

# *Vote Māori Development*

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APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82), Minister for Māori Crown Relations: Te Arawhiti (M98)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI: Minister for Māori Development

## Overview of the Vote

The Minister for Māori Development is responsible for appropriations in the Vote for the 2025/26 financial year covering the following:

- a total of nearly \$139 million for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho and Māori Television Service), Te Mātāwai and Te Taura Whiri i te Reo Māori (Māori Language Commission)
- a total of over \$64 million to discharge the departmental responsibilities of Te Puni Kōkiri, as the Government's principal advisor on Māori wellbeing and development and the management of collaborative community investment programmes, including through the operating of a network of regional offices expanding whānau-centred facilitation by Kaupapa Māori providers, and monitoring of key Government performance for Māori
- a total of nearly \$41 million to fund Māori development initiatives that assist Māori to meet their economic, cultural, land development, technological, and health aspirations, including Rangatiratanga grants
- a total of nearly \$35 million to provide practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori, including through initiatives to improve pathways to home ownership and delivery of new housing and repairs to existing stock for regional Māori
- a total of nearly \$18 million to purchase services from the Māori Trustee
- a total of nearly \$13 million to support the work of community and Māori governance organisations including supporting the development and promotion of Māori Tourism
- a total of over \$3 million for departmental capital expenditure
- a total of nearly \$2 million to support the settlement of historic claims of abuse in state care, and
- a total of \$49,000 for meeting the administrative expenses for Crown land and for various legislative payments administered by Te Puni Kōkiri.

The Minister for Whānau Ora is responsible for the following appropriations:

- a total of over \$179 million for purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies, and
- a total of over \$9 million for activities associated with implementing, developing, administering and evaluating the Whānau Ora approach.

The Minister for Māori Crown Relations: Te Arawhiti is responsible for the following appropriations:

- a total of over \$10 million for strengthening Crown capability and supporting significant events that demonstrate and strengthen the Māori Crown relationship.

Details of these appropriations are set out in Parts 2-4.

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiotio i waenga i te Karauna me te Iwi Māori. This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.	64,414	64,414	<b>64,399</b>
<b>Whakapakari Kaupapa Whānau Ora   Whānau Ora Commissioning Approach (M82) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora. This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.	9,405	9,405	<b>9,370</b>
<b>Total Departmental Output Expenses</b>	73,819	73,819	73,769
<b>Departmental Capital Expenditure</b>			
<b>Te Puni Kōkiri Utunga Haupū Rawa   Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989. This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.	4,168	4,168	3,098
<b>Total Departmental Capital Expenditure</b>	4,168	4,168	3,098
<b>Non-Departmental Output Expenses</b>			
<b>Ngā Whakahaere a Te Tumu Paeroa   Māori Trustee Function (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa. This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.	17,845	17,845	<b>17,845</b>
<b>Pāpāho Reo me ngā Kaupapa Māori   Māori Broadcast and Streamed Services (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho. This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.	65,459	65,459	<b>66,259</b>
<b>Tahua Whanaketanga Māori   Māori Development Fund (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori. This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.	50,178	50,178	<b>40,210</b>

	2024/25		2025/26
Titles and Scopes of Appropriations by Appropriation Type	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Te Kōtuitui Hanga Whare mō ngāi Māori   Māori Housing (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te whakarato āwhina whai tikanga me ngā rauemi ki te whānau me ngā kaiwhakarato whare ki te whakapai ake i ngā putanga mā te iwi Māori. This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.	-	-	<b>34,520</b>
<b>Whakaata Māori   Māori Television (M46) (A24)</b> Kua whakawhāiti mai tēnei wawāhinga ki nga mahi whakahaere katoa o Whakaata Māori. This appropriation is limited to the operations and administration of Whakaata Māori.	48,564	48,564	<b>42,264</b>
<b>Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes (M82) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtake huahoko ehara nā te kāwanatanga. This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	187,385	187,385	<b>179,217</b>
<b>Whakarauora Reo mō te Motu   National Māori Language Revitalisation (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori. This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	10,914	10,914	<b>10,914</b>
<b>Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori   Family, Tribal and Community Māori Language Revitalisation (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai. This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	19,423	19,423	<b>19,423</b>
<b>Total Non-Departmental Output Expenses</b>	399,768	399,768	410,652
<b>Benefits or Related Expenses</b>			
<b>Takoha Rangatiratanga   Rangatiratanga Grants (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori. This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	480	<b>480</b>
<b>Total Benefits or Related Expenses</b>	480	480	480
<b>Non-Departmental Other Expenses</b>			
<b>Rōpū Whakahaere, Rōpū Hapori Māori   Community and Māori Governance Organisations (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni. This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	9,655	9,655	<b>12,720</b>
<b>Te Whakataunga o ngā Kerēme Tūkino o Mua i Raro i te Atawhai o te Kāwanatanga   Settlement of Historic Claims of Abuse in State Care (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā utu whakatau take tūkino o ngā rā kua hipa e pā ana ki ngā kaupapa i whai pūtea i Te Tari Māori. This appropriation is limited to settlement costs of historic claims of abuse relating to programmes funded by the Department of Māori Affairs.	-	-	<b>1,822</b>

Titles and Scopes of Appropriations by Appropriation Type	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Utu Whakahaere Whenua Karauna   Administrative Expenses for Crown Land (M46) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989. This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	49	49
<b>Ngā Utu Whakatau Kōkiri Whakawā o Wakatū   Wakatū Litigation Settlement Costs (M98) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā utu whakatau a te Karauna hei wāhanga o te kōkiri whakawā o Wakatū. This appropriation is limited to Crown settlement costs as part of the Wakatū litigation.	2,400	2,400	-
<b>Total Non-Departmental Other Expenses</b>	12,104	12,104	14,591
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Ngā Hononga Māori Karauna   Māori Crown Relations MCA (M98) (A24)</b> Ko te koronga tino matua kotahi o tēnei tahua ko te tautoko i te whakapakaritanga o te hononga i waenga i te Māori me te Karauna. The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.	3,094	3,094	10,102
<b>Departmental Output Expenses</b>			
<b>Te Whakapakari Āheinga Karauna   Strengthening Crown Capability</b> Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o ngā ratonga ki te whakapakari i te āheinga o te Karauna i te hanganga o hononga Māori Karauna pūmau, whaihua hoki tae atu ki te whakatakotoranga o te tohutohu me te mōhiohio ki te tautoko i ngā Minita mō ngā take kaupapahere kāwanatanga e pā ana ki te Hononga Māori Karauna. This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.	2,724	2,724	9,102
<b>Non-Departmental Output Expenses</b>			
<b>Te Tautoko Kaupapa Māori Tāpua   Supporting Significant Māori Events</b> Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o te pūtea mō ngā kaupapa e whakapakari me te whakaatu i te Hononga Karauna Māori. This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.	370	370	1,000
<b>Total Multi-Category Expenses and Capital Expenditure</b>	3,094	3,094	10,102
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	493,433	493,433	512,692

In preparing the Estimates of Appropriations for Vote Māori Development, an error was identified with the Non-Departmental Other Expense Appropriation Te Whakataunga o ngā Kerēme Tūkino o Mua i Raro i te Atawhai o te Kāwanatanga | Settlement of Historic Claims of Abuse in State Care. This appropriation related to an initiative where funding was included in a tagged contingency. Therefore, no appropriation should be included in the Estimates of Appropriations. This error was identified too late for correction in this document, but a correction was able to be made to the supporting legislation.

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$'000
<b>Departmental Output Expenses</b>		
<b>Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga   Crown Response to Wakatū Litigation and Related Proceedings (M98) (A24)</b> Kua whakawhāiti mai tēnei tahua ki te whakawhanaketanga me te tukunga o te urupare Karauna ki te urupare o te kōkiri whakawā o Wakatū me ngā whakaritenga whai pānga. This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings. Commences: 24 February 2025 Expires: 30 June 2028	Original Appropriation Adjustments to 2023/24 Adjustments for 2024/25 Adjusted Appropriation Actual to 2023/24 Year End Estimated Actual for 2024/25 Estimate for 2025/26 Estimated Appropriation Remaining	870 - - 870 - 870 - -
<b>Non-Departmental Output Expenses</b>		
<b>Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori (M46) (A24)</b> Kua whakawhāitihia tēnei tautoko ki te āwhina ā-tinana, ki ngā rawa hoki mō ngā whānau me ngā ratonga whare Māori ki te whakapai ake i ngā hua whare mō te Māori. This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori. Commences: 01 July 2022 Expires: 30 June 2025	Original Appropriation Adjustments to 2023/24 Adjustments for 2024/25 Adjusted Appropriation Actual to 2023/24 Year End Estimated Actual for 2024/25 Estimate for 2025/26 Estimated Appropriation Remaining	173,741 68,987 (15,832) 226,896 159,745 67,151 - -
<b>Non-Departmental Other Expenses</b>		
<b>Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitiāia   National Resilience Plan - Kaitiāia Airport Works (M98) (A24)</b> Kua whakawhāiti mai tēnei tahua ki ngā takoha Karauna ki te tautoko i ngā whakahoutanga e tika ana ki te Papa Waka Rererangi o Kaitiāia. This appropriation is limited to Crown contributions to support upgrades required at Kaitiāia Airport. Commences: 24 February 2025 Expires: 30 June 2028	Original Appropriation Adjustments to 2023/24 Adjustments for 2024/25 Adjusted Appropriation Actual to 2023/24 Year End Estimated Actual for 2024/25 Estimate for 2025/26 Estimated Appropriation Remaining	5,200 - - 5,200 - 5,200 - -

# Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	493,433	493,433	512,692
Total Forecast MYA Departmental Output Expenses	870	870	-
Total Forecast MYA Non-Departmental Output Expenses	67,151	67,151	-
Total Forecast MYA Non-Departmental Other Expenses	5,200	5,200	-
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>566,654</b>	<b>566,654</b>	<b>512,692</b>

## Capital Injection Authorisations

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	-	-	-

# Supporting Information

## Part 1 - Vote as a Whole

### 1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
Māori Wardens and the Māori Women's Welfare League - Ensuring Adequate Resourcing	<b>Rōpū Whakahaere, Rōpū Hapori Māori   Community and Māori Governance Organisations</b> Non-Departmental Other Expense	-	3,065	3,065	3,065	3,065
	<b>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori</b> Departmental Output Expenses	-	250	250	250	250
Addressing the Wrongs of the Past - Redress for Abuse in Care	<b>Te Whakataunga o ngā Kerēme Tūkino o Mua i Raro i te Atawhai o te Kāwanatanga   Settlement of Historic Claims of Abuse in State Care</b> Non-Departmental Other Expense	-	1,822	1,754	898	919
Whai Kainga Whai Oranga - Transferring responsibilities from Te Puni Kokiri to Ministry of Housing and Urban Development	<b>Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori</b> Non-Departmental Output Expense	(15,832)	-	-	-	-
Māori Economic Development Acceleration - Unlocking the potential of Māori-owned assets and enterprises	<b>Tahua Whanaketanga Māori   Māori Development Fund</b> Non-Departmental Output Expense	-	(5,000)	(5,000)	(5,000)	(5,000)
Māori Housing - Reducing the Scale of New Housing Supply Programmes	<b>Te Kōtuitui Hanga Whare mō ngāi Māori   Māori Housing</b> Non-Departmental Output Expense	-	(8,128)	(8,128)	(8,128)	(8,128)
Māori Housing - Reducing the Scale and Scope of Activity	<b>Te Kōtuitui Hanga Whare mō ngāi Māori   Māori Housing</b> Non-Departmental Output Expense	-	(13,500)	(13,500)	(13,500)	(13,500)
<b>Total Initiatives</b>		<b>(15,832)</b>	<b>(21,491)</b>	<b>(21,559)</b>	<b>(22,415)</b>	<b>(22,394)</b>



## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2020/21	2021/22	2022/23	2023/24	2024/25		2025/26			2026/27	2027/28	2028/29
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	473,375	549,047	524,378	642,307	542,248	542,248	73,769	410,652	484,421	464,473	464,473	464,473
Benefits or Related Expenses	480	441	439	480	480	480	N/A	480	480	480	480	480
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	26,335	34,419	43,433	20,711	17,504	17,504	-	14,591	14,591	14,523	13,667	13,688
Capital Expenditure	3,517	1,821	473	198	4,168	4,168	3,098	-	3,098	545	745	745
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	10,479	145,255	11,517	11,331	10,940	10,940	9,102	1,000	10,102	10,102	10,102	10,102
<i>Other Expenses</i>	-	1,215	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Appropriations</b>	514,186	732,198	580,240	675,027	575,340	575,340	85,969	426,723	512,692	490,123	489,467	489,488
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	6,585	3,900	135	5,200	5,345	5,345	N/A	10	10	10	10	10
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	6,585	3,900	135	5,200	5,345	5,345	N/A	10	10	10	10	10

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

## Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

	2020/21 Adjustments \$000	2021/22 Adjustments \$000	2022/23 Adjustments \$000	2023/24 Adjustments \$000	2024/25 Final Budgeted Adjustments \$000	2024/25 Estimated Actual Adjustments \$000
<b>Appropriations</b>						
Output Expenses	717	400	2,994	3,077	640	640
Benefits or Related Expenses	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-
Other Expenses	-	-	-	-	200	200
Capital Expenditure	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)						
<i>Output Expenses</i>	10,479	14,389	11,517	11,331	7,846	7,846
<i>Other Expenses</i>	-	1,215	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-
<b>Total Appropriations</b>	<b>11,196</b>	<b>16,004</b>	<b>14,511</b>	<b>14,408</b>	<b>8,686</b>	<b>8,686</b>
<b>Crown Revenue and Capital Receipts</b>						
Tax Revenue	-	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

The prior year information in the Summary of Financial Activity table has been restated to reflect the current Vote structure.

## 1.3 - Analysis of Significant Trends

### *Output Expenses*

Non-departmental output expenses represent around 84% of total output expenses for the trend period. Commissioning Whānau Ora Outcomes is the largest single item in this category.

Between 2020/21 and 2028/29, output expenses are forecast to decrease by nearly \$12 million (2%).

The decrease largely relates to over \$16 million of funding decreases for the Māori Development Fund. In 2020/21 over \$56 million was appropriated dropping to over \$40 million in 2025/26. In 2023/24 significant funding was provided for the Sediment and Debris Management Package for the Cyclone Gabrielle response with funding rising to nearly \$103 million. The Māori Development Fund decreased to over \$50 million in 2024/25 as the Sediment and Debris Management Package and other time limited funding reduced. Further funding reductions in the Māori Development Fund resulted in funding reducing to over \$40 million in 2025/26. Funding remains at over \$40 million throughout the outyears.

Funding appropriated toward Whānau Ora outcomes has increased by over \$6 million from over \$173 million in 2020/21 to over \$179 million per annum in 2028/29. In 2021/22 this programme was provided significant funding to support COVID-19 responses within Māori communities through Whānau Ora Commissioning Agencies; with funding increasing to over \$173 million in 2020/21 and nearly \$215 million in 2021/22. Funding fell to nearly \$138 million in 2022/23 as the COVID-19 funding reduced. Funding increased to over \$187 million in 2024/25 with additional funding provided for expanding the Whānau Ora programme and offsetting cost pressures. Funding remains at over \$179 million through the outyears.

Departmental output expenses have fallen by around \$8 million for the trend period largely due to a funding decrease in 2024/25.

### *Other Expenses*

Between 2020/21 and 2028/29, other expenses are forecast to decrease from over \$26 million to under \$13 million. The decrease is due to funding for the Community and Māori Governance Organisations decreasing from over \$24 million in 2020/21 to under \$13 million in 2028/29.

# Part 2 - Details of Departmental Appropriations

## 2.1 - Departmental Output Expenses

**Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)**

### Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

### Expenses and Revenue

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	64,414	64,414	64,399
Revenue from the Crown	63,586	63,586	63,571
Revenue from Others	828	828	828

### What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve:

- effective policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities, particularly in relation to Māori development, and
- positive engagement between the Crown and Māori through brokerage, co-ordination and facilitation that focuses on the strengthening of relationships between the Crown and iwi, hapū and whānau Māori.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage of stakeholders who report being satisfied or very satisfied with the level of engagement with regional staff (based on a survey with a scale of 1-10)	80% or above	80% or above	80% or above
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework which is conducted by an external provider each financial year	3.5 or above	3.5 or above	3.5 or above
The satisfaction of the Minister for Māori Development with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey based on a scale of 1 to 5; where 1 is extremely dissatisfied and 5 is extremely satisfied	3.5 or above	3.5 or above	3.5 or above
Official Information Act request timeframes met	95% or above	95% or above	95% or above
Parliamentary Questions timeframes met	95% or above	95% or above	95% or above
Ministerial advice timeframes met	95% or above	95% or above	95% or above
An investment plan is in place to provide an overarching framework to support and guide investment decisions	Achieved	Achieved	Achieved
Regional and National investments each align to one of Te Puni Kōkiri Strategic Priorities	80% or above	80% or above	80% or above
The Minister for Māori Development receives quarterly updates on the status of Investment Funds	4	4	4

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Current Government</b>						
Māori Wardens and the Māori Women's Welfare League - Ensuring Adequate Resourcing	2025/26	-	250	250	250	250
Te Puni Kōkiri Departmental Cost Efficiencies	2024/25	(8,569)	(8,834)	(8,834)	(8,834)	(8,834)
Return of Funding - Hapori Māori - Increasing Community Resilience through Data Capability and Access	2024/25	(6,290)	(6,360)	(5,090)	(5,090)	(5,090)
Return of Funding - Extension of Te Ringa Hāpai Whenua Fund	2024/25	(233)	(233)	(233)	(233)	(233)
Return of Funding - Future of Work - Māori Leadership	2024/25	(300)	-	-	-	-
Shared Approach to Back-office Transformation	2024/25	(25)	(25)	(25)	(25)	(25)

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Previous Government</b>						
Hapori Māori - Increasing Community Resilience through Data Capability and Access	2023/24	6,290	6,360	5,090	5,090	5,090
Public Sector Pay Adjustment - Vote Māori Development Remuneration Cost Pressure	2023/24	2,858	2,858	2,858	2,858	2,858
Te Ringa Hāpai Whenua Fund Extension	2023/24	233	233	233	233	233
Future of Work - Māori Leadership	2023/24	300	-	-	-	-
Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and Other Taonga	2022/23	4,065	4,065	4,065	4,065	4,065
Cadetships - Improving Māori Employment Outcomes Through Expansion of the Cadetships Programme	2022/23	800	800	800	800	800
Preventing Family Violence and Sexual Violence: Expanding Whānau-Centred Facilitation by Kaupapa Māori Providers	2021/22	500	500	500	500	500

## Whakapakari Kaupapa Whānau Ora | Whānau Ora Commissioning Approach (M82) (A24)

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

### *Expenses and Revenue*

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,405	9,405	9,370
Revenue from the Crown	9,405	9,405	9,370
Revenue from Others	-	-	-

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to provide support to non-governmental commissioning agencies in their delivery of Whānau Ora, including:

- support and contract management for three non-governmental Whānau Ora Commissioning Agencies, and
- research and evaluation of the Whānau Ora approach.

## *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Negotiate and agree triennial Investment Plan with each commissioning agency, to be updated annually (see Note 1)	3 plans	1 plan	4 plans
Quarterly review of commissioning agency performance reports, received during the financial year, to ensure compliance with agreed investment plan targets (see Note 2)	Quarterly reviews	Quarterly reviews	Expired
The satisfaction of the Minister for Whānau Ora with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey	3.5 or above	3.5 or above	3.5 or above
Whānau Ora service data is supplied to an accepted standard (see Note 3)	New measure	New measure	70%
All mandatory data collection, data management, data security and privacy requirements met (see Note 3)	New Measure	New measure	Achieved
All Whānau Ora commissioning agencies provide up-to-date conflict of interest registers actively managed through management plans (see Note 3)	New measure	New measure	Achieved

**Note 1** - The standard for this measure increased to reflect the increased number of commissioning agencies.

**Note 2** - This measure has expired as it related to the Whānau Ora commissioning approach that is due to conclude on 30 June 2025. The new commissioning approach will take effect from 1 July 2025.

**Note 3** - These measures have been created to monitor the performance of the new Whānau Ora commissioning approach which will take effect from 1 July 2025.

## *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

## *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Current Government</b>						
Te Puni Kōkiri Departmental Cost Efficiencies	2024/25	(1,131)	(1,166)	(1,166)	(1,166)	(1,166)
<b>Previous Government</b>						
Public Sector Pay Adjustment - Vote Māori Development Remuneration Cost Pressure	2023/24	375	375	375	375	375
Ngā Tini Whetū Extension to Provide Targeted Support for Hapū Wāhine and their Whānau in their First 1000 Days	2023/24	120	120	70	70	70

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)

#### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	4,168	4,168	3,098
Intangibles	-	-	-
Other	-	-	-
<b>Total Appropriation</b>	<b>4,168</b>	<b>4,168</b>	<b>3,098</b>

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the renewal, replacement and upgrade of assets to support the delivery of services by Te Puni Kōkiri.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of Te Puni Kōkiri leasehold properties that meet Physical Security Level 1 (PHYSEC 1) of the Protective Security Requirements	100%	100%	100%
Percentage of Te Puni Kōkiri vehicles that are Electric or Plug in Hybrid	80%	80%	80%

#### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.



*Reasons for Change in Appropriation*

The decrease in this appropriation for 2025/26 is mainly due to less investment required for motor vehicle replacements.

*Capital Injections and Movements in Departmental Net Assets*

**Ministry of Māori Development - Te Puni Kōkiri**

Details of Net Asset Schedule	2024/25 Estimated Actual \$000	2025/26 Projected \$000	Explanation of Projected Movements in 2025/26
Opening Balance	9,063	9,063	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>9,063</b>	<b>9,063</b>	

# Part 3 - Details of Non-Departmental Appropriations

## 3.1 - Non-Departmental Output Expenses

### Ngā Whakahaere a Te Tumu Paeroa | Māori Trustee Function (M46) (A24)

#### Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.

This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.

#### Expenses

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	17,845	17,845	17,845

#### What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori sustainably growing and developing their resources and protecting and enhancing whenua Māori.

#### How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Meet the performance expectations in the Funding Agreement between the Minister for Māori Development and the Māori Trustee against the following outputs: Trusts Services, Registry Services, Governance Capability Development, Property Management, Common Fund Management, Land Development, Business Support and Enablement Funding	95%	95%	95%
Reported progress in the achievement of outputs specified is provided within agreed timeframes and within agreed budgets	100%	100%	100%

#### End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Tumu Paeroa (the Māori Trustee) in their Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Current Government</b>						
Return of Baseline Funding - Te Tumu Paeroa	2024/25	(1,241)	(1,241)	(1,241)	(1,241)	(1,241)
<b>Previous Government</b>						
Cost Pressures - Te Tumu Paeroa Regulatory and Fiduciary Compliance	2023/24	2,000	2,000	2,000	2,000	2,000
Increasing Capability and Capacity to Ensure Te Tumu Paeroa Meet Statutory Functions	2021/22	5,500	5,500	5,500	5,500	5,500

Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46) (A24)

Scope of Appropriation

<p>Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.</p> <p>This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.</p>
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Expenses

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	65,459	65,459	66,259

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori protecting, sustaining and growing their reo, taonga, mātauranga and tikanga.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage increase in audiences for Te Māngai Pāho funded content	5% or more	5% or more	5% or more
All Te Māngai Pāho funding contracts for Māori content creation, content distribution and other activities to promote Māori language and cultures support the goals of Maihi Karauna	100%	100%	100%
Funding distributed to third parties for Māori content creation, content distribution and other activities to promote Māori language and cultures	94%	94%	94%
Māori language content funded by Te Māngai Pāho achieves a quality standard of at least 90% on the Māori Language Evaluation Framework	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Māngai Pāho in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
Previous Government						
Māori Media Sector - Ensuring Sustainability and a Fuller Range of Māori Media Content	2024/25	21,000	21,000	-	-	-
Building a Sustainable Māori Media Sector - Programme Content	2021/22	10,500	10,500	10,500	10,500	10,500

Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

Scope of Appropriation

<p>Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.</p> <p>This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.</p>
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Expenses

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	50,178	50,178	40,210

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the following impacts:

- Māori are protecting, sustaining and growing their reo, taonga, mātauranga and tikanga
- Māori are sustainably growing and developing their resources, and
- Māori are acquiring skills and knowledge.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage of projects \$50,000 and over are co-funded	65% or above	65% or above	65% or above
Percentage of investment proposals that are decided within six weeks of first assessment	60% or above	60% or above	60% or above
Number of Māori supported to attain NZQA Level 4 and above qualifications, achieve higher level roles and an increase in salary	700	700	700
Number of Māori supported on their pathway to training and employment by helping them get essential documents like their driver's licence and IRD number	300 - 500	300 - 500	300 - 500
Number of rangatahi Māori aged 10-24 years supported to increase skills and knowledge, building their wellbeing, resilience and leadership and improving their ability to deal with stressful and challenging life situations	300 - 500	300 - 500	300 - 500
Engagement Wānanga with Iwi, Hāpu and Māori (see Note 1)	3	3	Expired

Note 1 - Funding for activities relating to this measure will cease on 30 June 2025.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Current Government</b>						
Māori Economic Development Acceleration - Unlock the potential of Māori-owned assets and enterprises	2025/26	-	(5,000)	(5,000)	(5,000)	(5,000)
Return of Funding - Extension of Te Ringa Hāpai Whenua Fund	2024/25	(5,500)	(5,500)	(5,500)	(5,500)	(5,500)
<b>Previous Government</b>						
Te Ringa Hāpai Whenua Fund Extension	2023/24	5,500	5,500	5,500	5,500	5,500
Māori Development Fund - Cost Pressures	2023/24	2,325	2,325	2,325	2,325	2,325
Cadetships - Improving Māori Employment Outcomes through Expansion of the Cadetships Programme	2022/23	7,408	6,325	6,325	6,325	6,325
Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and Other Taonga	2022/23	2,460	-	-	-	-

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2025/26 is mainly due to:

- a reduction in funding of \$5 million for Māori Economic Development Acceleration - Unlocking the potential of Māori-owned assets and enterprises
- a reduction in funding of \$2.460 million for Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and Other Taonga
- a reduction in funding of \$1.083 million for Cadetships - Improving Māori Employment Outcomes through Expansion of the Cadetships Programme, and
- a reduction in funding of \$790,000 for Rauawa - Access to Māori Capital.

### **Te Kōtuitui Hanga Whare mō ngāi Māori | Māori Housing (M46) (A24)**

#### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te whakarato āwhina whai tikanga me ngā rauemi ki te whānau me ngā kaiwhakarato whare ki te whakapai ake i ngā putanga mā te iwi Māori.

This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.

#### *Expenses*

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	34,520

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve improved housing outcomes for Māori by providing capability support and practical assistance to whānau and Māori housing projects.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Māori Housing Network initiatives are funded in accordance with the Te Puni Kōkiri Investment Approach (see Note 1)	New measure	New measure	100%
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair (see Note 1)	New measure	New measure	Minimum of 70
Number of new affordable rental homes, including Papakāinga, co-funded to be built (see Note 1)	New measure	New measure	Minimum of 17
Number of financial capability programmes approved to be delivered to whānau to help them achieve their housing aspirations co-funded to be built (see Note 1)	New measure	New measure	Minimum of 25

Note 1 - These performance measures were reported for the Ko ngā Āheinga Whare mō te Māori | Delivering Housing Opportunities for Māori Multi Year Appropriation for 2024/25 which is due to expire on 30 June 2025. The performance measures have been transferred to this appropriation which commences 1 July 2025.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Current Government</b>						
Māori Housing - Reducing the Scale and Scope of Activity	2025/26	-	(13,500)	(13,500)	(13,500)	(13,500)
Māori Housing - Reducing the Scale of New Housing Supply Programmes	2025/26	-	(8,128)	(8,128)	(8,128)	(8,128)

Reasons for Change in Appropriation

Te Puni Kōkiri's Māori housing appropriation was previously the Ko ngā Āheinga Whare mō te Māori | Delivering Housing Opportunities for Māori multi-year appropriation which expired on 30 June 2025. As the multi-year housing appropriation has expired, the annual appropriation is resuming from 1 July 2025. The appropriation was budgeted at \$56.148 million for 2025/26 but has reduced to \$34.520 million.

The decrease in this appropriation for 2025/26 is due to:

- a reduction in funding of \$13.500 million for Māori Housing - Reducing the Scale and Scope of Activity, and
- a reduction in funding of \$8.128 million for Māori Housing - Reducing the Scale of New Housing Supply Programmes.

Whakaata Māori | Māori Television (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei wawāhinga ki nga mahi whakahaere katoa o Whakaata Māori.
This appropriation is limited to the operations and administration of Whakaata Māori.

Expenses

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	48,564	48,564	42,264

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to support content production and delivery and the administration of Whakaata Māori.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Meet the performance expectations in the Outcomes Agreement between the Minister for Māori Development, Minister for Finance and Māori Television Service	Broadcast a minimum of 6,025 hours of programming	Broadcast a minimum of 6,025 hours of programming	Broadcast a minimum of 6,025 hours of programming
Provide broadcast services that are technically available throughout New Zealand via free-to-air digital terrestrial	87% of New Zealand population	87% of New Zealand population	87% of New Zealand population
Provide broadcast services that are technically available throughout New Zealand via digital satellite transmission	100% of New Zealand population	100% of New Zealand population	100% of New Zealand population

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Whakaata Māori in their Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Previous Government</b>						
Māori Media Sector - Ensuring Sustainability and a Fuller Range of Māori Media Content	2024/25	4,500	4,500	-	-	-

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2025/26 is mainly due to a reduction in funding of \$5.500 million for the Māori Media Sector.

## **Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)**

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga.

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.



## Expenses

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	187,385	187,385	179,217

## What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the engagement of non-government commissioning agencies to achieve the Whānau Ora outcome goals where whānau and families are:

- self-managing and empowered leaders
- living healthy lifestyles
- participating fully in society
- confidently participating in te ao Māori (the Māori world)
- economically secure and successfully involved in wealth creation
- cohesive, resilient and nurturing, and
- responsible stewards of their living and natural environment.

## How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of whānau supported by general commissioning agency navigators as reported at 30 June (see Note 1)	12,000 to 15,000	12,000 to 15,000	Expired
Percentage of whānau who achieved their budgeting or financial literacy goals with the support of Te Pou Matakana navigators (see Note 1)	More than 45%	More than 45%	Expired
Percentage of whānau who achieved their physical health goals with the support of Te Pou Matakana navigators (see Note 1)	40%	40%	Expired
Percentage of whānau who are better able to provide a stable home environment with the support of Te Pūtahitanga o te Waipounamu navigators (see Note 1)	More than 70%	More than 70%	Expired
Percentage of whānau who are now making positive healthy lifestyle choices with the support of Te Pūtahitanga o te Waipounamu navigators (see Note 1)	More than 70%	More than 70%	Expired
Percentage of whānau who have reduced their debt by five percent or more with the support of Pasifika Futures navigators (see Note 1)	More than 80%	More than 80%	Expired
Percentage of whānau who have become smokefree with the support of Pasifika Futures navigators (see Note 1)	More than 50%	More than 50%	Expired
Number of whānau engaged through general commissioning (see Note 1)	35,000 to 45,000	35,000 to 45,000	Expired

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage of high deprivation areas within each region where one or more whānau were engaged by a navigator in the financial year (see Note 2)	New measure	New measure	75%
Percentage of whānau engaged through commissioning who receive support through Other Whānau Initiative (see Note 2)	New measure	New measure	30%
Percentage of whānau engaged by a navigator who have a Whānau Plan (see Note 2)	New measure	New measure	More than 90%
Number of FTE Navigators in each region is within 15% of annual target (see Note 2)	New measure	New measure	Achieved
Percentage of whānau who experience positive progression on Whānau Ora Progression Framework (see Note 2)	New measure	New measure	40%

Note 1 - These measures were expired as they were applicable to the Whānau Ora commissioning programme which is set to conclude on 30 June 2025.

Note 2 - These measures were created to monitor the performance of the Whānau Ora Expansion programme which commence on 1 July 2025.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

### *Service Providers*

Provider	2024/25 Final Budgeted \$000	2024/25 Estimated Actual \$000	2025/26 Budget \$000	Expiry of Resourcing Commitment
Whānau Ora General Commissioning	160,709	160,709	TBD	TBD
Ngā Tini Whetū	17,538	17,538	TBD	TBD
Paiheretia te Muka Tāngata	5,500	5,500	TBD	TBD
Localised Commissioning	2,000	2,000	TBD	TBD
Extend Pay Equity Settlement	1,583	1,583	TBD	TBD
Settle Pay Equity Claim	55	55	TBD	TBD
Total	187,385	187,385	179,217	

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Current Government</b>						
Discontinued Programmes - Return of Excess Funding No-longer Required	2024/25	(600)	(600)	(600)	(600)	(600)

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Previous Government</b>						
Whānau Ora - Expanding the Reach to Increase the Number of Whānau Supported and Improve the Quality of Living	2023/24	18,750	15,600	15,600	15,600	15,600
Ngā Tini Whetū Extension to Provide Targeted Support for Hapū Wāhine and their Whānau in their First 1000 Days	2023/24	17,538	17,538	17,538	17,538	17,538
Whānau Ora Inflationary and Wage Cost Pressures	2023/24	8,750	8,750	8,750	8,750	8,750
Approval to Appropriate Funding to Extend Pay Equity Settlement for Social Workers in Community and Iwi Organisations	2023/24	1,719	1,903	2,009	2,009	2,009
Funding to Settle a Pay Equity Claim for Social Work in the Funded Sector	2023/24	55	60	63	63	63
Whānau Ora General Commissioning Activities	2022/23	41,628	41,628	41,628	41,628	41,268

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2025/26 is mainly due to:

- a reduction in funding of \$5.200 million for Ngā Tini Whetū Whānau - Centred Early Support, and
- a reduction in funding of \$3.150 million for Whānau Ora - Expanding the Reach to Increase the Number of Whānau Supported and Improve the Quality of Living.

This is partially offset by:

- an increase of funding of \$184,000 for Appropriate Funding to Extend Pay Equity Settlements for Social Workers in the Community and Iwi Organisations.

## **Whakarauora Reo mō te Motu | National Māori Language Revitalisation (M46) (A24)**

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori.

This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.

### *Expenses*

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	10,914	10,914	10,914

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the effective promotion, protection and revitalisation of the Māori language through the:

- ongoing operation of Te Taura Whiri i te Reo Māori
- delivery of a research programme supporting Māori language revitalisation
- the Maihi Karauna (Crown Te Reo Māori Strategy), and
- other statutory functions that Te Taura Whiri i te Reo Māori is required to perform.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of email subscribers to Te Taura Whiri (see Note 1)	120,000	120,000	Expired
Number of social media followers to the Te Taura Whiri website and the Te Taura Whiri i te reo Māori Facebook page (see Note 1)	180,000	180,000	Expired
Number of participants in the Te Taura Whiri Te Toi Reo Māori training (translators/interpreters) (see Note 1)	85	85	Expired
Number of te reo Māori research and evaluation projects commissioned (see Note 1)	4	4	Expired
Number of people sitting the te reo Māori Level Finder Examination (see Note 1)	200	200	Expired
Number of public sector agencies that are supported to develop a te reo Māori language plan (see Note 1)	40	40	Expired
Increase in digital reach and engagement through active promotion (see Note 2)	New measure	New measure	Achieved
Deliver high-quality Māori language services (see Note 2)	New measure	New measure	Achieved
Number of government, corporate, and community organisations supported with te reo Māori language planning (see Note 2)	New measure	New measure	70
Support kaupapa that normalise te reo Māori across diverse audiences (see Note 2)	New measure	New measure	30
Engage in research projects that evaluate and investigate language revitalisation to design better products, services and policy (see Note 2)	New measure	New measure	4

Note 1 - These measures are expired as they relate to the 2020-24 Statement of Intent of Te Taura Whiri i te Reo Māori.

Note 2 - These measures reflect the new 2025-29 Statement of Intent for Te Taura Whiri i te Reo Māori.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Taura Whiri i te Reo Māori (the Māori Language Commission) in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Previous Government</b>						
Maihi Karauna - Implementation of Māori Language Strategy (Te Taura Whiri)	2021/22	2,900	2,900	2,900	2,900	2,900

Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori | Family, Tribal and Community Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

<p>Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai.</p> <p>This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.</p>
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Expenses

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	19,423	19,423	19,423

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards the development and revitalisation of the Māori Language within homes and communities through the:

- operation of Te Mātāwai including the fulfilment of its statutory functions
- provision of leadership, influence and advice that supports Māori to protect, sustain and grow their language for use across generations in whānau, homes and communities
- support of community-led initiatives aimed at re-establishing and maintaining te reo Māori as a first language within Māori whānau, homes and communities.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage of Te Mātāwai research and investment funds allocated in accordance with Board approved criteria	100%	100%	100%
Percentage of whānau surveyed who report increased opportunities to hear and use Māori language as a result of participating in Te Mātāwai supported initiatives	68%	68%	68%

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Te Mātāwai in its Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Previous Government</b>						
Te Whare o Te Reo Mauri Ora - Supporting Reo Revitalisation Through Community-level and Strategic Relationship Building	2023/24	2,606	2,606	2,606	2,606	2,606

3.2 - Non-Departmental Benefits or Related Expenses

Takoha Rangatiratanga | Rangatiratanga Grants (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori.

This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.

Expenses

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	480	480	480

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective promotion and enhancement of initiatives for the social, economic and cultural advancement of Māori.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

### 3.4 - Non-Departmental Other Expenses

#### Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46) (A24)

##### *Scope of Appropriation*

<p>Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni.</p> <p>This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.</p>
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##### *Expenses*

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,655	9,655	12,720

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the provision of:

- targeted support to Māori enterprises to ensure the Māori Tourism sector thrives
- assistance to the National Māori Wardens Association to meet administrative costs and provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and whānau
- support and mentoring to Māori women and their whānau in business
- expenses incurred as required by clause 6, Schedule 4 of the Ngāti Whātua Ōrākei Claims Settlement Act 2012, and
- support for administration of the New Zealand Māori Council.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Māori Tourism funding allocated in accordance with agreed funding criteria	Achieved	Achieved	Achieved
Te Puni Kōkiri is satisfied with progress of success indicators against Māori Tourism's strategic area of building quality and capability amongst Māori tourism businesses	Achieved	Achieved	Achieved
Te Puni Kōkiri is satisfied with progress of success indicators against Māori Tourism's strategic area of Brand Māori (through a development of a framework to strengthen the cultural knowledge and competency of the Māori tourism sector)	Achieved	Achieved	Achieved



End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's annual report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Current Government</b>						
Māori Wardens and the Māori Women's Welfare League - Ensuring Adequate Resourcing	2025/26	-	3,065	3,065	3,065	3,065
Discontinued Programmes - Return of Excess Funding No-longer Required	2024/25	(900)	(900)	(900)	(900)	(900)
<b>Previous Government</b>						
New Zealand Māori Tourism - Positioning the Māori Tourism Sector for the Future	2023/24	2,000	2,000	2,000	2,000	2,000

Reasons for Change in Appropriation

The increase in this appropriation for 2025/26 is due to new funding of \$3.065 million for Māori Wardens and the Māori Women's Welfare League - Ensuring Adequate Resourcing.

Te Whakataunga o ngā Kerēme Tūkino o Mua i Raro i te Atawhai o te Kāwanatanga | Settlement of Historic Claims of Abuse in State Care (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā utu whakatau take tūkino o ngā rā kua hipa e pā ana ki ngā kaupapa i whai pūtea i Te Tari Māori.
This appropriation is limited to settlement costs of historic claims of abuse relating to programmes funded by the Department of Māori Affairs.

Expenses

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	1,822

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the settlement of historic claims of abuse relating to programmes funded by the Department of Māori Affairs.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Current Government</b>						
Addressing the Wrongs of the Past - Redress for Abuse in Care	2025/26	-	1,822	1,754	898	919

### *Reasons for Change in Appropriation*

The increase in this appropriation for 2025/26 is due to new funding of \$1.822 million for Addressing the Wrongs of the Past - Redress for Abuse in Care.

## **Utu Whakahaere Whenua Karauna | Administrative Expenses for Crown Land (M46) (A24)**

### *Scope of Appropriation*

Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989.

This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.

### *Expenses*

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	49	49	49

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve financial support for the direct costs of Crown owned land administered by Te Puni Kōkiri.

### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental expense is less than \$5 million.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Ngā Hononga Māori Karauna | Māori Crown Relations (M98) (A24)

#### Overarching Purpose Statement

Ko te koronga tino matua kotahi o tēnei tahua ko te tautoko i te whakapakaritanga o te hononga i waenga i te Māori me te Karauna.

The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.

#### Scope of Appropriation

##### Departmental Output Expenses

###### Te Whakapakari Āheinga Karauna | Strengthening Crown Capability

Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o ngā ratonga ki te whakapakari i te āheinga o te Karauna i te hanganga o hononga Māori Karauna pūmau, whaihua hoki tae atu ki te whakatakotoranga o te tohutohu me te mōhiohio ki te tautoko i ngā Minita mō ngā take kaupapahere kāwanatanga e pā ana ki te Hononga Māori Karauna.

This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.

##### Non-Departmental Output Expenses

###### Te Tautoko Kaupapa Māori Tāpua | Supporting Significant Māori Events

Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o te pūtea mō ngā kaupapa e whakapakari me te whakaatu i te Hononga Karauna Māori.

This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.

#### Expenses, Revenue and Capital Expenditure

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,094	3,094	10,102
Departmental Output Expenses			
Te Whakapakari Āheinga Karauna   Strengthening Crown Capability	2,724	2,724	9,102
Non-Departmental Output Expenses			
Te Tautoko Kaupapa Māori Tāpua   Supporting Significant Māori Events	370	370	1,000

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Funding for Departmental Output Expenses</b>			
Revenue from the Crown	<b>2,724</b>	<b>2,724</b>	<b>9,102</b>
Te Whakapakari Āheinga Karauna   Strengthening Crown Capability	2,724	2,724	9,102

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve strong, ongoing and effective relationships between Māori and the Crown.

### *How Performance will be Assessed for this Appropriation*

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the strengthening of the relationship between Māori and the Crown, as per the common satisfaction survey	At least 8/10	At least 8/10	At least 8/10

### *What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Te Whakapakari Āheinga Karauna   Strengthening Crown Capability</b>			
This category is intended to achieve effective support for the Minister for Māori Crown Relations: Te Arawhiti in helping government to better engage with Māori on matters of importance by lifting capability across the sector.			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the policy advice service, as per the common satisfaction survey	3.5 or above	3.5 or above	3.5 or above
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework which is conducted by an external provider each financial year	3.5 or above	3.5 or above	3.5 or above
<b>Services to Ministers</b>			
Percentage of fast-track consent applications advised on within the time agreed with the Minister's office	95%	95%	95%

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Strengthening Crown Capability - Māori Crown Relations</b>			
Percentage of core agencies that have a Whāinga Amorangi plan	100%	100%	100%
Agencies with settlement responsibilities use Te Haeata effectively	Achieved	Achieved	Achieved
Percentage of all legislated settlements published on Te Haeata within 6 months of settlement date (except where Post Settlement Governance Entities have asked to pause publication of the settlement)	100%	100%	100%
<b>Non-Departmental Output Expenses</b>			
<b>Te Tautoko Kaupapa Māori Tāpua   Supporting Significant Māori Events</b>			
This category is intended to provide support for a small number of large events that demonstrate and strengthen the Māori Crown relationship.			
An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989 as annual expenditure under this category for non-departmental output expenses is less than \$5 million	Exempt	Exempt	Exempt

### End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
<b>Current Government</b>						
Strengthening Crown Capability						
Optimising the Ministry's Back-Office Functions	2024/25	(83)	(82)	(82)	(82)	(82)
<b>Previous Government</b>						
Strengthening Crown Capability						
Supporting the Developing Māori Crown Relationship	2022/23	1,000	1,000	1,000	1,000	1,000

### Reasons for Change in Appropriation

The increase in this appropriation for 2025/26 is due to Te Puni Kōkiri administering funding for this appropriation for the full financial year rather than administering funding for four months of the 2024/25 financial year. This appropriation was transferred from Te Arawhiti on 24 February 2025.