tribunals and Other Authorities Services	1,863	3,324	3,324	3,324	3,324
	Departmental Output Expenses					
Strengthening the Family Court - Initiatives to Enhance Child and Whānau Wellbeing under COVID-19	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	6,450	10,522	9,982	10,892	10,892
	District Court Services	6,450	10,522	9,982	10,892	10,892
	Departmental Output Expenses					
Justice Sector Resourcing to Address COVID-19 Related Backlogs	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	4,065	6,391	5,179	439	439
	Collection and Enforcement of Fines and Civil Debts Services	4	8	8	-	-
	District Court Services	3,077	4,415	4,187	439	439
	Senior Courts Services	984	1,968	984	-	-
	Departmental Output Expenses					
	Court and Coroner Related Costs	931	1,862	1,857	-	-
	Non-Departmental Other Expenses					
	District Court Judges' Salaries and Allowances (PLA)	3,335	3,675	3,669	-	-
	Non-Departmental Other Expenses					
	Senior Courts Judges' Salaries and Allowances (PLA)	1,257	2,514	1,315	-	-
Non-Departmental Other Expenses						

Policy Initiative	Appropriation	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Maintaining the Justice System through Addressing the Depreciation Impacts of Property Revaluations	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	6,359	6,359	6,359	6,359	6,359
	District Court Services	6,359	6,359	6,359	6,359	6,359
	Departmental Output Expenses					
Safeguarding Child Wellbeing and Building a Strong Foundation for Change in the Family Justice System	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	-	608	2,662	4,843	6,968
	District Court Services	-	608	2,662	4,843	6,968
	Departmental Output Expenses					
Whakaoranga te Mana Tangata - Uplifting the Mana of Offenders, Victims and Whānau	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	-	1,827	1,779	1,456	1,346
	District Court Services	-	1,827	1,779	1,456	1,346
	Departmental Output Expenses					
Continuing the Interpreter and Communication Assistance Services to Maintain Access to Justice	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	-	1,330	1,485	1,611	1,718
	District Court Services	-	1,330	1,485	1,611	1,718
	Departmental Output Expenses					
Consistent Access to Justice through Effective Scheduling across the District Court and Tribunals	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	-	1,437	1,437	1,437	1,437
	District Court Services	-	1,437	1,437	1,437	1,437
	Departmental Output Expenses					
Supporting the Tenancy Tribunal to Manage Pressures Arising from Rental Law Reforms, to Better Support New Zealanders	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	-	625	1,138	1,133	1,133
	Specialist Courts, Tribunals and Other Authorities Services	-	625	1,138	1,133	1,133
	Departmental Output Expenses					
	Tribunal Related Fees and Expenses	-	139	238	238	238
	Non-Departmental Other Expenses					
Supporting the Elimination of Indefinite Compulsory Treatment Orders under the Mental Health Act 1992	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	-	-	-	2,027	1,617
	District Court Services	-	-	-	2,027	1,617
	Departmental Output Expenses					

Policy Initiative	Appropriation	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
	District Court Judges' Salaries and Allowances	-	-	-	602	602
	Non-Departmental Other Expenses					
Wellington District Court Upgrade	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	598	1,521	593	593	593
	District Court Services	598	1,521	593	593	593
	Departmental Output Expenses					
Ensuring Ongoing Access to the Māori Land Court Special Aid Fund	Court and Coroner Related Costs	500	500	500	500	500
	Non-Departmental Other Expenses					
Immediate Housing Response to COVID-19	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	550	350	-	-	-
	Specialist Courts, Tribunals and Other Authorities Services	550	350	-	-	-
	Departmental Output Expenses					
	Tribunal Related Fees and Expenses	800	800	-	-	-
	Non-Departmental Other Expenses					
Establishing a Waikato Alcohol and Other Drug Treatment Court	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	503	622	-	-	-
	District Court Services	503	622	-	-	-
	Departmental Output Expenses					
Sentencing for the 15 March Terror Attacks: Additional Funding	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	956	-	-	-	-
	Senior Courts Services	956	-	-	-	-
	Departmental Output Expenses					
Crown Response to the Abuse in Care Inquiry	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA	-	599	-	-	-
	District Court Services	-	404	-	-	-
	Senior Courts Services	-	195	-	-	-
	Departmental Output Expenses					
Total Initiatives		33,978	55,818	52,330	46,267	47,979

1.2 - Trends in the Vote

Summary of Financial Activity

	2016/17	2017/18	2018/19	2019/20	2020/21		2021/22			2022/23	2023/24	2024/25
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non-Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	232,049	259,230	270,527	273,001	307,302	307,302	-	311,580	311,580	306,954	299,437	298,959
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
Output Expenses	436,637	451,148	473,489	518,093	562,858	562,858	574,765	-	574,765	571,950	569,603	571,451
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	668,686	710,378	744,016	791,094	870,160	870,160	574,765	311,580	886,345	878,904	869,040	870,410
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	142,112	119,305	125,691	135,264	116,636	116,636	N/A	116,636	116,636	116,636	116,636	116,636
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	142,112	119,305	125,691	135,264	116,636	116,636	N/A	116,636	116,636	116,636	116,636	116,636

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

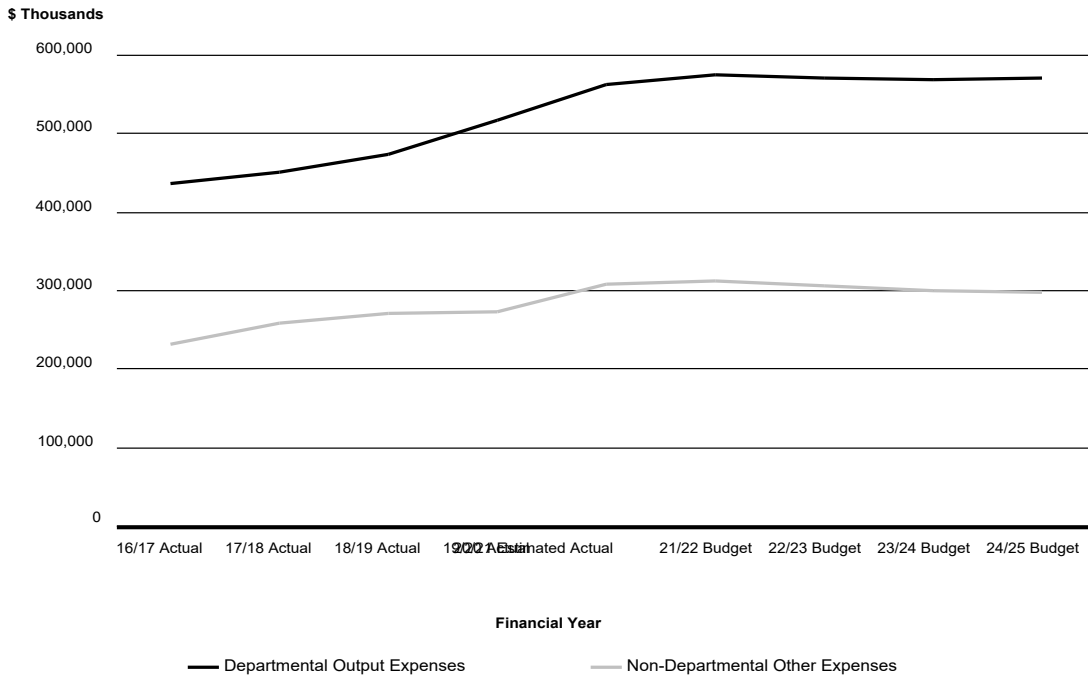
	2016/17 Adjustments \$000	2017/18 Adjustments \$000	2018/19 Adjustments \$000	2019/20 Adjustments \$000	2020/21 Final Budgeted Adjustments \$000	2020/21 Estimated Actual Adjustments \$000
Appropriations						
Output Expenses	-	-	-	-	-	-
Benefits or Related Expenses	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-
Other Expenses	(22,090)	-	(247)	(200)	(3,292)	-
Capital Expenditure	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)						
<i>Output Expenses</i>	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-
Total Appropriations	(22,090)	-	(247)	(200)	(3,292)	-
Crown Revenue and Capital Receipts						
Tax Revenue	-	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-

The prior year information in the Summary of Financial Activity table has been restated to reflect the current Vote structure.

1.3 - Analysis of Significant Trends

Total Vote: All Appropriations

Figure 1 - Vote trends in actual and budgeted expenditure by appropriation type



Source: Ministry of Justice

Output Expenses

The overall trend of increased output expenses reflects increased demand for Court services and increased remuneration. As part of the transformation of the justice system additional funding has enhanced Court security, supported improved intergenerational wellbeing and provided operational support for the services funded through other expenses. Preliminary work started in 2020/21 to establish an innovative courthouse in Tauranga, the discovery phase giving an opportunity for iwi and community groups to design a courthouse that will transform the way justice services are delivered.

Other Expenses

Other expenses have increased from 2016/17 and reflect the additional investment in the court system to meet increasing demand. In 2020/21 additional funding was provided to increase the number of judges and increase the use of part-time and acting District Court and Senior Court Judges to work through the increasing number of court events and case complexity, and COVID-19 related backlogs.

Crown Revenue and Capital Receipts

Over 90% of the non-tax revenue is collected through Court fines, that are subject to judicial decisions.

1.4 - Reconciliation of Changes in Appropriation Structure

From 1 July 2021 the following changes to the appropriation structure have been made:

- consolidating the impairment appropriations in Vote Justice and Vote Courts into a single impairment appropriation in Vote Justice, for the impairment of Crown assets managed by the Ministry of Justice.

2020/21 Appropriations in the 2020/21 Structure	2020/21 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2020/21 Appropriations in the 2021/22 Structure	2020/21 (Restated) \$000	2021/22 \$000
Non-Departmental Other Expenses						
Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services	1,292	Transferred to Impairment of Crown Assets in Vote Justice	(1,292)	Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services	-	-
Total Changes in Appropriations	1,292		(1,292)		-	-

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-4.

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Assistance to Victims of Crime (M19) (A23)

Scope of Appropriation

Funding for the Criminal Justice Assistance Reimbursement Scheme.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	40	40	40

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve effective support and services for victims, to reduce the impact of crime.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a Non-Departmental other expense is less than \$5 million.

Community Magistrates Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to the remuneration and allowances of Community Magistrates as authorised by section 60 of the District Court Act 2016.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,449	1,449	1,449

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the courts system by providing payment of salaries and allowances to Community Magistrates.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for payments under the remuneration provisions of the District Court Act 2016.

Coroners Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to the costs related to the terms and conditions of remuneration for Coroners pursuant to Section 110 of the Coroners Act 2006.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,368	9,368	9,649

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the coronial system of New Zealand by providing payment of salaries and allowances to coroners.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for payments under Section 110 of the Coroners Act 2006.

Court and Coroner Related Costs (M19) (A23)

Scope of Appropriation

This appropriation is limited to meeting the costs of professional services directed by or provided to courts (including coroners), including costs required to be met by the Crown under legislation, remuneration of Lay Members and Visiting Justices, and payments ordered from the Māori Land Court Special Aid Fund.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	122,957	122,957	126,353

Components of the Appropriation

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Family Court Professional Services	48,667	48,667	50,021
Coroner-Directed Post-Mortems	18,697	18,697	18,886
Youth Court Professional Fees	16,652	16,652	16,792

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Domestic Violence Professional Services	13,235	13,235	14,693
Children Young Persons and Their Families Professional Services	11,460	11,460	11,576
Medical and Other Professional Services	5,804	5,804	5,863
Personal Property Protection Rights Costs	3,116	3,116	3,148
Witness Fees and Expenses	2,714	2,714	2,742
Māori Land Court Special Aid Fund	1,834	1,834	1,847
Visiting Justices to Prisons	352	352	355
Judicial Review Costs	220	220	222
Costs in Criminal Cases	156	156	157
Representations for Blood Sampling	50	50	51
Total	122,957	122,957	126,353

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve effective professional and administrative services to ensure that court users receive appropriate support and representation, and the judiciary have sufficient information to proceed with cases.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of Oranga Tamariki Act professional services appointed in the Family Court (see Note 1)	>4,800	4,000	>4,800
Number of external professional services appointed in the Family Court (see Note 2)	>13,000	15,000	>13,000
Percentage of people who started a non-violence programme who completed the programme	65%	75%	65%
Percentage of people who completed a safety programme and met the objectives of the programme	New measure	New measure	70%

Note 1 - The services are demand driven and dependent on the type of cases before the court. The services are judicially ordered.

Note 2 - The services include court appointed counsel, such as lawyer for child, lawyer to assist the court and specialist report writers. These services are demand driven and professional service providers are engaged when the judge determines there is a need. An application can have more than one type of service provision appointment.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Courts in a report appended to the Ministry of Justice's Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	931	1,862	1,857	-	-
Ensuring Ongoing Access to the Māori Land Court Special Aid Fund	2020/21	500	500	500	500	500
Ensuring the Sustainability of the District Court by Appointing Additional District Court Judges	2019/20	3,000	3,000	3,000	3,000	3,000
Improving the Justice Response to Sexual Violence Victims	2019/20	-	200	200	200	200
Youth Justice - Including 17 Year Olds in the Youth Justice System and Managing Remand Pressures	2019/20	4,366	4,337	4,337	4,337	4,337
Court and Coronial Services - Additional Investment	2018/19	22,000	22,000	22,000	22,000	22,000
Previous National-led Government						
Review of Family Violence Legislation	2018/19	2,288	3,412	3,846	3,846	3,846
Maintaining Capacity in the Justice System	2017/18	8,800	8,800	8,800	8,800	8,800

Reasons for Change in Appropriation

The increase in this appropriation for 2021/22 of \$3.396 million is mainly due to:

- an increase of \$1.124 million for the review of family violence legislation
- an increase of \$931,000 to address COVID-19 related backlogs, and
- a fiscally neutral adjustment with a net increase of \$870,000 in 2021/22, to cover the cost of lawyers appointed for children under the Strengthening the Family Court initiative, which was initially included in the departmental Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services appropriation.

District Court Judges' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to the remuneration and allowances of Judges in the District Court, including the Environment Court, as authorised by section 34 of the District Court Act 2016.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	98,025	98,025	98,875

Components of the Appropriation

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
District Court Judges	93,509	93,509	94,359
Environment Court Judges	4,516	4,516	4,516
Total	98,025	98,025	98,875

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the court system by providing payment of salaries and allowances to the District Court and Environment Court judiciary.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989 as additional performance information is unlikely to be informative because this appropriation is solely for payments under remuneration provisions of the District Court Act 2016.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Supporting the Elimination of Indefinite Compulsory Treatment Orders under the Mental Health Act 1992	2023/24	-	-	-	602	602
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	3,335	3,675	3,669	-	-
Ensuring the Sustainability of the District Court by Appointing Additional District Court Judges	2019/20	4,710	4,710	4,710	4,710	4,710
Previous National-led Government						
Investing in Policing - Safe, Confident and Resilient Communities	2017/18	4,000	4,000	4,000	4,000	4,000

Employment Court Judges' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Employment Court incurred pursuant to s.206 Employment Relations Act 2000.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	4,191	4,191	4,191

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the courts system by providing payment of salaries and allowances to the Employment Court judiciary.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional information is unlikely to be informative because this appropriation is solely for payments under s206 Employment Relations Act 2000.

Justices of the Peace Association (M19) (A23)*Scope of Appropriation*

This appropriation is limited to the cost of administrative services from the Royal Federation of Justices including training and rostering Justices of the Peace for court hearings, and training for Visiting Justices.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	450	450	450

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient provision of Justices of the Peace services by providing funding for the work performed by the Royal Federation of New Zealand Justices' Associations.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a Non-Departmental other expense is less than \$5 million.

Māori Land Court Judges' Salaries and Allowances PLA (M19) (A23)*Scope of Appropriation*

This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Māori Land Court incurred pursuant to s.13 Te Ture Whenua Māori Land Act 1993.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	6,007	6,007	6,007

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the courts system by providing payment of salaries and allowances to the Māori Land Court judiciary.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional information is unlikely to be informative because this appropriation is solely for payments under s13 Te Ture Whenua Māori Land Act 1993.

Senior Courts Judges' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to the remuneration and allowances of Judges of the Supreme Court, Court of Appeal and High Court as authorised by section 135 of the Senior Courts Act 2016.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	43,078	43,078	44,335

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the courts system by providing payment of salaries and allowances to Judges in the Supreme Court, Court of Appeal and High Court.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989 as additional performance information is unlikely to be informative because this appropriation is solely for payments under the remuneration provisions of the Senior Courts Act 2016.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	1,257	2,514	1,315	-	-

Reasons for Change in Appropriation

The increase in this appropriation for 2021/22 of \$1.257 million is to address COVID-19 related backlogs.

Tribunal Related Fees and Expenses (M19) (A23)

Scope of Appropriation

This appropriation is limited to funding remuneration, allowances, or fees for the Chairs, Members, Adjudicators and Assessors of Specialist Tribunals, and expenses incurred by those Chairs, Members, Adjudicators and Assessors in relation to Tribunal work.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	20,445	20,445	20,231

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the tribunals administered by the Ministry of Justice through the payment of remuneration, allowances, fees and expenses for Chairs, Members, Adjudicators, and Assessors of Specialist Tribunals.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for funding remuneration, allowances or fees.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Supporting the Tenancy Tribunal to Manage Pressures Arising from Rental Law Reforms, to Better Support New Zealanders	2021/22	-	139	238	238	238
Immediate Housing Response to COVID-19	2020/21	800	800	-	-	-
Ongoing Funding for the Operation of the Canterbury Earthquakes Insurance Tribunal	2019/20	2,500	2,255	2,226	-	-
Human Rights Review Tribunal - Increasing Access to Justice for People Whose Human Rights May Have Been Breached	2019/20	1,002	1,002	1,002	1,002	1,002

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (M19) (A23)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide courts, tribunals and other authorities services, including the collection and enforcement of fines and civil debts services.

Scope of Appropriation

Departmental Output Expenses

Collection and Enforcement of Fines and Civil Debts Services

This category is limited to the purchase of collection and enforcement of fines and civil debts services.

District Court Services

This category is limited to providing services that support the work of the District Court, including the Youth Court and Family Court.

Senior Courts Services

This category is limited to providing services that support the work of the Supreme Court, Court of Appeal and High Court.

Specialist Courts, Tribunals and Other Authorities Services

This category is limited to providing services that support the work of New Zealand's specialist courts, tribunals and authorities.

Expenses, Revenue and Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	562,858	562,858	574,765
Departmental Output Expenses			
Collection and Enforcement of Fines and Civil Debts Services	60,551	60,551	61,097
District Court Services	306,603	306,603	318,569
Senior Courts Services	89,138	89,138	88,195
Specialist Courts, Tribunals and Other Authorities Services	106,566	106,566	106,904
Funding for Departmental Output Expenses			
Revenue from the Crown	510,911	510,911	524,079
Collection and Enforcement of Fines and Civil Debts Services	55,438	55,438	56,067
District Court Services	286,542	286,542	298,876
Senior Courts Services	77,623	77,623	77,294
Specialist Courts, Tribunals and Other Authorities Services	91,308	91,308	91,842

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Revenue from Others	51,908	51,908	50,644
Collection and Enforcement of Fines and Civil Debts Services	5,113	5,113	5,030
District Court Services	20,061	20,061	19,693
Senior Courts Services	11,515	11,515	10,901
Specialist Courts, Tribunals and Other Authorities Services	15,219	15,219	15,020

Components of the Appropriation

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Collection and Enforcement of Fines and Civil Debts Services</i>			
Collection and Enforcement of Fines	51,170	51,170	51,632
Collection and Enforcement of Civil Debt	9,381	9,381	9,465
Total	60,551	60,551	61,097
<i>District Court Services</i>			
Criminal Court	209,327	209,327	214,082
Family Court	76,477	76,477	82,901
Civil Court	20,799	20,799	21,586
Total	306,603	306,603	318,569
<i>Senior Court Services</i>			
High Court - Criminal	41,026	41,026	39,946
High Court - Civil	26,096	26,096	26,170
Supreme Court - Criminal	7,717	7,717	7,739
Supreme Court - Civil	7,620	7,620	7,642
Court of Appeal - Criminal	3,478	3,478	3,488
Court of Appeal - Civil	3,201	3,201	3,210
Total	89,138	89,138	88,195
<i>Specialist Courts, Tribunals and Other Authorities Services</i>			
Māori Land Court and Māori Land Information	33,502	33,502	33,425
Other Tribunals and Authorities	22,454	22,454	22,242
Waitangi Tribunal Services	11,951	11,951	12,046
Coroner Services	10,407	10,407	10,292
Disputes Tribunal	9,798	9,798	9,876
Tenancy Tribunal	8,279	8,279	8,766
Environment Court	7,746	7,746	7,808
Employment Court	2,429	2,429	2,449
Total	106,566	106,566	106,904

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve an efficient and accessible system of courts, tribunals and other authorities, which is trusted by New Zealanders.

How Performance will be Assessed for this Appropriation

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Satisfaction of court users with court services and facilities	80%	82%	80%
Percentage of juror survey responses that rate overall juror satisfaction as "satisfied" or better	90%	90%	90%
Percentage of category 3 and 4 criminal cases disposed within 12 months (see Note 1)	90%	80%	90%

Note 1 - the word 'resolved' has been replaced with 'disposed'. This does not change the meaning of the measure or how it is calculated.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Collection and Enforcement of Fines and Civil Debts Services			
This category is intended to achieve efficient, accessible and responsive collections of fines, reparations and civil debt services that are trusted by the public.			
Total amount of fines collected	At least \$180 million	\$209 million	>\$180 million
Civil enforcement applications processed in 3 days	90%	91%	90%
Percentage of Offender Levy collected or placed under arrangement within 4 months	75%	80%	75%
Percentage of debt that is under arrangement	45%	49%	45%
Average time to answer calls to the Collections Contact Centre (mm:ss)	01:30	1:24	1:30
District Court Services			
This category is intended to achieve efficient, accessible and responsive District Courts services that are trusted by the public.			
Percentage of Care of Children Act cases disposed within 12 months in the Family Court (see Note 1)	75%	70%	75%
Percentage of category 2 criminal cases disposed within 3 months (see Note 1)	70%	65%	70%
Number of District Court criminal cases (including youth) disposed	>110,000	120,000	>110,000
Number of civil cases disposed	>16,000	18,500	>16,000

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of Family Court substantive applications disposed (see Note 2)	>55,000	65,000	>55,000
Number of calls received by the 0800 victims of crime information line	17,000-19,000	28,000	17,000-19,000
Percentage of calls answered by the 0800 victims of crime information line answered within 30 seconds	80%	75%	80%
Average time to answer calls to the Registry Contact Centre (mm:ss)	01:30	1:15	01:30
Dissolution of marriage applications processed within 6 days	90%	96%	90%
Applications to commence civil proceedings processed within 6 days	90%	96%	90%
Senior Courts Services			
This category is intended to achieve efficient, accessible and responsive Senior Courts services that are trusted by the public.			
Number of Supreme Court civil and criminal applications for leave to appeal and appeals disposed	100-200	161	100-200
Number of Court of Appeal civil and criminal appeals disposed	570-730	634	570-730
Number of High Court civil and criminal appeals disposed	1,400-1,700	1,591	1,400-1,700
Number of High Court civil and criminal cases disposed	2,100 - 2,700	2,408	2,100 - 2,700
Specialist Courts, Tribunals and Other Authorities Services			
This category is intended to achieve efficient, accessible and responsive specialist courts, tribunals and other authorities' services that are trusted by the public.			
Accident Compensation Appeals District Court Registry			
Percentage of Accident Compensation Appeals District Court Registry cases disposed	85%	150%	85%
Alcohol Regulatory Licensing Authority			
Percentage of Alcohol Regulatory Licensing Authority appeals and enforcements disposed within 6 months (see Note 1)	75%	85%	75%
Coronial Services Unit			
Number of coronial cases closed (see note 3)	>3,100	3,000	>3,100
Percentage of coronial cases on hand aged under 12 months	60%	50%	60%
Disputes Tribunal			
Number of Disputes Tribunal claims disposed	>12,000	13,000	>12,000
Percentage of Disputes Tribunal claims disposed within 3 months	75%	60%	75%
Disputes Tribunal applications processed within 6 days	85%	97%	85%
Employment Court			
Number of Employment Court cases disposed	>150	250	>150
Percentage of Employment Court cases on hand aged under 12 months	75%	60%	75%

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
<i>Environment Court</i>			
Number of Environment Court cases disposed	>350	450	>350
Percentage of Environment Court cases on hand aged under 18 months	75%	65%	75%
<i>Human Rights Review Tribunal</i>			
Percentage of Human Rights Review Tribunal cases disposed	80%	50%	80%
<i>Immigration and Protection Tribunal</i>			
Percentage of Immigration and Protection Tribunal cases disposed	90%	85%	90%
<i>Māori Land Court</i>			
Number of Māori Land Court and Māori Appellate Court applications disposed	>5,000	6,000	>5,000
Percentage of Māori Land Court and Māori Appellate Court applications disposed within 12 months	80%	95%	80%
<i>Tenancy Tribunal</i>			
Number of Tenancy Tribunal applications disposed (see Note 1)	>18,300	13,500	>18,300
<i>Waitangi Tribunal</i>			
Percentage of Waitangi Tribunal claims processed within 30 days	90%	95%	90%

Note 1 - The word 'resolved' has been replaced with 'disposed'. This does not change the meaning of the measure or how it is calculated.

Note 2 - A substantive application is an application that initiates the proceedings and identifies the issue that the court is asked to determine.

Note 3 - The word 'disposed' has been replaced with 'closed'. This does not change the meaning of the measure or how it is calculated.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
<i>Collection and Enforcement of Fines and Civil Debts Services</i>						
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	1,094	1,956	1,956	1,956	1,956
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	4	8	8	-	-
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	785	303	307	313	313
Enhancing Court Security	2019/20	162	162	162	162	162
Improving Base Pay of Ministry of Justice Employees	2018/19	2,500	2,500	2,500	2,500	2,500
Ministry of Justice - Additional Investment	2018/19	1,994	2,239	2,239	2,239	2,239
<i>District Court Services</i>						
Supporting the Elimination of Indefinite Compulsory Treatment Orders under the Mental Health Act 1992	2023/24	-	-	-	2,027	1,617
Safeguarding Child Wellbeing and Building a Strong Foundation for Change in the Family Justice System	2021/22	-	608	2,662	4,843	6,968
Whakaoranga te Mana Tangata - Uplifting the Mana of Offenders, Victims and Whānau	2021/22	-	1,827	1,779	1,456	1,346
Continuing the Interpreter and Communication Assistance Services to Maintain Access to Justice	2021/22	-	1,330	1,485	1,611	1,718
Consistent Access to Justice through Effective Scheduling across the District Court and Tribunals	2021/22	-	1,437	1,437	1,437	1,437
Crown Response to the Abuse in Care Inquiry	2021/22	-	404	-	-	-
Strengthening the Family Court - Initiatives to Enhance Child and Whānau Wellbeing under COVID-19	2020/21	6,450	10,522	9,982	10,892	10,892
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	4,027	7,186	7,186	7,186	7,186
Maintaining the Justice System through Addressing the Depreciation Impacts of Property Revaluations	2020/21	6,359	6,359	6,359	6,359	6,359
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	3,077	4,415	4,187	439	439
Wellington District Court Upgrade	2020/21	598	1,521	593	593	593
Establishing a Waikato Alcohol and Other Drug Treatment Court	2020/21	503	622	-	-	-
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	4,034	1,551	1,578	1,606	1,606
Addressing the Depreciation Impacts of Property Revaluations	2019/20	8,080	8,080	8,080	8,080	8,080
Towards a Safe and Effective Criminal Justice System: Initial Response to the Final Reports and Recommendations	2019/20	3,084	2,220	-	-	-
Initiatives Responding to the 15 March Terror Attacks: Additional Funding	2019/20	1,168	-	-	-	-

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Improving the Justice Response to Sexual Violence Victims	2019/20	1,085	1,731	1,807	2,057	2,057
Enhancing Court Security	2019/20	6,723	6,723	6,723	6,723	6,723
Alleviating Depreciation Cost Pressure in the Justice System Due to Revaluation of Property	2019/20	2,200	2,200	2,200	2,200	2,200
Ensuring the Sustainability of the District Court by Appointing Additional District Court Judges	2019/20	3,441	3,483	3,483	3,483	3,483
Improving Base Pay of Ministry of Justice Employees	2018/19	6,378	6,378	6,378	6,378	6,378
Ministry of Justice - Additional Investment	2018/19	8,994	10,101	10,101	10,101	10,101
Youth Justice - Including 17 Year Olds in the Youth Justice System and Managing Remand Pressures	2018/19	34	63	63	63	63
Senior Courts Services						
Crown Response to the Abuse in Care Inquiry	2021/22	-	195	-	-	-
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	690	1,671	1,671	1,671	1,671
Justice Sector Resourcing to Address Covid-19 Related Backlogs	2020/21	984	1,968	984	-	-
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	1,150	442	450	458	458
Sentencing for the 15 March Terror Attacks: Additional Funding	2020/21	956	-	-	-	-
Initiatives Responding to the 15 March Terror Attacks: Additional Funding	2019/20	892	-	-	-	-
Enhancing Court Security	2019/20	567	567	567	567	567
Improving Base Pay of Ministry of Justice Employees	2018/19	1,491	1,491	1,491	1,491	1,491
Ministry of Justice - Additional Investment	2018/19	2,512	2,820	2,820	2,820	2,820
Specialist Courts, Tribunals and Other Authorities Services						
Supporting the Tenancy Tribunal to Manage Pressures Arising from Rental Law Reforms, to Better Support New Zealanders	2021/22	-	625	1,138	1,133	1,133
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	1,863	3,324	3,324	3,324	3,324
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	1,289	495	504	513	513
Immediate Housing Response to COVID-19	2020/21	550	350	-	-	-
Ongoing Funding for the Operation of the Canterbury Earthquakes Insurance Tribunal	2019/20	1,300	1,013	1,000	-	-
Oranga Pāpori, Oranga Ōhanga mā te Whenua Māori Social and Economic Development Through Whenua Māori	2019/20	4,887	4,918	6,815	6,815	6,815
Initiatives Responding to the 15 March Terror Attacks: Additional Funding	2019/20	198	-	-	-	-
Enhancing Court Security	2019/20	648	648	648	648	648

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Human Rights Review Tribunal - Increasing Access to Justice for People Whose Human Rights May Have Been Breached	2019/20	521	521	519	515	515
Improving Base Pay of Ministry of Justice Employees	2018/19	2,569	2,569	2,569	2,569	2,569
Ministry of Justice - Additional Investment	2018/19	2,923	3,282	3,282	3,282	3,282
Previous National-led Government						
<i>Collection and Enforcement of Fines and Civil Debts Services</i>						
Investing in Policing - Safe, Confident and Resilient Communities	2017/18	2,000	2,000	2,000	2,000	2,000
<i>District Court Services</i>						
Investing in Policing - Safe, Confident and Resilient Communities	2017/18	11,000	11,000	11,000	11,000	11,000
Review of Family Violence Legislation	2017/18	5,616	6,469	6,466	5,766	5,766

Reasons for Change in Appropriation

The increase in this appropriation for 2021/22 of \$11.907 million is mainly due to:

- an increase of \$6.463 million for Addressing Remuneration Cost Pressures at the Ministry of Justice
- an increase of \$4.072 million for Strengthening the Family Court - Initiatives to Enhance Child and Whānau Wellbeing under COVID-19
- an increase of \$2.326 million to address Justice Sector COVID-19 related backlogs
- an increase of \$2.019 million to maintain the capacity and capability of the Justice system to meet the ongoing demand for services
- an increase of \$1.827 million for the Whakaoranga te Mana Tangata programme to introduce a Kaitiaki-type service modelled on the Kaikohe Matariki Court
- an increase of \$1.437 million for Consistent Access to Justice through Effective Scheduling Across the District Court and Tribunals
- an increase of \$1.330 million for Continuing the Interpreter and Communication Assistance services to maintain access to justice, and
- an increase of \$923,000 for the Wellington District Court Upgrade.

This is partially offset by:

- a decrease in funding of \$4.467 million for Maintaining Critical Technology to Ensure the Delivery of Justice Services
- one-off funding of \$2.258 million received for 2020/21 for Initiatives Responding to the 15 March Terror Attacks
- one-off funding of \$956,000 received for 2020/21 for Sentencing for the 15 March Terror Attacks

- one-off funding of \$910,000 received for 2020/21 from the Justice Sector Fund for improvements to the National Scheduling Structure
- a fiscally neutral adjustment with a net decrease of \$870,000 in 2021/22, transferring funding to the Court and Coroner Related Costs appropriation to cover the cost of lawyers appointed for children under the Strengthening the Family Court initiative, and
- one-off funding of \$864,000 received for 2020/21 towards a safe and effective criminal justice system initiative for setting up an Alcohol and Other Drug Treatment Court in the Waikato.

Memorandum Accounts

	2020/21		2021/22
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Second Hand Dealers and Pawnbrokers			
Opening Balance at 1 July	517	517	580
Revenue	300	300	195
Expenses	(237)	(237)	(237)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	580	580	538
Legal Complaints Review Officers			
Opening Balance at 1 July	129	129	27
Revenue	1,849	1,849	1,849
Expenses	(1,951)	(1,951)	(1,849)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	27	27	27