

# *Vote Māori Development*

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APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI: Minister for Māori Development

## Overview of the Vote

The Minister for Māori Development is responsible for appropriations in the Vote for the 2022/23 financial year covering the following:

- a total of just over \$135 million for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho and Māori Television Service), Te Mātāwai and Te Taura Whiri i te Reo Māori (Māori Language Commission)
- a total of over \$81 million to fund Māori development initiatives that assist Māori to meet their economic, cultural, land development, technological, and health aspirations, including social procurement, the Māori Digital Technology Fund and Rangatiratanga grants
- a total of under \$79 million to discharge the departmental responsibilities of Te Puni Kōkiri, as the Government's principal advisor on Māori wellbeing and development and the management of collaborative community investment programmes, including through the operating of a network of regional offices expanding whānau-centred facilitation by Kaupapa Māori providers, and monitoring of key Government performance for Māori
- a total of over \$78 million to provide practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori, including through initiatives to improve pathways to home ownership and delivery of new housing and repairs to existing stock for regional Māori
- a total of just under \$18 million to support the work of community and Māori governance organisations including supporting the development and promotion of Māori Tourism
- a total of under \$17 million to purchase services from the Māori Trustee
- a total of under \$10 million to support the critical needs related to the infrastructure of the Māori boarding schools - Hukarere College, St Joseph's Māori Girls' College, Te Aute College and Hato Pāora College
- a total of just over \$1 million for departmental capital expenditure
- a total of \$49,000 for meeting the administrative expenses for Crown land and for various legislative payments administered by Te Puni Kōkiri, and
- a total of \$15,000 for payment of annuity to the Taranaki Māori Trust Board.

The Minister for Whānau Ora is responsible for the following appropriations:

- a total of under \$135 million for purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies, and
- a total of just over \$10 million for activities associated with implementing, developing, administering and evaluating the Whānau Ora approach.

Details of these appropriations are set out in Parts 2-4.

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (M46) (A24)</b>	75,760	75,760	<b>77,253</b>
Kua whakawhāiti mai tēnei taha ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiotio i waenga i te Karauna me te Iwi Māori. This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.			
<b>Whakapakari Kaupapa Whānau Ora   Whānau Ora Commissioning Approach (M82) (A24)</b>	10,536	10,536	<b>10,041</b>
Kua whakawhāiti mai tēnei taha ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora. This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.			
<b>Total Departmental Output Expenses</b>	86,296	86,296	87,294
<b>Departmental Capital Expenditure</b>			
<b>Te Puni Kōkiri Utunga Haupū Rawa   Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)</b>	2,070	2,070	1,176
Kua whakawhāiti mai tēnei taha ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989. This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	2,070	2,070	1,176
<b>Non-Departmental Output Expenses</b>			
<b>Ngā Whakahaere a Te Tumu Paeroa   Māori Trustee Function (M46) (A24)</b>	16,686	16,686	<b>16,686</b>
Kua whakawhāiti mai tēnei taha ki te hokohoko o ngā āhuetanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa. This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.			
<b>Pāpāho Reo me ngā Kaupapa Māori   Māori Broadcast and Streamed Services (M46) (A24)</b>	69,259	69,259	<b>85,259</b>
Kua whakawhāiti mai tēnei taha ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho. This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.			
<b>Taha Whanaketanga Māori   Māori Development Fund (M46) (A24)</b>	50,959	50,959	<b>67,006</b>
Kua whakawhāiti mai tēnei taha ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori. This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.			
<b>Whakaata Māori   Māori Television (M46) (A24)</b>	19,264	19,264	<b>23,264</b>
Kua whakawhāiti mai tēnei taha ki te whakahaeretanga o te hongere Whakaata Māori. This appropriation is limited to the administration of the Māori Television channel.			

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes (M82) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga. This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	214,885	214,885	<b>134,694</b>
<b>Whakarauora Reo mō te Motu   National Māori Language Revitalisation (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori. This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	13,364	13,364	<b>11,664</b>
<b>Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori   Family, Tribal and Community Māori Language Revitalisation (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai. This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	14,817	14,817	<b>14,817</b>
<b>Te Kōtuitui Hanga Whare mō ngāi Māori   Māori Housing (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te whakarato āwhina whai tikanga me ngā rauemi ki te whānau me ngā kaiwhakarato whare ki te whakapai ake i ngā putanga mā te iwi Māori. This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.	83,142	83,142	-
<b>Total Non-Departmental Output Expenses</b>	482,376	482,376	353,390
<b>Benefits or Related Expenses</b>			
<b>Takoha Rangatiratanga   Rangatiratanga Grants (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori. This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	480	<b>480</b>
<b>Total Benefits or Related Expenses</b>	480	480	480
<b>Non-Departmental Other Expenses</b>			
<b>Ngā Rawa Kura Noho Māori   Māori Boarding Schools Facilities (M46) (A24)</b> Mā te whakatikatika i ngā mate hanganga kaikini o te noho, me ētahi atu rawa i ngā Kura noho Māori a Hukarere, a Hato Hōhepa, a Te Aute, a Hato Pāora hoki, anake tēnei pūtea. This appropriation is limited to addressing the critical infrastructure needs of boarding and other facilities at the Māori boarding schools Hukarere College, St Joseph's Māori Girls' College, Te Aute College and Hato Pāora College.	9,813	9,813	<b>9,813</b>
<b>Poari Kaitiaki Māori o Taranaki   Taranaki Māori Trust Board PLA (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te utunga o te utu ā-tau ki te Taranaki Māori Trust Board, i raro i te wāhanga 9(2) o te Māori Trust Boards Act 1955. This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.	15	15	15
<b>Rōpū Whakahaere, Rōpū Hapori Māori   Community and Māori Governance Organisations (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni. This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	19,425	19,425	<b>17,955</b>

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b>Te Kaitaonga Hua Pāpori   Social Procurement (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te whakatū, ki te whakahaere hoki i te tautoko takawaenga, ki te whakatairanga ake i ngā kaihoko kanorau me ngā hua hokohoko pāpori, huri noa i te kāwanatanga. This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.	2,000	2,000	<b>9,306</b>
<b>Utu Whakahaere Whenua Karauna   Administrative Expenses for Crown Land (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989. This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	49	<b>49</b>
<b>He utu whakapāha ki Te Rūnanga o Ngāti Rārua Ātiawa mō ngā Rīhi Mutunga Kore   Ex-gratia payment to Ngāti Rārua Ātiawa Iwi Trust for Perpetual Leases (M46) (A24)</b> Kua whakawhāiti tēnei wāwāhinga pūtea ki tētahi utu whakapāha ki Te Rūnanga o Ngāti Rārua Ātiawa e whai pānga ana ki ngā Rīhi Mutunga Kore   This appropriation is limited to an ex-gratia payment to Ngāti Rārua Ātiawa Iwi Trust associated with perpetual leases.	8,000	8,000	-
<b>Total Non-Departmental Other Expenses</b>	39,302	39,302	37,138
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori   Māori Communities COVID-19 Fund MCA (M46) (A24)</b> Kua whakawhāitihia tēnei tahua kia whakarahi ake i ngā kaiwhiwhi i te kano ārai mate me te manawaroa hei patu i te KOWHEORI-19 i waenga i te Māori   The single overarching purpose of this appropriation is to achieve higher levels of vaccination and resilience against COVID-19 among Māori.	131,912	131,912	<b>1,365</b>
<b>Departmental Output Expenses</b>			
<i>Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakatere hoki i te tuari kano ārai mate   Phase 1: Rapid vaccine acceleration administration and promotion</i> Hāngai pū ana tēnei kia wawe te whakahaere me te whakatairanga kia piki ake i ngā tatauranga kano ārai mate mō te KOWHEORI-19 i waenga i te Māori   This category is limited to administration and promotion to support an uplift in Māori COVID-19 vaccination rates.	1,885	1,885	1,355
<b>Non-Departmental Output Expenses</b>			
<i>Urupare Māori ki te Omicron   Māori Omicron Response</i> He tautoko i ngā kaupapa nā te Māori, nā te hapori hoki ki te whakahaere i te putanga atu o te Omicron ki a rātou i te tau 2022   This category is limited to supporting Māori-led and community-designed initiatives in response to the Omicron variant outbreak of 2022.	20,050	20,050	10
<i>Wāhanga 1: He whakahaere, he whakatairanga whakatere i te tuari kano ārai mate mō ngā kairato   Phase 1: Rapid vaccine acceleration provider support</i> He tautoko i ngā kaupapa nā ngā kairato hapori, Māori hoki ki te whakapiki i ngā kaiwhiwhi Māori i te kano ārai mate hei patu i te KOWHEORI-19   This category is limited to supporting community and Māori providers to achieve an uplift in vaccination of Māori against COVID-19.	70,583	70,583	-
<i>Wāhanga 2: Ko te manawaroatanga o te Whānau, o te Hapori   Phase 2: Whānau and community resilience</i> He tautoko i ngā kaupapa nā te Māori, nā te hapori hoki ki te hiki i te manawaroatanga o ngā whānau, o ngā hapori ki te KOWHEORI-19   This category is limited to supporting Māori-led and community-designed initiatives to increase the resilience of whānau and the community to COVID-19.	39,394	39,394	-
<b>Total Multi-Category Expenses and Capital Expenditure</b>	131,912	131,912	1,365
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	742,436	742,436	480,843

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Output Expenses</b>		
<b>He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) (A24)</b> This appropriation is limited to supporting improved home ownership rates and greater housing independence for whānau.  Commences: 01 July 2017  Expires: 30 June 2022	Original Appropriation	8,300
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	8,300
	Actual to 2020/21 Year End	7,902
	Estimated Actual for 2021/22	398
	Estimate for 2022/23	-
	Estimated Appropriation Remaining	-
<b>Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori (M46) (A24)</b> Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori   This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.  Commences: 01 July 2022  Expires: 30 June 2025	Original Appropriation	173,741
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	173,741
	Actual to 2020/21 Year End	-
	Estimated Actual for 2021/22	-
	Estimate for 2022/23	78,325
	Estimated Appropriation Remaining	95,416
<b>Tahua Whanaketanga Hangarau Māori   Māori Digital Technology Development Fund (M46) (A24)</b> This appropriation is limited to the provision of funding for Māori ICT development initiatives.  Commences: 01 July 2020  Expires: 30 June 2024	Original Appropriation	17,853
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	17,853
	Actual to 2020/21 Year End	68
	Estimated Actual for 2021/22	-
	Estimate for 2022/23	4,451
	Estimated Appropriation Remaining	13,334

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	742,436	742,436	480,843
Total Forecast MYA Non-Departmental Output Expenses	398	398	82,776
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>742,834</b>	<b>742,834</b>	<b>563,619</b>

## Capital Injection Authorisations

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	40	40	-

# Supporting Information

## Part 1 - Vote as a Whole

### 1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Whānau Ora General Commissioning Activities	<b>Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes</b> Non-Departmental Output Expense	-	41,268	41,268	41,268	41,268
Supporting Māori Communities Through the COVID-19 Transition	<b>Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori   Māori Communities COVID-19 Fund (MCA) - Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate   Phase 1: Rapid vaccine acceleration administration and promotion</b> Departmental Output Expense	1,500	-	-	-	-
	<b>Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori   Māori Communities COVID-19 Fund (MCA) - Wāhanga 1: He whakahaere, he whakatairanga whakaterere i te tuari kano ārai mate mō ngā kairato   Phase 1: Rapid vaccine acceleration administration and promotion</b> Non-Departmental Output Expense	70,583	-	-	-	-
	<b>Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori   Māori Communities COVID-19 Fund (MCA) - Wāhanga 2: Ko te manawaroatanga o te Whānau, o te Hapori   Phase 2: Whānau and community resilience</b> Non-Departmental Output Expense	39,394	-	-	-	-



Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Finalising Arrangement for Further Support to Māori and Pacific Community Responses to Omicron	<b>Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori   Māori Communities COVID-19 Fund (MCA) - Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate   Phase 1: Rapid vaccine acceleration administration and promotion</b> Departmental Output Expense	385	1,365	-	-	-
	<b>Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori   Māori Communities COVID-19 Fund (MCA) - Urupare Māori ki te Omicron   Māori Omicron Response</b> Non-Departmental Output Expense	40,050	-	-	-	-
	<b>Whakamahī i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes</b> Non-Departmental Output Expense	40,600	-	-	-	-
Positioning the Māori Media Sector for the Future	<b>Pāpāho Reo me ngā Kaupapa Māori   Māori Broadcast and Streamed Services</b> Non-Departmental Output Expense	-	16,000	16,000	-	-
	<b>Whakaata Māori   Māori Television</b> Non-Departmental Output Expense	-	4,000	4,000	-	-
Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and other Taonga	<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori</b> Departmental Output Expense	-	4,065	4,065	4,065	4,065
	<b>Tahua Whanaketanga Māori   Māori Development Fund</b> Non-Departmental Output Expense	-	4,470	4,470	2,640	-
Progressive Procurement - Increasing Public Sector Supplier Diversity and Improving Economic Outcomes for Māori	<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori</b> Departmental Output Expense	-	5,194	4,194	-	-
	<b>Te Kaitaonga Hua Pāpori   Social Procurement</b> Non-Departmental Output Expense	-	9,306	7,306	-	-

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Cadetships - Improving Māori Employment Outcomes through Expansion of the Cadetships Programme	<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori</b> Departmental Output Expense	-	100	800	800	800
	<b>Tahua Whanaketanga Māori   Māori Development Fund</b> Non-Departmental Output Expense	-	1,359	7,408	7,408	6,325
Enabling Whānau Ora Providers to Support Communities	<b>Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes</b> Non-Departmental Output Expense	23,032	-	-	-	-
Te Ringa Hāpai Whenua Fund	<b>Tahua Whanaketanga Māori   Māori Development Fund</b> Non-Departmental Output Expense	-	10,000	-	-	-
Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau	<b>Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori   Māori Communities COVID-19 Fund (MCA) - Urupare Māori ki te Omicron   Māori Omicron Response</b> Non-Departmental Output Expense	(20,000)				
	<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori</b> Departmental Output Expense	-	1,510	1,513	-	-
	<b>Tahua Whanaketanga Māori   Māori Development Fund</b> Non-Departmental Output Expense	-	11,500	14,000	-	-
New Zealand Māori Arts and Crafts Institute - Cost Pressures Relief	<b>Rōpū Whakahaere, Rōpū Hapori Māori   Community and Māori Governance Organisations</b> Non-Departmental Other Expense	-	1,900	-	-	-
<b>Total Initiatives</b>		<b>195,544</b>	<b>112,037</b>	<b>105,024</b>	<b>56,181</b>	<b>52,458</b>

## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2017/18	2018/19	2019/20	2020/21	2021/22		2022/23			2023/24	2024/25	2025/26
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	293,644	311,938	402,881	472,658	569,070	569,070	87,294	436,166	523,460	499,227	436,356	432,813
Benefits or Related Expenses	479	441	442	480	480	480	N/A	480	480	480	480	480
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	11,773	21,307	26,430	26,335	39,302	39,302	-	37,138	37,138	15,925	8,619	8,619
Capital Expenditure	1,013	2,394	2,698	3,517	2,070	2,070	1,176	-	1,176	1,077	2,697	2,697
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	-	131,912	131,912	1,355	10	1,365	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Appropriations</b>	<b>306,909</b>	<b>336,080</b>	<b>432,451</b>	<b>502,990</b>	<b>742,834</b>	<b>742,834</b>	<b>89,825</b>	<b>473,794</b>	<b>563,619</b>	<b>516,709</b>	<b>448,152</b>	<b>444,609</b>
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	1	-	105	6,585	5,295	5,295	N/A	10	10	10	10	10
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>1</b>	<b>-</b>	<b>105</b>	<b>6,585</b>	<b>5,295</b>	<b>5,295</b>	<b>N/A</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

## Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information reported in last years' Summary of Financial Activity table.

### 1.3 - Analysis of Significant Trends

#### *Output Expenses*

Between 2017/18 and 2025/26, output expenses are forecast to increase by \$139 million (47%).

The increase largely relates to new funding appropriated over consecutive Budgets toward Whānau Ora outcomes, over \$135 million per annum in 2024/25, compared to only \$71 million in 2017/18. Between 2019/20 and 2021/22 this programme was provided significant funding to support COVID-19 responses within Māori communities through Whānau Ora Commissioning Agencies; with funding increasing to \$124 million in 2019/20, \$173 million in 2020/21 and over \$214 million in 2021/22.

Budget 2021 included an additional investment in Māori Housing (\$138.600 million from 2021/22 to 2024/25, with funding front loaded into 2021/22 and 2022/23). Funding for Māori Housing has grown from almost \$19 million in 2018/19 to just over \$43 million in 2025/26.

Budget 2022 provided ongoing funding to support the Māori Cadetship programme by over \$7 million per annum and invested over \$27 million over 4 years for Te Pae Tawhiti to protect and enable appropriate use of mātauranga Māori and other taonga. An additional \$26 million in 2022/23 and 2023/24 has been provided for progressive procurement which will increase public sector supplier diversity and improve economic outcomes for Māori. An additional \$40 million in 2022/23 and 2023/24 has been provided to position the Māori Media Sector for the future.

#### *Other Expenses*

Between 2017/18 and 2021/22, other expenses have increased from just over \$12 million to over \$31 million.

The increase is due to Strengthening and Promoting Māori Tourism (\$4.160 million) moving from the Output Expenses category to the Other Expenses category due to an appropriation consolidation exercise in Budget 2020 and an extended policy initiative from the COVID-19 Response and Recovery Fund that received funding of \$15 million for 2021/22 to 2022/23 to support Māori Tourism businesses which will be deployed via New Zealand Māori Tourism.

Budget 2021 included funding to support the infrastructure of Māori Boarding Schools (\$10 million in 2021/22 and 2022/23).

There are appropriated funds of \$20.800 million for the Buyout of the Taranaki Māori Trust Board Annuity which created a single year spike in 2019/20.

### *Multi-Category Expenses and Capital Expenditure*

The Māori Communities COVID-19 Fund (\$132 million) was established in 2021/22 through funding from the COVID-19 Response and Recovery Fund. Te Puni Kōkiri administered the fund, working in partnership with Te Arawhiti and the Ministry of Health. The fund's purpose was to achieve higher levels of vaccination and resilience against COVID-19 among Māori.

### *Crown Revenue and Capital Receipts*

Non-tax revenue in 2020/21 and 2021/22 from ACC, funds a 2 year Whānau-centred early interventions prototype.

## 1.4 - Reconciliation of Changes in Appropriation Structure

2021/22 Appropriations in the 2021/22 Structure	2021/22 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2021/22 Appropriations in the 2022/23 Structure	2021/22 (Restated) \$000	2022/23 \$000
Non-Departmental Output Expenses						
Te Kōtuitui Hanga Whare mō ngāi Māori   Māori Housing	83,142	Transferred to Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori	(83,142)	Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori	83,142	78,325
Total Changes in Appropriations	83,142		(83,142)		83,142	78,325

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-4.

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

**Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)**

#### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

#### *Expenses and Revenue*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	75,760	75,760	77,253
Revenue from the Crown	74,582	74,582	76,425
Revenue from Others	1,178	1,178	828

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve:

- effective policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities, particularly in relation to Māori development
- positive engagement between the Crown and Māori through brokerage, co-ordination and facilitation that focuses on the strengthening of relationships between the Crown and iwi, hapū and whānau Māori, and
- effective Māori land utilisation through the provision of services to owners of Māori land.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Design of services for Māori landowners meets relevant investment priorities and focus areas	Achieved	Achieved	Achieved
The number of days Government Ministers are supported by the Ministry to visit or have hui with regional stakeholders	16 - 18	16 - 18	16 - 18
Percentage of stakeholders who report being satisfied or very satisfied with the level of engagement with regional staff (based on a survey with a scale of 1-10)	80% or above	80% or above	80% or above

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Survey rating by the Minister for Māori Development on regional support provided	3.5 or above	3.5 or above	3.5 or above
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework	3.5 or above	3.5 or above	3.5 or above
The satisfaction of the Minister for Māori Development with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey	3.5 or above	3.5 or above	3.5 or above
Official Information Act request timeframes met	95% or above	95% or above	95% or above
Parliamentary Questions timeframes met	95% or above	95% or above	95% or above
Ministerial letters correspondence timeframes met	95% or above	95% or above	95% or above
An investment strategy is in place to provide an overarching framework to support and guide investment decisions	Achieved	Achieved	Achieved
Regional and National investments each align to one of Te Puni Kōkiri Strategic Priorities	80% or above	80% or above	80% or above
The Minister for Māori Development receives quarterly updates on the status of Investment Funds	4	4	4
Number of community investment funding arrangements in place	Minimum of 450	Minimum of 450	Minimum of 450

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Progressive Procurement - Increasing Public Sector Supplier Diversity and Improving Economic Outcomes for Māori	2022/23	-	5,194	4,194	-	-
Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and other Taonga	2022/23	-	4,065	4,065	4,065	4,065
Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau	2022/23	-	1,510	1,513	-	-
Cadetships - Improving Māori Employment Outcomes through Expansion of the Cadetships Programme	2022/23	-	100	800	800	800
Infrastructure to Maintain the Delivery of Māori Boarding Schools	2021/22	652	652	-	-	-
Preventing family violence and sexual violence: Expanding whānau-centred facilitation by kaupapa Māori providers	2021/22	800	600	500	500	500
Crown Response to the Abuse in Care Inquiry	2021/22	150	-	-	-	-
COVID-19 Response and Recovery Fund - Supporting employment opportunities and development through Cadetships	2020/21	812	812	-	-	-
Strengthening Te Puni Kōkiri Monitoring Function to Lift State Sector Performance for Māori	2020/21	1,357	1,357	1,357	1,357	1,357



Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Wai262 - Te Pae Tawhiti - Realising the Benefits of Partnership	2020/21	2,072	-	-	-	-
Capital Charge Transfer to Vote Justice	2019/20	(222)	(222)	(222)	(222)	(222)
Papakāinga Development and Rural Housing Repairs for Better Whānau Wellbeing	2019/20	1,581	1,581	1,581	1,581	1,581
Marae Resilience and Whānau Development	2019/20	374	374	374	374	374
Improving Māori Labour Market Resilience - Expanding the Cadetships Initiative to Improve Employment Outcomes	2019/20	250	250	250	250	250
New Funding - Enhanced Education and Employment Outcomes for Rangatahi	2018/19	131	-	-	-	-
Reprioritisation: Taioha Ararau (Passport to Life)	2018/19	(250)	-	-	-	-
Enhanced Education and Employment Outcomes for Rangatahi	2018/19	106	-	-	-	-

### *Reasons for Change in Appropriation*

The increase in this appropriation for 2022/23 is mainly due to:

- additional funding of \$5.194 million for progressive procurement - increasing public sector supplier diversity and improving economic outcomes for Māori
- additional funding of \$4.065 million for Te Pae Tawhiti -foundational investment to protect and enable appropriate use of mātauranga Māori and other taonga, and
- additional funding of \$1.510 million to support the Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau initiative.

This is partially offset by:

- an expense transfer of \$2.200 million from 2020/21 to 2021/22 for the Whenua Māori Programme
- cessation of funding in 2021/22 of \$2.072 million for Te Pae Tawhiti - realising the benefits of partnership
- an expense transfer of \$1.500 million from 2020/21 to 2021/22 for the Social Procurement programme
- a reduction in funding of \$1.150 million for the modernisation of Māori Wardens
- an expense transfer of \$590,000 from 2020/21 to 2021/22 due to delays in the design and build of a data and analytics platform on Māori wellbeing due to COVID-19
- a reduction in funding of \$585,000 for increasing the capability and capacity of Māori organisations
- an expense transfer of \$432,000 from 2020/21 to 2021/22 for Te Pae Tawhiti (WAI 262) Māori led engagement that was delayed due to COVID-19, and
- an expense transfer of \$300,000 from 2020/21 to 2021/22 for monitoring public sector performance for Māori.

## Whakapakari Kaupapa Whānau Ora | Whānau Ora Commissioning Approach (M82) (A24)

### Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

### Expenses and Revenue

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	10,536	10,536	10,041
Revenue from the Crown	10,536	10,536	10,041
Revenue from Others	-	-	-

### What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide support to non-governmental commissioning agencies in their delivery of Whānau Ora, including:

- support and contract management for three non-governmental Whānau Ora Commissioning Agencies, and
- research and evaluation of the Whānau Ora approach.

### How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Report to the Minister for Whānau Ora on improvements to Whānau Ora data and analytics to aid better decision making	Achieved	Achieved	Achieved
Negotiate and agree an annual investment plan with each commissioning agency	3 plans	3 plans	3 plans
Quarterly review of commissioning agency performance reports, to ensure compliance with agreed investment plan targets	Quarterly reviews	Quarterly reviews	Quarterly reviews
The satisfaction of the Minister for Whānau Ora with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey	3.5 or above	3.5 or above	3.5 or above

### End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

*Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Paiheretia - Improving Rehabilitation Outcomes for Māori and Supporting Stronger Connections with Whānau and Communities	2019/20	1,300	1,800	1,800	1,800	1,800
Whānau Wellbeing - Expanding Coverage of Whānau Ora to Support more Whānau to Thrive	2019/20	3,500	3,500	3,500	3,500	3,500

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)

#### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	1,920	1,920	1,026
Intangibles	150	150	150
Other	-	-	-
<b>Total Appropriation</b>	<b>2,070</b>	<b>2,070</b>	<b>1,176</b>

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the renewal, replacement and upgrade of assets to support the delivery of services by Te Puni Kōkiri.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with Te Puni Kōkiri capital expenditure plan	100%	100%	100%

#### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

#### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2021/22 is mainly due to higher capital expenditure being planned in 2021/22 due to planned office refurbishments.

*Capital Injections and Movements in Departmental Net Assets***Ministry of Māori Development - Te Puni Kōkiri**

Details of Net Asset Schedule	2021/22 Estimated Actual \$000	2022/23 Projected \$000	Explanation of Projected Movements in 2022/23
Opening Balance	9,030	9,070	
Capital Injections	40	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>9,070</b>	<b>9,070</b>	

## Part 3 - Details of Non-Departmental Appropriations

### 3.1 - Non-Departmental Output Expenses

#### Ko ngā Āheinga Whare mō te Māori | Delivering Housing Opportunities for Māori (M46) (A24)

##### *Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori (M46) (A24)</b> Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori   This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.  Commences: 01 July 2022  Expires: 30 June 2025	Original Appropriation	173,741
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	173,741
	Actual to 2020/21 Year End	-
	Estimated Actual for 2021/22	-
	Estimate for 2022/23	78,325
Estimated Appropriation Remaining	95,416	

##### *Comparators for Restructured Appropriation*

Vote, Type and Title of Appropriation	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Māori Development: Non-Departmental Output Expense: Te Kōtuitui Hanga Whare mō ngāi Māori   Māori Housing	83,142	83,142	-
Total	83,142	83,142	78,325

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve improved housing outcomes for Māori by providing capability support and practical assistance to whānau and Māori housing projects.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Māori Housing Network initiatives are funded in accordance with the National Investment Approach	New measure	New measure	100%
Māori Housing Network initiatives are funded in accordance with the National Investment Approach and Regional Investment Plans (see Note 1)	100%	100%	-
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair (see Note 2)	Minimum of 310	Minimum of 310	Minimum of 165

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of new affordable rental homes, including Papakāinga, co-funded to be built	Minimum of 120	Minimum of 120	Minimum of 120
Number of financial capability programmes approved to be delivered to whānau to help them achieve their housing aspirations	Minimum of 25	Minimum of 25	Minimum of 25

Note 1 - One performance indicator was replaced with Māori Housing Network initiatives are funded in accordance with the National Investment Approach, as it better represents the activities in relation to this appropriation.

Note 2 - The budget standard was changed for 2022/23 from 310 to 165 to reflect a relevant rate of activity given cost increases.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to the Te Puni Kōkiri's annual report.

### *Current and Past Policy Initiatives*

	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Policy Initiative						
Investing in Māori Housing	2021/22	70,039	33,265	21,708	13,588	13,588
Papakāinga Development and Rural Housing Repairs for Better Whānau Wellbeing	2019/20	8,419	10,419	10,419	10,419	10,419

## **Ngā Whakahaere a Te Tumu Paeroa | Māori Trustee Function (M46) (A24)**

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.

This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.

### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	16,686	16,686	16,686

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve progress towards Māori sustainably growing and developing their resources and protecting and enhancing whenua Māori.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Meet the performance expectations in the Funding Agreement between the Minister for Māori Development and the Māori Trustee against the following outputs: Trusts Services, Registry Services, Governance Capability Development, Property Management, Common Fund Management, Land Development, Business Support and Enablement Funding	95%	95%	95%
Reported progress in the achievement of outputs specified is provided within agreed timeframes and within agreed budgets	100%	100%	100%

Note 1 - See Funding Agreement for specific performance measures. Subject to COVID-19 impacts on those measures

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Tumu Paeroa (the Māori Trustee) in their Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Increasing capability and capacity to ensure Te Tumu Paeroa meet statutory functions	2021/22	5,100	5,100	5,200	5,500	5,500
Enabling and supporting Te Tumu Paeroa to comply with trustee obligations for whenua Māori beneficiaries	2020/21	325	325	325	325	325

### *Conditions on Use of Appropriation*

Reference	Conditions
Māori Trustee Amendment Act 2009 and relevant sections of the Crown Entities Act 2004	Compliance with legislation.
Purchase Agreement	Purchase of Māori Trustee functions as set out in the funding agreement between the Minister for Māori Development and the Māori Trustee.

## **Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46) (A24)**

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.

This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.



## Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	69,259	69,259	85,259

### What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori protecting, sustaining and growing their reo, taonga, mātauranga and tikanga.

### How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage increase in audiences for Te Māngai Pāho funded content	5% or more	5% or more	5% or more
All Te Māngai Pāho funding contracts for Māori content creation, content distribution and other activities to promote Māori language and cultures support the goals of Maihi Karauna	100%	100%	100%
Funding distributed to third parties for Māori content creation, content distribution and other activities to promote Māori language and cultures	94%	94%	94%
Māori language content funded by Te Māngai Pāho achieves a quality standard of at least 90% on the Māori Language Evaluation Framework	Achieved	Achieved	Achieved

### End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Māngai Pāho in its Annual Report.

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Positioning the Māori Media Sector for the Future	2022/23	-	16,000	16,000	-	-
Building a Sustainable Māori Media Sector - Programme Content	2021/22	10,500	10,500	10,500	10,500	10,500

### Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is due to additional funding of \$16 million to position the Māori media sector for the future.

### Conditions on Use of Appropriation

Reference	Conditions
Broadcasting Amendment Act 1993 and Crown Entities Act 2004	Conforms to legislative requirements.
Statement of Intent and Statement of Performance Expectations	Ministerial agreement to outputs purchased

## Tahua Whanaketanga Hangarau Māori | Māori Digital Technology Development Fund (M46) (A24)

### Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Tahua Whanaketanga Hangarau Māori   Mori Digital Technology Development Fund (M46) (A24)</b> This appropriation is limited to the provision of funding for Māori ICT development initiatives.  Commences: 01 July 2020  Expires: 30 June 2024	Original Appropriation	17,853
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	17,853
	Actual to 2020/21 Year End	68
	Estimated Actual for 2021/22	-
	Estimate for 2022/23	4,451
	Estimated Appropriation Remaining	13,334

### What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve support for Māori digital technology development initiatives and to support progress towards Māori sustainably growing and developing their resources.

### How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
All Māori Digital Technology Development Fund agreements are in place align to one of the fund priorities	100%	100%	100%

### End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Māori Digital Technology Development Fund (MYA)	2020/21	4,451	4,451	4,451	4,451	4,451

## Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

### Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

### Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	50,959	50,959	67,006

### What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the following impacts:

- Māori are protecting, sustaining and growing their reo, taonga, mātauranga and tikanga
- Māori are sustainably growing and developing their resources, and
- Māori are acquiring skills and knowledge.

### How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of projects \$50,000 and over are co-funded	65% or above	65% or above	65% or above
Number of initiatives that promote te ao Māori, mātauranga and te reo Māori	Minimum of 150	Minimum of 150	Minimum of 150
Percentage of investment proposals that are decided within six weeks of first assessment	60% or above	60% or above	60% or above
Number of initiatives that builds a more sustainable, resilient, and inclusive Māori economy	Minimum of 100	Minimum of 100	Minimum of 100

### End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

*Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau	2022/23	-	11,500	14,000	-	-
Cadetships - Improving Māori Employment Outcomes through Expansion of the Cadetships Programme	2022/23	-	1,359	7,408	7,408	6,325
Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and Other Taonga	2022/23	-	4,470	4,470	2,640	-
Te Ringa Hāpai Whenua Fund	2022/23	-	10,000	-	-	-
Preventing family violence and sexual violence - Expanding Whānau-centred facilitation by kaupapa Māori providers	2021/22	2,200	2,400	2,500	2,500	2,500
COVID-19 Response and Recovery Fund - Supporting employment opportunities and development through Cadetships	2020/21	6,750	6,750	-	-	-
COVID-19 Response and Recovery Fund - Building sustainable and resilient communities through increasing the capability and capacity of Māori organisations	2020/21	3,000	-	-	-	-
Implementation of the Maihi Karauna Strategy - Increasing the Status and Use of Te Reo Māori	2019/20	1,000	1,000	1,000	1,000	1,000
Improving Māori Labour Market Resilience - Expanding the Cadetships Initiative to Improve Employment Outcomes	2019/20	1,250	1,250	1,250	1,250	1,250
Kāinga Rua: Oranga Whānau - Marae Resilience and Whānau Development	2019/20	3,126	3,126	3,126	3,126	3,126
New Funding - Enhanced Education and Employment Outcomes for Rangatahi	2018/19	2,225	-	-	-	-
Reprioritisation - Passport to Life Additional Support	2018/19	(1,750)	(1,750)	-	-	-
Reprioritisation of Funding - Moving the Māori Nation - Matika	2019/20	(236)	(236)	(236)	(236)	(236)

*Reasons for Change in Appropriation*

The increase in this appropriation for 2022/23 is mainly due to:

- additional funding of \$11.500 million to build Whānau resilience within a COVID-19 endemic Aotearoa
- additional funding of \$10 million for the Te Ringa Hāpai Whenua Fund to support business cases and infrastructure on Whenua Māori for pre-commercialisation
- additional funding of \$4.470 million for Te Pae Tawhiti - foundational investment to protect and enable appropriate use of mātauranga Māori and other taonga, and
- additional funding of \$1.359 million for the expansion of the cadetship programme to improve Māori employment outcomes.

This is partially offset by:

- a fiscally neutral transfer of \$5 million in 2021/22 from Vote Health Multi-Category Expenses and Capital Expenditure: National Response to COVID-19 Across the Health Sector to support an uplift in Māori COVID-19 vaccination rates
- a cessation of \$3 million in 2021/22 for building sustainable and resilient communities through increasing the capability and capacity of Māori organisations
- a cessation of \$2.225 million in 2021/22 for education and employment outcomes funding for Rangatahi, and
- an expense transfer of \$722,000 from 2020/21 to 2021/22 due to delays in a range of economic development initiatives caused by COVID-19.

## Whakaata Māori | Māori Television (M46) (A24)

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te whakahaeretanga o te hongere Whakaata Māori.

This appropriation is limited to the administration of the Māori Television channel.

### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	19,264	19,264	23,264

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the administration of the Māori Television Service.

### *How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Support for the promotion of Māori language and culture through the provision of administration funding for the Māori Television Service:</b>			
Meet the performance expectations in the Outcomes Agreement between the Minister for Māori Development, Minister for Finance and Māori Television Service	Broadcast a minimum of 7,900 hours of programming	Broadcast a minimum of 7,900 hours of programming	Broadcast a minimum of 7,900 hours of programming
Provide broadcast services that are technically available throughout New Zealand via free-to-air digital terrestrial	87% of New Zealand population	87% of New Zealand population	87% of New Zealand population
Provide broadcast services that are technically available throughout New Zealand via digital satellite transmission	100% of New Zealand population	100% of New Zealand population	100% of New Zealand population

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Māori Television Service in their Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Positioning the Māori Media Sector for the Future	2022/23	-	4,000	4,000	-	-

### *Reasons for Change in Appropriation*

The increase in this appropriation for 2022/23 is due to additional funding of \$4 million to position the Māori Media Sector for the future.

### *Conditions on Use of Appropriation*

Reference	Conditions
Māori Television Service Act 2003	Compliance with legislation.
Statement of Intent and Output Plan	Ministerial agreement to outputs purchased.

## **Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)**

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga.

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	214,885	214,885	134,694

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the engagement of NGO commissioning agencies to achieve the Whānau Ora outcome goals where whānau and families are:

- self-managing and empowered leaders
- living healthy lifestyles
- participating fully in society
- confidently participating in te ao Māori (the Māori world)
- economically secure and successfully involved in wealth creation
- cohesive, resilient and nurturing, and
- responsible stewards of their living and natural environment.

### *How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Te Puni Kōkiri will monitor the achievement of outcomes as detailed in the annual investment plan of each Commissioning Agency, including outcomes achieved through Whānau Ora navigators</b>			
Number of whānau supported by commissioning agency navigators as reported at 30 June (see Note 1)	8,500 to 12,000	8,500 to 12,000	12,000 to 15,000
Percentage of whānau who achieved their budgeting or financial literacy goals with the support of Te Pou Matakana navigators	More than 40%	More than 40%	More than 40%
Number of whānau who achieved their physical health goals with the support of Te Pou Matakana navigators	More than 700	More than 700	More than 700
Percentage of whānau who are better able to provide a stable home environment with the support of Te Pūtahitanga o te Waipounamu navigators	More than 70%	More than 70%	More than 70%
Percentage of whānau who are now making positive healthy lifestyle choices with the support of Te Pūtahitanga o te Waipounamu navigators	More than 70%	More than 70%	More than 70%
Percentage of whānau who have reduced their debt by five percent or more with the support of Pasifika Futures navigators	More than 70%	More than 70%	More than 70%
Percentage of whānau who have become smokefree with the support of Pasifika Futures navigators	More than 50%	More than 50%	More than 50%
Number of whānau supported during COVID-19 (see Note 2)	150,000 or more	150,000 or more	-
Number of whānau engaged through general commissioning	New measure	New measure	30,000 to 40,000

Note 1 - The budget standard was changed for 2022/23 from between 8,500 to 12,000 to 12,500 to 15,000 to reflect a more realistic and relevant rate of activity.

Note 2 - One performance measure was removed in relation to COVID-19 activity that was only in 2021/22.

### End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Whānau Ora in a report appended to Te Puni Kōkiri's annual report.

### Service Providers

Provider	2021/22 Final Budgeted \$000	2021/22 Estimated Actual \$000	2022/23 Budget \$000	Expiry of Resourcing Commitment
Whānau Ora General Commissioning: 3 Commissioning Agencies	121,408	121,408	TBD	30 June 2024
COVID-19 Delta immediate response activities: 3 Commissioning Agencies	23,032	23,032	-	30 June 2022
COVID-19 Omicron immediate response activities: 3 Commissioning Agencies	40,625	40,625	-	30 June 2022
Whānau-centred Early Intervention Prototype: 1 Commissioning Agency	21,100	21,100	-	30 June 2022
Paiheretia te Muka Tāngata: 5 Māori Commissioning Entities	5,028	5,028	4,846	30 June 2023
Localised Commissioning: 3 Localised Commissioning Entities	1,500	1,500	2,250	30 June 2023
Other	2,192	2,192	TBD	
<b>Total</b>	<b>214,885</b>	<b>214,885</b>	<b>134,694</b>	

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Whānau Ora General Commissioning Activities	2022/23	-	41,268	41,268	41,268	41,268
Finalising Arrangement for further Support to Māori and Pacific Community Responses to Omicron	2021/22	40,600	-	-	-	-
Enabling Whānau Ora Providers to Support Communities	2021/22	23,032	-	-	-	-
COVID-19 Response and Recovery Fund - Whānau Ora: Supporting the immediate and near-term recovery of whānau from COVID-19	2020/21	41,628	-	-	-	-
Whānau Wellbeing - Expanding Coverage of Whānau Ora to Support More Whānau to Thrive	2019/20	17,500	17,500	17,500	17,500	17,500
Paiheretia - Improving Rehabilitation Outcomes for Māori and Supporting Stronger Connections with Whānau and Communities	2019/20	5,500	5,500	5,500	5,500	5,500



### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2022/23 is mainly due to:

- one-off funding of \$40.600 million in 2021/22 for further support provided to the Māori and Pacific communities in response to Omicron
- one-off funding of \$23.032 million in 2021/22 to enable Whānau Ora providers to support communities
- a reduction of \$13.200 million in 2021/22 for prototype financial transfers arrangements for Whānau-centred early interventions, and
- a reduction of \$2.999 million in 2021/22 for funding brought forward to support the COVID-19 response in Budget 2020.

### **Whakarauora Reo mō te Motu | National Māori Language Revitalisation (M46) (A24)**

#### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori.

This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.

#### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	13,364	13,364	11,664

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the effective promotion, protection and revitalisation of the Māori language through the:

- on-going operation of Te Taura Whiri i te Reo Māori
- delivery of a research programme supporting Māori language revitalisation
- the Maihi Karauna (Crown Te Reo Māori Strategy), and
- other statutory functions that Te Taura Whiri i te Reo Māori is required to perform.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Increase in the number of email subscribers (see Note 1)	98,000	98,000	110,000
Increase in the number of social media followers (see Note 2)	136,000	136,000	150,000
Percentage increase in the number of participants in Te Toi Reo Māori training (translators/interpreters)	More than 20%	More than 20%	More than 20%
Number of research and evaluation projects commissioned	2	2	2
Increased number of people sitting the Level Finder Examination	More than 20%	More than 20%	More than 20%
Number of state sector agencies that are supported to develop a language plan	20	20	20

Note 1 - The budget standard was changed for 2022/23 from 98,000 to 110,000 to reflect a more realistic and relevant rate of activity.

Note 2 - The budget standard was changed for 2022/23 from 136,000 to 150,000 to reflect a more realistic and relevant rate of activity.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Taura Whiri i te Reo Māori (the Māori Language Commission) in its Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Maihi Karauna - Implementation of Māori Language Strategy (Te Taura Whiri)	2021/22	5,350	3,650	2,900	2,900	2,900
Strengthening Infrastructure for Delivering Te Reo Māori Language Revitalisation Outcomes	2020/21	350	350	350	350	350
Implementation of the Maihi Karauna Strategy - Increasing the Status and Use of Te Reo Māori	2019/20	2,460	2,460	2,460	2,460	2,460

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2022/23 is due to a reduction of \$1.700 million for the Maihi Karauna - implementation of Māori Language Strategy (Crown Te Reo Māori Strategy) (Te Taura Whiri).

### *Conditions on Use of Appropriation*

Reference	Conditions
Te Ture mō Te Reo Māori 2016 (Māori Language Act 2016) and Crown Entities Act 2004	Compliance with legislation.

## Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori | Family, Tribal and Community Māori Language Revitalisation (M46) (A24)

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai.

This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.

### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	14,817	14,817	14,817

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve progress towards the development and revitalisation of the Māori Language within homes and communities through the:

- operation of Te Mātāwai including the fulfilment of its statutory functions
- provision of leadership, influence and advice that supports Māori to protect, sustain and grow their language for use across generations in whānau, homes and communities
- support of community-led initiatives aimed at re-establishing and maintaining te reo Māori as a first language within Māori whānau, homes and communities.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of Te Mātāwai research and investment funds allocated in accordance with Board approved criteria	100%	100%	100%
Percentage of whānau surveyed who report increased opportunities to hear and use Māori language as a result of participating in Te Mātāwai supported initiatives	65%	65%	65%

Note 1 - The budget standard was changed for 2022/23 from 60% to 65% to reflect a more realistic and relevant rate of activity.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Mātāwai in its Annual Report.

*Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Implementation of the Maihi Māori and Te Whare o te Reo Mauri Ora - Restoring Te Reo Māori as a Nurturing First Language	2019/20	1,500	1,500	1,500	1,500	1,500

*Conditions on Use of Appropriation*

Reference	Conditions
Te Ture mō Te Reo Māori 2016 (Māori Language Act 2016)	Compliance with legislation.

## 3.2 - Non-Departmental Benefits or Related Expenses

### Takoha Rangatiratanga | Rangatiratanga Grants (M46) (A24)

#### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori.

This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.

#### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	480	480	480

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the effective promotion and enhancement of initiatives for the social, economic and cultural advancement of Māori.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount (or annual average equivalent) of this Non-Departmental expense appropriation is less than \$5 million.

## 3.4 - Non-Departmental Other Expenses

### Ngā Rawa Kura Noho Māori | Māori Boarding Schools Facilities (M46) (A24)

#### *Scope of Appropriation*

Mā te whakatikatika i ngā mate hanganga kaikini o te noho, me ētahi atu rawa i ngā Kura noho Māori a Hukarere, a Hato Hōhepa, a Te Aute, a Hato Pāora hoki, anake tēnei pūtea.

This appropriation is limited to addressing the critical infrastructure needs of boarding and other facilities at the Māori boarding schools Hukarere College, St Joseph's Māori Girls' College, Te Aute College and Hato Pāora College.

#### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,813	9,813	9,813

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to improve the quality of the school infrastructure, particularly boarding facilities, to ensure students are safe and well housed.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Critical infrastructure priorities are identified for the four boarding schools to bring the schools up to the standard of a modern school boarding facility [as determined by each trust board]	New measure	New measure	Achieved
Critical infrastructure priorities are identified for the four boarding schools (see Note 1)	Achieved	Achieved	Expired
Approaches to infrastructure sustainability are considered by all four schools through a Te Puni Kōkiri facilitated process	Achieved	Achieved	Achieved

Note 1 - This performance indicator was replaced with critical infrastructure priorities are identified for the four boarding schools to bring the schools up to the standard of a modern school boarding facility [as determined by each trust board], as this is a more relevant indicator of performance.

#### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's Annual Report.

*Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Infrastructure to maintain the delivery of Māori boarding schools	2021/22	9,348	9,348	-	-	-

**Poari Kaitiaki Māori o Taranaki | Taranaki Māori Trust Board PLA (M46) (A24)***Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te utunga o te utu ā-tau ki te Taranaki Māori Trust Board, i raro i te wāhanga 9(2) o te Māori Trust Boards Act 1955.

This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.

*Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	15	15	15

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to meet the requirements of section 9(2) of the Māori Trust Boards Act 1955.

*How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount (or annual average equivalent) of this Non-Departmental expense appropriation is less than \$5 million.

*Conditions on Use of Appropriation*

Reference	Conditions
Māori Trust Boards Act 1955	Compliance with section 9(2)

## Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46) (A24)

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni.

This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.

### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	19,425	19,425	17,955

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the provision of:

- targeted support to Māori enterprises to ensure the Māori Tourism sector thrives
- assistance to the National Māori Wardens Association to meet administrative costs and provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and whānau
- support and mentoring to Māori women and their whānau in business
- expenses incurred as required by clause 6, Schedule 4 of the Ngāti Whātua Ōrākei Claims Settlement Act 2012
- support for administration of the New Zealand Māori Council and Te Ariki Trust, and
- support for the Crown's commitment to provide capacity building funding to the Tūranganui-a-Kiwa post-settlement entities.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Māori Tourism funding allocated in accordance with agreed funding criteria	100%	100%	100%
Regular review of Māori Tourism performance report to ensure compliance with agreed plan targets	Quarterly	Quarterly	Quarterly



### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
New Zealand Māori Arts and Crafts Institute - Cost Pressures Relief	2022/23	-	1,900	-	-	-
COVID-19 Response and Recovery Fund - Support for Māori Tourism Businesses	2021/22	7,500	7,500	-	-	-
Support for New Zealand Māori Arts and Crafts Institute	2020/21	3,820	-	-	-	-
Reprioritisation of Funding - Electoral Participation	2019/20	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)

### *Reasons for Change in Appropriation*

The decrease in this appropriation is mainly due to the expiry of \$3.820 million in 2021/22 to support the New Zealand Māori Arts and Crafts Institute.

This is partially offset by additional funding of \$1.900 million cost pressure relief for the New Zealand Māori Arts and Crafts Institute.

## **Te Kaitaonga Hua Pāpori | Social Procurement (M46) (A24)**

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te whakatū, ki te whakahaere hoki i te tautoko takawaenga, ki te whakatairanga ake i ngā kaihoko kanorau me ngā hua hokohoko pāpori, huri noa i te kāwanatanga.

This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.

### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,000	2,000	9,306

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to support economic development through increased supplier diversity within the public sector, with an initial focus on Māori businesses.

### How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Increase the number of 'local intermediary connect' providers	New measure	New measure	10
Provide targeted one-to-one capability uplift support to Māori businesses	New measure	New measure	100

### End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Progressive Procurement - increasing public sector supplier diversity and improving economic outcomes for Māori	2022/23	-	9,306	7,306		

### Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is due to additional funding of \$9.306 million to increase public sector supplier diversity and improving economic outcomes for Māori.

This is partially offset by an expense transfer of \$2 million from 2020/21 to 2021/22 to reflect the revised phasing for a prototype and delays to policy settings.

## Utu Whakahaere Whenua Karauna | Administrative Expenses for Crown Land (M46) (A24)

### Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989.

This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.

### Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	49	49	49

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve financial support for the direct costs of Crown owned land administered by Te Puni Kōkiri.

*How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount (or annual average equivalent) of each of these Non-Departmental expense appropriations is less than \$5 million.

*Conditions on Use of Appropriation*

Reference	Conditions
Māori Affairs Restructuring Act 1989	Compliance with Part 2

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori | Māori Communities COVID-19 Fund (M46) (A24)

#### *Overarching Purpose Statement*

Kua whakawhāitihia tēnei tahua kia whakarahi ake i ngā kaiwhiwhi i te kano ārai mate me te manawaroa hei patu i te KOWHEORI-19 i waenga i te Māori | The single overarching purpose of this appropriation is to achieve higher levels of vaccination and resilience against COVID-19 among Māori.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

*Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate | Phase 1: Rapid vaccine acceleration administration and promotion*

Hāngai pū ana tēnei kia wawe te whakahaere me te whakatairanga kia piki ake i ngā tatauranga kano ārai mate mō te KOWHEORI-19 i waenga i te Māori | This category is limited to administration and promotion to support an uplift in Māori COVID-19 vaccination rates.

##### **Non-Departmental Output Expenses**

*Urupare Māori ki te Omicron | Māori Omicron Response*

He tautoko i ngā kaupapa nā te Māori, nā te hapori hoki ki te whakahaere i te putanga atu o te Omicron ki a rātou i te tau 2022 | This category is limited to supporting Māori-led and community-designed initiatives in response to the Omicron variant outbreak of 2022.

*Wāhanga 1: He whakahaere, he whakatairanga whakaterere i te tuari kano ārai mate mō ngā kairato | Phase 1: Rapid vaccine acceleration provider support*

He tautoko i ngā kaupapa nā ngā kairato hapori, Māori hoki ki te whakapiki i ngā kaiwhiwhi Māori i te kano ārai mate hei patu i te KOWHEORI-19 | This category is limited to supporting community and Māori providers to achieve an uplift in vaccination of Māori against COVID-19.

*Wāhanga 2: Ko te manawaroatanga o te Whānau, o te Hapori | Phase 2: Whānau and community resilience*

He tautoko i ngā kaupapa nā te Māori, nā te hapori hoki ki te hiki i te manawaroatanga o ngā whānau, o ngā hapori ki te KOWHEORI-19 | This category is limited to supporting Māori-led and community-designed initiatives to increase the resilience of whānau and the community to COVID-19.

*Expenses, Revenue and Capital Expenditure*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	<b>131,912</b>	<b>131,912</b>	<b>1,365</b>
<b>Departmental Output Expenses</b>			
Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate   Phase 1: Rapid vaccine acceleration administration and promotion	1,885	1,885	1,355
<b>Non-Departmental Output Expenses</b>			
Urupare Māori ki te Omicron   Māori Omicron Response	20,050	20,050	10
Wāhanga 1: He whakahaere, he whakatairanga whakaterere i te tuari kano ārai mate mō ngā kairato   Phase 1: Rapid vaccine acceleration provider support	70,583	70,583	-
Wāhanga 2: Ko te manawaroatanga o te Whānau, o te Hapori   Phase 2: Whānau and community resilience	39,394	39,394	-
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>1,885</b>	<b>1,885</b>	<b>1,355</b>
Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate   Phase 1: Rapid vaccine acceleration administration and promotion	1,885	1,885	1,355

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended support an uplift in Māori COVID-19 vaccination rates and building whānau and community resilience.

*How Performance will be Assessed for this Appropriation*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Minister receives regular updates on the status of the funds (see Note 1)	New measure	New measure	Achieved

Note 1 - This is a new performance measure indicator for 2022/23 and was selected as it better represents Te Puni Kōkiri's activities in relation to this appropriation.

### *What is Intended to be Achieved with each Category and How Performance will be Assessed*

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Departmental Output Expenses</b>			
<b>Wāhanga 1: He tautoko whakahaere, he tautoko whakatairanga whakaterere hoki i te tuari kano ārai mate   Phase 1: Rapid vaccine acceleration administration and promotion</b>			
This category is intended to achieve efficient vaccination administration, increase whānau and community resilience, and respond to Omicron. As well as support promotion for Māori vaccination uptake			
Number of visits to the Karawhiua website	350,000 or more	350,000 or more	350,000 or more
Percentage of contracts are issued within 10 business days of approval	80%	80%	80%

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau	2021/22	(20,000)	-	-	-	-
COVID-19 Response: Further Support for Māori and Pacific Community Responses to Omicron	2021/22	40,435	1,365	-	-	-
Supporting Māori Communities through COVID-19 Transition	2021/22	111,477	-	-	-	-

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2022/23 is mainly due to:

- the cessation of \$111.477 million provided in 2021/22 for Māori, iwi and community providers to support rapid vaccination uptake and increase resilience to managing and minimising the impacts for COVID-19, and
- the cessation of \$19.070 million provided in 2021/22 to mitigate the impacts of Omicron on Māori and Pacific communities.