

Vote Māori Development

APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

APPROPRIATION ADMINISTRATOR: Te Puni Kōkiri

RESPONSIBLE MINISTER FOR TE PUNI KŌKIRI: Minister for Māori Development

Overview of the Vote

The Minister for Māori Development is responsible for appropriations in the Vote for the 2020/21 financial year covering the following:

- a total of just under \$109 million for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho and Māori Television Service), Te Mātāwai and Te Taura Whiri i te Reo Māori (Māori Language Commission)
- a total of just under \$73 million to discharge the departmental responsibilities of Te Puni Kōkiri, including the support of Vote Ministers, facilitating the two way flow of information between the Crown and Māori, the management of community investment programmes, including through the operating of a network of regional offices
- a total of under \$37 million to provide practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori, including through initiatives to improve pathways to home ownership
- a total of just under \$40 million to fund Māori development initiatives that assist Māori to meet their economic, cultural, land development, technological, and health aspirations, including the Māori Digital Technology Fund and Rangatiratanga grants
- a total of over \$11 million to purchase the services of the Māori Trustee
- a total of over \$8 million to support the work of community and Māori governance organisations and including supporting the development and promotion of Māori Tourism
- a total of just under \$4 million for departmental capital expenditure
- a total of \$49,000 for meeting the administrative expenses for Crown land and for various legislative payments administered by Te Puni Kōkiri, and
- a total of \$15,000 for payment of annuity to the Taranaki Māori Trust Board.

The Minister for Māori Development is responsible for a capital injection to Te Puni Kōkiri of \$186,000.

The Minister for Whānau Ora is responsible for the following appropriations:

- a total of over \$91 million for purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies, and
- a total of just under \$10 million for activities associated with implementing, developing, administering and evaluating the Whānau Ora approach.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Te whakatinanatanga o ngā wawata ā-pāpori, ā-Ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (M46)	-	-	72,542
This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.			
Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach (M82)	9,767	9,767	9,759
This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.			
Kaupapa Whakamaumahara Pakanga Whenua Māori Māori Land War Commemorations (M46)	1,033	1,233	-
This appropriation is limited to support for commemorations relating to the Māori Land Wars.			
Ngā Ratonga mō ngā Kaipupuri Whenua Māori Services for Māori Land Owners (M46)	13,356	13,356	-
This appropriation is limited to the design, establishment and on-going delivery of services for owners of Māori land, as defined by the Te Ture Whenua Māori Act 1993, and Māori reserve land.			
Total Departmental Output Expenses	24,156	24,356	82,301
Departmental Capital Expenditure			
Te Puni Kōkiri Utunga Haupū Rawa Te Puni Kōkiri - Capital Expenditure PLA (M46)	3,283	3,283	3,572
This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	3,283	3,283	3,572
Non-Departmental Output Expenses			
Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function (M46)	11,261	11,261	11,586
This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.			
Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services (M46)	65,759	65,759	65,759
This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.			
Tahua Whanaketanga Māori Māori Development Fund (M46)	-	-	34,687
This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.			
Te Kōtuitui Hanga Whare mō ngāi Māori Māori Housing (M46)	36,871	36,871	33,920
This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.			
Whakaata Māori Māori Television (M46)	19,264	19,264	19,264
This appropriation is limited to the administration of the Māori Television channel.			

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes (M82) This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	103,948	89,531	91,078
Whakarauora Reo mō te Motu National Māori Language Revitalisation (M46) This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	7,664	7,664	8,810
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation (M46) This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	14,817	14,817	14,817
Kōtuitui Te Ture Whenua Te Ture Whenua Network (M46) This appropriation is limited to the purchase of interventions, tools and research to support initiatives which assist Māori land owners to improve the productivity of their land.	3,112	4,112	-
Tahua Whanaketanga Māori Māori Development Fund (M46) This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to accelerate Māori development.	35,226	25,226	-
Total Non-Departmental Output Expenses	297,922	274,505	279,921
Benefits or Related Expenses			
Takoha Rangatiratanga Rangatiratanga Grants (M46) This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	455	480	480
Total Benefits or Related Expenses	455	480	480
Non-Departmental Other Expenses			
Poari Kaitiaki Māori o Taranaki Taranaki Māori Trust Board PLA (M46) This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.	15	15	15
Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations (M46) This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	-	-	8,555
Utu Whakahaere Whenua Karauna Administrative Expenses for Crown Land (M46) This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	49	49
Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations (M46) This appropriation is limited to supporting the work of community organisations and Māori governance organisations.	2,769	3,769	-
Te Hokohoko mai o te Moni ā-Tau a te Poari Kaitiaki Māori o Taranaki Buyout of the Taranaki Māori Trust Board Annuity (M46) This appropriation is limited to a one-off payment for the buyout of the Taranaki Māori Trust Board Annuity.	20,800	20,800	-
Whaiwhaitanga Māori Māori Participation (M46) This appropriation is limited to increasing awareness and levels of participation in electoral processes amongst Māori; including supporting the work of the Māori registration service to link Māori with their tribes and tribal groups.	626	626	-
Total Non-Departmental Other Expenses	24,259	25,259	8,619

Titles and Scopes of Appropriations by Appropriation Type	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Multi-Category Expenses and Capital Expenditure			
Hauora me te Oranga Māori Māori Health and Wellbeing MCA (M46) The single overarching purpose of this appropriation is to support the physical and mental wellbeing of Māori.	7,466	7,642	-
Non-Departmental Output Expenses			
<i>Ārai Whakamomori Rangatahi Māori Rangatahi Māori Suicide Prevention</i> This category is limited to interventions and research to support Māori Suicide Prevention Services working to prevent suicides amongst Māori youth.	2,324	2,500	-
<i>He Tikanga ā-Whānau mō te Whakakore Tūkino Whānau-centred Family Violence Interventions</i> This category is limited to supporting whānau to access and participate in family violence intervention initiatives.	2,975	2,975	-
Non-Departmental Other Expenses			
<i>Hiki i te Ao Māori - Tautoko Tikanga me te Hākinakina Māori Moving the Māori Nation - supporting Māori Culture and Sport</i> This category is limited to programme development and implementation of initiatives to support Māori sports and cultural activities, including capacity building support for Māori sports and cultural bodies.	2,167	2,167	-
Takatūtanga me ngā Haumitanga ā-Rohe Regional Engagement and Investment MCA (M46) The single overarching purpose of this appropriation is to facilitate a flow of resources from the Crown to Māori and a two way flow of information between the Crown and Māori.	39,908	39,908	-
Departmental Output Expenses			
<i>Haumitanga ā-Rohe Regional Investment</i> This category is limited to the design, delivery and management of community investment programmes; including management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.	18,810	18,810	-
<i>Takatūtanga ā-Rohe Regional Engagement</i> This category is limited to facilitating a two way flow of information between the Crown and Māori through engagement with iwi, Hapū and whānau throughout New Zealand.	21,098	21,098	-
Tohutohu Kaupapa Here me ngā Huanga Pātata Policy Advice and Related Outputs MCA (M46) The single overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.	19,911	19,911	-
Departmental Output Expenses			
<i>Kaupapa Here - Whanaketanga Māori Policy - Māori Development</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Māori Development.	10,023	10,023	-
<i>Kaupapa Here - Whānaukatanga Karauna Māori Policy - Crown Māori Relationships</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Crown Māori Relationships.	5,836	5,836	-
<i>Ratonga Tautoko Minita Ministerial Servicing</i> This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.	4,052	4,052	-

Titles and Scopes of Appropriations by Appropriation Type	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Whanaketanga Ōhanga Māori Māori Economic Development MCA (M46) The single overarching purpose of this appropriation is to promote Māori economic development.	5,957	14,710	-
Non-Departmental Output Expenses			
<i>Whakapakari, Whakatairanga Tāpoi Māori Strengthening and Promoting Māori Tourism</i> This category is limited to supporting the development and promotion of Māori tourism.	5,160	4,160	-
Non-Departmental Other Expenses			
<i>Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund</i> This category is limited to the provision of funding for Māori ICT development initiatives.	797	10,550	-
Total Multi-Category Expenses and Capital Expenditure	73,242	82,171	-
Total Annual Appropriations and Forecast Permanent Appropriations	423,317	410,054	374,893

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) This appropriation is limited to supporting improved home ownership rates and greater housing independence for whānau. Commences: 01 July 2017 Expires: 30 June 2021	Original Appropriation Adjustments to 2018/19 Adjustments for 2019/20 Adjusted Appropriation Actual to 2018/19 Year End Estimated Actual for 2019/20 Estimate for 2020/21 Estimated Appropriation Remaining	8,300 - - 8,300 2,187 3,513 2,600 -
Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund (M46) This appropriation is limited to the provision of funding for Māori ICT development initiatives. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation Adjustments to 2018/19 Adjustments for 2019/20 Adjusted Appropriation Actual to 2018/19 Year End Estimated Actual for 2019/20 Estimate for 2020/21 Estimated Appropriation Remaining	17,853 - - 17,853 - - 4,500 13,353

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	423,317	410,054	374,893
Total Forecast MYA Non-Departmental Output Expenses	3,513	3,513	7,100
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	426,830	413,567	381,993

Capital Injection Authorisations

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Te Puni Kōkiri - Capital Injection (M46)	603	603	186

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Enabling And Supporting Te Tumu Paeroa to Comply With Trustee Obligations for Whenua Māori Beneficiaries	Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function Non-Departmental Output Expenses	-	0.325	0.325	0.325	0.325
Strengthening Infrastructure for Delivering Te Reo Māori Language Revitalisation Outcomes	Whakarauora Reo mō te Motu National Māori Language Revitalisation Non-Departmental Output Expenses	-	1.146	0.350	0.350	0.350
Strengthening Te Puni Kōkiri Monitoring Function to Lift State Sector Performance for Māori	Te whakatinanatanga o ngā wawata ā-pāpori, ā-Ōhanga, a-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori Departmental Output Expenses	-	1.357	1.357	1.357	1.357
	Te Puni Kōkiri - Capital Injection	-	0.173	-	-	-
Wai262 - Te Pae Tawhiti - Realising the Benefits of Partnership	Te whakatinanatanga o ngā wawata ā-pāpori, ā-Ōhanga, a-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori Departmental Output Expenses	-	4.422	2.072	-	-
	Te Puni Kōkiri - Capital Injection	-	0.013	-	-	-
Total Initiatives		-	7.436	4.104	2.032	2.032

1.2 - Trends in the Vote

Summary of Financial Activity

	2015/16	2016/17	2017/18	2018/19	2019/20		2020/21			2021/22	2022/23	2023/24
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	234,634	283,404	259,069	315,635	393,673	325,591	82,301	287,021	369,322	349,626	345,833	349,421
Benefits or Related Expenses	480	420	479	441	480	455	N/A	480	480	480	480	480
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	4,448	5,593	10,348	17,610	29,419	29,419	-	8,619	8,619	8,619	8,619	8,619
Capital Expenditure	1,351	2,271	1,013	2,394	3,283	3,283	3,572	-	3,572	1,560	731	880
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	240,913	291,688	306,909	336,080	413,462	426,830	85,873	296,120	381,993	360,285	355,663	359,400
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	479	101	1	-	-	-	N/A	10	10	10	10	10
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	479	101	1	-	-	-	N/A	10	10	10	10	10

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

	2015/16 Adjustments \$000	2016/17 Adjustments \$000	2017/18 Adjustments \$000	2018/19 Adjustments \$000	2019/20 Final Budgeted Adjustments \$000	2019/20 Estimated Actual Adjustments \$000
Appropriations						
Output Expenses	54,795	57,679	60,912	67,389	78,011	68,082
Benefits or Related Expenses	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-
Other Expenses	-	-	4,160	4,160	4,160	5,160
Capital Expenditure	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)						
<i>Output Expenses</i>	(53,639)	(53,316)	(65,072)	(63,692)	(69,454)	(70,278)
<i>Other Expenses</i>	(1,156)	(4,363)	-	(7,857)	(12,717)	(2,964)
<i>Capital Expenditure</i>	-	-	-	-	-	-
Total Appropriations	-	-	-	-	-	-
Crown Revenue and Capital Receipts						
Tax Revenue	-	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-

The prior year information in the Summary of Financial Activity table has been restated to reflect the current Vote structure.

1.3 - Analysis of Significant Trends

Output Expenses

Between 2015/16 and 2023/24, output expenses are forecast to increase by over \$169.582 million (94%).

The increase largely relates to new funding appropriated over consecutive Budgets toward Whānau Ora outcomes (\$23 million per annum in Budget 2019, \$2.500 million per annum in Budget 2017, \$10 million per annum in Budget 2016, \$12.440 million per annum in Budget 2015, and over \$37 million total from previous Budget announcements.) There have also been contributions of over \$9 million per annum from Vote Social Development to support Whānau Ora commissioning.

Funding for Māori Housing has also contributed to the increase (\$10.419 million per annum in Budget 2019, \$5 million per annum in Budget 2017, \$9.950 million per annum in Budget 2016, and \$5.735 million per annum in Budget 2015).

Over \$55.811 million of departmental funding was transferred from Multi-Category Expense and Capital Expenditure appropriations to an Output Expense appropriation under an appropriation consolidation exercise. Some of the larger amounts transferred include:

- \$3.300 million per annum for Whānau-centred Family Violence Interventions
- \$2.300 million per annum for Moving the Māori Nation - supporting Māori Culture and Sport
- \$2 million per annum for Rangatahi Māori Suicide Prevention

Other Expenses

Between 2015/16 and 2023/24, other expenses are forecast to increase by over \$4.171 million (94%).

The increase is due to the Strengthening and Promoting Māori Tourism (\$4.160 million) moving from the Output Expenses category to the Other Expenses category due to an appropriation consolidation exercise.

There are appropriated funds of \$9 million for a Crown contribution to the Parihaka community which created a single year spike in 2018/19, and appropriated funds of \$20.8 million for the Buyout of the Taranaki Māori Trust Board Annuity which created a single year spike in 2019/20.

Multi-Category Expenses and Capital Expenditure

All multi-category appropriations have been consolidated into other appropriations. Details of these appropriations are set out in Parts 2-4.

1.4 - Reconciliation of Changes in Appropriation Structure

The tables in this part show the changes in appropriation structure relating to step 1 of the public finance system modernisation work programme, for implementation from 2020/21 onwards. The changes are intended to:

- Consolidate all Māori Development departmental appropriations into one single appropriation, and
- Consolidate non-departmental appropriations of less than \$10 million into larger appropriations.

This part contains three tables that detail the merger of appropriations.

The table below shows the merger of Māori Departmental appropriations into a single, newly established appropriation: Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori.

2019/20 Appropriations in the 2019/20 Structure	2019/20 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2019/20 Appropriations in the 2020/21 Structure	2019/20 (Restated) \$000	2020/21 \$000
Departmental Output Expenses						
Ngā Ratonga mō ngā Kaipupuri Whenua Māori Services for Māori Land Owners	13,356	Transferred to Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	(13,356)			
Kaupapa Whakamaumahara Pakanga Whenua Māori Māori Land War Commemorations	200	Transferred to Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	(200)			

2019/20 Appropriations in the 2019/20 Structure	2019/20 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2019/20 Appropriations in the 2020/21 Structure	2019/20 (Restated) \$000	2020/21 \$000
Multi-Category Expenses and Capital Expenditure						
Tohutohu Kaupapa Here me ngā Huanga Pātata Policy Advice and Related Outputs MCA						
Departmental Output Expenses						
Kaupapa Here - Whanaketanga Māori Policy - Māori Development	10,023	Transferred to Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	(10,023)			
Kaupapa Here - Whānaungatanga Karauna Māori Policy - Crown Māori Relationships	5,836	Transferred to Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	(5,836)			
Ratonga Tautoko Minita Ministerial Servicing	4,052	Transferred to Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	(4,052)			
Multi-Category Expenses and Capital Expenditure						
Takatūtanga me ngā Haumitanga ā-Rohe Regional Engagement and Investment MCA						
Departmental Output Expenses						
Haumitanga ā-Rohe Regional Investment	18,810	Transferred to Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	(18,810)			

2019/20 Appropriations in the 2019/20 Structure	2019/20 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2019/20 Appropriations in the 2020/21 Structure	2019/20 (Restated) \$000	2020/21 \$000
Takatūtanga ā-Rohe Regional Engagement	21,098	Transferred to Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	(21,098)			
				Departmental Output Expenses		
		Transferred from Ngā Ratonga mō ngā Kaipupuri Whenua Māori Services for Māori Land Owners	13,356	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	73,375	72,542
		Transferred from Kaupapa Whakamaumahara Pakanga Whenua Māori Māori Land War Commemorations	200			
		Transferred from Kaupapa Here - Whanaketanga Māori Policy - Māori Development	10,023			
		Transferred from Kaupapa Here - Whānaungatanga Karauna Māori Policy - Crown Māori Relationships	5,836			
		Transferred from Ratonga Tautoko Minita Ministerial Servicing	4,052			
		Transferred from Haumitanga ā-Rohe Regional Investment	18,810			
		Transferred from Takatūtanga ā-Rohe Regional Engagement	21,098			
Total changes in appropriations	73,375		-		73,375	72,542

The table below shows the merger of non-departmental appropriations into a single, newly established appropriation Tahua Whanaketanga Māori | Māori Development Fund.

2019/20 Appropriations in the 2019/20 Structure	2019/20 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2019/20 Appropriations in the 2020/21 Structure	2019/20 (Restated) \$000	2020/21 \$000
Non-Departmental Output Expenses						
Tahua Whanaketanga Māori Māori Development Fund	35,226	Transferred to Tahua Whanaketanga Māori Māori Development Fund	(35,226)			
Departmental Output Expenses						
Kaupapa Whakamaumahara Pakanga Whenua Māori Māori Land War Commemorations	833	Transferred to Tahua Whanaketanga Māori Māori Development Fund	(833)			
Non-Departmental Output Expenses						
Kōtuitui Te Ture Whenua Te Ture Whenua Network	3,112	Transferred to Tahua Whanaketanga Māori Māori Development Fund	(3,112)			
Hauora me te Oranga Māori Māori Health and Wellbeing MCA						
Non-Departmental Output Expenses						
Ārai Whakamomori Rangatahi Māori Rangatahi Māori Suicide Prevention	2,324	Transferred to Tahua Whanaketanga Māori Māori Development Fund	(2,324)			
He Tikanga ā-Whānau mō te Whakakore Tūkino Whānau-centred Family Violence Interventions	2,975	Transferred to Tahua Whanaketanga Māori Māori Development Fund	(2,975)			
Non-Departmental Other Expenses						
Hiki i te Ao Māori - Tautoko Tikanga me te Hākinakina Māori Moving the Māori Nation - supporting Māori Culture and Sport	2,167	Transferred to Tahua Whanaketanga Māori Māori Development Fund	(2,167)			

2019/20 Appropriations in the 2019/20 Structure	2019/20 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2019/20 Appropriations in the 2020/21 Structure	2019/20 (Restated) \$000	2020/21 \$000
				Non-Departmental Output Expenses		
		Transferred from Tahua Whanaketanga Māori Māori Development Fund	35,226	Tahua Whanaketanga Māori Māori Development Fund	46,637	34,687
		Transferred from Kaupapa Whakamaumahara Pakanga Whenua Māori Māori Land War Commemorations	833			
		Transferred from Kōtuitui Te Ture Whenua Te Ture Whenua Network	3,112			
		Transferred from Ārai Whakamomori Rangatahi Māori Rangatahi Māori Suicide Prevention	2,324			
		Transferred from He Tikanga ā-Whānau mō te Whakakore Tūkinō Whānau-centred Family Violence Interventions	2,975			
		Transferred from Hiki i te Ao Māori - Tautoko Tikanga me te Hākinakina Māori Moving the Māori Nation - supporting Māori Culture and Sport	2,167			
Total changes in appropriations	46,637		-		46,637	34,687

The table below shows the merger of non-departmental appropriations into a single, newly established appropriation Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations.

2019/20 Appropriations in the 2019/20 Structure	2019/20 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2019/20 Appropriations in the 2020/21 Structure	2019/20 (Restated) \$000	2020/21 \$000
Non-Departmental Other Expenses						
Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	2,769	Transferred to Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	(2,769)			
Whai Wāhitanga Māori Māori Participation	626	Transferred to Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	(626)			

2019/20 Appropriations in the 2019/20 Structure	2019/20 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2019/20 Appropriations in the 2020/21 Structure	2019/20 (Restated) \$000	2020/21 \$000
Multi-Category Expenses and Capital Expenditure						
Whanaketanga Ōhanga Māori Māori Economic Development MCA						
Non-Departmental Output Expenses						
Whakapakari, Whakatairanga Tāpoi Māori Strengthening and Promoting Māori Tourism	5,160	Transferred to Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	(5,160)			
				Non-Departmental Other Expenses		
		Transferred from Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	2,769	Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	8,555	8,555
		Transferred from Whai Wāhitanga Māori Māori Participation	626			
		Transferred from Whakapakari, Whakatairanga Tāpoi Māori Strengthening and Promoting Māori Tourism	5,160			
Total changes in appropriations	8,555		-		8,555	8,555

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-4.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Te whakatinanatanga o ngā wawata ā-pāpori, ā-Ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46)

Scope of Appropriation

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

Expenses and Revenue

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	72,542
Revenue from the Crown	-	-	71,735
Revenue from Others	-	-	807

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Māori Development: Departmental Output Expenses: Ngā Ratonga mō ngā Kaipupuri Whenua Māori (Services for Māori Land Owners)	13,356	13,356	-
Vote Māori Development: Departmental Output Expenses: Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Land War Commemorations)	200	200	-
Vote Māori Development: Multi-Category Expenses and Capital Expenditure: Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs) MCA: Departmental Output Expenses: Kaupapa Here - Whanaketanga Māori (Policy - Māori Development)	10,023	10,023	-
Vote Māori Development: Multi-Category Expenses and Capital Expenditure: Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs) MCA: Departmental Output Expenses: Kaupapa Here - Whānaungatanga Karauna Māori (Policy - Crown Māori Relationships)	5,836	5,836	-
Vote Māori Development: Multi-Category Expenses and Capital Expenditure: Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs) MCA: Departmental Output Expenses: Ratonga Tautoko Minita (Ministerial Servicing)	4,052	4,052	-

Vote, Type and Title of Appropriation	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Māori Development: Multi-Category Expenses and Capital Expenditure: Takatūtanga me ngā Haumitanga ā-Rohe (Regional Engagement and Investment) MCA: Departmental Output Expenses: Haumitanga ā-Rohe (Regional Investment)	18,810	18,810	-
Vote Māori Development: Multi-Category Expenses and Capital Expenditure: Takatūtanga me ngā Haumitanga ā-Rohe (Regional Engagement and Investment) MCA: Departmental Output Expenses: Takatūtanga ā-Rohe (Regional Engagement)	21,098	21,098	-
Total	73,375	73,375	72,542

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve:

- effective policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities, particularly in relation to Māori development
- positive engagement between the Crown and Māori through brokerage, co-ordination and facilitation that focuses on the strengthening of relationships between the Crown and iwi, hapū and whānau Māori
- effective support for activities relating to the Māori Land Wars, including design, consultation, management, publicity and delivery of commemorative events
- effective Māori land utilisation through the provision of services to owners of Māori land.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
All contracts in place meet relevant funding guidelines for Māori Land War Commemorations	100%	100%	100%
Design of services for Māori land owners meets relevant investment priorities and focus areas	Achieved	Achieved	Achieved
Ministerial satisfaction score on support received during regional visits	70% or above	70% or above	70% or above
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework	3.5 or above	3.5 or above	3.5 or above
The satisfaction of the Minister for Māori Development with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey	3.5 or above	3.5 or above	3.5 or above
Parliamentary Questions timeframes met	95% or above	95% or above	95% or above
Ministerial Official Information Act request timeframes met	95% or above	95% or above	95% or above
Other ministerial correspondence timeframes met	95% or above	95% or above	95% or above
A strategic investment approach is in place to provide an overarching framework to support investment decisions at a national and regional level and guide system improvements	Achieved	Achieved	Achieved

	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Regional investments align to a priority identified in each region's Regional Investment Plan, ensuring investment is targeted strategically	80% or above	80% or above	80% or above
Number of community investment funding arrangements in place	450-650	450-650	450-650
The Minister for Māori Development receives quarterly updates on the status of Investment Funds	4	4	4
The Number of days of regional visits by Government Ministers supported by the Ministry	8-12	8-12	8-12
Survey rating by the Minister for Māori Development on regional support provided by staff	3.5 or above	3.5 or above	3.5 or above
Percentage of stakeholders who report being satisfied or very satisfied with the level of engagement of regional staff (based on a survey with a scale of 1-10)	70%	70%	70% or above

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Current Government						
Strengthening Te Puni Kōkiri Monitoring Function to Lift State Sector Performance for Māori	2020/21	-	1,357	1,357	1,357	1,357
Wai262 - Te Pae Tawhiti - Realising the Benefits of Partnership	2020/21	-	4,422	2,072	-	-
Capital Charge Transfer to Vote Justice	2019/20	(222)	(222)	(222)	(222)	(222)
Reprioritisation - Te Ture Whenua Post-Enactment Implementation	2018/19	(200)	-	-	-	-
Papakāinga Development and Rural Housing Repairs for Better Whānau Wellbeing	2019/20	1,581	1,581	1,581	1,581	1,581
Marae Resilience and Whānau Development	2019/20	374	374	374	374	374
Improving Māori Labour Market Resilience - Expanding the Cadetships Initiative to Improve Employment Outcomes	2019/20	250	250	250	250	250
Papakāinga Housing Development Fund	2018/19	390	-	-	-	-
New Funding - Enhanced Education and Employment Outcomes for Rangatahi	2018/19	275	275	131	-	-
Reprioritisation: Taioha Ararau (Passport to Life)	2018/19	(250)	(250)	(250)	-	-
Reprioritisation: Micro-financing	2017/18	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Enhanced Education and Employment Outcomes for Rangatahi	2018/19	140	140	106	-	-

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Previous Government						
Whakatairangatia Te Ture Whenua (Te Ture Whenua Post-enactment Implementation)	2017/18	200	-	-	-	-
He Kai Kei Aku Ringa Refresh	2017/18	75	-	-	-	-
Taiohi ararau (Passport to life)	2017/18	200	200	200	200	200
Te Ara Mauwhare (Pathways to Home Ownership)	2017/18	125	-	-	-	-
Marae Ora (Sustaining the Marae, Sustaining the Pae)	2017/18	300	300	300	300	300
Ngā Waowaotanga Tūkino ā-Whānau (Whānau-centred Family Violence Interventions)	2017/18	200	200	200	200	200

Reasons for Change in Appropriation

The increase in this appropriation is mainly due to new funding provided in Budget 2020 for the following initiatives:

- Strengthening Te Puni Kōkiri Monitoring Function to Lift State Sector Performance for Māori (\$1.357 million), and
- Wai262 - Te Pae Tawhiti - Realising the Benefits of Partnership (\$4.422 million).

Whakapakari Kaupapa Whānau Ora |Whānau Ora Commissioning Approach (M82)

Scope of Appropriation

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

Expenses and Revenue

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,767	9,767	9,759
Revenue from the Crown	9,765	9,765	9,759
Revenue from Others	2	2	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide support to non-governmental commissioning agencies in their delivery of Whānau Ora, including:

- support and contract management for three non-governmental Whānau Ora Commissioning Agencies, and
- research and evaluation of the Whānau Ora approach.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Negotiate and agree an annual investment plan with each commissioning agency	3 plans	3 plans	3 plans
Quarterly review of commission agency performance reports, to ensure compliance with agreed investment plan targets	Quarterly reviews	Quarterly reviews	Quarterly reviews
The satisfaction of the Minister for Whānau Ora with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey	3.5 or above	3.5 or above	3.5 or above

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Current Government						
Paiheretia - Improving Rehabilitation Outcomes for Māori and Supporting Stronger Connections with Whānau and Communities	2019/20	2,167	1,500	1,300	1,800	1,800
Identifying and Developing Whānau-Centred Approaches to Healthcare to Improve the Wellbeing of Māori and Pasifika Whānau	2019/20	1,000	-	-	-	-
Whānau Wellbeing - Expanding Coverage of Whānau Ora to Support More Whānau to Thrive	2019/20	2,000	3,500	3,500	3,500	3,500

Reasons for Change in Appropriation

The decrease in this appropriation for 2020/21 is mainly due to funding phasing changes in the Budget 2019 initiatives:

- Paiheretia Te Muka Tangata - Improving Outcomes for Rangitahi Māori in the Corrections System decreased by \$667,000
- Whānau Ora - Improving Māori and Pasifika Health Aspirations drops off (\$1 million).

In addition to this, there was a one-off forecasting adjustment to account for additional revenue received due to the secondment of Te Puni Kōkiri staff to other government agencies (\$2,000).

The decreases were partly offset by:

- a \$1.500 million phasing increase in the funding for Whānau Wellbeing to support more whānau to thrive and achieve wellbeing outcomes
- a one-off fiscally neutral adjustments in 2019/20 between departmental output appropriations administered by Te Puni Kōkiri to fund priorities, address cost pressures and to adjust the allocation of overheads (\$161,000).

2.3 - Departmental Capital Expenditure and Capital Injections

Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	3,133	3,133	3,422
Intangibles	150	150	150
Other	-	-	-
Total Appropriation	3,283	3,283	3,572

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the renewal, replacement and upgrade of assets to support the delivery of services by Te Puni Kōkiri.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with Te Puni Kōkiri capital expenditure plan.	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

*Capital Injections and Movements in Departmental Net Assets***Te Puni Kōkiri**

Details of Net Asset Schedule	2019/20 Estimated Actual \$000	2020/21 Projected \$000	Explanation of Projected Movements in 2020/21
Opening Balance	7,621	8,224	
Capital Injections	603	186	A capital injection is required in 2020/21 for the following initiatives: Strengthening Te Puni Kōkiri Monitoring Function to Lift State Sector Performance for Māori (\$173,000), and Wai262 - Te Pae Tawhiti - Realising the Benefits of Partnership (\$13,000)
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	8,224	8,410	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

He Huarahi Ki Te Whare (Home Ownership Pathways) (M46)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) This appropriation is limited to supporting improved home ownership rates and greater housing independence for whānau. Commences: 01 July 2017 Expires: 30 June 2021	Original Appropriation	8,300
	Adjustments to 2018/19	-
	Adjustments for 2019/20	-
	Adjusted Appropriation	8,300
	Actual to 2018/19 Year End	2,187
	Estimated Actual for 2019/20	3,513
	Estimate for 2020/21	2,600
	Estimated Appropriation Remaining	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve improved home ownership rates and greater housing independence for whānau.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount (or annual average equivalent) of this Non-Departmental expense appropriation is less than \$5 million.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Previous Government						
Te Ara Mauwhare (Pathways to Home Ownership)	2017/18	2,875	-	-	-	-

Ngā Whakahaere a Te Tumu Paeroa | Māori Trustee Function (M46)

Scope of Appropriation

This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	11,261	11,261	11,586

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori sustainably growing and developing their resources.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Meet the performance expectations in the Funding Agreement between the Minister for Māori Development and the Māori Trustee against the following outputs: management of the common fund, management of client interests, land management, supporting sustainable development of assets, and capability and capacity of the organisation	95%	95%	95%
Reported progress in the achievement of outputs specified is provided within agreed timeframes and within agreed budgets	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Tumu Paeroa (the Māori Trustee) in their Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Current Government						
Enabling and supporting Te Tumu Paeroa to comply with trustee obligations for whenua Māori beneficiaries	2020/21	-	325	325	325	325
Previous Government						
Additional funds to support Trustee Services Te Tumu Paeroa	2016/17	914	914	914	914	914

Conditions on Use of Appropriation

Reference	Conditions
Māori Trustee Amendment Act 2009 and relevant sections of the Crown Entities Act 2004	Compliance with legislation.
Purchase Agreement	Purchase of Māori Trustee functions as set out in the funding agreement between the Minister for Māori Development and the Māori Trustee.

Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46)*Scope of Appropriation*

This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	65,759	65,759	65,759

Components of the Appropriation

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Promotion of Māori Language and Culture	62,776	62,776	62,776
Administration costs for Te Māngai Pāho	2,983	2,983	2,983
Total	65,759	65,759	65,759

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori protecting, sustaining and growing their reo, taonga, mātauranga and tikanga.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Te Māngai Pāho contracts for broadcasting and other activities meet key criteria to promote the Māori language and culture	100%	100%	100%
Funding is distributed to third parties for the production and distribution of Māori language content	95%	95%	95%
Percentage increase in audiences for Māori language content	5%	5%	5%
Māori language content funded by Te Māngai Pāho achieves a quality standard of at least 90% on the Māori Language Evaluation Framework	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Māngai Pāho in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Current Government						
Innovative Te Reo Māori Media Content - Increasing Engagement With Te Reo Māori Across a Range of Media Platforms	2019/20	7,000	7,000	-	-	-
Previous Government						
Kaupapa Whakapāho Māori (Te Reo and Te Ao Māori Programming and Content)	2017/18	2,500	2,500	2,500	2,500	2,500

Conditions on Use of Appropriation

Reference	Conditions
Broadcasting Amendment Act 1993 and Crown Entities Act 2004	Conforms to legislative requirements
Statement of Intent and Statement of Performance Expectations	Ministerial agreement to outputs purchased

Tahua Whanaketanga Hangarau Māori | Māori Digital Technology Development Fund (M46)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund (M46) This appropriation is limited to the provision of funding for Māori ICT development initiatives. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation	17,853
	Adjustments to 2018/19	-
	Adjustments for 2019/20	-
	Adjusted Appropriation	17,853
	Actual to 2018/19 Year End	-
	Estimated Actual for 2019/20	-
	Estimate for 2020/21	4,500
	Estimated Appropriation Remaining	13,353

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve support for Māori digital technology development initiatives and to support progress towards Māori sustainably growing and developing their resources.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
All Māori Digital Technology Development Fund agreements are in place align to one of the fund priorities	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Current Government						
Māori Digital Technology Development Fund (MYA)	2020/21	-	4,500	4,451	4,451	4,451

Reasons for Change in Appropriation

This multi-year appropriation was established for the Māori Digital Technology Development Fund commencing 1 July 2020.

Tahua Whanaketanga Māori | Māori Development Fund (M46)

Scope of Appropriation

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	34,687

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Māori Development: Non-Departmental Output Expenses: Tahua Whanaketanga Māori (Māori Development Fund)	35,226	35,226	-
Vote Māori Development: Departmental Output Expenses: Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Lad War Commemorations)	833	833	-

Vote, Type and Title of Appropriation	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Māori Development: Non-Departmental Output Expenses: Kōtuitui Te Ture Whenua (Te Ture Whenua Network)	3,112	3,112	-
Vote Māori Development: Hauora me te Oranga Māori (Māori Health and Wellbeing) MCA: Non-Departmental Output Expenses: Ārai Whakamomori Rangatahi Māori (Rangatahi Māori Suicide Prevention)	2,324	2,324	-
Vote Māori Development: Hauora me te Oranga Māori (Māori Health and Wellbeing) MCA: Non-Departmental Output Expenses: He Tikanga ā-Whānau mō te Whakakore Tūkinō (Whānau-centred Family Violence Interventions)	2,975	2,975	-
Vote Māori Development: Hauora me te Oranga Māori (Māori Health and Wellbeing) MCA: Non-Departmental Output Expenses: Hiki I te Ao Māori - Tautoko Tikanga me te Hākinakina Māori (Moving the Māori Nation - supporting Māori Culture and Sport)	2,167	2,167	-
Total	46,637	46,637	34,687

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the following impacts:

- Māori are protecting, sustaining and growing their reo, taonga, mātauranga and tikanga
- Māori are sustainably growing and developing their resources, and
- Māori are acquiring skills and knowledge.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage of projects over \$50,000 that are co-funded	65% or above	65% or above	65% or above
Number of community events that promoted te ao Māori, mātauranga, and te reo Māori	Minimum of 150	Minimum of 150	Minimum of 150
Percentage of investment proposals that are decided within six weeks of first assessment	60% or above	60% or above	60% or above
Number of Māori land Blocks with feasibility study completed	More than 25	More than 25	More than 25
Rangatahi Māori Suicide Prevention: number of participants in programme activities	More than 5,000	More than 5,000	More than 5,000

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Current Government						
Implementation of the Maihi Karauna Strategy - Increasing the Status and Use of Te Reo Māori	2019/20	1,000	1,000	1,000	1,000	1,000
Improving Māori Labour Market Resilience - Expanding the Cadetships Initiative to Improve Employment Outcomes	2019/20	1,250	1,250	1,250	1,250	1,250
Kāinga Rua: Oranga Whānau - Marae Resilience and Whānau Development	2019/20	1,126	3,126	3,126	3,126	3,126
New Funding - Enhanced Education and Employment Outcomes for Rangatahi	2018/19	4,150	4,150	2,225	-	-
Reprioritisation - Passport to Life Additional Support	2018/19	(1,750)	(1,750)	(1,750)	-	-
Passport to Life - Additional support	2017/18	2,000	2,000	-	-	-
Reprioritisation of Funding - Moving the Māori Nation - Matika	2019/20	(333)	(247)	(236)	(236)	(236)
Previous Government						
Taiohi Ararau (Passport to Life)	2017/18	800	800	800	800	800
Marae Ora (Sustaining the Marae, Sustaining the Pae)	2017/18	2,700	2,700	2,700	2,700	2,700
Reprioritisation - Community Hubs	2015/16	1,100	1,100	1,100	1,100	1,100
Commemorating Māori Land Wars	2016/17	1,000	1,000	1,000	1,000	1,000
Te Ture Whenua Network	2015/16	3,200	3,200	3,200	3,200	3,200
Oranga rangatahi (Rangatahi Suicide Prevention Fund Extension)	2017/18	2,500	2,000	2,000	2,000	2,000
Ngā Waowaotanga Tūkino ā-Whānau (Whānau-centred Family Violence Interventions)	2017/18	3,300	3,300	3,300	3,300	3,300

Reasons for Change in Appropriation

This appropriation decreased by \$11.950 million to \$34.687 million for 2020/21 due to:

- a fiscally neutral adjustment to transfer funding for the Maihi Karauna strategy for the revitalisation of te reo Māori to the Whakarauora Reo mō te Motu | National Māori Language Revitalisation appropriation (\$1 million)
- an increase in 2019/20 funding due to bringing forward funding from 2020/21 to contribute to the COVID-19 Māori Response Package (\$2.533 million)
- an increase in 2019/20 funding due to bringing forward funding from outyears to contribute to the COVID-19 Māori Response Package (\$5.066 million)
- an increase in 2019/20 funding due to fiscally neutral adjustments between appropriations required to establish the COVID-19 Māori Response Package (\$2.401 million)
- a drop-off of 2019/20 funding due to the one-off drawdown of the Enhanced Education and Employment Outcomes for Rangitahi contingency fund (700,000).

Te Kōtuitui Hanga Whare mō ngāi Māori | Māori Housing (M46)

Scope of Appropriation

This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	36,871	36,871	33,920

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve improved housing outcomes for Māori by providing capability support and practical assistance to whānau and Māori housing projects.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Māori Housing Network initiatives are funded in accordance with the National Investment Approach and Regional Investment Plans	100%	100%	100%
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair	110-130	110-130	200-220
Number of new affordable rental homes on Papakāinga co-funded to be built	15-20	15-20	15-20
Number of projects approved to provide capability support to Rōpū in delivering their housing aspirations	15-18	15-18	15-18

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Current Government						
Papakāinga Development and Rural Housing Repairs for Better Whānau Wellbeing	2019/20	6,419	8,419	8,419	10,419	10,419
Papakāinga Housing Development Fund	2018/19	7,850	-	-	-	-
Previous Government						
Kāinga Ora (Māori Housing Network Extension)	2017/18	2,000	2,000	2,000	2,000	2,000
Taku Kāinga - Growing the Māori Housing Network	2016/17	3,150	3,150	3,150	3,150	3,150
Māori Housing Network	2015/16	7,235	7,235	7,235	7,235	7,235
Kāinga Whenua Infrastructure Grant	2015/16	2,800	2,800	2,800	2,800	2,800
Rural and Māori Housing	2015/16	4,000	4,000	4,000	4,000	4,000

Reasons for Change in Appropriation

The decrease in this appropriation for 2020/21 is due to:

- the Papakāinga Housing Development draw down from Budget 2018 contingency fund drops off in 2020/21 (\$7.850 million)
- a one-off expense transfer in 2019/20 from 2018/19 to ensure that funding remained aligned with eventual milestone payments for projects supported by this fund (\$361,000).

The decrease was partly offset by:

- increased funding from the Māori Housing Network supporting whānau-led community development through improving housing outcomes in Budget 2019 (\$2 million)
- increased funding provided in the Homelessness for Hastings contingency draw down (\$3.260 million).

Whakaata Māori | Māori Television (M46)

Scope of Appropriation

This appropriation is limited to the administration of the Māori Television channel.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	19,264	19,264	19,264

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the administration of the Māori Television Service.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Support for the promotion of Māori language and culture through the provision of administration funding for the Māori Television Service:			
Support the operational costs of Māori Television to meet its statutory functions	Minimum of 7,100 hours of television programming	Minimum of 7,100 hours of television programming	Minimum of 7,100 hours of television programming
Provide broadcast services that are technically available throughout New Zealand via free to air digital terrestrial and digital satellite transmission	87% and 100% of New Zealand's population	87% and 100% of New Zealand's population	87% and 100% of New Zealand's population

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Māori Television Service in their Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Previous Government						
Māori Television Service - Promote and Protect Māori Language and Culture	2016/17	2,653	2,653	2,653	2,653	2,653

Conditions on Use of Appropriation

Reference	Conditions
Māori Television Service Act 2003	Compliance with legislation
Statement of Intent and Output Plan	Ministerial agreement to outputs purchased

Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82)*Scope of Appropriation*

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	103,948	89,531	91,078

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the engagement of NGO commissioning agencies to achieve the Whānau Ora outcome goals where whānau and families are:

- self-managing and empowered leaders
- living healthy lifestyles
- participating fully in society
- confidently participating in te ao Māori (the Māori world)
- economically secure and successfully involved in wealth creation
- cohesive, resilient and nurturing, and
- responsible stewards of their living and natural environment.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Te Puni Kōkiri will monitor the achievement of outcomes as detailed in the annual investment plan of each Commissioning Agency, including outcomes achieved through Whānau Ora navigators			
Number of whānau supported by commissioning agency navigators as reported at 30 June	8,000 to 10,000	8,000 to 10,000	8,000 to 10,000
Percentage of whānau who achieved their budgeting or financial literacy goals with the support of Te Pou Matakana navigators	More than 40%	More than 40%	More than 40%
Number of whānau who achieved their physical health goals with the support of Te Pou Matakana navigators	600-700	600-700	600-700
Percentage of whānau who are better able to provide a stable home environment with the support of Te Pūtahitanga o te Waipounamu navigators	More than 60%	More than 60%	More than 60%
Percentage of whānau who are now making positive healthy lifestyle choices with the support of Te Pūtahitanga o te Waipounamu navigators	More than 60%	More than 60%	More than 60%
Percentage of whānau who have reduced their debt by five percent or more with the support of Pasifika Futures navigators	More than 50%	More than 50%	More than 50%
Percentage of whānau who have become smokefree with the support of Pasifika Futures navigators	More than 30%	More than 30%	More than 30%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Whānau Ora in the Vote Māori Development Non-Departmental Appropriations Report.

Service Providers

Provider	2019/20 Final Budgeted \$000	2019/20 Estimated Actual \$000	2020/21 Budget \$000	Expiry of Resourcing Commitment
Whānau Ora Commissioning Agency: Te Pūtahitanga o Te Waipounamu	12,037	12,037	15,062	30 June 2021
Whānau Ora Commissioning Agency: Te Pou Matakana	42,841	42,841	49,323	30 June 2021
Whānau Ora Commissioning Agency: Pasifika Futures Limited	16,603	16,603	21,345	30 June 2021
To be allocated	4,450	4,450	5,348	-

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Current Government						
Whānau Wellbeing - Expanding Coverage of Whānau Ora to Support More Whānau to Thrive	2019/20	15,000	17,500	17,500	17,500	17,500
Paiheretia - Improving Rehabilitation Outcomes for Māori and Supporting Stronger Connections with Whānau and Communities	2019/20	800	3,153	5,500	5,500	5,500
Previous Government						
Whānau Ora - Kia Tipu te Whātoro (Whānau Ora - Extending the Reach)	2017/18	2,500	2,500	2,500	2,500	2,500
Whānau Ora: Growing Whānau Ora Commissioning Activity	2016/17	10,000	10,000	10,000	10,000	10,000
Whānau Ora Navigators	2015/16	12,440	12,440	12,440	12,440	12,440
Whānau Ora Navigators	2015/16	5,000	5,000	5,000	5,000	5,000

Reasons for Change in Appropriation

The decrease in this appropriation by \$12.870 million from 2019/20 to \$91,078 for 2020/21 is mainly due to:

- an increase in 2019/20 funding from the COVID-19 Tagged Contingency (\$10 million)
- an increase in 2019/20 funding due to bringing forward funding from 2020/21 to contribute to the COVID-19 Māori Response Package (\$306,000)
- an increase in 2019/20 funding due to bringing forward funding from outyears to contribute to the COVID-19 Māori Response Package (\$3.917 million)
- an increase in 2019/20 funding due to reprioritisations within Vote Business, Science and Innovation and Vote Justice to support the COVID-19 response (\$500,000)
- an expense transfer from 2020/21 to outyears to facilitate increased support for Commissioning Agencies for general commissioning activities (\$750,000), and

- the drop off of a one-off expenses transfer from 2018/19 to 2019/20 which related to improving the quality and availability of data as recommended by the Whānau Ora Review Panel (\$4 million).

The decrease was partly offset by:

- an expense transfer from 2019/20 to outyears to facilitate increased support for Commissioning Agencies for general commissioning activities (\$1,750 million)
- Whānau Wellbeing to support more whānau to thrive and achieve wellbeing outcomes (\$2.500 million), and
- Paiheretia Te Muka Tangata for improving outcomes for rangatahi Māori in the corrections system (\$2.353 million).

Whakarauora Reo mō te Motu | National Māori Language Revitalisation (M46)

Scope of Appropriation

This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,664	7,664	8,810

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective promotion, protection and revitalisation of the Māori language through the:

- on-going operation of Te Taura Whiri i te Reo Māori
- delivery of a research programme supporting Māori language revitalisation
- the Maihi Karauna (Crown Te Reo Māori Strategy), and
- other statutory functions that Te Taura Whiri i te Reo Māori is required to perform.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage increase in the number of Level Finder and Translator/Interpreter examinations	More than 20%	More than 20%	More than 20%
Establishment of language planning approach under Maihi Karauna and implementation of plans in agencies	8-12 agencies	8-12 agencies	8-12 agencies
Research funding allocated in accordance with agreed funding criteria	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Taura Whiri i te Reo Māori (the Māori Language Commission) in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Current Government						
Strengthening Infrastructure for Delivering Te Reo Māori Language Revitalisation Outcomes	2020/21	-	1,146	350	350	350
Implementation of the Maihi Karauna Strategy - Increasing the Status and Use of Te Reo Māori	2019/20	2,460	2,460	2,460	2,460	2,460
Previous Government						
Te Taura Whiri - Te Reo Māori Whānau and Community Planning Initiative	2017/18	3,000	3,000	3,000	3,000	3,000

Reasons for Change in Appropriation

The increase in this appropriation for 2020/21 is mainly due to new funding provided in Budget 2020 for Strengthening Infrastructure for Delivering Te Reo Māori Language Revitalisation Outcomes (\$1.146 million).

Conditions on Use of Appropriation

Reference	Conditions
Māori Language (Te Reo Māori) Act 2016 and Crown Entities Act 2004	Compliance with legislation

Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori | Family, Tribal and Community Māori Language Revitalisation (M46)

Scope of Appropriation

This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	14,817	14,817	14,817

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective promotion of the Māori Language through the:

- establishment and on-going operation of Te Mātāwai
- development of Maihi Māori (the Māori Language Strategy) to support community initiatives aimed at revitalising, developing and promoting the Māori language, and
- other statutory functions that Te Mātāwai is required to perform.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Approval and launch of the Maihi Māori Strategy	Achieved	Achieved	Achieved
Research funding allocated in accordance with agreed funding criteria	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Mātāwai in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Current Government						
Implementation of the Maihi Māori and Te Whare o te Reo Mauri Ora - Restoring Te Reo Māori as a Nurturing First Language	2019/20	1,500	1,500	1,500	1,500	1,500
Previous Government						
Māori Language Revitalisation - Te Mātāwai	2016/17	3,000	3,000	3,000	3,000	3,000

Conditions on Use of Appropriation

Reference	Conditions
Te Ture mō Te Reo Māori 2016 (Māori Language Act 2016)	Compliance with legislation

3.2 - Non-Departmental Benefits or Related Expenses

Takoha Rangatiratanga | Rangatiratanga Grants (M46)

Scope of Appropriation

This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	455	480	480

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective promotion and enhancement of initiatives for the social, economic and cultural advancement of Māori.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount (or annual average equivalent) of this Non-Departmental expense appropriation is less than \$5 million.

3.4 - Non-Departmental Other Expenses

Poari Kaitiaki Māori o Taranaki | Taranaki Māori Trust Board PLA (M46)

Scope of Appropriation

This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	15	15	15

During the 2019/20 financial year the Crown bought-out the Taranaki Māori Trust Board annuity. Annual annuity payments that are funded from this appropriation will cease once legislation is passed to rescind the statutory provision in the Māori Trust Boards Act 1955 that requires this appropriation.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to meet the requirements of section 9(2) of the Māori Trust Boards Act 1955.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount (or annual average equivalent) of this Non-Departmental expense appropriation is less than \$5 million.

Conditions on Use of Appropriation

Reference	Conditions
Māori Trust Boards Act 1955	Compliance with section 9(2)

Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46)

Scope of Appropriation

This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	8,555

Components of the Appropriation

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Community and Māori Governance Organisations	-	-	3,769
Māori Participation	-	-	626
Strengthening and Promoting Māori Tourism	-	-	4,160
Total			8,555

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Māori Development: Non-Departmental Other Expenses: Rōpū Whakahaere, Rōpū Hapori Māori (Community and Māori Governance Organisations)	2,769	2,769	-
Vote Māori Development: Non-Departmental Other Expenses: Whaiwahitanga Māori (Māori Participation)	626	626	-
Vote Māori Development: Multi-Category Expenses and Capital Expenditure: Whanaketanga Ōhanga Māori (Māori Economic Development) MCA: Non-Departmental Output Expenses: Whakapakari, Whakatairanga Tāpoi Māori (Strengthening and Promoting Māori Tourism)	5,160	5,160	-
Total	8,555	8,555	8,555

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of:

- assistance to the National Māori Wardens Association to meet administrative costs and provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and whānau
- support and mentoring to Māori women and their whānau in business
- expenses incurred as required by clause 6, Schedule 4 of the Ngāti Whātua Ōrākei Claims Settlement Act 2012
- support for administration of the New Zealand Māori Council and Te Ariki Trust, and
- support for the Crown's commitment to provide capacity building funding to the Tūranganui-a-Kiwa post-settlement entities.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20		2020/21
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Māori Tourism funding allocated in accordance with agreed funding criteria	New measure	New measure	100%
Regular review of Māori Tourism performance report to ensure compliance with agreed plan targets	New Measure	New Measure	At most quarterly

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2019/20 Final Budgeted \$000	2020/21 Budget \$000	2021/22 Estimated \$000	2022/23 Estimated \$000	2023/24 Estimated \$000
Current Government						
Reprioritisation of Funding - Electoral Participation	2019/20	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
Previous Government						
Māori Electoral Participation	2016/17	2,000	2,000	2,000	2,000	2,000
Te Tāpoi Ararau (Māori Tourism Operators - Building Capability and Capacity)	2017/18	2,500	2,500	2,500	2,500	2,500

Reasons for Change in Appropriation

The increase in this appropriation is due to consolidation of appropriations into the newly established appropriation Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations.

Utu Whakahaere Whenua Karauna | Administrative Expenses for Crown Land (M46)

Scope of Appropriation

This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.

Expenses

	2019/20		2020/21
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	49	49	49

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve financial support for the direct costs of Crown owned land administered by Te Puni Kōkiri.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount (or annual average equivalent) of each of these Non-Departmental expense appropriation is less than \$5 million.

Conditions on Use of Appropriation

Reference	Conditions
Māori Affairs Restructuring Act 1989	Compliance with Part 2