

# *Vote Te Arawhiti*

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APPROPRIATION MINISTER(S): Minister for Treaty of Waitangi Negotiations (M74), Minister for Māori Crown Relations: Te Arawhiti (M98)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Justice (A23)

RESPONSIBLE MINISTER FOR MINISTRY OF JUSTICE: Minister of Justice

## *Overview of the Vote*

The Minister for Māori Crown Relations: Te Arawhiti is responsible for appropriations in the Vote for the 2022/23 financial year covering the following:

- a total of over \$12 million for strengthening Crown capability and supporting significant events that demonstrate and strengthen the Māori Crown relationship
- a multi-year appropriation of over \$5 million for the three-year period from 2021/22 to 2023/24 for the costs associated with the Wakatū Litigation, and
- a total of over \$1 million to acknowledge and support understanding of Matariki.

The Minister for Treaty of Waitangi Negotiations is responsible for appropriations in the Vote for the 2022/23 financial year covering the following:

- a multi-year appropriation of \$1,400 million for the four-year period from 2021/22 to 2024/25. This appropriation is for the settlement of historical Treaty of Waitangi claims and provides for the payment of redress through the transfer of assets (cash and property) from the Crown to claimant groups and for the payment of interest on the settlements
- a total of over \$37 million for the departmental expenses in settling historical Treaty of Waitangi claims and determining customary interests in the takutai moana (marine and coastal areas)
- a total of over \$8 million for financial assistance to applicants to support determining customary interests in the takutai moana marine and coastal area
- a total of over \$7 million for claimant funding to support the settlement of historical Treaty of Waitangi claims
- a total of over \$2 million for the operations of Ngāpuhi Investment Fund Limited, and
- a total of \$500,000 for financial assistance to support finalising transfer of ancillary redress.

Details of these appropriations are set out in Parts 2-4.

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Treaty Negotiations and Marine and Coastal Area Customary Interests (M74) (A23)</b> This appropriation is limited to departmental expenses incurred in settling historical Treaty of Waitangi claims, determining customary interests in marine and coastal areas, and implementing such settlements of claims and determinations of interests.	39,580	39,580	<b>37,536</b>
<b>Total Departmental Output Expenses</b>	39,580	39,580	37,536
<b>Non-Departmental Output Expenses</b>			
<b>Operations of Ngāpuhi Investment Fund Limited (M74) (A23)</b> This appropriation is limited to the administration and management of Ngāpuhi Investment Fund Limited.	2,390	2,390	<b>2,050</b>
<b>Total Non-Departmental Output Expenses</b>	2,390	2,390	2,050
<b>Non-Departmental Other Expenses</b>			
<b>Ancillary redress: financial assistance for beneficiaries (M74) (A23)</b> This appropriation is limited to providing Crown contributions to beneficiaries and their representatives towards the costs they incur on finalising the terms of transfer to them of ancillary redress.	500	500	<b>500</b>
<b>Claimant Funding (M74) (A23)</b> This appropriation is limited to payment of claimant funding related to the settlement of historical Treaty of Waitangi claims.	7,602	7,602	<b>7,602</b>
<b>Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area (M74) (A23)</b> This appropriation is limited to providing financial assistance to applicant groups to investigate their customary interests in the marine and coastal area.	13,450	13,450	<b>8,095</b>
<b>Supporting Matariki Kaupapa (M98) (A23)</b> This appropriation is limited to providing funding for resources and events that acknowledge and support understanding of Matariki.	3,330	3,330	<b>1,420</b>
<b>Crown Contribution to Facilitate the Transfer of Landcorp Assets to Ngāti Kahungunu ki Wairarapa Tāmaki nui-a-Rua (M74) (A23)</b> This appropriation is limited to part payment by the Crown for Landcorp assets being transferred to Ngāti Kahungunu ki Wairarapa Tāmaki nui-a-Rua.	2,389	2,389	-
<b>Specific Redress Arrangements (M74) (A23)</b> This appropriation is limited to Crown contributions to support the delivery of redress arrangements in specific circumstances as determined by the Minister for Treaty of Waitangi Negotiations.	35,000	35,000	-
<b>Total Non-Departmental Other Expenses</b>	62,271	62,271	17,617

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Māori Crown Relations MCA (M98) (A23)</b> The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.	15,892	15,892	<b>12,520</b>
<b>Departmental Output Expenses</b>			
<b>Strengthening Crown Capability</b> This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.	13,562	13,562	10,850
<b>Non-Departmental Output Expenses</b>			
<b>Supporting Significant Māori Events</b> This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.	1,115	1,115	1,670
<b>Non-Departmental Other Expenses</b>			
<b>Enabling Iwi Māori-led responses to COVID-19</b> This category is limited to supporting Iwi in their responses to the COVID-19 pandemic.	1,215	1,215	-
<b>Total Multi-Category Expenses and Capital Expenditure</b>	15,892	15,892	12,520
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	120,133	120,133	69,723

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23)</b> This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings.  Commences: 01 July 2021  Expires: 30 June 2024	Original Appropriation Adjustments to 2020/21 Adjustments for 2021/22 Adjusted Appropriation Actual to 2020/21 Year End Estimated Actual for 2021/22 Estimate for 2022/23 Estimated Appropriation Remaining	4,400 - 1,083 5,483 - 2,883 1,300 1,300
<b>Non-Departmental Other Expenses</b>		
<b>Historical Treaty of Waitangi Settlements 2021 - 2025 (M74) (A23)</b> This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date.  Commences: 30 June 2021  Expires: 30 June 2025	Original Appropriation Estimated Actual for 2021/22	1,400,000 350,000

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Historical Treaty of Waitangi Settlements 2022 - 2026 (M74) (A23)</b> This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date.  Commences: 30 June 2022  Expires: 30 June 2026	Original Appropriation	1,400,000
	Estimated Actual for 2021/22	-

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	120,133	120,133	69,723
Total Forecast MYA Departmental Output Expenses	2,883	2,883	1,300
Total Forecast MYA Non-Departmental Other Expenses	350,000	350,000	350,000
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>473,016</b>	<b>473,016</b>	<b>421,023</b>

# Supporting Information

## Part 1 - Vote as a Whole

### 1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Taranaki Maunga: Remaining Issues to Enable Initialling of Collective Redress Deed	<b>Specific Redress Arrangements</b> Non-Departmental Other Expenses	15,000	-	-	-	-
Development of Resources and Engagement to Support Understanding of Matariki as a Public Holiday	<b>Supporting Matariki Kaupapa</b> Non-Departmental Other Expenses	4,750	-	-	-	-
	<b>Māori Crown Relations MCA Strengthening Crown Capability</b> Departmental Output Expenses	200	50	-	-	-
COVID-19 Response: Whānau Ora and Te Arawhiti	<b>Māori Crown Relations MCA Enabling Iwi Māori-led responses to COVID-19</b> Non-Departmental Other Expenses	1,000	-	-	-	-
Historical Treaty Settlements: Continuing Momentum	<b>Treaty Negotiations and Marine and Coastal Area Customary Interests</b> Departmental Output Expenses	-	3,614	2,000	-	-
Relativity Mechanism: Dispute Resolution	<b>Treaty Negotiations and Marine and Coastal Area Customary Interests</b> Departmental Output Expenses	-	1,800	-	-	-
Takutai Moana - Implementation of Engagement Strategy	<b>Treaty Negotiations and Marine and Coastal Area Customary Interests</b> Departmental Output Expenses	-	1,700	3,300	3,300	3,300
Supporting the Developing Māori Crown Relationship	<b>Māori Crown Relations - Strengthening Crown Capability</b> Departmental Output Expenses	-	1,300	1,000	1,000	1,000
Takutai Moana - Financial Assistance Scheme	<b>Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area</b> Non-Departmental Other Expenses	-	-	-	6,573	7,786
<b>Total Initiatives</b>		<b>20,950</b>	<b>8,464</b>	<b>6,300</b>	<b>10,873</b>	<b>12,086</b>

## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2017/18	2018/19	2019/20	2020/21	2021/22		2022/23			2023/24	2024/25	2025/26
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	33,782	37,090	36,693	38,861	44,853	44,853	38,836	2,050	40,886	38,803	35,324	35,621
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	265,145	60,100	26,146	218,037	412,271	412,271	-	367,617	367,617	370,125	370,125	371,338
Capital Expenditure	6,111	2,466	-	150,000	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	3,181	6,055	10,479	14,677	14,677	10,850	1,670	12,520	11,500	11,500	11,500
<i>Other Expenses</i>	-	-	-	-	1,215	1,215	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Appropriations</b>	<b>305,038</b>	<b>102,837</b>	<b>68,894</b>	<b>417,377</b>	<b>473,016</b>	<b>473,016</b>	<b>49,686</b>	<b>371,337</b>	<b>421,023</b>	<b>420,428</b>	<b>416,949</b>	<b>418,459</b>
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	734	725	711	689	708	708	N/A	708	708	708	708	708
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>734</b>	<b>725</b>	<b>711</b>	<b>689</b>	<b>708</b>	<b>708</b>	<b>N/A</b>	<b>708</b>	<b>708</b>	<b>708</b>	<b>708</b>	<b>708</b>

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

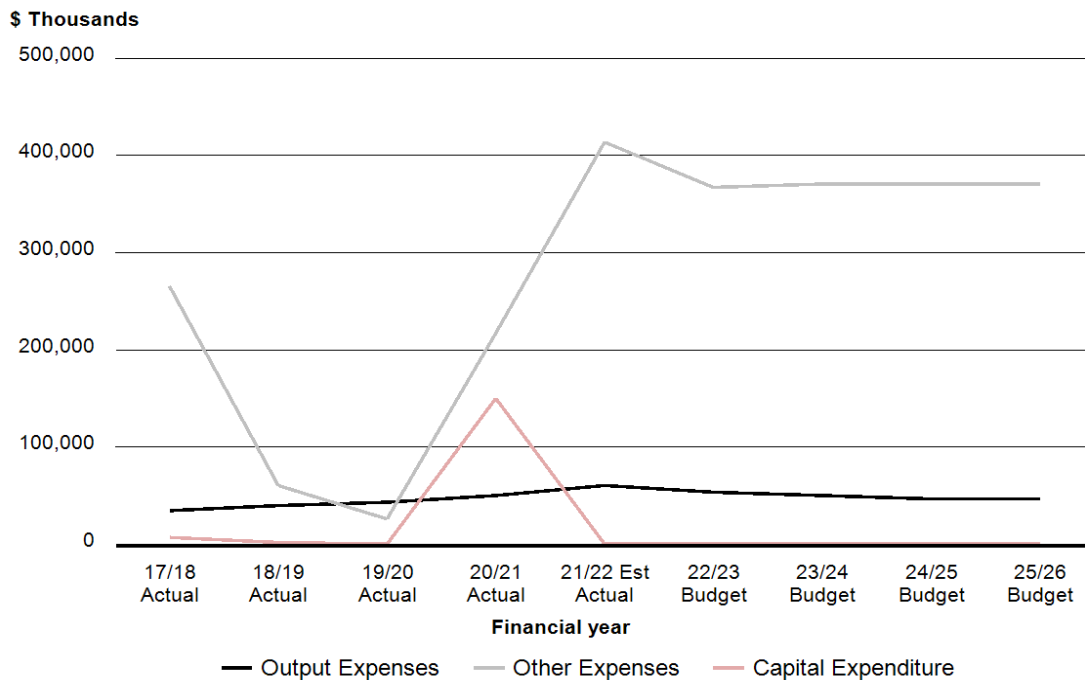
## Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information reported in last years' Summary of Financial Activity table.

### 1.3 - Analysis of Significant Trends

*Total Vote: All Appropriations*

**Figure 1** - Vote trends in actual and budgeted expenditure by appropriation type



Source: Ministry of Justice

#### *Output Expenses*

Output expenses remain fairly consistent over the trend period. Time-limited funding has been included in 2019/20, 2020/21 and 2021/22 to support the higher than anticipated demand for determining customary interests. From 2018/19 onwards the Māori Crown Relations appropriation has been included in output expenses. From 2020/21 onwards funding for the operations of Ngāpuhi Investment Fund Limited and Crown Response to Wakatū Litigation and Related Proceedings appropriations have been included in output expenses.

#### *Other Expenses*

The fluctuation in other expenses primarily reflects the size and timing of Treaty Settlements under the Historical Treaty of Waitangi Settlements multi-year appropriation, which varies as each negotiation progresses through key milestones over the full course of the negotiation.

#### *Non-Tax Revenue*

The non-tax revenue relates to interest received from lending to implement the Ngāti Whātua Ōrākei Deed of Settlement.



## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23)

##### *Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23)</b> This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings.  Commences: 01 July 2021  Expires: 30 June 2024	Original Appropriation	4,400
	Adjustments to 2020/21	-
	Adjustments for 2021/22	1,083
	Adjusted Appropriation	5,483
	Actual to 2020/21 Year End	-
	Estimated Actual for 2021/22	2,883
	Estimate for 2022/23	1,300
	Estimated Appropriation Remaining	1,300

##### *Revenue*

	Budget \$000
Revenue from the Crown to end of 2022/23	4,183
Revenue from Others to end of 2022/23	-
Total Revenue	4,183

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the development and delivery of a coordinated Crown response to the Wakatū litigation and related proceedings.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Te Arawhiti convenes regular hui with the interagency panel to ensure agencies contribute appropriately to the development of the Crown response to the Wakatū proceedings	Achieved	Achieved	Achieved

##### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

*Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Crown Response to Wakatū Litigation and Related Proceedings	2020/21	1,800	1,300	1,300	-	-

**Treaty Negotiations and Marine and Coastal Area Customary Interests (M74) (A23)***Scope of Appropriation*

This appropriation is limited to departmental expenses incurred in settling historical Treaty of Waitangi claims, determining customary interests in marine and coastal areas, and implementing such settlements of claims and determinations of interests.

*Expenses and Revenue*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	39,580	39,580	37,536
Revenue from the Crown	39,448	39,448	37,404
Revenue from Others	132	132	132

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve supporting the Crown in the negotiation, administration and implementation of historical Treaty of Waitangi settlement claims and marine and coastal area customary interests.

*How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
<i>Services to Ministers</i>			
The satisfaction of the Minister for Treaty of Waitangi Negotiations with progress towards negotiation milestones	At least 8/10	At least 8/10	At least 8/10
The satisfaction of the Minister for Treaty of Waitangi Negotiations with ministerial services, as per the common satisfaction survey	At least 8.5/10	At least 8.5/10	At least 8.5/10
Percentage of fast-track consent application advised on within the time agreed with the Minister's office (see Note 1)	95%	At least 95%	95%
<i>Representation - Waitangi Tribunal and Courts</i>			
The Crown is represented at 100% of Tribunal Inquiries and Court cases where Te Arawhiti is the instructing agency	100%	100%	100%

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
<i>Treaty Negotiations and the Marine and Coastal Area</i>			
Percentage of settlement date obligations met	100%	100%	100%
Deeds of Mandate recognised (see Notes 2 and 3)	New measure	New measure	1
Terms of Negotiation signed (see Note 4)	1	1	Measure replaced
Agreements in Principle signed (see Notes 2 and 5)	1	At least 1	1
Deeds of Settlement initialled (see Notes 2 and 6)	2	At least 2	2
Number of applicants in active discussions with Te Arawhiti regarding the progression of their customary interests in the takutai moana as part of the Crown Engagement Strategy (see Note 7)	New measure	New measure	20
Number of applications in formal engagement processes with the Crown regarding customary interests in the takutai moana (see Note 8)	19	At least 19	Measure removed
The Crown is represented at 100% of current High Court hearings in relation to takutai moana cases	100%	100%	100%

Note 1 - Agreed time is to enable the Minister to meet the ten-day statutory timeframe for providing response.

Note 2 - Te Arawhiti does not have full control over the achievement of these measures as it is partially reliant on claimant groups undertaking the work required by them to achieve a mandate to negotiate, broadly agree to the Crown's offer and move steadily towards the conclusion of negotiations.

Note 3 - This is a new performance indicator for 2022/23 and reflects the negotiation process and work programme. This does not include mandates that are in the process of being refreshed or renewed.

Note 4 - This performance indicator was replaced for 2022/23 with 'Deeds of Mandate recognised'. The negotiation process is made up of sequential milestones with performance indicators adjusted annually to relate the work programme and the achievement of the milestones in the previous year.

Note 5 - An Agreement in Principle is agreed between the Crown and a claimant group. The document describes the broad outline of a settlement package and is signed by the claimant group and the Minister for Treaty of Waitangi Negotiations.

Note 6 - A Deed of Settlement is the complete, detailed and formal settlement agreement between the Crown and the claimant group.

Note 7 - This is a new performance indicator for 2022/23 and was selected to reflect the new Crown Engagement Strategy.

Note 8 - This performance indicator was replaced for 2022/23 with 'Number of applicants in active discussions with Te Arawhiti regarding the progression of their customary interests in the takutai moana as part of the Crown Engagement Strategy'. Due to a change in the Crown Engagement Strategy, this measure is no longer relevant.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Historical Treaty Settlements: Continuing Momentum	2022/23	-	3,614	2,000	-	-
Relativity Mechanism: Dispute Resolution	2022/23	-	1,800	-	-	-
Takutai Moana - Implementation of Engagement Strategy	2022/23	-	1,700	3,300	3,300	3,300
Relativity Mechanism Dispute Resolution	2021/22	2,500	-	-	-	-
Continue Momentum to Complete Historical Treaty of Waitangi Settlements	2020/21	5,000	-	-	-	-
Implementation of Marine and Coastal Area Customary Interests	2020/21	3,640	3,640	3,640	3,640	3,640
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	130	132	134	134	134

### *Reasons for Change in Appropriation*

The decrease in the appropriation for 2022/23 is mainly due to:

- a decrease of \$5 million for time-limited funding to provide for the increase in High Court costs of applications for customary rights in the takutai moana
- a decrease of \$2.500 million for time-limited funding for relativity mechanism dispute resolution, and
- a decrease of \$2.262 million for time-limited funding to implement the strategy for engagement with takutai moana applicants.

This was partially offset by:

- an increase of \$3.614 million to fund the external legal costs related to the Treaty settlement negotiations
- an increase of \$1.800 million funding for relativity mechanism dispute resolutions included in the historical Treaty settlements with Waikato-Tainui and Ngāi Tahu
- an increase of \$1.700 million funding to continue implementing the strategy for engagement with takutai moana applicants, and
- an increase of \$602,000 to implement proposed changes to the takutai moana financial assistance scheme.

## Part 3 - Details of Non-Departmental Appropriations

### 3.1 - Non-Departmental Output Expenses

#### Operations of Ngāpuhi Investment Fund Limited (M74) (A23)

##### *Scope of Appropriation*

This appropriation is limited to the administration and management of Ngāpuhi Investment Fund Limited.

##### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,390	2,390	2,050

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the efficient and effective administration and management of Tupu Tonu: Ngāpuhi Investment Fund Limited.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

##### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Operations of the Ngāpuhi Sovereign Fund Entity	2020/21	2,390	2,050	1,900	1,900	1,900

##### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2022/23 is mainly due to a \$390,000 reduction on the expected operating costs of the Ngāpuhi Sovereign Fund.

## 3.4 - Non-Departmental Other Expenses

### Ancillary redress: financial assistance for beneficiaries (M74) (A23)

#### *Scope of Appropriation*

This appropriation is limited to providing Crown contributions to beneficiaries and their representatives towards the costs they incur on finalising the terms of transfer to them of ancillary redress.

#### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	500	500	500

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve providing financial assistance to the beneficiaries of the ancillary redress committed in the 1990s.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

### Claimant Funding (M74) (A23)

#### *Scope of Appropriation*

This appropriation is limited to payment of claimant funding related to the settlement of historical Treaty of Waitangi claims.

#### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,602	7,602	7,602

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve an effective process for providing financial assistance for claimant groups, to achieve durable historical Treaty of Waitangi settlements.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of payments made to groups within 10 working days of approval of claim	95%	95%	95%

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Treaty of Waitangi Negotiations in a report appended to the Ministry of Justice Annual Report.

## **Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area (M74) (A23)**

### *Scope of Appropriation*

This appropriation is limited to providing financial assistance to applicant groups to investigate their customary interests in the marine and coastal area.

### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	13,450	13,450	8,095

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve supporting an efficient process for providing financial assistance for the investigation of applicant groups' customary rights in the takutai moana (marine and coastal area).

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of funding payments made to groups within 10 days of approval of claim	95%	95%	95%

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Treaty of Waitangi Negotiations in a report appended to the Ministry of Justice Annual Report.

### *Current and Past Policy Initiatives*

	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Policy Initiative						
Takutai Moana-Financial Assistance Scheme	2024/25	-	-	-	6,573	7,786

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2022/23 is mainly due to an anticipated decrease of \$4.786 million from 2021/22 to 2022/23 to reflect expected timing of funding applications.

## Historical Treaty of Waitangi Settlements 2022 - 2026 (M74) (A23)

### *Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Historical Treaty of Waitangi Settlements 2022 - 2026 (M74) (A23)</b> This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date.  Commences: 30 June 2022  Expires: 30 June 2026	Original Appropriation	1,400,000
	Estimated Actual for 2021/22	-

A multi-year appropriation for historical Treaty of Waitangi settlements is established each year in the Appropriation (Supplementary Estimates) Act, and the previous multi-year appropriation is revoked. The reason for this change is to ensure there is sufficient legal authority to finalise deeds of settlements negotiated in earlier years and to continue the momentum of settling Treaty of Waitangi claims.

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve durable settlement of historical Treaty of Waitangi claims.

### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the settlement of claims, including redress. Performance information relating to what is intended to be achieved with this expenditure is provided under the Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act appropriation.

## Supporting Matariki Kaupapa (M98) (A23)

### *Scope of Appropriation*

This appropriation is limited to providing funding for resources and events that acknowledge and support understanding of Matariki.

### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,330	3,330	1,420

### *What is Intended to be Achieved with this Appropriation*

The appropriation is intended to enable iwi Māori to develop and lead regionally diverse recognition of Matariki.



### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of iwi Māori groups supported to develop and lead regionally diverse events and resources that recognise Te Kāhui o Matariki	20	At least 20	20

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Development of Resources and Engagement to Support Understanding of Matariki as a Public Holiday	2021/22	4,750	-	-	-	-

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2022/23 is mainly due an expense transfer of \$1.420 million from 2021/22 to 2022/23 to enable funding to be available at the appropriate time to support the regional variations in celebration of Mātauranga Matariki.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Māori Crown Relations (M98) (A23)

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

###### *Strengthening Crown Capability*

This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.

##### **Non-Departmental Output Expenses**

###### *Supporting Significant Māori Events*

This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.

##### **Non-Departmental Other Expenses**

###### *Enabling Iwi Māori-led responses to COVID-19*

This category is limited to supporting Iwi in their responses to the COVID-19 pandemic.

#### *Expenses, Revenue and Capital Expenditure*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	<b>15,892</b>	<b>15,892</b>	<b>12,520</b>
<b>Departmental Output Expenses</b>			
Strengthening Crown Capability	13,562	13,562	10,850
<b>Non-Departmental Output Expenses</b>			
Supporting Significant Māori Events	1,115	1,115	1,670
<b>Non-Departmental Other Expenses</b>			
Enabling Iwi Māori-led responses to COVID-19	1,215	1,215	-
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>13,562</b>	<b>13,562</b>	<b>10,850</b>
Strengthening Crown Capability	13,562	13,562	10,850

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve strong, ongoing and effective relationships between Māori and the Crown.

### *How Performance will be Assessed for this Appropriation*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>How performance will be assessed for the MCA as a whole</b>			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti and the Minister for Treaty of Waitangi Negotiations with the strengthening of the relationship between Māori and the Crown, as per the common satisfaction survey	At least 8/10	8/10	At least 8/10

### *What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Strengthening Crown Capability</b>			
This category is intended to achieve effective support for the Minister for Māori Crown Relations: Te Arawhiti in helping government to better engage with Māori on matters of importance by lifting capability across the sector			
<i>Policy Advice - Māori Crown Relations</i>			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the policy advice service, as per the common satisfaction survey	At least 4/5	4/5	At least 4/5
An average score for policy advice papers that are assessed (see Note 1)	3.5/5	At least 3.5/5	3.5/5
Percentage of policy advice papers that are assessed score 3 or higher out of 5 (see Note 1)	80%	At least 80%	80%
Percentage of policy advice papers that are assessed score 4 or higher out of 5 (see Note 1)	40%	At least 40%	40%
Percentage of policy advice papers that are assessed score 2.5 or less out of 5 (see Note 1)	<20%	At least <20%	<20%
<i>Services to Ministers</i>			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with ministerial services, as per the common satisfaction survey	At least 8/10	8/10	At least 8/10
Percentage of fast-track consent applications advised on within the time agreed with the Minister's office (see Note 2)	95%	At least 95%	95%

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
<i>Strengthening Crown Capability - Māori Crown Relations</i>			
Number of engagement processes advised on	50	At least 50	50
Number of Māori Crown engagement workshops	15	At least 15	15
Percentage of core agencies that have a Whāinga Amorangi plan	100%	100%	100%
Number of people signed up to use Te Haeata (see Note 3)	900	At least 900	900
Percentage of all legislated settlements published on Te Haeata within 6 months of settlement date (except where Post Settlement Governance Entities have asked to pause publication of the settlement)	100%	At least 100%	100%
<b>Non-Departmental Output Expenses</b>			
<b>Supporting Significant Māori Events</b>			
This category is intended to provide support for a small number of large events that demonstrate and strengthen the Māori Crown relationship			
An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as annual expenditure under this category for Non-Departmental output expenses is less than \$5 million	Exempted	Exempted	Exempted

Note 1 - This indicator provides a standardised score for technical quality reviews of policy advice. This review may include an assessment of clarity, accuracy, analytical rigour, fitness for purpose, and relevance.

Note 2 - The agreed time is to enable the Minister to meet the ten-day statutory timeframe for providing response.

Note 3 - Te Haeata - the Settlement Portal, is an online record of Treaty settlement commitments, to help agencies and settled groups to search for and manage settlement commitments. Over time the goal is for the number of people signed up to increase. Registered users are reviewed annually to ensure all email addresses remain valid.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
<b>Enabling Iwi Māori-led responses to COVID-19</b>						
COVID-19 Response: Whānau Ora and Te Arawhiti	2021/22	1,000	-	-	-	-
<b>Policy Advice - Māori Crown Relations</b>						
Supporting the Māori Crown Relations: Te Arawhiti Portfolio	2019/20	2,550	2,250	2,250	2,250	2,250
Improving Base Pay of Ministry of Justice Employees	2018/19	25	25	25	25	25

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
<b>Services to Ministers</b>						
Development of Resources and Engagement to Support Understanding of Matariki as a Public Holiday	2021/22	200	50	-	-	-
Supporting the Māori Crown Relations: Te Arawhiti Portfolio	2019/20	850	750	750	750	750
Improving Base Pay of Ministry of Justice Employees	2018/19	8	8	8	8	8
<b>Strengthening Crown Capability</b>						
Supporting the Developing Māori Crown Relationship	2022/23	-	1,300	1,000	1,000	1,000
Supporting the Māori Crown Relations: Te Arawhiti Portfolio	2019/20	5,100	4,500	4,500	4,500	4,500
Improving Base Pay of Ministry of Justice Employees	2018/19	50	50	50	50	50
<b>Supporting Significant Māori Events</b>						
Whai Hononga - Significant Māori Crown Events (Recognising Māori Leaders or Events)	2021/22	1,000	-	-	-	-
Ngā Kaupapa Matua - Supporting and Celebrating Te Ao Māori Significant Events	2019/20	1,000	1,000	1,000	1,000	1,000

### *Reasons for Change in Appropriation*

The decrease in the appropriation for 2022/23 is mainly due to:

- a fiscally neutral adjustment of \$2.662 million to reflect the allocation of Ministry of Justice overhead costs in 2021/22
- time-limited funding of \$1.215 million for 2021/22 to enable Iwi Māori-led responses to COVID-19, and
- a decrease of \$1 million relating to funding transferred between Vote Justice and Vote Te Arawhiti in 2021/22 due to vote restructure.

This was partially offset by:

- an increase of \$1.300 million to support the continued Māori Crown relationship, and
- an increase of \$340,000 to enable the Crown to work with Māori to publicly acknowledge significant Māori leaders or historical events through the design, build and erection of statues or symbols in places of significance.