

# *Vote Māori Development*

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APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI: Minister for Māori Development

## Overview of the Vote

The Minister for Māori Development is responsible for appropriations in the Vote for the 2024/25 financial year covering the following:

- a total of just over \$142 million for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho and Whakaata Māori), Te Mātāwai and Te Taura Whiri i te Reo Māori (Māori Language Commission)
- a total of just over \$64 million to discharge the departmental responsibilities of Te Puni Kōkiri, as the Government's principal advisor on Māori wellbeing and development and the management of collaborative community investment programmes, including through the operating of a network of regional offices expanding whānau-centred facilitation by Kaupapa Māori providers, and monitoring of key Government performance for Māori
- a total of just over \$56 million to provide practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori, including through initiatives to improve pathways to home ownership and delivery of new housing and repairs to existing stock for regional Māori
- a total of just over \$48 million to fund Māori development initiatives that assist Māori to meet their economic, cultural, land development, technological, and health aspirations, including Rangatiratanga grants
- a total of nearly \$18 million to purchase services from the Māori Trustee
- a total of nearly \$10 million to support the work of community and Māori governance organisations including supporting the development and promotion of Māori Tourism
- a total of nearly \$7 million for departmental capital expenditure, and
- a total of \$49,000 for meeting the administrative expenses for Crown land and for various legislative payments administered by Te Puni Kōkiri.

The Minister for Whānau Ora is responsible for the following appropriations:

- a total of just over \$182 million for purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies, and
- a total of just over \$9 million for activities associated with implementing, developing, administering and evaluating the Whānau Ora approach.

Details of these appropriations are set out in Parts 2-4.

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<p><b>Te whakatīnānātanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (M46) (A24)</b></p> <p>Kua whakawhāiti mai tēnei tāhua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiōhio i waenga i te Karauna me te Iwi Māori.</p> <p>This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.</p>	82,503	82,503	<b>64,414</b>
<p><b>Whakapakari Kaupapa Whānau Ora   Whānau Ora Commissioning Approach (M82) (A24)</b></p> <p>Kua whakawhāiti mai tēnei tāhua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatīnānātanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.</p> <p>This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.</p>	10,486	10,486	<b>9,405</b>
<b>Total Departmental Output Expenses</b>	92,989	92,989	73,819
<b>Departmental Capital Expenditure</b>			
<p><b>Te Puni Kōkiri Utunga Haupū Rawa   Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)</b></p> <p>Kua whakawhāiti mai tēnei tāhua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.</p> <p>This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.</p>	1,836	1,836	6,907
<b>Total Departmental Capital Expenditure</b>	1,836	1,836	6,907
<b>Non-Departmental Output Expenses</b>			
<p><b>Ngā Whakahaere a Te Tumu Paeroa   Māori Trustee Function (M46) (A24)</b></p> <p>Kua whakawhāiti mai tēnei tāhua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.</p> <p>This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.</p>	18,786	18,786	<b>17,845</b>
<p><b>Pāpāho Reo me ngā Kaupapa Māori   Māori Broadcast and Streamed Services (M46) (A24)</b></p> <p>Kua whakawhāiti mai tēnei tāhua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.</p> <p>This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.</p>	90,759	90,759	<b>66,259</b>
<p><b>Tāhua Whanaketanga Māori   Māori Development Fund (M46) (A24)</b></p> <p>Kua whakawhāiti mai tēnei tāhua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.</p> <p>This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.</p>	103,097	103,097	<b>47,753</b>

Titles and Scopes of Appropriations by Appropriation Type	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Whakaata Māori   Māori Television (M46) (A24)</b> Kua whakawhāiti mai tēnei wawāhinga ki nga mahi whakahaere katoa o Whakaata Māori. This appropriation is limited to the operations and administration of Whakaata Māori.	24,064	24,064	<b>47,764</b>
<b>Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes (M82) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga. This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	181,747	181,747	<b>182,321</b>
<b>Whakarauora Reo mō te Motu   National Māori Language Revitalisation (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori. This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i te Reo Māori.	10,914	10,914	<b>10,914</b>
<b>Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori   Family, Tribal and Community Māori Language Revitalisation (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai. This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	17,423	17,423	<b>17,423</b>
<b>Total Non-Departmental Output Expenses</b>	446,790	446,790	390,279
<b>Benefits or Related Expenses</b>			
<b>Takoha Rangatiratanga   Rangatiratanga Grants (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori. This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	480	<b>480</b>
<b>Total Benefits or Related Expenses</b>	480	480	480
<b>Non-Departmental Other Expenses</b>			
<b>Rōpū Whakahaere, Rōpū Hapori Māori   Community and Māori Governance Organisations (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni. This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	13,575	13,575	<b>9,655</b>
<b>Utu Whakahaere Whenua Karauna   Administrative Expenses for Crown Land (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989. This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	49	<b>49</b>

Titles and Scopes of Appropriations by Appropriation Type	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Te Kaitaonga Hua Pāpori   Social Procurement (M46) (A24)</b> Kua whakawhāiti mai tēnei tāhua ki te whakatū, ki te whakahaere hoki i te tautoko takawaenga, ki te whakatairanga ake i ngā kaihoko kanorau me ngā hua hokohoko pāpori, huri noa i te kāwanatanga. This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.	7,806	7,806	-
<b>Total Non-Departmental Other Expenses</b>	21,430	21,430	9,704
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	563,525	563,525	481,189

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Output Expenses</b>		
<b>Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori (M46) (A24)</b> Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori   This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.  Commences: 01 July 2022  Expires: 30 June 2025	Original Appropriation	173,741
	Adjustments to 2022/23	68,987
	Adjustments for 2023/24	-
	Adjusted Appropriation	242,728
	Actual to 2022/23 Year End	57,271
	Estimated Actual for 2023/24	128,997
	Estimate for 2024/25	56,460
	Estimated Appropriation Remaining	-
<b>Tāhua Whanaketanga Hangarau Maori   Maori Digital Technology Development Fund (M46) (A24)</b> This appropriation is limited to the provision of funding for Maori ICT development initiatives.  Commences: 01 July 2020  Expires: 30 June 2024	Original Appropriation	17,853
	Adjustments to 2022/23	-
	Adjustments for 2023/24	-
	Adjusted Appropriation	17,853
	Actual to 2022/23 Year End	17,853
	Estimated Actual for 2023/24	-
	Estimate for 2024/25	-
	Estimated Appropriation Remaining	-

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	563,525	563,525	481,189
Total Forecast MYA Non-Departmental Output Expenses	128,997	128,997	56,460
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>692,522</b>	<b>692,522</b>	<b>537,649</b>

## Capital Injection Authorisations

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	-	-	-

# Supporting Information

## Part 1 - Vote as a Whole

### 1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Sediment and Debris Management Support - Whenua Māori	<b>Tahua Whanaketanga Māori   Māori Development Fund</b> Non-Departmental Output Expense	30,000	-	-	-	-
Approval to Appropriate Funding to Extend Pay Equity Settlement for Social Workers in Community and Iwi Organisations	<b>Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes</b> Non-Departmental Output Expense	1,445	1,719	1,903	2,009	2,009
Administrative Arrangements for Management of Sediment and Debris and Woody Debris on Whenua Māori	<b>Tahua Whanaketanga Māori   Māori Development Fund</b> Non-Departmental Output Expense	2,000	-	-	-	-
Sediment and Debris Management Package - Departmental	<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori</b> Departmental Output Expense	866	-	-	-	-
Funding to Settle a Pay Equity Claim for Social Work in the Funded Sector	<b>Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes</b> Non-Departmental Output Expense	50	55	60	63	63
Te Puni Kōkiri Departmental Cost Efficiencies	<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori</b> Departmental Output Expense	-	(8,569)	(8,834)	(8,834)	(8,834)
	<b>Whakapakari Kaupapa Whānau Ora   Whānau Ora Commissioning Approach</b> Departmental Output Expense	-	(1,131)	(1,166)	(1,166)	(1,166)

Policy Initiative	Appropriation	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Return of Funding - Extension of Te Ringa Hāpai Whenua Fund	<b>Tahua Whanaketanga Māori   Māori Development Fund</b> Non-Departmental Output Expense	-	(5,500)	(5,500)	(5,500)	(5,500)
	<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori</b> Departmental Output Expense	-	(233)	(233)	(233)	(233)
Return of Funding - Hapori Māori - Increasing Community Resilience through Data Capability and Access	<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori</b> Departmental Output Expense	-	(6,290)	(6,360)	(5,090)	(5,090)
Discontinued Programmes - Return of Excess Funding No-longer Required	<b>Rōpū Whakahaere, Rōpū Hapori Māori   Community and Māori Governance Organisations</b> Non-Departmental Other Expense	-	(900)	(900)	(900)	(900)
	<b>Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes</b> Non-Departmental Output Expense	-	(600)	(600)	(600)	(600)
Return of Baseline Funding – Te Tumu Paeroa	<b>Ngā Whakahaere a Te Tumu Paeroa   Māori Trustee Function</b> Non-Departmental Output Expense	-	(1,241)	(1,241)	(1,241)	(1,241)
Return of Funding - Future of Work - Māori Leadership	<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori</b> Departmental Output Expense	-	(300)	-	-	-
Shared Approach to Back-Office Transformation	<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori</b> Departmental Output Expense	-	(25)	(25)	(25)	(25)
<b>Total Initiatives</b>		<b>34,361</b>	<b>(23,015)</b>	<b>(22,896)</b>	<b>(21,517)</b>	<b>(21,517)</b>



## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2019/20	2020/21	2021/22	2022/23	2023/24		2024/25			2025/26	2026/27	2027/28
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	402,881	472,658	548,647	521,384	668,776	668,776	73,819	446,739	520,558	507,942	488,001	488,001
Benefits or Related Expenses	442	480	441	439	480	480	N/A	480	480	480	480	480
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	26,430	26,335	34,419	43,433	21,430	21,430	-	9,704	9,704	9,704	9,704	9,704
Capital Expenditure	2,698	3,517	1,821	473	1,836	1,836	6,907	-	6,907	3,098	545	745
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	130,866	-	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Appropriations</b>	<b>432,451</b>	<b>502,990</b>	<b>716,194</b>	<b>565,729</b>	<b>692,522</b>	<b>692,522</b>	<b>80,726</b>	<b>456,923</b>	<b>537,649</b>	<b>521,224</b>	<b>498,730</b>	<b>498,930</b>
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	105	6,585	3,900	135	5,210	5,210	N/A	10	10	10	10	10
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>105</b>	<b>6,585</b>	<b>3,900</b>	<b>135</b>	<b>5,210</b>	<b>5,210</b>	<b>N/A</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

## Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

### 1.3 - Analysis of Significant Trends

#### *Output Expenses*

Non-departmental output expenses represent around 86% of total output expenses for the trend period. Commissioning Whānau Ora Outcomes is the largest single item in this category.

Between 2019/20 and 2027/28, output expenses are forecast to increase by just over \$85 million (21%).

The increase largely relates to new funding appropriated over consecutive Budgets toward Whānau Ora outcomes, over \$179 million per annum in 2027/28, compared to just over \$124 million in 2019/20. Between 2019/20 and 2021/22 this programme was provided significant funding to support COVID-19 responses within Māori communities through Whānau Ora Commissioning Agencies; with funding increasing just over \$124 million in 2019/20, just over \$173 million in 2020/21 and nearly \$215 million in 2021/22. Funding fell to nearly \$138 million in 2022/23 as the COVID-19 funding reduced. Funding increased to nearly \$182 million in 2023/24 and just over \$182 million in 2024/25, with additional funding provided for expanding the Whānau Ora programme and offsetting cost pressures. Funding remains at just over \$179 million through the outyears.

Funding for Māori Housing has grown from just under \$35 million in 2019/20 to just over \$56 million in 2027/28.

#### *Other Expenses*

Between 2019/20 and 2027/28, other expenses have decreased from just under \$27 million to just over \$10 million. The decrease is due to funding for the Buyout of the Taranaki Māori Trust Board Annuity of just under \$21 million ceasing in 2019/20. This decrease is offset by funding for Community and Māori Governance Organisations increasing by just under \$8 million between 2019/20 and 2027/28.

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)

##### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

##### *Expenses and Revenue*

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	82,503	82,503	64,414
Revenue from the Crown	81,456	81,456	63,586
Revenue from Others	1,047	1,047	828

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve:

- effective policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities, particularly in relation to Māori development
- positive engagement between the Crown and Māori through brokerage, co-ordination and facilitation that focuses on the strengthening of relationships between the Crown and iwi, hapū and whānau Māori, and
- effective Māori land utilisation through the provision of services to owners of Māori land.

*How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Design of services for Māori landowners meets relevant investment priorities and focus areas - Māori Economic Resilience, Te Ao Māori, Equitable & Effective Public Sector Performance for Māori (see Note 1)	Achieved	Achieved	Expired
Services provided for Māori landowners are informed by the collection of regional data and insights which are also utilised to inform continuous service improvements and develop policy that is fit for purpose (see Note 1)	New measure	New measure	Achieved
The number of days Government Ministers are supported by the Ministry to visit or have hui with regional stakeholders (see Note 2)	Expired	Expired	Expired
Percentage of stakeholders who report being satisfied or very satisfied with the level of engagement with regional staff (based on a survey with a scale of 1-10)	80% or above	80% or above	80% or above
Survey rating by the Minister for Māori Development on regional support provided which ranks answers on a scale of 1 to 5; where 1 is extremely dissatisfied and 5 is extremely satisfied	3.5 or above	3.5 or above	3.5 or above
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework which is conducted by an external provider each financial year	3.5 or above	3.5 or above	3.5 or above
The satisfaction of the Minister for Māori Development with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey based on a scale of 1 to 5; where 1 is extremely dissatisfied and 5 is extremely satisfied	3.5 or above	3.5 or above	3.5 or above
Official Information Act request timeframes met	95% or above	95% or above	95% or above
Parliamentary Questions timeframes met	95% or above	95% or above	95% or above
Ministerial advice timeframes met	95% or above	95% or above	95% or above
An investment plan is in place to provide an overarching framework to support and guide investment decisions	Achieved	Achieved	Achieved
Regional and National investments each align to one of Te Puni Kōkiri Strategic Priorities	80% or above	80% or above	80% or above
The Minister for Māori Development receives quarterly updates on the status of Investment Funds	4	4	4
Number of community investment funding arrangements in place	Minimum of 450	Minimum of 450	Minimum of 450
Percentage of hapori Māori who report being satisfied or very satisfied with the access to the tools based on the MahiTahi platform including the external facing Te Kahui Mangai and Tupu (see Note 3)	Expired	Expired	-

Note 1 - The 2023/24 performance measure has been replaced by a new performance measure for 2024/25 to reflect that the service has been designed, and for 2024/25 the focus is on continuous improvement.

Note 2 - The 2023/24 performance measure has been expired as the performance measure "Survey rating by the Minister for Māori Development on regional support provided which ranks answers on a scale of 1 to 5; where 1 is extremely dissatisfied and 5 is extremely satisfied" uses the same data and better describes the performance measure.

Note 3 - This performance measure was removed for 2023/24 as it was targeted incorrectly to Mahi Tahi.

## End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

## Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
<b>Current Government</b>						
Te Puni Kōkiri Departmental Cost Efficiencies	2024/25	-	(8,569)	(8,834)	(8,834)	(8,834)
Return of Funding - Hapori Māori - Increasing Community Resilience through Data Capability and Access	2024/25	-	(6,290)	(6,360)	(5,090)	(5,090)
Return of Funding - Extension of Te Ringa Hāpai Whenua Fund	2024/25	-	(233)	(233)	(233)	(233)
Return of Funding - Future of Work - Māori Leadership	2024/25	-	(300)	-	-	-
Shared Approach to Back-office Transformation	2024/25	-	(25)	(25)	(25)	(25)
<b>Previous Government</b>						
Hapori Māori - Increasing Community Resilience through Data Capability and Access	2023/24	2,170	6,290	6,360	5,090	5,090
Public Sector Pay Adjustment - Vote Māori Development Remuneration Cost Pressure	2023/24	2,858	2,858	2,858	2,858	2,858
Te Ringa Hāpai Whenua Fund Extension	2023/24	233	233	233	233	233
Sediment and Debris Management Package - Departmental	2023/24	866	-	-	-	-
Future of Work - Māori Leadership	2023/24	300	300	-	-	-
Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and Other Taonga	2022/23	4,065	4,065	4,065	4,065	4,065
Progressive Procurement - Increasing Public Sector Supplier Diversity and Improving Economic Outcomes for Māori	2022/23	4,194	-	-	-	-
Cadetships - Improving Māori Employment Outcomes Through Expansion of the Cadetships Programme	2022/23	800	800	800	800	800
Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau	2022/23	1,513	-	-	-	-
Preventing Family Violence and Sexual Violence: Expanding Whānau-Centred Facilitation by Kaupapa Māori Providers	2021/22	500	500	500	500	500
Strengthening Te Puni Kōkiri Monitoring Function to Lift State Sector Performance for Māori	2020/21	1,357	1,357	1,357	1,357	1,357

## Reasons for Change in Appropriation

The decrease in this appropriation for 2024/25 is mainly due to:

- a reduction in funding of \$8.569 million from Te Puni Kōkiri Departmental Cost Efficiencies
- a cessation of \$4.194 million for Progressive Procurement - Increasing Public Sector Supplier Diversity and Improving Economic Outcomes for Māori

- a reduction in funding of \$2.170 million from Return of Funding - Hapori Māori - Increasing Community Resilience through Data Capability and Access, and
- a cessation of \$1.513 for million for Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau.

## Whakapakari Kaupapa Whānau Ora | Whānau Ora Commissioning Approach (M82) (A24)

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

### *Expenses and Revenue*

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	10,486	10,486	9,405
Revenue from the Crown	10,486	10,486	9,405
Revenue from Others	-	-	-

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to provide support to non-governmental commissioning agencies in their delivery of Whānau Ora, including:

- support and contract management for three non-governmental Whānau Ora Commissioning Agencies, and
- research and evaluation of the Whānau Ora approach.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Report to the Minister for Whānau Ora on improvements to Whānau Ora data and analytics to aid better decision making	Achieved	Achieved	Achieved
Negotiate and agree an annual investment plan with each commissioning agency	3 plans	3 plans	3 plans
Quarterly review of commissioning agency performance reports, received during the financial year, to ensure compliance with agreed investment plan targets (see Note 1)	Quarterly reviews	Quarterly reviews	Quarterly reviews
The satisfaction of the Minister for Whānau Ora with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey	3.5 or above	3.5 or above	3.5 or above

Note 1 - The wording of the assessment of performance was modified to clarify that the standard applies to reports received in the current financial year.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
<b>Current Government</b>						
Te Puni Kōkiri Departmental Cost Efficiencies	2024/25	-	(1,131)	(1,166)	(1,166)	(1,166)
<b>Previous Government</b>						
Public Sector Pay Adjustment - Vote Māori Development Remuneration Cost Pressure	2023/24	375	375	375	375	375
Ngā Tini Whetu Extension to Provide Targeted Support for Hapū Wahine and their Whānau in their First 1000 Days	2023/24	70	120	120	70	70

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2024/25 is mainly due to a reduction in funding of \$1.131 million from Te Puni Kōkiri Departmental Cost Efficiencies.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)

#### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	1,398	1,398	6,907
Intangibles	438	438	-
Other	-	-	-
<b>Total Appropriation</b>	<b>1,836</b>	<b>1,836</b>	<b>6,907</b>

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the renewal, replacement and upgrade of assets to support the delivery of services by Te Puni Kōkiri.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of Te Puni Kōkiri leasehold properties that meet Physical Security Level 1 (PHYSEC 1) of the Protective Security Requirements (see Note 1)	New measure	New measure	100%
Percentage of Te Puni Kōkiri vehicles that are Electric or Plug in Hybrid (see Note 1)	New measure	New measure	80%
Expenditure is in accordance with Te Puni Kōkiri capital expenditure plan (see Note 1)	100%	100%	-

Note 1 - The new measures provide a better measure of the effectiveness of capital expenditure.

#### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.



*Reasons for Change in Appropriation*

The increase in this appropriation for 2024/25 is mainly due to additional investment required for the Head Office redevelopment project and motor vehicle replacements.

*Capital Injections and Movements in Departmental Net Assets***Ministry of Māori Development - Te Puni Kōkiri**

Details of Net Asset Schedule	2023/24 Estimated Actual \$000	2024/25 Projected \$000	Explanation of Projected Movements in 2024/25
Opening Balance	9,063	9,063	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>9,063</b>	<b>9,063</b>	

## Part 3 - Details of Non-Departmental Appropriations

### 3.1 - Non-Departmental Output Expenses

#### Ko ngā Āheinga Whare mō te Māori | Delivering Housing Opportunities for Māori (M46) (A24)

##### *Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori (M46) (A24)</b> Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori   This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.  Commences: 01 July 2022  Expires: 30 June 2025	Original Appropriation	173,741
	Adjustments to 2022/23	68,987
	Adjustments for 2023/24	-
	Adjusted Appropriation	242,728
	Actual to 2022/23 Year End	57,271
	Estimated Actual for 2023/24	128,997
	Estimate for 2024/25	56,460
	Estimated Appropriation Remaining	-

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve improved housing outcomes for Māori by providing capability support and practical assistance to whānau and Māori housing projects.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Māori Housing Network initiatives are funded in accordance with the Te Puni Kōkiri Investment Approach (see Note 1)	100%	100%	100%
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair (see Note 2)	Minimum of 650	Minimum of 650	Minimum of 70
Number of new affordable rental homes, including Papakāinga, co-funded to be built (see Note 3)	Minimum of 37	Minimum of 37	Minimum of 17
Number of financial capability programmes approved to be delivered to whānau to help them achieve their housing aspirations	Minimum of 25	Minimum of 25	Minimum of 25

Note 1 - The performance measure was changed to clarify that the investment approach is specific to Te Puni Kōkiri.

Note 2 - The budget standard was decreased for 2024/25 to reflect the decrease in available funding for the delivery of repairs in 2024/25.

Note 3 - The budget standard was decreased for 2024/25 to reflect the decrease in available funding for the approval of new affordable rentals in 2024/25.

### End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
<b>Previous Government</b>						
Māori Housing Supply, Capability Building and Repairs	2023/24	12,500	12,500	12,500	12,500	12,500
Critical Repairs to Weather-Impacted Māori Owned Houses	2022/23	20,000	-	-	-	-
Investing in Māori Housing	2021/22	21,708	13,588	13,588	13,588	13,588

### Ngā Whakahaere a Te Tumu Paeroa | Māori Trustee Function (M46) (A24)

#### Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.

This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.

#### Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	18,786	18,786	17,845

#### What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori sustainably growing and developing their resources and protecting and enhancing whenua Māori.

#### How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Meet the performance expectations in the Funding Agreement between the Minister for Māori Development and the Māori Trustee against the following outputs: Trusts Services, Registry Services, Governance Capability Development, Property Management, Common Fund Management, Land Development, Business Support and Enablement Funding	95%	95%	95%
Reported progress in the achievement of outputs specified is provided within agreed timeframes and within agreed budgets	100%	100%	100%

### End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Tumu Paeroa (the Māori Trustee) in their Annual Report.

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
<b>Current Government</b>						
Return of Baseline Funding - Te Tumu Paeroa	2024/25	-	(1,241)	(1,241)	(1,241)	(1,241)
<b>Previous Government</b>						
Cost Pressures - Te Tumu Paeroa Regulatory and Fiduciary Compliance	2023/24	2,000	2,000	2,000	2,000	2,000
Increasing Capability and Capacity to Ensure Te Tumu Paeroa Meet Statutory Functions	2021/22	5,200	5,500	5,500	5,500	5,500
Enabling and Supporting Te Tumu Paeroa to Comply with Trustee Obligations for Whenua Māori Beneficiaries	2020/21	325	325	325	325	325

### Reasons for Change in Appropriation

The decrease in this appropriation for 2024/25 is mainly due to a reduction in funding of \$1.241 million from Return of Baseline Funding - Te Tumu Paeroa.

## Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46) (A24)

### Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.

This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.

### Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	90,759	90,759	66,259

### What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori protecting, sustaining and growing their reo, taonga, mātauranga and tikanga.

### *How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage increase in audiences for Te Māngai Pāho funded content	5% or more	5% or more	5% or more
All Te Māngai Pāho funding contracts for Māori content creation, content distribution and other activities to promote Māori language and cultures support the goals of Maihi Karauna	100%	100%	100%
Funding distributed to third parties for Māori content creation, content distribution and other activities to promote Māori language and cultures	94%	94%	94%
Māori language content funded by Te Māngai Pāho achieves a quality standard of at least 90% on the Māori Language Evaluation Framework	Achieved	Achieved	Achieved
Whakaata Māori funds allocated in accordance with the Outcomes Agreement between the Minister for Māori Development, Minister of Finance and Whakaata Māori (see Note 1)	Achieved	Achieved	Expired

Note 1 - This measure was expired as Whakaata Māori is directly funded for content arrangements for 2024/25.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Māngai Pāho in its Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
<b>Previous Government</b>						
Māori Media Sector - Ensuring Sustainability and a Fuller Range of Māori Media Content	2024/25	-	21,000	21,000	-	-
Positioning the Māori Media Sector for the Future	2022/23	16,000	-	-	-	-
Building a Sustainable Māori Media Sector - Programme Content	2021/22	10,500	10,500	10,500	10,500	-

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2024/25 is due to:

- a fiscally neutral transfer of \$24 million to Whakaata Māori for Māori Broadcasting and Streamed Services
- a cessation of \$16 million for Positioning the Māori Media Sector for the Future
- funding brought forward from 2025/26 to 2023/24 only, of \$5.500 million for Accelerating the Performance of Whakaata Māori.

This is partially offset by:

- additional funding of \$21 million for Māori Media Sector - Ensuring Sustainability and a Fuller Range of Māori Media Content.

## Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

### *Expenses*

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	103,097	103,097	47,753

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the following impacts:

- Māori are protecting, sustaining and growing their reo, taonga, mātauranga and tikanga
- Māori are sustainably growing and developing their resources, and
- Māori are acquiring skills and knowledge.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of projects \$50,000 and over are co-funded	65% or above	65% or above	65% or above
Percentage of investment proposals that are decided within six weeks of first assessment	60% or above	60% or above	60% or above
Number of Māori supported to achieve their full potential through tailored training, qualifications acquisition, skills development, and mentoring, and contribute to thriving, innovative and resilient businesses (see Note 1)	At Least 1,200	At Least 1,200	At Least 1,200
Number of participating organisations offering Cadetships to support Māori to achieve their full potential through tailored training, qualifications acquisition, skills development, and mentoring, and contribute to thriving, innovative and resilient businesses (see Note 2)	70 - 100	70 - 100	70 - 100

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of Rangatahi 15-24 year olds that are not in education, employment or training (NEET) or are at risk of becoming NEET (at key transition points) supported into education, training and employment outcomes for Māori (see Note 3)	1,900 - 2,100	1,900 - 2,100	Expired
Number of wāhine Māori supported to build their cultural capability, leadership and influencing skills to help strengthen their place within the whānau structure	300 - 500	300 - 500	300 - 500
Number of Māori supported on their pathway to training and employment by helping them get essential documents like their driver's licence and IRD number (see Note 4)	1,100 - 1,300	1,100 - 1,300	300 - 500
Number of rangatahi Māori aged 10-24 years supported to increase skills and knowledge, building their wellbeing, resilience and leadership and improving their ability to deal with stressful and challenging life situations (see Note 5)	6,500 - 7,500	6,500 - 7,500	300 - 500
Number of initiatives funded to support Māori landowners to realise their aspirations (see Note 6)	10 - 30	10 - 30	10 - 30
Number of case studies on active protection and appropriate use of mātauranga Māori (see Note 7)	Expired	Expired	Expired
Engagement Wānanga with Iwi, Hāpu and Māori (see Note 8)	New measure	New measure	3

Note 1 - The budget standard was decreased in 2023/24 due to the targeting of higher skilled industries (with low representation of Māori) not being feasible.

Note 2 - The budget standard was decreased in 2023/24 to focus on Cadetship places per employer to gain better value through economies of scale.

Note 3 - The budget standard was increased in 2023/24 to match the associated funding. The funding will end on 30 June 2024 and the measure will be retired in 2024/25.

Note 4 - The budget standard was decreased in 2024/25 due to a reduction in funding.

Note 5 - The budget standard was decreased in 2023/24 due to a shift away from investing in large group interventions.

Note 6 - The budget standard was decreased in 2023/24 due to a reduction in funding.

Note 7 - The budget standard was decreased in 2023/24 due to a reduction in funding. A new measure is to be proposed in 2024/25 which relates to the mahi of Te Taumata Whakapūmau and their engagement with Māori.

Note 8 - The new performance measure aims to build Māori pathways to realise the benefits of cultural and intellectual property to ensure that Māori are protecting, sustaining and growing their reo, taonga, mātauranga and tikanga.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

*Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
<b>Current Government</b>						
Return of Funding - Extension of Te Ringa Hāpai Whenua Fund	2024/25	-	(5,500)	(5,500)	(5,500)	(5,500)
<b>Previous Government</b>						
Sediment and Debris Management Support - Whenua Māori	2023/24	30,000	-	-	-	-
Te Ringa Hāpai Whenua Fund Extension	2023/24	5,500	5,500	5,500	5,500	5,500
Māori Development Fund - Cost Pressures	2023/24	2,325	2,325	2,325	2,325	2,325
Administrative Arrangements for Management of Sediment and Debris and Woody Debris on Whenua Māori	2023/24	2,000	-	-	-	-
Cadetships - Improving Māori Employment Outcomes through Expansion of the Cadetships Programme	2022/23	7,408	7,408	6,325	6,325	6,325
Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau	2022/23	14,000	-	-	-	-
Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and Other Taonga	2022/23	4,470	2,460	-	-	-
Access to Capital for Māori Businesses	2022/23	400	-	-	-	-
Preventing Family Violence and Sexual Violence - Expanding Whānau-Centred Facilitation by Kaupapa Māori Providers	2021/22	2,500	2,500	2,500	2,500	2,500

*Reasons for Change in Appropriation*

The decrease in this appropriation for 2024/25 is mainly due to:

- a cessation of \$30 million for Sediment and Debris Management Support - Whenua Māori
- a cessation of \$14 million for Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau
- a reduction in funding of \$5.500 million from Return of Funding - Extension of Te Ringa Hāpai Whenua Fund
- a reduction in funding of \$2.010 million from Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and Other Taonga, and
- a cessation of \$2 million for Administration Arrangements for Management of Sediment and Debris and Woody Debris on Whenua Māori.



## Whakaata Māori | Māori Television (M46) (A24)

### Scope of Appropriation

Kua whakawhāiti mai tēnei wawāhinga ki nga mahi whakahaere katoa o Whakaata Māori.

This appropriation is limited to the operations and administration of Whakaata Māori.

### Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	24,064	24,064	47,764

### What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the administration of the Māori Television Service.

### How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Support for the promotion of Māori language and culture through the provision of administration funding for the Māori Television Service:</b>			
Meet the performance expectations in the Outcomes Agreement between the Minister for Māori Development, Minister for Finance and Māori Television Service	Broadcast a minimum of 7,900 hours of programming	Broadcast a minimum of 7,900 hours of programming	Broadcast a minimum of 7,900 hours of programming
Provide broadcast services that are technically available throughout New Zealand via free-to-air digital terrestrial	87% of New Zealand population	87% of New Zealand population	87% of New Zealand population
Provide broadcast services that are technically available throughout New Zealand via digital satellite transmission	100% of New Zealand population	100% of New Zealand population	100% of New Zealand population

### End of Year Performance Reporting

Performance information for this appropriation will be reported by the Māori Television Service in their Annual Report.

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
<b>Previous Government</b>						
Māori Media Sector - Ensuring Sustainability and a Fuller Range of Māori Media Content	2024/25	-	4,500	4,500	-	-
Positioning the Māori Media Sector for the Future	2022/23	4,000	-	-	-	-

### *Reasons for Change in Appropriation*

The increase in this appropriation for 2024/25 is mainly due to a fiscally neutral transfer of \$24 million from the Māori Broadcasting and Streamed Services appropriation.

### **Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)**

#### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga.

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

#### *Expenses*

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	181,747	181,747	182,321

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the engagement of non-government commissioning agencies to achieve the Whānau Ora outcome goals where whānau and families are:

- self-managing and empowered leaders
- living healthy lifestyles
- participating fully in society
- confidently participating in te ao Māori (the Māori world)
- economically secure and successfully involved in wealth creation
- cohesive, resilient and nurturing, and
- responsible stewards of their living and natural environment.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of whānau supported by general commissioning agency navigators as reported at 30 June (see Note 1)	12,000 to 15,000	12,000 to 15,000	12,000 to 15,000
Percentage of whānau who achieved their budgeting or financial literacy goals with the support of Te Pou Matakana navigators	More than 45%	More than 45%	More than 45%
Percentage of whānau who achieved their physical health goals with the support of Te Pou Matakana navigators	40%	40%	40%
Percentage of whānau who are better able to provide a stable home environment with the support of Te Pūtahitanga o te Waipounamu navigators	More than 70%	More than 70%	More than 70%
Percentage of whānau who are now making positive healthy lifestyle choices with the support of Te Pūtahitanga o te Waipounamu navigators	More than 70%	More than 70%	More than 70%
Percentage of whānau who have reduced their debt by five percent or more with the support of Pasifika Futures navigators	More than 80%	More than 80%	More than 80%
Percentage of whānau who have become smokefree with the support of Pasifika Futures navigators	More than 50%	More than 50%	More than 50%
Number of whānau engaged through general commissioning	35,000 to 45,000	35,000 to 45,000	35,000 to 45,000

Note 1 - The wording of the assessment of performance was updated to clarify that data is sourced from the three general commissioning agencies only and does not include Paiheretia te Muka Tāngata or Localised Commissioning providers.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

### *Service Providers*

Provider	2023/24 Final Budgeted \$000	2023/24 Estimated Actual \$000	2024/25 Budget \$000	Expiry of Resourcing Commitment
Whānau Ora General Commissioning: 3 Commissioning Agencies	172,752	172,752	TBD	30 June 2024
Paiheretia te Muka Tāngata: 4 Māori Providers and 1 Iwi Partner	5,500	5,500	TBD	30 June 2025
Localised Commissioning: 3 Localised Commissioning Entities	2,000	2,000	TBD	11 February 2026
Extend Pay Equity Settlement: 26 Whānau Ora and Paiheretia Service Providers	1,445	1,445	-	30 June 2027
Settle Pay Equity Claim: 1 Non-Government Organisation	50	50	-	30 June 2027
Total	181,747	181,747	182,321	

*Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
<b>Current Government</b>						
Discontinued Programmes - Return of Excess Funding No-longer Required	2024/25	-	(600)	(600)	(600)	(600)
<b>Previous Government</b>						
Whānau Ora - Expanding the Reach to Increase the Number of Whānau Supported and Improve the Quality of Living	2023/24	18,750	18,750	15,600	15,600	15,600
Ngā Tini Whetu Extension to Provide Targeted Support for Hapū Wāhine and their Whānau in their First 1000 Days	2023/24	11,443	17,538	17,538	17,538	17,538
Whānau Ora Inflationary and Wage Cost Pressures	2023/24	8,750	8,750	8,750	8,750	8,750
Approval to Appropriate Funding to Extend Pay Equity Settlement for Social Workers in Community and Iwi Organisations	2023/24	1,445	1,719	1,903	2,009	2,009
Funding to Settle a Pay Equity Claim for Social Work in the Funded Sector	2023/24	50	55	60	63	63
Whānau Ora General Commissioning Activities	2022/23	41,628	41,628	41,628	41,628	41,628

**Whakarauora Reo mō te Motu | National Māori Language Revitalisation (M46) (A24)***Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori.

This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.

*Expenses*

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	10,914	10,914	10,914

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the effective promotion, protection and revitalisation of the Māori language through the:

- on-going operation of Te Taura Whiri i te Reo Māori
- delivery of a research programme supporting Māori language revitalisation
- the Maihi Karauna (Crown Te Reo Māori Strategy), and
- other statutory functions that Te Taura Whiri i te Reo Māori is required to perform.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of email subscribers to Te Taura Whiri (see Note 1)	120,000	120,000	120,000
Number of social media followers to the Te Taura Whiri website and the Te Taura Whiri i te reo Māori Facebook page (see Note 1)	180,000	180,000	180,000
Number of participants in the Te Taura Whiri Te Toi Reo Māori training (translators/interpreters) (see Note 1)	85	85	85
Number of te reo Māori research and evaluation projects commissioned (see Note 2)	4	4	4
Number of people sitting the te reo Māori Level Finder Examination (see Note 2)	200	200	200
Number of public sector agencies that are supported to develop a te reo Māori language plan (see Note 2)	40	40	40

Note 1 - The performance measure was changed to clarify that the measure relates to Te Taura Whiri.

Note 2 - The performance measure was changed to clarify that the measure relates to te reo Māori.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Taura Whiri i te Reo Māori (the Māori Language Commission) in its Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
<b>Previous Government</b>						
Maihi Karauna - Implementation of Māori Language Strategy (Te Taura Whiri)	2021/22	2,900	2,900	2,900	2,900	2,900
Strengthening Infrastructure for Delivering Te Reo Māori Language Revitalisation Outcomes	2020/21	350	350	350	350	350

## Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori | Family, Tribal and Community Māori Language Revitalisation (M46) (A24)

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai.

This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.

### *Expenses*

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	17,423	17,423	17,423

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve progress towards the development and revitalisation of the Māori Language within homes and communities through the:

- operation of Te Mātāwai including the fulfilment of its statutory functions
- provision of leadership, influence and advice that supports Māori to protect, sustain and grow their language for use across generations in whānau, homes and communities
- support of community-led initiatives aimed at re-establishing and maintaining te reo Māori as a first language within Māori whānau, homes and communities.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of Te Mātāwai research and investment funds allocated in accordance with Board approved criteria	100%	100%	100%
Percentage of whānau surveyed who report increased opportunities to hear and use Māori language as a result of participating in Te Mātāwai supported initiatives	68%	68%	68%

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Mātāwai in its Annual Report.

*Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
<b>Previous Government</b>						
Te Whare o Te Reo Mauri Ora - Supporting Reo Revitalisation Through Community-level and Strategic Relationship Building	2023/24	2,606	2,606	2,606	2,606	2,606

## 3.2 - Non-Departmental Benefits or Related Expenses

### Takoha Rangatiratanga | Rangatiratanga Grants (M46) (A24)

#### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori.

This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.

#### *Expenses*

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	480	480	480

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the effective promotion and enhancement of initiatives for the social, economic and cultural advancement of Māori.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.



## 3.4 - Non-Departmental Other Expenses

### Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46) (A24)

#### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni.

This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.

#### *Expenses*

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	13,575	13,575	9,655

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the provision of:

- targeted support to Māori enterprises to ensure the Māori Tourism sector thrives
- assistance to the National Māori Wardens Association to meet administrative costs and provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and whānau
- support and mentoring to Māori women and their whānau in business
- expenses incurred as required by clause 6, Schedule 4 of the Ngāti Whātua Ōrākei Claims Settlement Act 2012
- support for administration of the New Zealand Māori Council and Te Ariki Trust, and
- support for the Crown's commitment to provide capacity building funding to the Tūrangānui-a-Kiwa post-settlement entities.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Māori Tourism funding allocated in accordance with agreed funding criteria	Achieved	Achieved	Achieved
Māori Tourism complies with agreed plan targets	Achieved	Achieved	Achieved

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
<b>Current Government</b>						
Discontinued Programmes - Return of Excess Funding No-longer Required	2024/25	-	(900)	(900)	(900)	(900)
<b>Previous Government</b>						
New Zealand Māori Tourism - Positioning the Māori Tourism Sector for the Future	2023/24	2,000	2,000	2,000	2,000	2,000
New Zealand Māori Arts and Crafts Institute (NZMACI) - Protect Toi Māori as New Zealand Rebuilds from COVID-19	2022/23	3,820	-	-	-	-

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2024/25 is mainly due to a cessation of \$3.820 million for New Zealand Māori Arts and Crafts Institute: Protect Toi Māori as New Zealand rebuilds from COVID-19.

## **Utu Whakahaere Whenua Karauna | Administrative Expenses for Crown Land (M46) (A24)**

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989.

This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.

### *Expenses*

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	49	49	49

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve financial support for the direct costs of Crown owned land administered by Te Puni Kōkiri.

### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental expense is less than \$5 million.