

Vote Māori Development

APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI:
Minister for Māori Development

Overview of the Vote

The Minister for Māori Development is responsible for appropriations in the Vote for the 2023/24 financial year covering the following:

- a total of just under \$137 million for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho and Māori Television Service), Te Mātāwai and Te Taura Whiri i te Reo Māori (Māori Language Commission)
- a total of just over \$114 million to provide practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori, including through initiatives to improve pathways to home ownership and delivery of new housing and repairs to existing stock for regional Māori
- a total of just over \$81 million to discharge the departmental responsibilities of Te Puni Kōkiri, as the Government's principal advisor on Māori wellbeing and development and the management of collaborative community investment programmes, including through the operating of a network of regional offices expanding whānau-centred facilitation by Kaupapa Māori providers, and monitoring of key Government performance for Māori
- a total of just under \$78 million to fund Māori development initiatives that assist Māori to meet their economic, cultural, land development, technological, and health aspirations, including social procurement and Rangatiratanga grants
- a total of just under \$19 million to purchase services from the Māori Trustee
- a total of just over \$14 million to support the work of community and Māori governance organisations including supporting the development and promotion of Māori Tourism
- a total of just over \$4 million for departmental capital expenditure, and
- a total of \$49,000 for meeting the administrative expenses for Crown land and for various legislative payments administered by Te Puni Kōkiri.

The Minister for Whānau Ora is responsible for the following appropriations:

- a total of just over \$175 million for purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies, and
- a total of just over \$10 million for activities associated with implementing, developing, administering and evaluating the Whānau Ora approach.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<p>Te whakatīnānātanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tāhua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiōhio i waenga i te Karauna me te Iwi Māori.</p> <p>This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.</p>	78,757	78,757	81,418
<p>Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach (M82) (A24)</p> <p>Kua whakawhāiti mai tēnei tāhua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatīnānātanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.</p> <p>This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.</p>	10,041	10,041	10,486
Total Departmental Output Expenses	88,798	88,798	91,904
Departmental Capital Expenditure			
<p>Te Puni Kōkiri Utunga Haupū Rawa Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tāhua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.</p> <p>This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.</p>	903	903	4,077
Total Departmental Capital Expenditure	903	903	4,077
Non-Departmental Output Expenses			
<p>Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tāhua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.</p> <p>This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.</p>	16,686	16,686	18,786
<p>Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tāhua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.</p> <p>This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.</p>	85,259	85,259	85,259
<p>Tāhua Whanaketanga Māori Māori Development Fund (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tāhua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.</p> <p>This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.</p>	72,806	72,806	69,663

Titles and Scopes of Appropriations by Appropriation Type	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Whakaata Māori Māori Television (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakahaeretanga o te hongere Whakaata Māori. This appropriation is limited to the administration of the Māori Television channel.	23,264	23,264	23,264
Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes (M82) (A24) Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtake huahoko ehara nā te kāwanatanga. This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	138,054	138,054	175,052
Whakarauora Reo mō te Motu National Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori. This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i te Reo Māori.	11,664	11,664	10,914
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai. This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	14,817	14,817	17,423
Total Non-Departmental Output Expenses	362,550	362,550	400,361
Benefits or Related Expenses			
Takoha Rangatiratanga Rangatiratanga Grants (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori. This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	480	480
Total Benefits or Related Expenses	480	480	480
Non-Departmental Other Expenses			
Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni. This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	20,216	20,216	14,375
Te Kaitaonga Hua Pāpori Social Procurement (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakatū, ki te whakahaere hoki i te tautoko takawaenga, ki te whakatairanga ake i ngā kaihoko kanorau me ngā hua hokohoko pāpori, huri noa i te kāwanatanga. This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.	8,806	8,806	7,806

Titles and Scopes of Appropriations by Appropriation Type	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Utū Whakahaere Whenua Karauna Administrative Expenses for Crown Land (M46) (A24) Kua whakawhāiti mai tēnei tāhua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989. This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	49	49
Ngā Rawa Kura Noho Māori Māori Boarding Schools Facilities (M46) (A24) Mā te whakatikatika i ngā mate hanganga kaikini o te noho, me ētahi atu rawa i ngā Kura noho Māori a Hukarere, a Hato Hōhepa, a Te Aute, a Hato Pāora hoki, anake tēnei pūtea. This appropriation is limited to addressing the critical infrastructure needs of boarding and other facilities at the Māori boarding schools Hukarere College, St Joseph's Māori Girls' College, Te Aute College and Hato Pāora College.	14,952	14,952	-
Total Non-Departmental Other Expenses	44,023	44,023	22,230
Total Annual Appropriations and Forecast Permanent Appropriations	496,754	496,754	519,052

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori (M46) (A24) Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori. Commences: 01 July 2022 Expires: 30 June 2025	Original Appropriation	173,741
	Adjustments to 2021/22	-
	Adjustments for 2022/23	68,987
	Adjusted Appropriation	242,728
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	60,000
	Estimate for 2023/24	114,268
	Estimated Appropriation Remaining	68,460
Tāhua Whanaketanga Hangarau Maori Maori Digital Technology Development Fund (M46) (A24) This appropriation is limited to the provision of funding for Maori ICT development initiatives. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation	17,853
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	17,853
	Actual to 2021/22 Year End	68
	Estimated Actual for 2022/23	17,785
	Estimate for 2023/24	-
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	496,754	496,754	519,052
Total Forecast MYA Non-Departmental Output Expenses	77,785	77,785	114,268
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	574,539	574,539	633,320

Capital Injection Authorisations

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Whānau Ora - Expanding the Reach to Increase the Number of Whānau Supported and Improve the Quality of Living	Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes Non-Departmental Output Expense	-	18,750	18,750	15,600	15,600
Ngā Tini Whetu Extension to Provide Targeted Support for Hapū Wāhine and their Whānau in their First 1000 Days	Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes Non-Departmental Output Expense	-	11,443	17,538	17,538	17,538
	Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach Departmental Output Expense	-	70	120	120	70
Māori Media Sector - Ensuring Sustainability and a Fuller Range of Māori Media Content	Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services Non-Departmental Output Expense	-	-	21,000	21,000	-
	Whakaata Māori Māori Television Non-Departmental Output Expense	-	-	4,500	4,500	-
Māori Housing Supply, Capability Building and Repairs	Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori Non-Departmental Output Expense	-	12,500	12,500	-	-
	Te Kōtuitui Hanga Whare mō ngāi Māori Māori Housing Non-Departmental Output Expense	-	-	-	12,500	12,500
Whānau Ora Inflationary and Wage Cost Pressures	Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes Non-Departmental Output Expense	-	8,750	8,750	8,750	8,750
Critical Repairs to Weather-Impacted Māori Owned Houses	Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori Non-Departmental Output Expense	5,000	20,000	-	-	-

Policy Initiative	Appropriation	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Te Ringa Hāpai Whenua Fund Extension	Tahua Whanaketanga Māori Māori Development Fund Non-Departmental Output Expense	-	5,500	5,500	5,500	5,500
	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori Departmental Output Expense	-	233	233	233	233
Hapori Māori - Increasing Community Resilience Through Data Capability and Access	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori Departmental Output Expense	-	2,170	6,290	6,360	5,090
Public Sector Pay Adjustment - Vote Māori Development Remuneration Cost Pressure	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori Departmental Output Expense	-	2,858	2,858	2,858	2,858
	Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach Departmental Output Expense	-	375	375	375	375
Te Whare o Te Reo Mauri Ora - Supporting Reo Revitalisation Through Community-level and Strategic Relationship Building	Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation Non-Departmental Output Expense	-	2,606	2,606	2,606	2,606
Māori Development Fund - Cost Pressures	Tahua Whanaketanga Māori Māori Development Fund Non-Departmental Output Expense	-	2,325	2,325	2,325	2,325
Cost Pressures - Te Tumu Paeroa Regulatory and Fiduciary Compliance	Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function Non-Departmental Output Expense	-	2,000	2,000	2,000	2,000
New Zealand Māori Tourism - Positioning the Māori Tourism Sector for the Future	Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations Non-Departmental Other Expense	-	2,000	2,000	2,000	2,000
New Zealand Māori Arts and Crafts Institute (NZMACI)- Protect Toi Māori as New Zealand Rebuilds from COVID-19	Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations Non-Departmental Other Expense	2,000	3,820	-	-	-

Policy Initiative	Appropriation	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Initial Short-term Response Package to Accelerate Māori Response to Cyclone Gabrielle	Tahua Whanaketanga Māori Māori Development Fund Non-Departmental Output Expense	4,000	-	-	-	-
	Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes Non-Departmental Output Expense	3,000	-	-	-	-
Funding for United Nations Declaration on the Rights of Indigenous Peoples Workstream	Tahua Whanaketanga Māori Māori Development Fund Non-Departmental Output Expense	1,700	-	-	-	-
Future of Work - Māori Leadership	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori Departmental Output Expense	-	300	300	-	-
Access to Capital for Māori Businesses	Tahua Whanaketanga Māori Māori Development Fund Non-Departmental Output Expense	100	400	-	-	-
Total Initiatives		15,800	96,100	107,645	104,265	77,445

1.2 - Trends in the Vote

Summary of Financial Activity

	2018/19	2019/20	2020/21	2021/22	2022/23		2023/24			2024/25	2025/26	2026/27
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	311,938	402,881	472,658	548,647	529,133	529,133	91,904	514,629	606,533	554,673	535,438	508,618
Benefits or Related Expenses	441	442	480	441	480	480	N/A	480	480	480	480	480
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	21,307	26,430	26,335	34,419	44,023	44,023	-	22,230	22,230	10,604	10,604	10,604
Capital Expenditure	2,394	2,698	3,517	1,821	903	903	4,077	-	4,077	428	3,244	878
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	130,866	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	336,080	432,451	502,990	716,194	574,539	574,539	95,981	537,339	633,320	566,185	549,766	520,580
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	105	6,585	3,900	10	10	N/A	10	10	10	10	10
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	105	6,585	3,900	10	10	N/A	10	10	10	10	10

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information reported in last years' Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Output Expenses

Between 2018/19 and 2026/27, output expenses are forecast to increase by \$196 million (63%).

The increase largely relates to new funding appropriated over consecutive Budgets toward Whānau Ora outcomes, over \$177 million per annum in 2026/27, compared to only \$71 million in 2018/19. Between 2019/20 and 2021/22 this programme was provided significant funding to support COVID-19 responses within Māori communities through Whānau Ora Commissioning Agencies; with funding increasing to \$124 million in 2019/20, \$173 million in 2020/21 and over \$214 million in 2021/22. Funding fell to \$138 million in 2022/23 as the COVID-19 funding reduced. Funding increased to \$175 million in 2023/24 with additional funding provided for expanding the Whānau Ora programme and offsetting cost pressures.

Funding for the Māori Development Fund has increased from \$22 million in 2018/19 to just over \$56 million in 2026/27. Budget 2023 provided additional funding of just over \$5 million for the Te Ringa Hāpai Whenua Fund extension and just over \$2 million for cost pressures within the appropriation.

Funding for Māori Housing has grown from over \$26 million in 2018/19 to just over \$56 million in 2026/27. Budget 2023 provided additional investment of \$25 million for repairs to Māori owned houses affected by Cyclone Gabrielle and \$50 million for additional supply, capacity building and repairs.

Other Expenses

Between 2018/19 and 2026/27, other expenses have decreased from over \$21 million to just under \$11 million. The decrease is due to funding for the Crown Contribution to the Parihaka Community of \$9 million ceasing in 2018/19, funding for the Māori Digital Technology Fund of just over \$4 million moving to Output Expenses and funding for Moving the Māori Nation of just under \$4 million ceasing in 2018/19. These decreases are offset by funding for Community and Māori Governance Organisations increasing by just under \$7 million between 2018/19 and 2026/27.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

Expenses and Revenue

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	78,757	78,757	81,418
Revenue from the Crown	77,529	77,529	80,590
Revenue from Others	1,228	1,228	828

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve:

- effective policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities, particularly in relation to Māori development
- positive engagement between the Crown and Māori through brokerage, co-ordination and facilitation that focuses on the strengthening of relationships between the Crown and iwi, hapū and whānau Māori, and
- effective Māori land utilisation through the provision of services to owners of Māori land.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Design of services for Māori landowners meets relevant investment priorities and focus areas - Māori Economic Resilience, Te Ao Māori, Equitable & Effective Public Sector Performance for Māori	Achieved	Achieved	Achieved
The number of days Government Ministers are supported by the Ministry to visit or have hui with regional stakeholders	16 - 18	16 - 18	16 - 18
Percentage of stakeholders who report being satisfied or very satisfied with the level of engagement with regional staff (based on a survey with a scale of 1-10)	80% or above	80% or above	80% or above
Survey rating by the Minister for Māori Development on regional support provided which ranks answers on a scale of 1 to 5; where 1 is extremely dissatisfied and 5 is extremely satisfied	3.5 or above	3.5 or above	3.5 or above
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework which is conducted by an external provider each financial year	3.5 or above	3.5 or above	3.5 or above
The satisfaction of the Minister for Māori Development with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey based on a scale of 1 to 5; where 1 is extremely dissatisfied and 5 is extremely satisfied	3.5 or above	3.5 or above	3.5 or above
Official Information Act request timeframes met	95% or above	95% or above	95% or above
Parliamentary Questions timeframes met	95% or above	95% or above	95% or above
Ministerial letters correspondence timeframes met (see Note 1)	Expired	Expired	Expired
Ministerial advice timeframes met (see Note 2)	95% or above	95% or above	95% or above
An investment strategy is in place to provide an overarching framework to support and guide investment decisions	Achieved	Achieved	Achieved
Regional and National investments each align to one of Te Puni Kōkiri Strategic Priorities	80% or above	80% or above	80% or above
The Minister for Māori Development receives quarterly updates on the status of Investment Funds	4	4	4
Number of community investment funding arrangements in place	Minimum of 450	Minimum of 450	Minimum of 450
Percentage of hapori Māori who report being satisfied or very satisfied with the access to the tools based on the MahiTahi platform including the external facing Te Kahui Mangai and Tupu (see Note 3)	New measure	New measure	80%

Note 1 - Ministerial letters are a small part of how advice and support is provided to the Minister. Counting timeliness of ministerial letters alone does not provide an insightful or meaningful performance story for ministerial services.

Note 2 - The new performance measure encompasses data from the expired measure as well as other sources of ministerial correspondence. This will allow for a more holistic and accurate way to measure timeliness of ministerial advice.

Note 3 - The new performance measure reflects new funding for increasing community resilience through data capability and access.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Hapori Māori - Increasing Community Resilience Through Data Capability and Access	2023/24	-	2,170	6,290	6,360	5,090
Public Sector Pay Adjustment - Vote Māori Development Remuneration Cost Pressure	2023/24	-	2,858	2,858	2,858	2,858
Te Ringa Hāpai Whenua Fund Extension	2023/24	-	233	233	233	233
Future of Work - Māori Leadership	2023/24	-	300	300	-	-
Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and Other Taonga	2022/23	4,065	4,065	4,065	4,065	4,065
Progressive Procurement - Increasing Public Sector Supplier Diversity and Improving Economic Outcomes for Māori	2022/23	5,194	4,194	-	-	-
Cadetships - Improving Māori Employment Outcomes Through Expansion of the Cadetships Programme	2022/23	100	800	800	800	800
Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau	2022/23	1,510	1,513	-	-	-
Preventing Family Violence and Sexual Violence: Expanding Whānau-Centred Facilitation by Kaupapa Māori Providers	2021/22	600	500	500	500	500
Infrastructure to Maintain the Delivery of Māori Boarding Schools	2021/22	652	-	-	-	-
Strengthening Te Puni Kōkiri Monitoring Function to Lift State Sector Performance for Māori	2020/21	1,357	1,357	1,357	1,357	1,357
COVID-19 Response and Recovery Fund - Supporting Employment Opportunities and Development Through Cadetships	2020/21	812	-	-	-	-
Papakāinga Development and Rural Housing Repairs for Better Whānau Wellbeing	2019/20	1,581	1,581	1,581	1,581	1,581
Marae Resilience and Whānau Development	2019/20	374	374	374	374	374
Improving Māori Labour Market Resilience - Expanding the Cadetships Initiative to Improve Employment Outcomes	2019/20	250	250	250	250	250
Capital Charge Transfer to Vote Justice	2019/20	(222)	(222)	(222)	(222)	(222)

Reasons for Change in Appropriation

The increase in this appropriation for 2023/24 is mainly due to:

- additional funding of \$2.858 million for Public Sector Pay Adjustment - Vote Māori Development Remuneration Cost Pressure, and
- additional funding of \$2.170 million for Hapori Māori - Increasing Community Resilience Through Data Capability and Access.

This is partially offset by:

- a fiscally neutral transfer of \$1.365 million transferring the remaining funding from the Māori Communities COVID-19 Fund Multi Category Appropriation, and
- a reduction in funding of \$1 million for Progressive Procurement - Increasing Public Sector Supplier Diversity and Improving Economic Outcomes for Māori.

Whakapakari Kaupapa Whānau Ora | Whānau Ora Commissioning Approach (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

Expenses and Revenue

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	10,041	10,041	10,486
Revenue from the Crown	10,041	10,041	10,486
Revenue from Others	-	-	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide support to non-governmental commissioning agencies in their delivery of Whānau Ora, including:

- support and contract management for three non-governmental Whānau Ora Commissioning Agencies, and
- research and evaluation of the Whānau Ora approach.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Report to the Minister for Whānau Ora on improvements to Whānau Ora data and analytics to aid better decision making	Achieved	Achieved	Achieved
Negotiate and agree an annual investment plan with each commissioning agency	3 plans	3 plans	3 plans
Quarterly review of commissioning agency performance reports, to ensure compliance with agreed investment plan targets	Quarterly reviews	Quarterly reviews	Quarterly reviews
The satisfaction of the Minister for Whānau Ora with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey	3.5 or above	3.5 or above	3.5 or above

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Public Sector Pay Adjustment - Vote Māori Development Remuneration Cost Pressure	2023/24	-	375	375	375	375
Ngā Tini Whetu Extension to Provide Targeted Support for Hapū Wahine and their Whānau in their First 1000 Days	2023/24	-	70	120	120	70
Whānau Wellbeing - Expanding Coverage of Whānau Ora to Support more Whānau to Thrive	2019/20	3,500	3,500	3,500	3,500	3,500
Paiheretia - Improving Rehabilitation Outcomes for Māori and Supporting Stronger Connections with Whānau and Communities	2019/20	1,800	1,800	1,800	1,800	1,800

2.3 - Departmental Capital Expenditure and Capital Injections

Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	903	903	4,077
Intangibles	-	-	-
Other	-	-	-
Total Appropriation	903	903	4,077

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the renewal, replacement and upgrade of assets to support the delivery of services by Te Puni Kōkiri.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with Te Puni Kōkiri capital expenditure plan	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Reasons for Change in Appropriation

The increase in this appropriation for 2023/24 is due to additional investment required for the Head Office redevelopment project and motor vehicle replacements.

*Capital Injections and Movements in Departmental Net Assets***Ministry of Māori Development - Te Puni Kōkiri**

Details of Net Asset Schedule	2022/23 Estimated Actual \$000	2023/24 Projected \$000	Explanation of Projected Movements in 2023/24
Opening Balance	9,070	9,070	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	9,070	9,070	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Ko ngā Āheinga Whare mō te Māori | Delivering Housing Opportunities for Māori (M46) (A24)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori (M46) (A24) Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori. Commences: 01 July 2022 Expires: 30 June 2025	Original Appropriation	173,741
	Adjustments to 2021/22	-
	Adjustments for 2022/23	68,987
	Adjusted Appropriation	242,728
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	60,000
	Estimate for 2023/24	114,268
	Estimated Appropriation Remaining	68,460

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve improved housing outcomes for Māori by providing capability support and practical assistance to whānau and Māori housing projects.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Māori Housing Network initiatives are funded in accordance with the National Investment Approach	100%	100%	100%
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair (see Note 1)	Minimum of 250	Minimum of 250	500
Number of new affordable rental homes, including Papakāinga, co-funded to be built (see Note 1)	Minimum of 50	Minimum of 50	127
Number of financial capability programmes approved to be delivered to whānau to help them achieve their housing aspirations	Minimum of 25	Minimum of 25	Minimum of 25

Note 1 - The budget standard was changed for 2023/24 to reflect that funding increases will allow more homes to be built.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Māori Housing Supply, Capability Building and Repairs	2023/24	-	12,500	12,500	-	-
Critical Repairs to Weather-Impacted Māori Owned Houses	2022/23	5,000	20,000	-	-	-
Investing in Māori Housing	2021/22	33,265	21,708	13,588	13,588	13,588
Papakāinga Development and Rural Housing Repairs for Better Whānau Wellbeing	2019/20	10,419	10,419	10,419	10,419	10,419

Ngā Whakahaere a Te Tumu Paeroa | Māori Trustee Function (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.

This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	16,686	16,686	18,786

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori sustainably growing and developing their resources and protecting and enhancing whenua Māori.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Meet the performance expectations in the Funding Agreement between the Minister for Māori Development and the Māori Trustee against the following outputs: Trusts Services, Registry Services, Governance Capability Development, Property Management, Common Fund Management, Land Development, Business Support and Enablement Funding	95%	95%	95%
Reported progress in the achievement of outputs specified is provided within agreed timeframes and within agreed budgets	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Tumu Paeroa (the Māori Trustee) in their Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Cost Pressures - Te Tumu Paeroa Regulatory and Fiduciary Compliance	2023/24	-	2,000	2,000	2,000	2,000
Increasing Capability and Capacity to Ensure Te Tumu Paeroa Meet Statutory Functions	2021/22	5,100	5,200	5,500	5,500	5,500
Enabling and Supporting Te Tumu Paeroa to Comply with Trustee Obligations for Whenua Māori Beneficiaries	2020/21	325	325	325	325	325

Reasons for Change in Appropriation

The increase in this appropriation for 2023/24 is mainly due to additional funding of \$2 million for Cost Pressures - Te Tumu Paeroa Regulatory and Fiduciary Compliance.

Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.

This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	85,259	85,259	85,259

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori protecting, sustaining and growing their reo, taonga, mātauranga and tikanga.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage increase in audiences for Te Māngai Pāho funded content	5% or more	5% or more	5% or more
All Te Māngai Pāho funding contracts for Māori content creation, content distribution and other activities to promote Māori language and cultures support the goals of Maihi Karauna	100%	100%	100%
Funding distributed to third parties for Māori content creation, content distribution and other activities to promote Māori language and cultures	94%	94%	94%
Māori language content funded by Te Māngai Pāho achieves a quality standard of at least 90% on the Māori Language Evaluation Framework	Achieved	Achieved	Achieved
Whakaata Māori funds allocated in accordance with the Outcomes Agreement between the Minister for Māori Development, Minister of Finance and Whakaata Māori (see Note 1)	New measure	New measure	Achieved

Note 1 - This measure was introduced as an interim measure for Whakaata Māori as the entity is transitioning towards direct funding (for content) arrangements.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Māngai Pāho in its Annual Report.

Service Providers

Provider	2022/23 Final Budgeted \$000	2022/23 Estimated Actual \$000	2023/24 Budget \$000	Expiry of Resourcing Commitment
Te Māngai Pāho	85,259	85,259	66,259	30 June 2024
Whakaata Māori	-	-	19,000	30 June 2024
Total	85,259	85,259	85,259	

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Māori Media Sector - Ensuring Sustainability and a Fuller Range of Māori Media Content	2024/25	-	-	21,000	21,000	-
Positioning the Māori Media Sector for the Future	2022/23	16,000	16,000	-	-	-
Building a Sustainable Māori Media Sector - Programme Content	2021/22	10,500	10,500	10,500	10,500	10,500

Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	72,806	72,806	69,663

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the following impacts:

- Māori are protecting, sustaining and growing their reo, taonga, mātauranga and tikanga
- Māori are sustainably growing and developing their resources, and
- Māori are acquiring skills and knowledge.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of projects \$50,000 and over are co-funded	65% or above	65% or above	65% or above
Number of initiatives that promote te ao Māori, mātauranga and te reo Māori (see Note 1)	Expired	Expired	-
Percentage of investment proposals that are decided within six weeks of first assessment	60% or above	60% or above	60% or above
Number of initiatives that builds a more sustainable, resilient, and inclusive Māori economy (see Note 1)	Expired	Expired	-
Number of Māori supported to achieve their full potential through tailored training, qualifications acquisition, skills development, and mentoring, and contribute to thriving, innovative and resilient businesses (see Note 2)	At Least 1,200	At Least 1,200	At Least 1,300
Number of participating organisations offering Cadetships to support Māori to achieve their full potential through tailored training, qualifications acquisition, skills development, and mentoring, and contribute to thriving, innovative and resilient businesses (see Note 2)	70 - 100	70 - 100	80 - 110
Number of Rangatahi 15-24 year olds that are not in education, employment or training (NEET) or are at risk of becoming NEET (at key transition points) supported into education, training and employment outcomes for Māori (see Note 3)	200 - 400	200 - 400	400 - 600

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of wāhine Māori supported to build their cultural capability, leadership and influencing skills to help strengthen their place within the whānau structure (see Note 3)	100 - 300	100 - 300	300 - 500
Number of Māori supported on their pathway to training and employment by helping them get essential documents like their driver's licence and IRD number	200 - 400	200 - 400	200 - 400
Number of rangatahi Māori aged 10-24 years supported to increase skills and knowledge, building their wellbeing, resilience and leadership and improving their ability to deal with stressful and challenging life situations (see Note 3)	10,000 - 14,000	10,000 - 14,000	14,000 - 18,000
Number of initiatives funded to support Māori landowners to realise their aspirations (see Note 4)	15 - 35	15 - 35	20 - 40
Number of case studies on active protection and appropriate use of mātauranga Māori	3	3	3

Note 1 - The performance indicators were removed and replaced by more targeted performance indicators.

Note 2 - The budget standard was increased for 2023/24 to reflect additional available funding for the Cadetships - Improving Māori Employment Outcomes through Expansion of the Cadetships Programme policy initiative.

Note 3 - The budget standard was increased for 2023/24 to reflect additional available funding for the Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau policy initiative.

Note 4 - The budget standard was increased for 2023/24 to reflect additional available funding for the Te Ringa Hāpai Whenua Fund Extension policy initiative.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Te Ringa Hāpai Whenua Fund Extension	2023/24	-	5,500	5,500	5,500	5,500
Māori Development Fund - Cost Pressures	2023/24	-	2,325	2,325	2,325	2,325
Cadetships - Improving Māori Employment Outcomes through Expansion of the Cadetships Programme	2022/23	1,359	7,408	7,408	6,325	6,325
Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau	2022/23	11,500	14,000	-	-	-
Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and Other Taonga	2022/23	4,470	4,470	2,640	-	-

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Te Ringa Hāpai Whenua Fund	2022/23	10,000	-	-	-	-
Initial Short-term Response Package to Accelerate Māori Response to Cyclone Gabrielle	2022/23	4,000	-	-	-	-
Funding for United Nations Declaration on the Rights of Indigenous Peoples Workstream	2022/23	1,700	-	-	-	-
Access to Capital for Māori Businesses	2022/23	100	400	-	-	-
Preventing Family Violence and Sexual Violence - Expanding Whānau-Centred Facilitation by Kaupapa Māori Providers	2021/22	2,400	2,500	2,500	2,500	2,500
COVID-19 Response and Recovery Fund - Supporting Employment Opportunities and Development Through Cadetships	2020/21	6,750	-	-	-	-
Kāinga Rua: Oranga Whānau - Marae Resilience and Whānau Development	2019/20	3,126	3,126	3,126	3,126	3,126
Improving Māori Labour Market Resilience - Expanding the Cadetships Initiative to Improve Employment Outcomes	2019/20	1,250	1,250	1,250	1,250	1,250
Implementation of the Maihi Karauna Strategy - Increasing the Status and Use of Te Reo Māori	2019/20	1,000	1,000	1,000	1,000	1,000

Reasons for Change in Appropriation

The decrease in this appropriation for 2023/24 is mainly due to:

- a cessation of \$10 million for the Te Ringa Hāpai Whenua Fund to support business cases and infrastructure on Whenua Māori for pre-commercialisation
- a cessation of \$4 million for a response package to accelerate Māori responses to the impacts of Cyclone Gabrielle, and
- a cessation of \$1.700 million for activities to build awareness and understanding of the United Nations Declaration on the Rights of Indigenous Peoples (the Declaration) in Aotearoa New Zealand.

This is partially offset by:

- additional funding of \$5.500 million for the Te Ringa Hāpai Whenua Fund Extension
- a cessation of \$2.533 million from front loaded spending to 2019/20 to provide funding for the initial response to the impacts of COVID-19
- additional funding of \$2.500 million to build Whānau resilience within a COVID-19 endemic Aotearoa, and
- additional funding of \$2.325 million for Māori Development Fund cost pressures.

Whakaata Māori | Māori Television (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakahaeretanga o te hongere Whakaata Māori.
This appropriation is limited to the administration of the Māori Television channel.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	23,264	23,264	23,264

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the administration of the Māori Television Service.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Support for the promotion of Māori language and culture through the provision of administration funding for the Māori Television Service:			
Meet the performance expectations in the Outcomes Agreement between the Minister for Māori Development, Minister for Finance and Māori Television Service	Broadcast a minimum of 7,900 hours of programming	Broadcast a minimum of 7,900 hours of programming	Broadcast a minimum of 7,900 hours of programming
Provide broadcast services that are technically available throughout New Zealand via free-to-air digital terrestrial	87% of New Zealand population	87% of New Zealand population	87% of New Zealand population
Provide broadcast services that are technically available throughout New Zealand via digital satellite transmission	100% of New Zealand population	100% of New Zealand population	100% of New Zealand population

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Māori Television Service in their Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Māori Media Sector - Ensuring Sustainability and a Fuller Range of Māori Media Content	2024/25	-	-	4,500	4,500	-
Positioning the Māori Media Sector for the Future	2022/23	4,000	4,000	-	-	-

Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga.

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	138,054	138,054	175,052

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the engagement of non-government commissioning agencies to achieve the Whānau Ora outcome goals where whānau and families are:

- self-managing and empowered leaders
- living healthy lifestyles
- participating fully in society
- confidently participating in te ao Māori (the Māori world)
- economically secure and successfully involved in wealth creation
- cohesive, resilient and nurturing, and
- responsible stewards of their living and natural environment.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Te Puni Kōkiri will monitor the achievement of outcomes as detailed in the annual investment plan of each Commissioning Agency, including outcomes achieved through Whānau Ora navigators			
Number of whānau supported by commissioning agency navigators as reported at 30 June	12,000 to 15,000	12,000 to 15,000	12,000 to 15,000
Percentage of whānau who achieved their budgeting or financial literacy goals with the support of Te Pou Matakana navigators	More than 45%	More than 45%	More than 45%
Percentage of whānau who achieved their physical health goals with the support of Te Pou Matakana navigators	40%	40%	40%
Percentage of whānau who are better able to provide a stable home environment with the support of Te Pūtahitanga o te Waipounamu navigators	More than 70%	More than 70%	More than 70%
Percentage of whānau who are now making positive healthy lifestyle choices with the support of Te Pūtahitanga o te Waipounamu navigators	More than 70%	More than 70%	More than 70%
Percentage of whānau who have reduced their debt by five percent or more with the support of Pasifika Futures navigators	More than 80%	More than 80%	More than 80%
Percentage of whānau who have become smokefree with the support of Pasifika Futures navigators	More than 50%	More than 50%	More than 50%
Number of whānau engaged through general commissioning	35,000 to 45,000	35,000 to 45,000	35,000 to 45,000

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

Service Providers

Provider	2022/23 Final Budgeted \$000	2022/23 Estimated Actual \$000	2023/24 Budget \$000	Expiry of Resourcing Commitment
Whānau Ora General Commissioning: 3 Commissioning Agencies	127,958	128,026	TBD	30 June 2024
Whānau Ora General Commissioning: 3 Commissioning Agencies - Cyclone Gabrielle Response	3,000	3,000	-	30 June 2023
Paiheretia te Muka Tāngata: 5 Māori Commissioning Entities	4,846	5,028	TBD	30 June 2024
Localised Commissioning: 3 Localised Commissioning Entities	2,250	2,000	TBD	30 June 2027
Total	138,054	138,054	175,052	

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Whānau Ora - Expanding the Reach to Increase the Number of Whānau Supported and Improve the Quality of Living	2023/24	-	18,750	18,750	15,600	15,600
Ngā Tini Whetu Extension to Provide Targeted Support for Hapū Wāhine and their Whānau in their First 1000 Days	2023/24	-	11,443	17,538	17,538	17,538
Whānau Ora Inflationary and Wage Cost Pressures	2023/24	-	8,750	8,750	8,750	8,750
Whānau Ora General Commissioning Activities	2022/23	41,268	41,268	41,268	41,268	41,268
Initial Short-term Response Package to Accelerate Māori Response to Cyclone Gabrielle	2022/23	3,000	-	-	-	-
Whānau Wellbeing - Expanding Coverage of Whānau Ora to Support More Whānau to Thrive	2019/20	17,500	17,500	17,500	17,500	-
Paiheretia - Improving Rehabilitation Outcomes for Māori and Supporting Stronger Connections with Whānau and Communities	2019/20	5,500	5,500	5,500	5,500	-

Reasons for Change in Appropriation

The increase in this appropriation for 2023/24 is mainly due to:

- additional funding of \$18.750 million for Whānau Ora - Expanding the Reach to Increase the Number of Whānau Supported and Improve the Quality of Living
- additional funding of \$11.443 million for Ngā Tini Whetu Extension to Provide Targeted Support for Hapū Wāhine and their Whānau in their First 1000 Days, and
- additional funding of \$8.750 million for Whānau Ora Cost Pressures Caused by Rising Costs of Living, Consumer Price Index and Wage Index Shifts, and Inflation.

Whakarauora Reo mō te Motu | National Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori.

This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	11,664	11,664	10,914

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective promotion, protection and revitalisation of the Māori language through the:

- on-going operation of Te Taura Whiri i te Reo Māori
- delivery of a research programme supporting Māori language revitalisation
- the Maihi Karauna (Crown Te Reo Māori Strategy), and
- other statutory functions that Te Taura Whiri i te Reo Māori is required to perform.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of email subscribers (see Note 1)	100,000	100,000	120,000
Number of social media followers (see Note 1)	150,000	170,000	180,000
Number of participants in Te Toi Reo Māori training (translators/interpreters)	85	85	85
Number of research and evaluation projects commissioned (see Note 1)	2	4	4
Number of people sitting the Level Finder Examination (see Note 1)	170	170	200
Number of state sector agencies that are supported to develop a language plan (see Note 1)	20	35	40

Note 1 - To reflect a more realistic and relevant rate of activity.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Taura Whiri i te Reo Māori (the Māori Language Commission) in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Maihi Karauna - Implementation of Māori Language Strategy (Te Taura Whiri)	2021/22	3,650	2,900	2,900	2,900	2,900
Strengthening Infrastructure for Delivering Te Reo Māori Language Revitalisation Outcomes	2020/21	350	350	350	350	350
Implementation of the Maihi Karauna Strategy - Increasing the Status and Use of Te Reo Māori	2019/20	2,460	2,460	2,460	2,460	2,460

Reasons for Change in Appropriation

The decrease in this appropriation for 2023/24 is due to a \$750,000 reduction in funding for Maihi Karauna - Implementation of the Māori Language Strategy.

Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori | Family, Tribal and Community Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai.

This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	14,817	14,817	17,423

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards the development and revitalisation of the Māori Language within homes and communities through the:

- operation of Te Mātāwai including the fulfilment of its statutory functions
- provision of leadership, influence and advice that supports Māori to protect, sustain and grow their language for use across generations in whānau, homes and communities
- support of community-led initiatives aimed at re-establishing and maintaining te reo Māori as a first language within Māori whānau, homes and communities.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of Te Mātāwai research and investment funds allocated in accordance with Board approved criteria	100%	100%	100%
Percentage of whānau surveyed who report increased opportunities to hear and use Māori language as a result of participating in Te Mātāwai supported initiatives	68%	68%	68%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Mātāwai in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Te Whare o Te Reo Mauri Ora - Supporting Reo Revitalisation Through Community-level and Strategic Relationship Building	2023/24	-	2,606	2,606	2,606	2,606
Implementation of the Maihi Māori and Te Whare o te Reo Mauri Ora - Restoring Te Reo Māori as a Nurturing First Language	2019/20	1,500	1,500	1,500	1,500	1,500

Reasons for Change in Appropriation

The increase in this appropriation for 2023/24 is due to additional funding of \$2.606 million for Te Whare o Te Reo Mauri Ora - Supporting Reo Revitalisation Through Community-level and Strategic Relationship Building.

3.2 - Non-Departmental Benefits or Related Expenses

Takoha Rangatiratanga | Rangatiratanga Grants (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori.

This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	480	480	480

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective promotion and enhancement of initiatives for the social, economic and cultural advancement of Māori.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental expense is less than \$5 million.

3.4 - Non-Departmental Other Expenses

Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni.

This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	20,216	20,216	14,375

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of:

- targeted support to Māori enterprises to ensure the Māori Tourism sector thrives
- assistance to the National Māori Wardens Association to meet administrative costs and provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and whānau
- support and mentoring to Māori women and their whānau in business
- expenses incurred as required by clause 6, Schedule 4 of the Ngāti Whātua Ōrākei Claims Settlement Act 2012
- support for administration of the New Zealand Māori Council and Te Ariki Trust, and
- support for the Crown's commitment to provide capacity building funding to the Tūranganui-a-Kiwa post-settlement entities.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Māori Tourism funding allocated in accordance with agreed funding criteria	Achieved	Achieved	Achieved
Māori Tourism complies with agreed plan targets	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
New Zealand Māori Tourism - Positioning the Māori Tourism Sector for the Future	2023/24	-	2,000	2,000	2,000	2,000
New Zealand Māori Arts and Crafts Institute (NZMACI) - Protect Toi Māori as New Zealand Rebuilds from COVID-19	2022/23	2,000	3,820	-	-	-
New Zealand Māori Arts and Crafts Institute - Cost Pressures Relief	2022/23	1,900	-	-	-	-
COVID-19 Response and Recovery Fund - Support for Māori Tourism Businesses	2021/22	7,500	-	-	-	-
Reprioritisation of Funding - Electoral Participation	2019/20	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)

Reasons for Change in Appropriation

The decrease in this appropriation for 2023/24 is mainly due to:

- cessation of funding in 2023/24 of \$7.500 million for support for the COVID-19 Response and Recovery Fund - Support for Māori Tourism Businesses.

This decrease was partially offset by:

- additional funding of \$2 million for New Zealand Māori Tourism - Positioning the Māori Tourism Sector for the Future.

Te Kaitaonga Hua Pāpori | Social Procurement (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakatū, ki te whakahaere hoki i te tautoko takawaenga, ki te whakatairanga ake i ngā kaihoko kanorau me ngā hua hokohoko pāpori, huri noa i te kāwanatanga.

This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	8,806	8,806	7,806

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support economic development through increased supplier diversity within the public sector, with an initial focus on Māori businesses.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Increase the number of 'local intermediary connect' providers	10	10	10
Provide targeted one-to-one capability uplift support to Māori businesses	100	100	100

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Progressive Procurement - Increasing Public Sector Supplier Diversity and Improving Economic Outcomes for Māori	2022/23	9,306	7,306	-	-	-

Reasons for Change in Appropriation

The decrease in this appropriation for 2023/24 is mainly due to:

- a reduction of funding of \$2 million in 2023/24 for Increasing Public Sector Supplier Diversity and Improving Economic Outcomes for Māori.

This is partially offset by:

- an expense transfer of \$500,000 from 2022/23 to 2023/24 to reflect delays in the transition of buyer-side interaction and leadership of Progressive Procurement to mandated agencies.

Utu Whakahaere Whenua Karauna | Administrative Expenses for Crown Land (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989.

This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	49	49	49

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve financial support for the direct costs of Crown owned land administered by Te Puni Kōkiri.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental expense is less than \$5 million.