

Vote Māori Development

APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82), Minister for Māori Crown Relations: Te Arawhiti (M98)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI: Minister for Māori Development

Overview of the Vote

The Minister for Māori Development is responsible for appropriations in the Vote for the 2026/27 financial year covering the following:

- a total of nearly \$119 million for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho and Māori Television Service), Te Mātāwai and Te Taura Whiri i te Reo Māori (Māori Language Commission)
- a total of nearly \$60 million to discharge the departmental responsibilities of Te Puni Kōkiri, as the Government's principal advisor on Māori wellbeing and development and the management of collaborative community investment programmes, including through the operating of a network of regional offices expanding whānau-centred facilitation by Kaupapa Māori providers, and monitoring of key Government performance for Māori
- a total of nearly \$41 million to fund Māori development initiatives that assist Māori to meet their economic, cultural, land development, technological, and health aspirations, including Rangatiratanga grants
- a total of nearly \$35 million to provide practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori, including through initiatives to improve pathways to home ownership and delivery of new housing and repairs to existing stock for regional Māori
- a total of nearly \$18 million to purchase services from the Māori Trustee
- a total of nearly \$13 million to support the work of community and Māori governance organisations including supporting the development and promotion of Māori Tourism
- a total of nearly \$3 million for departmental capital expenditure, and
- a total of \$49,000 for meeting the administrative expenses for Crown land and for various legislative payments administered by Te Puni Kōkiri.

The Minister for Whānau Ora is responsible for the following appropriations:

- a total of over \$179 million for purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies, and
- a total of nearly \$9 million for activities associated with implementing, developing, administering and evaluating the Whānau Ora approach.

The Minister for Māori Crown Relations: Te Arawhiti is responsible for the following appropriations:

- a total of over \$9 million for strengthening Crown capability and supporting significant events that demonstrate and strengthen the Māori Crown relationship.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<p>Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei taha ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.</p> <p>This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.</p>	64,399	64,399	59,811
<p>Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach (M82) (A24)</p> <p>Kua whakawhāiti mai tēnei taha ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.</p> <p>This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.</p>	9,370	9,370	8,656
Total Departmental Output Expenses	73,769	73,769	68,467
Departmental Capital Expenditure			
<p>Te Puni Kōkiri Utunga Haupū Rawa Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei taha ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.</p> <p>This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.</p>	1,150	1,150	2,720
Total Departmental Capital Expenditure	1,150	1,150	2,720
Non-Departmental Output Expenses			
<p>Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei taha ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.</p> <p>This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.</p>	17,845	17,845	17,845
<p>Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei taha ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.</p> <p>This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.</p>	66,259	66,259	50,259
<p>Tahua Whanaketanga Māori Māori Development Fund (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei taha ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.</p> <p>This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.</p>	41,710	41,710	38,210

Titles and Scopes of Appropriations by Appropriation Type	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Te Kōtuitui Hanga Whare mō ngāi Māori Māori Housing (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakarato āwhina whai tikanga me ngā rauemi ki te whānau me ngā kaiwhakarato whare ki te whakapai ake i ngā putanga mā te iwi Māori. This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.	34,520	34,520	34,520
Whakaata Māori Māori Television (M46) (A24) Kua whakawhāiti mai tēnei wawāhinga ki nga mahi whakahaere katoa o Whakaata Māori. This appropriation is limited to the operations and administration of Whakaata Māori.	42,264	42,264	38,264
Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes (M82) (A24) Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga. This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	179,217	179,217	179,319
Whakarauora Reo mō te Motu National Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori. This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	10,914	10,914	10,914
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai. This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	19,423	19,423	19,423
Total Non-Departmental Output Expenses	412,152	412,152	388,754
Benefits or Related Expenses			
Takoha Rangatiratanga Rangatiratanga Grants (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori. This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	480	480
Total Benefits or Related Expenses	480	480	480
Non-Departmental Other Expenses			
Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni. This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	12,720	12,720	12,720
Utu Whakahaere Whenua Karauna Administrative Expenses for Crown Land (M46) (A24) Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989. This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	49	49

Titles and Scopes of Appropriations by Appropriation Type	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Ngā Utu Whakataū Kōkiri Whakawā o Wakatū Wakatū Litigation Settlement Costs (M98) (A24) Kua whakawhāiti mai tēnei tahua ki ngā utu whakataū a te Karauna hei wāhanga o te kōkiri whakawā o Wakatū. This appropriation is limited to Crown settlement costs as part of the Wakatū litigation.	1,089	1,089	-
Total Non-Departmental Other Expenses	13,858	13,858	12,769
Multi-Category Expenses and Capital Expenditure			
Ngā Hononga Māori Karauna Māori Crown Relations MCA (M98) (A24) Ko te koronga tino matua kotahi o tēnei tahua ko te tautoko i te whakapakaritanga o te hononga i waenga i te Māori me te Karauna. The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.	10,102	10,102	9,454
<i>Departmental Output Expenses</i>			
<i>Te Whakapakari Āheinga Karauna Strengthening Crown Capability</i> Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o ngā ratonga ki te whakapakari i te āheinga o te Karauna i te hanganga o hononga Māori Karauna pūmau, whaihua hoki tae atu ki te whakatakotoranga o te tohutohu me te mōhiohio ki te tautoko i ngā Minita mō ngā take kaupapahere kāwanatanga e pā ana ki te Hononga Māori Karauna. This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.	9,102	9,102	8,454
<i>Non-Departmental Output Expenses</i>			
<i>Te Tautoko Kaupapa Māori Tāpua Supporting Significant Māori Events</i> Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o te pūtea mō ngā kaupapa e whakapakari me te whakaatu i te Hononga Karauna Māori. This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.	1,000	1,000	1,000
Total Multi-Category Expenses and Capital Expenditure	10,102	10,102	9,454
Total Annual Appropriations and Forecast Permanent Appropriations	511,511	511,511	482,644

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga Crown Response to Wakatū Litigation and Related Proceedings (M98) (A24) Kua whakawhāiti mai tēnei tahua ki te whakawhanaketanga me te tukunga o te urupare Karauna ki te urupare o te kōkiri whakawā o Wakatū me ngā whakaritenga whai pānga. This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings. Commences: 24 February 2025 Expires: 30 June 2028	Original Appropriation	870
	Adjustments to 2024/25	-
	Adjustments for 2025/26	1,911
	Adjusted Appropriation	2,781
	Actual to 2024/25 Year End	525
	Estimated Actual for 2025/26	2,256
	Estimate for 2026/27	-
	Estimated Appropriation Remaining	-

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
<p>Te Māori Tū - He Hanga Hononga Tauhokohoko Mā te Whakatairanga Ahurea Te Māori Tū - Forging New Trade Relationships Through Showcasing Culture (M46) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki te whakawhanaketanga me te whakatutukinga o ngā hōtaka e whakatairanga ana i ngā toi, ngā hautaonga me ngā ratonga Māori o neherā, ō nāianeī anō hoki. This appropriation is limited to developing and delivering programmes showcasing traditional and contemporary Māori arts, goods and services.</p> <p>Commences: 01 July 2026</p> <p>Expires: 30 June 2031</p>	Original Appropriation	10,000
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	10,000
	Actual to 2024/25 Year End	-
	Estimated Actual for 2025/26	-
	Estimate for 2026/27	2,000
Estimated Appropriation Remaining	8,000	
Non-Departmental Other Expenses		
<p>Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitaia National Resilience Plan - Kaitaia Airport Works (M98) (A24)</p> <p>Kua whakawhāiti mai tēnei tahua ki ngā takoha Karauna ki te tautoko i ngā whakahoutanga e tika ana ki te Papa Waka Rererangi o Kaitaia.</p> <p>This appropriation is limited to Crown contributions to support upgrades required at Kaitaia Airport.</p> <p>Commences: 24 February 2025</p> <p>Expires: 30 June 2028</p>	Original Appropriation	5,200
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	5,200
	Actual to 2024/25 Year End	145
	Estimated Actual for 2025/26	5,055
	Estimate for 2026/27	-
Estimated Appropriation Remaining	-	

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	511,511	511,511	482,644
Total Forecast MYA Departmental Output Expenses	2,256	2,256	-
Total Forecast MYA Non-Departmental Output Expenses	-	-	2,000
Total Forecast MYA Non-Departmental Other Expenses	5,055	5,055	-
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	518,822	518,822	484,644

Capital Injection Authorisations

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Te Puni Kōkiri Departmental Baseline Reduction	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori Departmental Output Expense	-	(4,588)	(4,588)	(4,588)	(4,588)
	Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach Departmental Output Expense	-	(664)	(664)	(664)	(664)
	Ngā Hononga Māori Karauna Māori Crown Relations MCA - Te Whakapakari Aheinga Karauna Strengthening Crown Capability Departmental Output Expense	-	(648)	(648)	(648)	(648)
Te Māori Tū - Forging New Trade Relationships Through Showcasing Culture	Tahua Whanaketanga Māori Māori Development Fund Non-Departmental Output Expense	-	(2,000)	(2,000)	(2,000)	(2,000)
	Te Māori Tū - He Hanga Hononga Tauhokohoko Mā te Whakatairanga Ahurea Te Māori Tū - Forging New Trade Relationships Through Showcasing Culture Non-Departmental Output Expense	-	2,000	2,000	2,000	2,000
January 2026 Upper North Island Severe Weather Event	Tahua Whanaketanga Māori Māori Development Fund Non-Departmental Output Expense	1,000	-	-	-	-
Total Initiatives		1,000	(5,900)	(5,900)	(5,900)	(5,900)

1.2 - Trends in the Vote

Summary of Financial Activity

	2021/22	2022/23	2023/24	2024/25	2025/26		2026/27			2027/28	2028/29	2029/30
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	549,047	524,378	642,307	538,748	488,177	488,177	68,467	390,754	459,221	459,221	459,221	461,221
Benefits or Related Expenses	441	439	480	480	480	480	N/A	480	480	480	480	480
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	34,419	43,433	20,711	12,324	18,913	18,913	-	12,769	12,769	12,769	12,769	12,769
Capital Expenditure	1,821	473	198	3,717	1,150	1,150	2,720	-	2,720	1,940	660	3,200
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	145,255	11,517	11,331	10,873	10,102	10,102	8,454	1,000	9,454	9,454	9,454	9,454
<i>Other Expenses</i>	1,215	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	732,198	580,240	675,027	566,142	518,822	518,822	79,641	405,003	484,644	483,864	482,584	487,124
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	3,900	135	5,200	5,335	10	10	N/A	10	10	10	10	10
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	3,900	135	5,200	5,335	10	10	N/A	10	10	10	10	10

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Output Expenses

Non-departmental output expenses represent around 83% of total output expenses for the trend period. Commissioning Whānau Ora Outcomes is the largest single item in this category.

Between 2021/22 and 2029/30, output expenses are forecast to decrease by over \$222 million (32%).

The decrease largely relates to under \$129 million of funding decreases for the Māori Communities COVID-19 Fund, under \$36 million of funding decreases for Commissioning Whānau Ora Outcomes, under \$30 million of funding decreases for Māori Housing and over \$24 million of funding decreases for Departmental Outputs.

Funding appropriated toward Whānau Ora outcomes has decreased by under \$36 million from under \$215 million in 2021/22 to over \$179 million per annum in 2029/30. In 2021/22 this programme was provided significant funding to support COVID-19 responses within Māori communities through Whānau Ora Commissioning Agencies; with funding increasing to under \$215 million in 2021/22. Funding fell to under \$138 million in 2022/23 as the COVID-19 funding reduced. Funding increased to over \$187 million in 2024/25 with additional funding provided for expanding the Whānau Ora programme and cost pressures. Funding remains at over \$179 million through the outyears.

Departmental output expenses have fallen by over \$24 million for the trend period largely due to funding decreases in 2024/25 and 2025/26.

Other Expenses

Between 2021/22 and 2029/30, other expenses are forecast to decrease from over \$34 million to under \$13 million. The decrease is largely due to a decrease in funding of \$8 million for a one-off payment for Ex-gratia payment to Ngāti Rārua Ātiawa Iwi Trust for Perpetual Leases in 2021/22 and funding for the Community and Māori Governance Organisations is decreasing from under \$20 million in 2021/22 to under \$13 million in 2029/30 mainly due to time limited funding of nearly \$8 million ceasing in 2022/23 for Support for the New Zealand Māori Arts and Craft Institute.

Funding appropriated to Other Expenses rose to over \$43 million in 2022/23 and then decreased to under \$13 million through the outyears. The increase in 2022/23 was due to time limited funding of under \$15 million for Māori Boarding Schools and time limited funding of under \$9 million for Social Procurement.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiohio i waenga i te Karauna me te Iwi Māori.

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

Expenses and Revenue

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	64,399	64,399	59,811
Revenue from the Crown	63,571	63,571	58,983
Revenue from Others	828	828	828

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve:

- effective policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities, particularly in relation to Māori development, and
- positive engagement between the Crown and Māori through brokerage, co-ordination and facilitation that focuses on the strengthening of relationships between the Crown and iwi, hapū and whānau Māori.

How Performance will be Assessed and End of Year Reporting Requirements

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework which is conducted by an external provider each financial year (see Note 1)	3.5 or above	3.5 or above	3.5 or above
The satisfaction of the Minister for Māori Development with the policy advice service, as per the Ministerial Policy Satisfaction Survey (see Note 2)	3.5 or above	3.5 or above	3.5 or above

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Official Information Act (OIA) 1982 request timeframes met (see Note 3)	At least 95%	At least 95%	At least 95%
Written Parliamentary Questions timeframes met (see Note 4)	At least 95%	At least 95%	At least 95%
Ministerial advice (briefings, aide memoires and other Ministerial reports) timeframes met (see Note 5)	At least 95%	At least 95%	At least 95%
An Investment Plan is in place to provide an overarching framework to support and guide investment decisions	Achieved	Achieved	Achieved
The number of quarterly Māori Development Fund Investment updates provided to the Minister for Māori Development, within agreed timeframes	4	4	4
Investments align to one of Te Puni Kōkiri strategic priorities	At least 95%	At least 95%	At least 95%
Average satisfaction score from stakeholders on engagement with regional staff (see Note 6)	7 or above	7 or above	7 or above

Note 1 - Te Puni Kōkiri adhere to the Policy Quality Framework guidance provided by the Department of the Prime Minister and Cabinet in assessing policy advice papers.

Note 2 - This is the average score provided for four areas of satisfaction: general satisfaction, quality of policy advice, confidence in policy advice, and trust in policy officials. Each rating uses the scale: 1=Never, 2=Some of the time, 3=About half the time, 4=Most of the time, 5=Always.

Note 3 - The statutory timeframe to respond to an OIA is 'as soon as reasonably practicable' and no later than 20 working days as stated in the Official Information Act 1982.

Note 4 - The parliamentary timeframe to respond to Written Parliamentary Questions is six working days.

Note 5 - Timeframes are agreed on a case-by-case basis.

Note 6 - This measure uses a 1-10 scoring scale, with 1 being 'Extremely dissatisfied' and 10 being 'Extremely satisfied'.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Te Puni Kōkiri Departmental Baseline Reduction	2026/27	-	(4,588)	(4,588)	(4,588)	(4,588)
Māori Wardens and the Māori Women's Welfare League - Ensuring Adequate Resourcing	2025/26	250	250	250	250	250
Te Puni Kōkiri Departmental Cost Efficiencies	2024/25	(8,834)	(8,834)	(8,834)	(8,834)	(8,834)
Return of Funding - Hapori Māori - Increasing Community Resilience through Data Capability and Access	2024/25	(6,360)	(5,090)	(5,090)	(5,090)	(5,090)

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Return of Funding - Extension of Te Ringa Hāpai Whenua Fund	2024/25	(233)	(233)	(233)	(233)	(233)
Shared Approach to Back-office Transformation	2024/25	(25)	(25)	(25)	(25)	(25)
Previous Government						
Hapori Māori - Increasing Community Resilience through Data Capability and Access	2023/24	6,360	5,090	5,090	5,090	5,090,
Public Sector Pay Adjustment - Vote Māori Development Remuneration Cost Pressure	2023/24	2,858	2,858	2,858	2,858	2,858
Te Ringa Hāpai Whenua Fund Extension	2023/24	233	233	233	233	233
Te Pae Tawhiti - Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and Other Taonga	2022/23	4,065	4,065	4,065	4,065	4,065
Cadetships - Improving Māori Employment Outcomes Through Expansion of the Cadetships Programme	2022/23	800	800	800	800	800

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 is due to a reduction in funding of \$4.588 million for Te Puni Kōkiri Departmental Baseline Reductions.

Whakapakari Kaupapa Whānau Ora | Whānau Ora Commissioning Approach (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

Expenses and Revenue

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,370	9,370	8,656
Revenue from the Crown	9,370	9,370	8,656
Revenue from Others	-	-	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide support to non-government Commissioning Agencies in their delivery of Whānau Ora, including:

- support and contract management for four non-government Whānau Ora Commissioning Agencies, and
- research and evaluation of the Whānau Ora approach.

How Performance will be Assessed and End of Year Reporting Requirements

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
All Whānau Ora Commissioning Agencies provide up-to-date conflict of interest registers actively managed through management plans	Achieved	Achieved	Achieved
Number of Investment Plans in place to achieve the commissioning of Whānau Ora services	4 plans	4 plans	4 plans
The satisfaction of the Minister for Whānau Ora with the policy advice service, as per the Ministerial Policy Satisfaction Survey (see Note 1)	3.5 or above	3.5 or above	3.5 or above
All mandatory data and privacy requirements are met by Commissioning Agencies to an agreed standard	Achieved	Achieved	Achieved
All mandatory Whānau Ora service Integrated Data Infrastructure (IDI) data, and performance and progression data is supplied by Commissioning Agencies to an agreed standard	Achieved	Achieved	Achieved

Note 1 - This is the average score provided for four areas of satisfaction: general satisfaction, quality of policy advice, confidence in policy advice, and trust in policy officials. Each rating uses the scale: 1=Never, 2=Some of the time, 3>About half the time, 4=Most of the time, 5=Always.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Te Puni Kōkiri Departmental Baseline Reduction	2026/27	-	(664)	(664)	(664)	(664)
Te Puni Kōkiri Departmental Cost Efficiencies	2024/25	(1,166)	(1,166)	(1,166)	(1,166)	(1,166)
Previous Government						
Public Sector Pay Adjustment - Vote Māori Development Remuneration Cost Pressure	2023/24	375	375	375	375	375
Ngā Tini Whetū Extension to Provide Targeted Support for Hapū Wāhine and their Whānau in their First 1000 Days	2023/24	120	70	70	70	70

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 is due to:

- a reduction in funding of \$664,000 for Te Puni Kōkiri Departmental Baseline Reductions, and
- a reduction in funding of \$50,000 for Ngā Tini Whetū Extension to Provide Targeted Support for Hapū Wāhine and their Whānau in their First 1000 Days.

2.3 - Departmental Capital Expenditure and Capital Injections

Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	450	450	1,770
Intangibles	700	700	950
Other	-	-	-
Total Appropriation	1,150	1,150	2,720

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the renewal, replacement and upgrade of assets to support the delivery of services by Te Puni Kōkiri.

How Performance will be Assessed and End of Year Reporting Requirements

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of Te Puni Kōkiri leasehold properties that meet Physical Security Level 1 (PHYSEC 1) of the Protective Security Requirements	100%	100%	100%
Percentage of Te Puni Kōkiri vehicles that are Electric or Plug-in Hybrid	80%	80%	80%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Reasons for Change in Appropriation

The increase in this appropriation for 2026/27 is mainly due to an additional investment of \$1.270 million required for leasehold improvements.

*Capital Injections and Movements in Departmental Net Assets***Ministry of Māori Development - Te Puni Kōkiri**

Details of Net Asset Schedule	2025/26 Estimated Actual \$000	2026/27 Projected \$000	Explanation of Projected Movements in 2026/27
Opening Balance	9,063	9,063	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	9,063	9,063	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Ngā Whakahaere a Te Tumu Paeroa | Māori Trustee Function (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.

This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	17,845	17,845	17,845

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori sustainably growing and developing their resources and protecting and enhancing whenua Māori.

How Performance will be Assessed and End of Year Reporting Requirements

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Reported progress in the achievement of outputs specified is provided within agreed timeframes and within agreed budgets	100%	100%	100%
Percentage of trust reviews completed at their first hearing	At least 80%	At least 80%	At least 80%
Percentage of Common Fund trusts that have 31 March Income Tax Calculations and financial statements completed within 3 months of the end of the financial year	At least 95%	At least 95%	At least 95%
Percentage of new leases and/or rent reviews negotiated at or above market rent	At least 85%	At least 85%	At least 85%
Percentage of owner enquiries resolved within 30 days	At least 90%	At least 90%	At least 90%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Tumu Paeroa (the Māori Trustee) in their Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Return of Baseline Funding - Te Tumu Paeroa	2024/25	(1,241)	(1,241)	(1,241)	(1,241)	(1,241)
Previous Government						
Cost Pressures - Te Tumu Paeroa Regulatory and Fiduciary Compliance	2023/24	2,000	2,000	2,000	2,000	2,000

Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.

This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	66,259	66,259	50,259

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards the effective promotion, protection and revitalisation of the Māori language and culture.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage increase in overall engagement with Te Māngai Pāho funded Māori language content across all platforms (see Note 1)	5% or more	5% or more	At least 5%
Percentage of funding distributed by Te Māngai Pāho to third parties for Māori language content creation (see Note 2)	94%	94%	At least 85%
Percentage increase in audience listenership with Māori Music (radio/streaming)	New measure	New measure	At least 2%
Annual percentage change in New Zealand population distribution across the KoPA continuum (Kore > Pō > Awatea) (see Note 3)	New measure	New measure	At least 2%

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of Te Māngai Pāho funded Māori language content achieves a "Very Good" quality standard under the Māori Language Evaluation Framework (see Note 4)	New measure	New measure	At least 90%
Māori language content funded by Te Māngai Pāho achieves a quality standard of at least 90% on the Māori Language Evaluation Framework (see Note 5)	Achieved	Achieved	Discontinued measure
All Te Māngai Pāho funding contracts for Māori content creation, content distribution and other activities to promote Māori language and cultures support the goals of Maihi Karauna	100%	100%	Discontinued measure

Note 1 - This measure wording has been revised for improved clarity, understandability and consistency.

Note 2 - The standard for this measure has been updated as 85% of the total appropriation is provided to third-party creatives for the creation of Māori language content.

Note 3 - KoPA is a model used by Te Māngai Pāho to track attitudes and behaviours towards te reo Māori and Māori culture.

Note 4 - More information on the Māori Language Evaluation Framework can be found on the Te Māngai Pāho website under Ngā rauemi | Help & resources.

Note 5 - This measure has been replaced with new measure - 'Percentage of Te Māngai Pāho funded Māori language content achieves a "Very Good" quality standard under the Māori Language Evaluation Framework'.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Māngai Pāho in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Previous Government						
Māori Media Sector - Ensuring Sustainability and a Fuller Range of Māori Media Content	2024/25	21,000	-	-	-	-

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 is due to:

- a cessation of time limited funding of \$21 million for Māori Media Sector - Ensuring Sustainability and a fuller range of Māori Media Content, and
- a decrease in funding of \$500,000 from the reduction of the fiscally neutral transfer to Whakaata Māori for direct content funding.

This is offset by:

- an increase in funding of \$5.500 million for funding brought forward from 2025/26 to 2023/24 only for Accelerating the Performance of Whakaata Māori.

Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	41,710	41,710	38,210

What is Intended to be Achieved with this Appropriation

This appropriation is intended to contribute to growing Māori economic development.

How Performance will be Assessed and End of Year Reporting Requirements

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of projects that complete their work programmes as specified in investment agreements	At least 80%	At least 80%	At least 80%
Percentage of approved proposals that received their first payment within 6 weeks of approval	At least 95%	At least 95%	At least 95%
Percentage of projects approved that align with the Investment Plan	At least 95%	At least 95%	At least 95%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to the annual report of Te Puni Kōkiri.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Te Māori Tū - Forging New Trade Relationships Through Showcasing Culture	2026/27	-	(2,000)	(2,000)	(2,000)	(2,000)
January 2026 Upper North Island severe weather event	2025/26	1,000	-	-	-	-
Māori Economic Development Acceleration - Unlock the potential of Māori-owned assets and enterprises	2025/26	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Return of Funding - Extension of Te Ringa Hāpai Whenua Fund	2024/25	(5,500)	(5,500)	(5,500)	(5,500)	(5,500)
Previous Government						
Te Ringa Hāpai Whenua Fund Extension	2023/24	5,500	5,500	5,500	5,500	5,500
Māori Development Fund - Cost Pressures	2023/24	2,325	2,325	2,325	2,325	2,325
Cadetships - Improving Māori Employment Outcomes through Expansion of the Cadetships Programme	2022/23	6,325	6,325	6,325	6,325	6,325

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 is due to:

- a fiscally neutral transfer of \$2 million to Te Māori Tū - He Hanga Hononga Tauhokohoko Mā te Whakatairanga Ahurea | Te Māori Tū - Forging New Trade Relationships Through Showcasing Culture (MYA Expense) for Te Māori Tū - Forging New Trade Relationships Through Showcasing Culture
- a cessation of funding of \$1 million for the January 2026 Upper North Island Severe Weather Event, and
- a cessation of funding of \$500,000 for the Matariki Holiday Fund.

Te Kōtuitui Hanga Whare mō ngāi Māori | Māori Housing (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakarato āwhina whai tikanga me ngā rauemi ki te whānau me ngā kaiwhakarato whare ki te whakapai ake i ngā putanga mā te iwi Māori.

This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	34,520	34,520	34,520

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve improved housing outcomes for Māori by providing capability support and practical assistance to whānau and Māori housing projects.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair (see Note 1)	At least 120	At least 120	At least 120
Number of new affordable rental homes, including small scale papakāinga co-funded to be built	At least 25	At least 25	At least 25
Number of financial capability programmes approved to be delivered to whānau to help them achieve their housing aspirations	At least 35	At least 35	At least 35
Percentage of approved proposals that received their first payment within 6 weeks of approval	At least 95%	At least 95%	At least 95%
Percentage of projects that complete their work programmes as specified in investment agreements	At least 80%	At least 80%	At least 80%
Percentage of Māori Housing funding initiatives that are approved in accordance with eligibility and assessment criteria	At least 95%	At least 95%	At least 95%

Note 1 - This measure supports critical and essential repairs to whānau Māori owner-occupied homes to address health and safety risks and ensure compliance with the Building Code.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to the annual report of Te Puni Kōkiri.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Māori Housing - Reducing the Scale and Scope of Activity	2025/26	(13,500)	(13,500)	(13,500)	(13,500)	(13,500)
Māori Housing - Reducing the Scale of New Housing Supply Programmes	2025/26	(8,128)	(8,128)	(8,128)	(8,128)	(8,128)

Te Māori Tū - He Hanga Hononga Tauhokohoko Mā te Whakatairanga Ahurea | Te Māori Tū - Forging New Trade Relationships Through Showcasing Culture (M46) (A24)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Te Māori Tū - He Hanga Hononga Tauhokohoko Mā te Whakatairanga Ahurea Te Māori Tū - Forging New Trade Relationships Through Showcasing Culture (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakawhanaketanga me te whakatutukinga o ngā hōtaka e whakatairanga ana i ngā toi, ngā hautaonga me ngā ratonga Māori o neherā, ō nāianeī anō hoki. This appropriation is limited to developing and delivering programmes showcasing traditional and contemporary Māori arts, goods and services. Commences: 01 July 2026 Expires: 30 June 2031	Original Appropriation	10,000
	Adjustments to 2024/25	-
	Adjustments for 2025/26	-
	Adjusted Appropriation	10,000
	Actual to 2024/25 Year End	-
	Estimated Actual for 2025/26	-
	Estimate for 2026/27	2,000
	Estimated Appropriation Remaining	8,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve increased consumer and investor awareness of traditional and contemporary Māori arts, goods and services, to create new, high-value trade and foreign investment opportunities.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Te Māori Tū - Forging New Trade Relationships Through Showcasing Culture	2026/27	-	2,000	2,000	2,000	2,000

Reasons for Change in Appropriation

The increase in this appropriation for 2026/27 is due to a fiscally neutral transfer of \$10 million from the Māori Development Fund for Te Māori Tū - Forging New Trade Relationships Through Showcasing Culture.

Whakaata Māori | Māori Television (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei wawāhinga ki nga mahi whakahaere katoa o Whakaata Māori.

This appropriation is limited to the operations and administration of Whakaata Māori.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	42,264	42,264	38,264

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support content production and delivery and the administration of Whakaata Māori.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Meet the performance expectations in the Outcomes Agreement between the Minister for Māori Development, Minister for Finance and Māori Television Service	Broadcast a minimum of 6,025 hours of programming	Broadcast a minimum of 6,025 hours of programming	Broadcast a minimum of 6,025 hours of programming
Provide broadcast services that are technically available throughout New Zealand via free-to-air digital terrestrial	87% of New Zealand population	87% of New Zealand population	87% of New Zealand population
Provide broadcast services that are technically available throughout New Zealand via digital satellite transmission	100% of New Zealand population	100% of New Zealand population	100% of New Zealand population

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to the annual report of Te Puni Kōkiri.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Previous Government						
Māori Media Sector - Ensuring Sustainability and a Fuller Range of Māori Media Content	2024/25	4,500	-	-	-	-

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 is due to:

- a cessation of time limited funding of \$4.500 million for Māori Media Sector - Ensuring Sustainability and a fuller range of Māori Media Content.

This is offset by:

- an increase of \$500,000 from the increase of the fiscally neutral transfer from Māori Broadcasting for direct content funding.

Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga.

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	179,217	179,217	179,319

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the engagement of non-government Commissioning Agencies to achieve the Whānau Ora outcome goals where whānau and families are:

- self-managing and empowered leaders
- living healthy lifestyles
- participating fully in society
- confidently participating in te ao Māori (the Māori world)
- economically secure and successfully involved in wealth creation
- cohesive, resilient and nurturing, and
- responsible stewards of their living and natural environment.

How Performance will be Assessed and End of Year Reporting Requirements

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of whānau engaged by a navigator who have a Whānau Plan	At least 90%	At least 90%	At least 90%
Number of full-time equivalent (FTE) Navigators in each region is within 15% of the annual target (see Note 1)	Achieved	Achieved	Achieved
Whānau experience positive progression on Whānau Ora Progression Framework	Achieved	Achieved	Achieved
Te Puni Kōkiri is satisfied that other whānau initiatives are being delivered by Commissioning Agencies in alignment with agreed Investment Plans	Achieved	Achieved	Achieved
Percentage of whānau who transition out of Whānau Ora services after achieving their planned aspirations	New measure	New measure	5-15%

Note 1 - Te Puni Kōkiri considers that regional authority target variances of plus or minus 15% within overall regional targets, will be acceptable.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Whānau Ora in a report appended to the annual report of Te Puni Kōkiri.

Service Providers

Provider	2025/26 Final Budgeted \$000	2025/26 Estimated Actual \$000	2026/27 Budget \$000	Expiry of Resourcing Commitment
Whānau Ora General Commissioning	157,045	157,045	TBD	TBD
Ngā Tini Whetū	17,538	17,538	TBD	TBD
Paiheretia te Muka Tāngata	2,019	2,019	TBD	TBD
Settle Pay Equity Claim	1,760	1,760	TBD	TBD
Localised Commissioning	795	795	TBD	TBD
Extend Pay Equity Settlement	60	60	TBD	TBD
Total	179,217	179,217	179,319	

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Discontinued Programmes - Return of Excess Funding No-longer Required	2024/25	(600)	(600)	(600)	(600)	(600)

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Previous Government						
Whānau Ora - Expanding the Reach to Increase the Number of Whānau Supported and Improve the Quality of Living	2023/24	15,600	15,600	15,600	15,600	15,600
Ngā Tini Whetū Extension to Provide Targeted Support for Hapū Wāhine and their Whānau in their First 1000 Days	2023/24	17,538	17,538	17,538	17,538	17,538
Whānau Ora Inflationary and Wage Cost Pressures	2023/24	8,750	8,750	8,750	8,750	8,750
Approval to Appropriate Funding to Extend Pay Equity Settlement for Social Workers in Community and Iwi Organisations	2023/24	1,903	2,009	2,009	2,009	2,009
Funding to Settle a Pay Equity Claim for Social Work in the Funded Sector	2023/24	60	63	63	63	63
Whānau Ora General Commissioning Activities	2022/23	41,628	41,628	41,628	41,268	41,268

Whakarauora Reo mō te Motu | National Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori.

This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	10,914	10,914	10,914

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective promotion, protection and revitalisation of the Māori language through the:

- ongoing operation of Te Taura Whiri i te Reo Māori
- delivery of a research programme supporting Māori language revitalisation
- the Maihi Karauna (Crown Te Reo Māori Strategy), and
- other statutory functions that Te Taura Whiri i te Reo Māori is required to perform.

How Performance will be Assessed and End of Year Reporting Requirements

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Increase in digital reach and engagement through active promotion	Achieved	Achieved	Achieved
Deliver high-quality Māori language services	Achieved	Achieved	Achieved
Number of government, corporate, and community organisations supported with te reo Māori language planning	70	70	70
Support kaupapa that normalise te reo Māori across diverse audiences	30	30	30
Engage in research projects that evaluate and investigate language revitalisation to design better products, services and policy	4	4	4

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Taura Whiri i te Reo Māori (the Māori Language Commission) in its Annual Report.

Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori | Family, Tribal and Community Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai.

This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	19,423	19,423	19,423

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards the development and revitalisation of the Māori Language within homes and communities through the:

- operation of Te Mātāwai including the fulfilment of its statutory functions
- provision of leadership, influence and advice that supports Māori to protect, sustain and grow their language for use across generations in whānau, homes and communities
- support of community-led initiatives aimed at re-establishing and maintaining te reo Māori as a first language within Māori whānau, homes and communities.

How Performance will be Assessed and End of Year Reporting Requirements

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of Te Mātāwai research and investment funds allocated in accordance with Board approved criteria	100%	100%	100%
Percentage of whānau surveyed who report increased opportunities to hear and use Māori language as a result of participating in Te Mātāwai supported initiatives	68%	68%	68%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to the annual report of Te Puni Kōkiri.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Previous Government						
Te Whare o Te Reo Mauri Ora - Supporting Reo Revitalisation Through Community-level and Strategic Relationship Building	2023/24	2,606	2,606	2,606	2,606	2,606

3.2 - Non-Departmental Benefits or Related Expenses

Takoha Rangatiratanga | Rangatiratanga Grants (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori.

This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	480	480	480

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective promotion and enhancement of initiatives for the social, economic and cultural advancement of Māori.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental benefit or related expense is less than \$5 million.

3.4 - Non-Departmental Other Expenses

Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni.

This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	12,720	12,720	12,720

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of:

- targeted support to Māori enterprises to ensure the Māori Tourism sector thrives
- assistance to the National Māori Wardens Association to meet administrative costs and provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and whānau
- support and mentoring to Māori women and their whānau in business
- expenses incurred as required by clause 6, Schedule 4 of the Ngāti Whātua Ōrākei Claims Settlement Act 2012, and
- support for administration of the New Zealand Māori Council.

How Performance will be Assessed and End of Year Reporting Requirements

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Māori Tourism success indicators are met, and funding is allocated to initiatives that meet agreed funding criteria.	New measure	New measure	Achieved
Percentage of Māori Tourism progress reports assessed by Te Puni Kōkiri within agreed timeframes (see Note 1)	New measure	New measure	At least 75%
Percentage of Māori Wardens progress reports assessed by Te Puni Kōkiri within agreed timeframes. (see Note 1)	New measure	New measure	At least 75%
Percentage of Māori Women's Welfare League progress reports assessed by Te Puni Kōkiri within agreed timeframes (see Note 1)	New measure	New measure	At least 75%

Assessment of Performance	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Māori Tourism funding allocated in accordance with agreed funding criteria (see Note 2)	Achieved	Achieved	Discontinued measure
Te Puni Kōkiri is satisfied with progress of success indicators against Māori Tourism's strategic area of building quality and capability amongst Māori tourism businesses (see Note 2)	Achieved	Achieved	Discontinued measure
Te Puni Kōkiri is satisfied with progress of success indicators against Māori Tourism's strategic area of Brand Māori (through a development of a framework to strengthen the cultural knowledge and competency of the Māori tourism sector) (see Note 2)	Achieved	Achieved	Discontinued measure

Note 1 - The target is set at 'At least 75%' to allow for practical flexibility.

Note 2 - This measure has been replaced with new measure - 'Māori Tourism success indicators are met, and funding is allocated to initiatives that meet agreed funding criteria'.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to the annual report of Te Puni Kōkiri.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Māori Wardens and the Māori Women's Welfare League - Ensuring Adequate Resourcing	2025/26	3,065	3,065	3,065	3,065	3,065
Discontinued Programmes - Return of Excess Funding No-longer Required	2024/25	(900)	(900)	(900)	(900)	(900)
Previous Government						
New Zealand Māori Tourism - Positioning the Māori Tourism Sector for the Future	2023/24	2,000	2,000	2,000	2,000	2,000

Utu Whakahaere Whenua Karauna | Administrative Expenses for Crown Land (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989.

This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.

Expenses

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	49	49	49

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve financial support for the direct costs of Crown-owned land administered by Te Puni Kōkiri.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Ngā Hononga Māori Karauna | Māori Crown Relations (M98) (A24)

Overarching Purpose Statement

Ko te koronga tino matua kotahi o tēnei tahua ko te tautoko i te whakapakaritanga o te hononga i waenga i te Māori me te Karauna.

The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.

Scope of Appropriation

Departmental Output Expenses

Te Whakapakari Āheinga Karauna | Strengthening Crown Capability

Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o ngā ratonga ki te whakapakari i te āheinga o te Karauna i te hanganga o hononga Māori Karauna pūmau, whaihua hoki tae atu ki te whakatakotoranga o te tohutohu me te mōhiohio ki te tautoko i ngā Minita mō ngā take kaupapahere kāwanatanga e pā ana ki te Hononga Māori Karauna.

This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.

Non-Departmental Output Expenses

Te Tautoko Kaupapa Māori Tāpua | Supporting Significant Māori Events

Kua whakawhāiti mai tēnei kāwai ki te whakaritenga o te pūtea mō ngā kaupapa e whakapakari me te whakaatu i te Hononga Karauna Māori.

This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.

Expenses, Revenue and Capital Expenditure

	2025/26		2026/27
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	10,102	10,102	9,454
Departmental Output Expenses			
Te Whakapakari Āheinga Karauna Strengthening Crown Capability	9,102	9,102	8,454
Non-Departmental Output Expenses			
Te Tautoko Kaupapa Māori Tāpua Supporting Significant Māori Events	1,000	1,000	1,000
Funding for Departmental Output Expenses			
Revenue from the Crown	9,102	9,102	8,454
Te Whakapakari Āheinga Karauna Strengthening Crown Capability	9,102	9,102	8,454

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve strong, ongoing and effective relationships between Māori and the Crown.

How Performance will be Assessed for this Appropriation

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the strengthening of the relationship between Māori and the Crown (see Note 1)	8 or above	8 or above	8 or above

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2025/26		2026/27
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Te Whakapakari Āheinga Karauna Strengthening Crown Capability			
This category is intended to achieve effective support for the Minister for Māori Crown Relations: Te Arawhiti in helping government to better engage with Māori on matters of importance by lifting capability across the sector.			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the policy advice service, as per the Ministerial Policy Satisfaction Survey (see Note 2)	3.5 or above	3.5 or above	3.5 or above
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework which is conducted by an external provider each financial year (see Note 3)	3.5 or above	3.5 or above	3.5 or above
The number of updates on the implementation of Treaty Settlement Commitments provided to the Minister for Māori Crown Relations: Te Arawhiti, within agreed timeframes	4	4	4
Average number of months taken to publish legislated settlements on Te Haeata after settlement date (see Note 4)	6 months or less	6 months or less	6 months or less
Non-Departmental Output Expenses			
Te Tautoko Kaupapa Māori Tāpua Supporting Significant Māori Events			
This category is intended to provide support for a small number of large events that demonstrate and strengthen the Māori Crown relationship.			
An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989 as annual expenditure under this category for a non-departmental output expense is less than \$5 million.	Exempt	Exempt	Exempt

Note 1 - This is an additional question as part the Ministerial Policy Satisfaction Survey. The rating uses a 1-10 scale, with 1 being 'Extremely dissatisfied' and 10 being 'Extremely satisfied'.

Note 2 - This is the average score provided for four areas of satisfaction: general satisfaction, quality of policy advice, confidence in policy advice, and trust in policy officials. Each rating uses the scale: 1=Never, 2=Some of the time, 3=About half the time, 4=Most of the time, 5=Always.

Note 3 - Te Puni Kōkiri adhere to the Policy Quality Framework guidance provided by the Department of the Prime Minister and Cabinet in assessing policy advice papers.

Note 4 - Excluded from this measure are occasions where Post-Settlement Governance Entities have asked to pause publication of the settlement.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2025/26 Final Budgeted \$000	2026/27 Budget \$000	2027/28 Estimated \$000	2028/29 Estimated \$000	2029/30 Estimated \$000
Current Government						
Strengthening Crown Capability						
Te Puni Kōkiri Departmental Baseline Reductions	2026/27	-	(648)	(648)	(648)	(648)
Optimising the Ministry's Back-Office Functions	2024/25	(82)	(82)	(82)	(82)	(82)
Previous Government						
Strengthening Crown Capability						
Supporting the Developing Māori Crown Relationship	2022/23	1,000	1,000	1,000	1,000	1,000

Reasons for Change in Appropriation

The decrease in this appropriation for 2026/27 is due to a reduction in funding of \$648,000 for Te Puni Kōkiri Departmental Baseline Reductions.