

Vote Te Arawhiti

APPROPRIATION MINISTER(S): Minister for Treaty of Waitangi Negotiations (M74), Minister for Māori Crown Relations: Te Arawhiti (M98)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Justice (A23)

RESPONSIBLE MINISTER FOR MINISTRY OF JUSTICE: Minister of Justice

Overview of the Vote

The Minister for Māori Crown Relations: Te Arawhiti is responsible for appropriations in the Vote for the 2024/25 financial year covering the following:

- over \$12 million for strengthening Crown capability and supporting significant events that demonstrate and strengthen the Māori Crown relationship
- multi-year appropriation of over \$5 million for the five-year period from 2022/23 to 2027/28 to support upgrades required at Kaitaia Airport, and
- multi-year appropriation of nearly \$4 million for the four-year period from 2024/25 to 2027/28 for the costs associated with the Wakatū Litigation.

The Minister for Treaty of Waitangi Negotiations is responsible for appropriations in the Vote for the 2024/25 financial year covering the following:

- a multi-year appropriation of \$1,400 million for the four-year period from 2024/25 to 2027/28. This appropriation is for the settlement of historical Treaty of Waitangi claims and provides for the payment of redress through the transfer of assets (cash and property) from the Crown to claimant groups and for the payment of interest on the settlements
- over \$36 million for the departmental expenses in settling historical Treaty of Waitangi claims and determining customary interests in the takutai moana (marine and coastal areas)
- over \$12 million for financial assistance to applicants to support determining customary interests in the takutai moana marine and coastal area
- nearly \$6 million for claimant funding to support the settlement of historical Treaty of Waitangi claims
- nearly \$2 million for the operations of Ngāpuhi Investment Fund Limited, and
- \$500,000 for financial assistance to support finalising transfer of ancillary redress.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Treaty Negotiations and Marine and Coastal Area Customary Interests (M74) (A23) This appropriation is limited to departmental expenses incurred in settling historical Treaty of Waitangi claims, determining customary interests in marine and coastal areas, and implementing such settlements of claims and determinations of interests.	40,763	40,763	36,124
Total Departmental Output Expenses	40,763	40,763	36,124
Non-Departmental Output Expenses			
Operations of Ngāpuhi Investment Fund Limited (M74) (A23) This appropriation is limited to the administration and management of Ngāpuhi Investment Fund Limited.	1,900	1,900	1,900
Total Non-Departmental Output Expenses	1,900	1,900	1,900
Non-Departmental Other Expenses			
Ancillary redress: financial assistance for beneficiaries (M74) (A23) This appropriation is limited to providing Crown contributions to beneficiaries and their representatives towards the costs they incur on finalising the terms of transfer to them of ancillary redress.	1,000	-	500
Claimant Funding (M74) (A23) This appropriation is limited to payment of claimant funding related to the settlement of historical Treaty of Waitangi claims.	5,970	5,970	5,709
Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area (M74) (A23) This appropriation is limited to providing financial assistance to applicant groups to investigate their customary interests in the marine and coastal area.	30,823	30,823	12,023
Funding to Address Waitangi Tribunal Recommendations (M74) (A23) This appropriation is limited to addressing Waitangi Tribunal recommendations for contemporary claims.	500	-	-
Post-Settlement Resolution for New Zealand Defence Force Redress at Royal New Zealand Air Force Base Woodbourne (M98) (A23) This appropriation is limited to a payment to address issues arising from per- and polyfluoroalkyl substances contamination at Royal New Zealand Air Force Base Woodbourne.	25,200	-	-
Reconciliation Initiatives Outside of Treaty Settlements (M74) (A23) This appropriation is limited to Crown contributions to support the delivery of Māori Crown initiatives outside of the settlement of historical Treaty of Waitangi claims.	369	-	-
Total Non-Departmental Other Expenses	63,862	36,793	18,232

Titles and Scopes of Appropriations by Appropriation Type	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Multi-Category Expenses and Capital Expenditure			
Māori Crown Relations MCA (M98) (A23) The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.	12,825	12,825	12,250
<i>Departmental Output Expenses</i>			
<i>Strengthening Crown Capability</i> This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.	11,490	11,490	10,915
<i>Non-Departmental Output Expenses</i>			
<i>Supporting Significant Māori Events</i> This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.	1,335	1,335	1,335
Total Multi-Category Expenses and Capital Expenditure	12,825	12,825	12,250
Total Annual Appropriations and Forecast Permanent Appropriations	119,350	92,281	68,506

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23) This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings. Commences: 01 July 2024 Expires: 30 June 2028	Original Appropriation Adjustments to 2022/23 Adjustments for 2023/24 Adjusted Appropriation Actual to 2022/23 Year End Estimated Actual for 2023/24 Estimate for 2024/25 Estimated Appropriation Remaining	3,600 - - 3,600 - - 3,600 -
Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23) This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings. Commences: 01 July 2021 Expires: 30 June 2024	Original Appropriation Adjustments to 2022/23 Adjustments for 2023/24 Adjusted Appropriation Actual to 2022/23 Year End Estimated Actual for 2023/24 Estimate for 2024/25 Estimated Appropriation Remaining	4,400 1,083 1,100 6,583 3,394 3,189 - -

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
Historical Treaty of Waitangi Settlements 2023 - 2027 (M74) (A23) This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date. Commences: 30 June 2023 Expires: 30 June 2027	Original Appropriation	1,400,000
	Estimated Actual for 2023/24	350,000
Historical Treaty of Waitangi Settlements 2024 - 2028 (M74) (A23) This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date. Commences: 30 June 2024 Expires: 30 June 2028	Original Appropriation	1,400,000
	Estimated Actual for 2023/24	-
National Resilience Plan - Kaitaia Airport Works (M98) (A23) This appropriation is limited to Crown contributions to support upgrades required at Kaitaia Airport. Commences: 01 October 2023 Expires: 30 June 2028	Original Appropriation	5,400
	Adjustments to 2022/23	-
	Adjustments for 2023/24	-
	Adjusted Appropriation	5,400
	Actual to 2022/23 Year End	-
	Estimated Actual for 2023/24	-
	Estimate for 2024/25	5,400
Estimated Appropriation Remaining	-	

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	119,350	92,281	68,506
Total Forecast MYA Departmental Output Expenses	3,189	3,189	3,600
Total Forecast MYA Non-Departmental Other Expenses	350,000	350,000	355,400
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	472,539	445,470	427,506

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Addressing cost pressures to the Takutai Moana Financial Assistance Scheme	Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area Non-Departmental Other Expenses	17,300	-	-	-	-
Kaitia Airport: Funding to Support Resilience and Reliability in the Future	National Resilience Plan - Kaitia Airport Works (MYA) Non-Departmental Other Expenses	5,400	-	-	-	-
Nga Hapu o Ngāpuhi: Restoring Ngāpuhi Crown Relationship	Treaty Negotiations and Marine and Coastal Area Customary Interests Departmental Output Expenses	1,610	2,000	-	-	-
Fulfilling Crown Commitments Outside of Treaty Settlements	Reconciliation Initiatives Outside of Treaty Settlements Non-Departmental Other Expenses	369	-	-	-	-
Crown Response to Wakatū Litigation and Related Proceedings	Crown Response to Wakatū Litigation and Related Proceedings (MYA) Departmental Output Expenses	-	3,600	-	-	-
Reduction in Claimant Funding	Claimant Funding Non-Departmental Other Expenses	-	(2,393)	(2,393)	(2,393)	(2,393)
Optimising the Ministry's Back-Office Functions	Treaty Negotiations and Marine and Coastal Area Customary Interests Departmental Output Expenses Māori Crown Relations MCA Strengthening Crown Capability Departmental Output Expenses	-	(266)	(264)	(264)	(264)
Back-Office Transformation	Treaty Negotiations and Marine and Coastal Area Customary Interests Departmental Output Expenses	-	(11)	(11)	(11)	(11)
Total Initiatives		24,679	2,847	(2,750)	(2,750)	(2,750)

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20	2020/21	2021/22	2022/23	2023/24		2024/25			2025/26	2026/27	2027/28
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	36,693	38,861	39,351	42,405	45,852	45,852	39,724	1,900	41,624	35,884	35,884	35,884
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	26,146	218,037	233,751	107,916	413,862	386,793	-	373,632	373,632	368,945	368,945	368,945
Capital Expenditure	-	150,000	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	6,055	10,479	14,389	11,517	12,825	12,825	10,915	1,335	12,250	11,916	11,916	11,916
<i>Other Expenses</i>	-	-	1,215	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	68,894	417,377	288,706	161,838	472,539	445,470	50,639	376,867	427,506	416,745	416,745	416,745
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	711	689	664	638	708	708	N/A	708	708	708	708	708
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	711	689	664	638	708	708	N/A	708	708	708	708	708

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

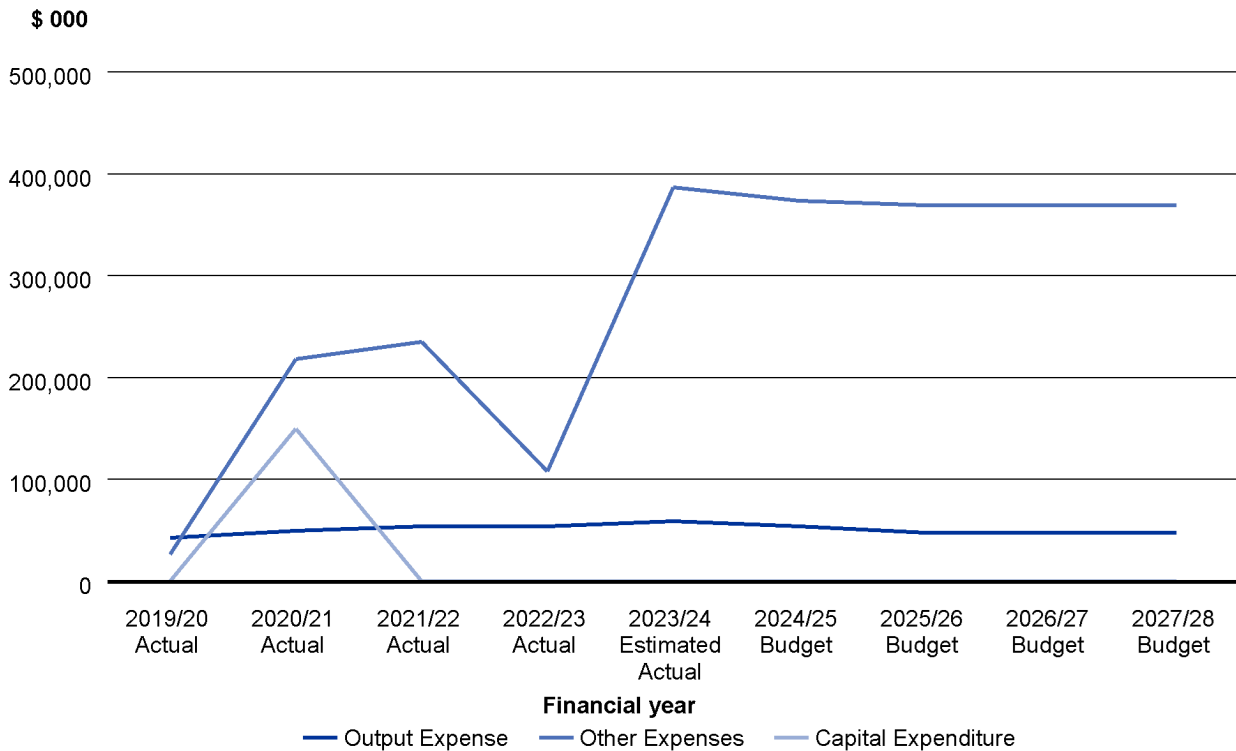
Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Total Vote: All Appropriations

Figure 1 - Vote trends in actual and budgeted expenditure by appropriation type



Source: Ministry of Justice

Output Expenses

Output expenses remain fairly consistent over the trend period. Yearly time-limited funding has been included between 2019/20 and 2023/24 to support the higher than anticipated demand for determining customary interests. From 2020/21 onwards funding for the operations of Ngāpuhi Investment Fund Limited and Crown Response to Wakatū Litigation and Related Proceedings appropriations have been included in output expenses.

Other Expenses

The fluctuation in actual other expenses primarily reflects the size and timing of Treaty Settlements under the Historical Treaty of Waitangi Settlements multi-year appropriation, which varies as each negotiation progresses through key milestones over the full course of the negotiation. Time-limited funding of \$25.200 million is included in 2022/23 for the post-settlement resolution of New Zealand Defence Force Redress at the Royal New Zealand Air Force Base Woodbourne. Additional funding of \$17.300 million is included in 2023/24 to address urgent cost pressures to continue funding the Takutai Moana Financial Assistance Scheme.

Capital Expenditure

Capital expenditure in 2020/21 relates to the Crown's \$150 million capital investment in the Ngāpuhi Sovereign Fund entity.

Non-Tax Revenue

The non-tax revenue mainly relates to interest received from lending to implement the Ngāti Whātua Ōrākei Deed of Settlement.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23) This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings. Commences: 01 July 2024 Expires: 30 June 2028	Original Appropriation	3,600
	Adjustments to 2022/23	-
	Adjustments for 2023/24	-
	Adjusted Appropriation	3,600
	Actual to 2022/23 Year End	-
	Estimated Actual for 2023/24	-
	Estimate for 2024/25	3,600
	Estimated Appropriation Remaining	-

Revenue

	Budget \$000
Revenue from the Crown to end of 2024/25	3,600
Revenue from Others to end of 2024/25	-
Total Revenue	3,600

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development and delivery of a coordinated Crown response to the Wakatū litigation and related proceedings.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Te Arawhiti convenes regular engagement with the interagency panel to ensure agencies contribute appropriately to the development of the Crown response to the Wakatū proceedings	Achieved	Achieved	Achieved

Note - The 2023/24 performance indicator for this appropriation have been carried over from the previous multi-year appropriation that expires 30 June 2024.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Current Government						
Crown Response to Wakatū Litigation and Related Proceedings	2024/25	-	3,600	-	-	-
Previous Government						
Crown Response to Wakatū Litigation and Related Proceedings	2020/21	1,300	-	-	-	-

Reasons for Change in Appropriation

This is a new appropriation replacing a previous multi-year appropriation that expires 30 June 2024.

Treaty Negotiations and Marine and Coastal Area Customary Interests (M74) (A23)

Scope of Appropriation

This appropriation is limited to departmental expenses incurred in settling historical Treaty of Waitangi claims, determining customary interests in marine and coastal areas, and implementing such settlements of claims and determinations of interests.

Expenses and Revenue

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	40,763	40,763	36,124
Revenue from the Crown	40,631	40,631	35,992
Revenue from Others	132	132	132

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve supporting the Crown in the negotiation, administration and implementation of historical Treaty of Waitangi settlement claims and marine and coastal area customary interests.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Services to Ministers			
The satisfaction of the Minister for Treaty of Waitangi Negotiations with progress towards negotiation milestones	At least 8/10	At least 8/10	At least 8/10
The satisfaction of the Minister for Treaty of Waitangi Negotiations with ministerial services, as per the common satisfaction survey	At least 8.5/10	At least 8.5/10	At least 8.5/10

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti and the Minister for Treaty of Waitangi Negotiations that Te Arawhiti advice to Ministers and Cabinet on engagement with Māori, Treaty based rights and interests, Treaty settlements and Takutai Moana is timely, informed, and enabling of good Cabinet decision-making, as per the common satisfaction survey	At least 8/10	At least 8/10	At least 8/10
Percentage of fast-track consent application advised on within the time agreed with the Minister's office (see Note 1)	95%	95%	95%
Representation - Waitangi Tribunal and Courts			
The Crown is represented at 100% of Tribunal Inquiries and court cases where Te Arawhiti is the instructing agency	100%	100%	100%
Treaty Negotiations and the Marine and Coastal Area			
Percentage of settlement date obligations met	100%	100%	100%
Deeds of Mandate recognised (see Note 2)	1	1	1
Agreements in Principle signed (see Notes 2 and 4)	1	0	1
Deeds of Settlement initialled (see Note 2)	2	2	2
Deeds of Settlement signed (see Notes 2 and 5)	3	3	3
Terms of Negotiation signed (see Notes 2 and 3)	1	1	1
Legislation introduced (see Note 6)	4	4	4
Legislation enacted (see Note 6)	2	2	2
The Crown is represented at 100% of current High Court hearings in relation to takutai moana cases	100%	100%	100%
Number of applicants in active discussions with Te Arawhiti regarding the progression of their customary interests in the takutai moana as part of the Crown Engagement Strategy	20	20	20
Develop the Marine and Coastal Area (Takutai Moana) Act 2011 Applicant Group Funding scheme updates (see Note 7)	1	1	Measure replaced
Implement the Marine and Coastal Area (Takutai Moana) Act 2011 Applicant Group Funding scheme updates (see Note 7)	New measure	New measure	100%
Develop the Marine and Coastal Area (Takutai Moana) Act 2011 legislation updates (see Note 8)	2	2	Measure replaced
Implement the Marine and Coastal Area (Takutai Moana) Act 2011 legislation (see Note 8)	New measure	New measure	2
Identify and implement pathways to resolve settlement issues (see Note 9)	6	6	6

Note 1 - Agreed time is to enable the Minister to meet the ten-day statutory timeframe for providing response.

Note 2 - Te Arawhiti does not have full control over the achievement of these measures as it is partially reliant on claimant groups undertaking the work required by them to achieve a mandate to negotiate, broadly agree to the Crown's offer and move steadily towards the conclusion of negotiations.

Note 3 - Terms of Negotiation is agreed between the Crown and a claimant group. The document outlines the objectives for the negotiations.

Note 4 - An Agreement in Principle is agreed between the Crown and a claimant group. The document describes the broad outline of a settlement package and is signed by the claimant group and the Minister for Treaty of Waitangi Negotiations.

Note 5 - A Deed of Settlement is the complete, detailed and formal settlement agreement between the Crown and the claimant group.

Note 6 - Settlement legislation operationalises the Deed of Settlement.

Note 7 - The performance indicator 'Develop the Marine and Coastal Area (Takutai Moana) Act 2011 Applicant Group Funding scheme updates' was replaced in 2024/25 with '*Implement the Marine and Coastal Area (Takutai Moana) Act 2011 Applicant Group Funding scheme updates*' to reflect the transition from planning to implementation.

Note 8 - The performance indicator 'Develop the Marine and Coastal Area (Takutai Moana) Act 2011 legislation updates' was replaced in 2024/25 with '*Implement the Marine and Coastal Area (Takutai Moana) Act 2011 legislation*' to reflect the transition from developing legislation updates to implementation.

Note 9 - The nature and complexity of each settlement issue varies widely and can involve a variety of iwi post-settlement governance entities and Crown agencies with settlement responsibilities. Te Arawhiti does not have full control over the achievement of this measure as it is partially reliant on settled groups and the agency with settlement responsibilities to engage in the pathway to resolve each settlement issue.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Current Government						
Optimising the Ministry's Back-Office Functions	2024/25	-	(266)	(264)	(264)	(264)
Back-Office Transformation	2024/25	-	(11)	(11)	(11)	(11)
Previous Government						
Nga Hapu o Ngāpuhi: Restoring Ngāpuhi Crown relationship	2023/24	1,610	2,000	-	-	-
Takutai Moana - Implementation of Engagement Strategy	2022/23	3,300	3,300	3,300	3,300	3,300
Historical Treaty Settlements: Continuing Momentum	2022/23	2,000	-	-	-	-
Continuing to Pay Employees to Maintain Core Justice Services for New Zealanders	2022/23	1,165	1,788	1,788	1,788	1,788
Takutai Moana - Financial Assistance Scheme	2022/23	481	302	599	599	599
Implementation of Marine and Coastal Area Customary Interests	2020/21	3,640	3,640	3,640	3,640	3,640
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	134	134	134	134	134

Reasons for Change in Appropriation

The decrease in the appropriation for 2024/25 is mainly due to:

- a decrease of \$2 million for time-limited funding for external legal costs related to the Treaty settlement negotiations
- a fiscally neutral adjustment of \$1.285 million to reflect the allocation of Ministry of Justice overhead costs in 2023/24
- a reduction in funding of \$1.250 million to reflect historical underspends within the appropriation
- a net decrease of \$1.061 million for an expense transfer from 2022/23 to 2023/24 and 2024/25 for the Takutai Moana financial assistance scheme to progress rescheduled hearings impacted by court backlogs and from adverse weather events.

This was partially offset by an increase of \$623,000 to ensure core justice services are maintained by improving remuneration for Ministry of Justice employees.

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Operations of Ngāpuhi Investment Fund Limited (M74) (A23)

Scope of Appropriation

This appropriation is limited to the administration and management of Ngāpuhi Investment Fund Limited.

Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,900	1,900	1,900

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient and effective administration and management of Tupu Tonu: Ngāpuhi Investment Fund Limited.

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of engagements to develop relationships and build understanding with Ngāpuhi iwi, hapū, rōpu or entities	Achieved	Achieved	Achieved
Committed disbursements (see Note 1)	\$300,000	\$300,000	\$300,000

Note 1 - Committed disbursements are up to 20% of Tupu Tonu's net investment returns from each preceding financial year that are provided as grants to organisations, whānau and hapū that affiliate to Ngāpuhi.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Tupu Tonu in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Previous Government						
Operations of the Ngāpuhi Sovereign Fund Entity	2020/21	1,900	1,900	1,900	1,900	1,900

3.4 - Non-Departmental Other Expenses

Ancillary redress: financial assistance for beneficiaries (M74) (A23)

Scope of Appropriation

This appropriation is limited to providing Crown contributions to beneficiaries and their representatives towards the costs they incur on finalising the terms of transfer to them of ancillary redress.

Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,000	-	500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve providing financial assistance to the beneficiaries of the ancillary redress committed in the 1990s.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental expense is less than \$5 million.

Reasons for Change in Appropriation

The decrease in the appropriation for 2024/25 reflects the time-limited funding for this appropriation and anticipated contribution profile for providing financial assistance to the beneficiaries of the ancillary redress legally committed in the 1990s.

Claimant Funding (M74) (A23)

Scope of Appropriation

This appropriation is limited to payment of claimant funding related to the settlement of historical Treaty of Waitangi claims.

Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	5,970	5,970	5,709

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve an effective process for providing financial assistance for claimant groups, to achieve durable historical Treaty of Waitangi settlements.

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of payments made to groups within 10 working days of approval of claim	95%	95%	95%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Treaty of Waitangi Negotiations in a report appended to the Ministry of Justice Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Current Government						
Reduction in Claimant Funding	2024/25	-	(2,393)	(2,393)	(2,393)	(2,393)

Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area (M74) (A23)

Scope of Appropriation

This appropriation is limited to providing financial assistance to applicant groups to investigate their customary interests in the marine and coastal area.

Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	30,823	30,823	12,023

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve supporting an efficient process for providing financial assistance for the investigation of applicant groups' customary rights in the takutai moana (marine and coastal area).

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of funding payments made to groups within 10 days of approval of claim	95%	95%	95%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Treaty of Waitangi Negotiations in a report appended to the Ministry of Justice Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Current Government						
Addressing Cost Pressures to the Takutai Moana Financial Assistance Scheme	2023/24	17,300	-	-	-	-
Previous Government						
Takutai Moana-Financial Assistance Scheme	2024/25	-	6,573	7,786	7,786	7,786

Reasons for Change in Appropriation

The decrease in the appropriation for 2024/25 is due to a time-limited increase of \$18.800 million in 2023/24 to address cost pressures in the Takutai Moana Financial Assistance Scheme, this included additional funding of \$17.300 million and a fiscally neutral adjustment of \$1.500 million.

Historical Treaty of Waitangi Settlements 2024 - 2028 (M74) (A23)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Historical Treaty of Waitangi Settlements 2024 - 2028 (M74) (A23) This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date. Commences: 30 June 2024 Expires: 30 June 2028	Original Appropriation	1,400,000
	Estimated Actual for 2023/24	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve durable settlement of historical Treaty of Waitangi claims.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the settlement of claims, including redress.

National Resilience Plan - Kaitaia Airport Works (M98) (A23)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
National Resilience Plan - Kaitaia Airport Works (M98) (A23) This appropriation is limited to Crown contributions to support upgrades required at Kaitaia Airport. Commences: 01 October 2023 Expires: 30 June 2028	Original Appropriation	5,400
	Adjustments to 2022/23	-
	Adjustments for 2023/24	-
	Adjusted Appropriation	5,400
	Actual to 2022/23 Year End	-
	Estimated Actual for 2023/24	-
	Estimate for 2024/25	5,400
	Estimated Appropriation Remaining	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to restore greater resilience and reliability of the Kaitaia Airport as a critical infrastructure asset.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for Crown contributions for upgrades at Kaitaia Airport.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Previous Government						
Kaitaia Airport: Funding to Support Resilience and Reliability in the Future	2023/24	5,400	-	-	-	-

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Māori Crown Relations (M98) (A23)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.

Scope of Appropriation

Departmental Output Expenses

Strengthening Crown Capability

This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.

Non-Departmental Output Expenses

Supporting Significant Māori Events

This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.

Expenses, Revenue and Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	12,825	12,825	12,250
Departmental Output Expenses			
Strengthening Crown Capability	11,490	11,490	10,915
Non-Departmental Output Expenses			
Supporting Significant Māori Events	1,335	1,335	1,335
Funding for Departmental Output Expenses			
Revenue from the Crown	11,490	11,490	10,915
Strengthening Crown Capability	11,490	11,490	10,915

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve strong, ongoing and effective relationships between Māori and the Crown.

How Performance will be Assessed for this Appropriation

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti and the Minister for Treaty of Waitangi Negotiations with the strengthening of the relationship between Māori and the Crown, as per the common satisfaction survey	At least 8/10	At least 8/10	At least 8/10
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti and the Minister for Treaty of Waitangi Negotiations that Te Arawhiti advice to Ministers and Cabinet on engagement with Māori, Treaty based rights and interests, Treaty settlements and Takutai Moana is timely, informed, and enabling of good Cabinet decision-making, as per the common satisfaction survey	At least 8/10	At least 8/10	At least 8/10

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Strengthening Crown Capability			
This category is intended to achieve effective support for the Minister for Māori Crown Relations: Te Arawhiti in helping government to better engage with Māori on matters of importance by lifting capability across the sector			
<i>Policy Advice - Māori Crown Relations</i>			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the policy advice service, as per the common satisfaction survey	At least 4/5	At least 4/5	At least 4/5
An average score for policy advice papers that are assessed (see Note 1)	3.5/5	3.5/5	3.5/5
Percentage of policy advice papers that are assessed score 3 or higher out of 5 (see Note 1)	80%	80%	80%
Percentage of policy advice papers that are assessed score 4 or higher out of 5 (see Note 1)	40%	40%	40%
Percentage of policy advice papers that are assessed score 2.5 or less out of 5 (see Note 1)	<20%	<20%	<20%
<i>Services to Ministers</i>			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with ministerial services, as per the common satisfaction survey	At least 8/10	At least 8/10	At least 8/10
Percentage of fast-track consent applications advised on within the time agreed with the Minister's office (see Note 2)	95%	95%	95%

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
<i>Strengthening Crown Capability - Māori Crown Relations</i>			
Number of engagement processes advised on	50	50	50
Number of Māori Crown engagement workshops	15	15	15
Percentage of core agencies that have a Whāinga Amorangi plan	100%	100%	100%
Number of people signed up to use Te Haeata (see Note 3)	900	900	900
Percentage of all legislated settlements published on Te Haeata within 6 months of settlement date (except where Post Settlement Governance Entities have asked to pause publication of the settlement)	100%	100%	100%
Quarterly Te Haeata training sessions held across the public sector (see Notes 3 and 4)	New measure	New measure	4
Number of significant Māori - Crown engagements and events led on behalf of the Crown (see Note 4)	New measure	New measure	12
Broker new relationships and/or facilitate challenging issues between iwi and the Crown (see Note 4)	New measure	New measure	4
Non-Departmental Output Expenses			
Supporting Significant Māori Events			
This category is intended to provide support for a small number of large events that demonstrate and strengthen the Māori Crown relationship			
An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989 as annual expenditure under this category for Non-Departmental output expenses is less than \$5 million	Exempt	Exempt	Exempt

Note 1 - This indicator provides a standardised score for technical quality reviews of policy advice. This review may include an assessment of clarity, accuracy, analytical rigour, fitness for purpose, and relevance.

Note 2 - The agreed time is to enable the Minister to meet the ten-day statutory timeframe for providing response.

Note 3 - Te Haeata - the Settlement Portal, is an online record of Treaty settlement commitments, to help agencies and settled groups to search for and manage settlement commitments. Over time the goal is for the number of people signed up to increase. Registered users are reviewed annually to ensure all email addresses remain valid.

Note 4 - These new measures were chosen for 2024/25 as they reflect the purpose of the appropriation in supporting the strengthening of the relationship between Māori and the Crown.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Current Government						
Strengthening Crown Capability						
Optimising the Ministry's Back-Office Functions	2024/25	-	(83)	(82)	(82)	(82)
Previous Government						
Strengthening Crown Capability						
Supporting the Developing Māori Crown Relationship	2022/23	1,000	1,000	1,000	1,000	1,000
Continuing to Pay Employees to Maintain Core Justice Services for New Zealanders	2022/23	325	498	498	498	498