

# *Vote Lands*

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APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74)

DEPARTMENT ADMINISTERING THE VOTE: Land Information New Zealand (A11)

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

## *Overview of the Vote*

The Minister for Land Information is responsible for appropriations in Vote Lands for the 2022/23 financial year covering the following:

- a total of over \$72 million for enabling the best use of the Crown Estate, which includes Crown-owned and Crown-used land and meeting responsibilities as set out in legislation
- a total of over \$92 million for developing and maintaining a world class property system, which includes the day-to-day running of Landonline
- a total of over \$96 million for land tenure reform acquisitions
- a total of nearly \$22 million to assist government decision making in relation to overseas investment in sensitive assets through the Overseas Investment Regime
- a total of nearly \$84 million for providing, managing and maintaining high-value geographic and property information for land and sea
- a total of nearly \$48 million for capital expenditure towards purchase or development of other assets
- a total of \$6 million for the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes
- a total of nearly \$4 million for hydrographic surveying, and
- a total of nearly \$101 million for other Crown expenses, the majority of which relates to proceeds from the sale of New Zealand Transport Agency properties.

The Minister for Land Information is also responsible for a capital injection of nearly \$20 million to Land Information New Zealand.

The Minister for Land Information is also responsible for Crown revenue and receipts in Vote Lands for the 2022/23 financial year covering the following:

- a total of nearly \$118 million of non-tax revenue, the majority of which is collected on behalf of New Zealand Transport Agency for their property sales, and
- a total of nearly \$93 million of capital receipts relating to Land Tenure Review and property sales.

The Minister for Treaty of Waitangi Negotiations is responsible for one appropriation in Vote Lands of nearly \$19 million for the purchase and preparation of assets for possible use in future Treaty of Waitangi settlements.

Details of these appropriations are set out in Parts 2-4.

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Compliance with and Administration of the Overseas Investment Regime (M44) (A11)</b> This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	21,907	21,907	<b>21,870</b>
<b>Total Departmental Output Expenses</b>	21,907	21,907	21,870
<b>Departmental Capital Expenditure</b>			
<b>Land Information New Zealand - Capital Expenditure PLA (M44) (A11)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	26,720	26,720	47,540
<b>Total Departmental Capital Expenditure</b>	26,720	26,720	47,540
<b>Non-Departmental Other Expenses</b>			
<b>Bad and Doubtful Debts (M44) (A11)</b> This appropriation is limited to the provision for writing off bad and doubtful debts.	845	845	<b>645</b>
<b>Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11)</b> This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.	100,000	45,000	<b>100,000</b>
<b>Impairment of Intangible Assets (M44) (A11)</b> The appropriation is limited to the impairment of intangible assets held by the Crown.	791	791	-
<b>Total Non-Departmental Other Expenses</b>	101,636	46,636	100,645
<b>Non-Departmental Capital Expenditure</b>			
<b>Crown Acquisitions - Huntly East (M44) (A11)</b> This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	1,500	-	<b>1,500</b>
<b>Crown Purchases- Land Exchanges (M44) (A11)</b> This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.	350	350	<b>350</b>
<b>Land Tenure Reform Acquisitions (M44) (A11)</b> This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	96,114	15,674	<b>96,114</b>
<b>Total Non-Departmental Capital Expenditure</b>	97,964	16,024	97,964
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Canterbury Earthquake Recovery Land Ownership and Management MCA (M44) (A11)</b> The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.	33,869	33,869	<b>6,000</b>

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b><i>Departmental Output Expenses</i></b>			
<b><i>Managing the recovery</i></b> This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.	4,036	4,036	3,000
<b><i>Non-Departmental Other Expenses</i></b>			
<b><i>Management, clearance and assistance of land and built structures</i></b> This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.	10,148	10,148	3,000
<b><i>Acquisition and disposal of land and improvements</i></b> This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.	14,735	14,735	-
<b><i>Non-Departmental Capital Expenditure</i></b>			
<b><i>Purchase of land and improvements capital</i></b> This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.	4,950	4,950	-
<b>Crown Land MCA (M44) (A11)</b> The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.	78,349	78,349	<b>72,128</b>
<b><i>Departmental Output Expenses</i></b>			
<b><i>Crown Land Management Expenses</i></b> This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	59,102	59,102	56,922
<b><i>Non-Departmental Output Expenses</i></b>			
<b><i>Contaminated Sites and Forestry Operations</i></b> This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.	5,668	5,668	3,370
<b><i>Non-Departmental Other Expenses</i></b>			
<b><i>Biosecurity and Biodiversity Funding</i></b> This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.	2,000	2,000	2,000
<b><i>Crown Land Expenses</i></b> This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.	5,972	5,972	5,972
<b><i>Depreciation and Amortisation</i></b> This category is limited to the depreciation and amortisation of Crown Assets held.	4,111	4,111	3,614
<b><i>Loss on sale of Crown-owned assets</i></b> This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.	1,246	1,246	-
<b><i>Non-Departmental Capital Expenditure</i></b>			
<b><i>Acquisition of Special Land</i></b> This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.	250	250	250

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Location Based Information MCA (M44) (A11)</b> The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.	78,486	78,486	<b>83,743</b>
<b>Departmental Output Expenses</b>			
<i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i> This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.	783	783	783
<i>Land Information New Zealand location based information infrastructure</i> This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	72,303	72,303	79,310
<b>Non-Departmental Output Expenses</b>			
<i>Regional elevation data capture - delivery</i> This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.	5,400	5,400	3,650
<b>Property Rights MCA (M44) (A11)</b> The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.	87,155	87,155	<b>92,155</b>
<b>Departmental Output Expenses</b>			
<i>Property Rights Expenses</i> This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	86,412	86,412	91,412
<b>Non-Departmental Other Expenses</b>			
<i>Land Liabilities</i> This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.	743	743	743
<b>Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements MCA (M74) (A11)</b> The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.	90,029	90,029	<b>18,556</b>
<b>Non-Departmental Other Expenses</b>			
<i>Loss on sale of Landbank properties</i> This category is limited to the loss on sale expense incurred when disposing of Landbank properties.	7,182	7,182	5,000
<i>Preparation of assets</i> This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi settlements.	64,196	64,196	7,556
<i>Impairment of Land for Treaty Settlements</i> This category is limited to the impairment of the value of land used in Treaty settlements.	1,600	1,600	-
<b>Non-Departmental Capital Expenditure</b>			
<i>Purchase of assets</i> This category is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.	17,051	17,051	6,000
<b>Total Multi-Category Expenses and Capital Expenditure</b>	367,888	367,888	272,582
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	616,115	479,175	540,601

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>Hydrographic Surveying (M44) (A11)</b>	Original Appropriation	12,700
This appropriation is limited to the collection and analysis of location-based information from marine, coastal and related environments.	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
Commences: 11 July 2021	Adjusted Appropriation	12,700
Expires: 30 June 2024	Actual to 2020/21 Year End	-
	Estimated Actual for 2021/22	5,700
	Estimate for 2022/23	3,700
	Estimated Appropriation Remaining	3,300

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	616,115	479,175	540,601
Total Forecast MYA Departmental Output Expenses	5,700	5,700	3,700
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>621,815</b>	<b>484,875</b>	<b>544,301</b>

## Capital Injection Authorisations

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Land Information New Zealand - Capital Injection (M44) (A11)	21,720	21,720	19,940

# Supporting Information

## Part 1 - Vote as a Whole

### 1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Southern Positioning Augmentation Network (SouthPAN)	<b>Location Based Information (MCA)</b> <i>Land Information New Zealand location based information infrastructure</i> Departmental Output Expense	47,506	57,839	68,518	61,944	62,826
	<b>Land Information New Zealand - Capital Expenditure (PLA)</b> Departmental Capital Expenditure	-	6,440	3,447	94	-
Toitu Te Whenua Regional Housing Improvement Programme	<b>Crown Land (MCA)</b> <i>Crown Land Management Expenses</i> Departmental Output Expense	800	3,600	6,200	6,600	8,000
Enable the scaling up of Land Information New Zealand's biosecurity programme to remove pests and weeds from some of New Zealand's iconic landscapes.	<b>Crown Land (MCA)</b> <i>Crown Land Management Expenses</i> Departmental Output Expense	10,000	10,000	10,000	-	-
Funding for purchase of four properties outside the protection mechanism under the Treaty Settlements Landbank	<b>Crown Land (MCA)</b> <i>Crown Land Management Expenses</i> Departmental Output Expense	363	23	23	17	17
	<b>Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements (MCA)</b> <i>Purchase of Assets</i> Non-Departmental Capital Expenditure	6,108	-	-	-	-
	<b>Crown Land (MCA)</b> <i>Depreciation and Amortisation</i> Non-Departmental Other Expense	21	21	21	15	15
	<b>Crown Land (MCA)</b> <i>Crown Land Expenses</i> Non-Departmental Other Expense	15	15	15	12	12
Supporting regional strategic partnerships	<b>Location Based Information (MCA)</b> <i>Regional elevation data capture - delivery</i> Non-Departmental Output Expense	-	(1,850)	(1,400)	-	-
<b>Total Initiatives</b>		64,813	76,088	86,824	68,682	70,870

## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2017/18	2018/19	2019/20	2020/21	2021/22		2022/23			2023/24	2024/25	2025/26
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	13,336	21,198	20,461	17,656	27,607	27,607	25,570	-	25,570	20,062	15,992	15,992
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	40,831	41,580	14,350	57,065	101,636	46,636	-	100,645	100,645	100,645	100,645	100,145
Capital Expenditure	3,300	19,663	29,452	29,106	124,684	42,744	47,540	97,964	145,504	106,411	103,058	102,964
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	149,149	134,611	145,520	151,132	233,704	233,704	231,427	7,020	238,447	245,073	231,649	233,431
<i>Other Expenses</i>	29,238	67,458	96,136	63,316	111,933	111,933	-	27,885	27,885	19,885	14,170	14,170
<i>Capital Expenditure</i>	15,721	9,163	4,780	11,990	22,251	22,251	N/A	6,250	6,250	6,250	6,000	6,000
<b>Total Appropriations</b>	251,575	293,673	310,699	330,265	621,815	484,875	304,537	239,764	544,301	498,326	471,514	472,702
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	(13,423)	64,560	37,707	73,040	117,799	62,799	N/A	117,799	117,799	117,799	117,799	117,799
Capital Receipts	24,306	45,537	47,406	35,779	92,797	13,025	N/A	92,797	92,797	92,797	92,797	92,797
<b>Total Crown Revenue and Capital Receipts</b>	10,883	110,097	85,113	108,819	210,596	75,824	N/A	210,596	210,596	210,596	210,596	210,596

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.



## Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year financial information in the Summary of Financial Activity table.

### 1.3 - Analysis of Significant Trends

#### *Output Expenses*

Output expenses have remained relatively stable. The forecast shows a decrease between 2022/23 and 2023/24, this is due to the expiry of the Hydrographic Surveying MYA (30 June 2024).

#### *Other Expenses*

Land Information New Zealand collects and pays to the New Zealand Transport Agency proceeds from the sales of Crown land no longer required. The related expenses for this appropriation can vary significantly and is dependent on the work programme of the New Zealand Transport Agency. These expenses are fully offset through the corresponding Crown revenue received.

#### *Capital expenditure*

Land Tenure Reform Acquisitions was structured as a MYA that expired in 2018/19. This reverted to an annual appropriation stabilising the overall trend. The capital expenses are expected to be offset by corresponding capital receipts received.

On 23 October 2018, Cabinet gave Land Information New Zealand approval to progressively rebuild Landonline, the system used to manage New Zealand's title and survey transactions. This will provide a reliable, accessible and secure platform. It will also improve LINZ's ability to respond to customer needs and continue to meet its regulatory requirements.

#### *Multi-Category Expenses and Capital Expenditure (MCA)*

MCA other expenses have increased in the last couple of years, mainly due to impairment of assets mostly related to the vesting of the residential red zone in Christchurch and some recognised loss on sale on Treaty settlements.

MCA output expenses however have steadily grown and are forecast to grow mainly due to the implementation of Southern Positioning Augmentation Network (SouthPAN) which is reflected in the Location Based Information MCA.

Capital expenditure has increased over the last two years as the last of the capital work programme for Canterbury Earthquake Recovery is forecast to be completed. MCA capital expenses are then forecast to remain at a lower level.

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Compliance with and Administration of the Overseas Investment Regime (M44) (A11)

##### *Scope of Appropriation*

This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

##### *Expenses and Revenue*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	21,907	21,907	21,870
Revenue from the Crown	8,265	8,265	8,228
Revenue from Others	13,642	13,642	13,642

##### *Components of the Appropriation*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Assessing applications under the overseas investment regime, including changes to the regime	13,642	13,642	13,642
Monitoring compliance with and enforcing the regime	7,363	7,363	7,326
Policy advice and ministerial servicing	902	902	902
Total	21,907	21,907	21,870

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the effective administration of the Overseas Investment Regime.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's advice on overseas investment matters.	3.5/5	3.5/5	3.5/5
The number of industry articles and presentations delivered to stakeholders each year by the Overseas Investment Office.	At least 40	At least 40	At least 40
The percentage of Significant Business Assets applications for consent decided within 40 working days - excludes retrospective applications and applications pending investigation.	75%	75%	75%
The percentage of Sensitive Land applications for consent decided within 65 working days - including benefit only; Substantial & Identifiable; and permanent residency; excludes retrospective applications and applications pending investigation.	75%	75%	75%
The percentage of applications for consent for a house to live in decided within 10 working days - excluding non-individual applicants.	90%	90%	90%
The percentage of other applications for consent decided within 50 working days - including Forestry, New Build, Non-Residential, consents for a house to live in where there is sensitive land and / or the applicant is a non individual; but excluding standing consents.	90%	90%	90%
The percentage of Home to Live In non-compliance issues detected that are reviewed within 5 working days (see Note 1).	90%	90%	90%
The percentage of other pathways non-compliance issues detected that are reviewed within 10 working days (see Note 2).	90%	90%	90%
The percentage of incidents reviewed for possible breach of the Overseas Investment Act within 10 working days of receipt (see Note 3).	90%	90%	90%
The number of investments with a proactive monitoring regime.	At least 24	At least 24	At least 24
The number of enforcement actions taken by Land Information New Zealand's Overseas Investment Office.	At least 40	At least 40	At least 40
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 4).	3.5 out of 5	3.5 out of 5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 4).	3.5 out of 5	3.5 out of 5	3.5/5
The quality of policy advice papers (see Note 5).	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5

Note 1 - Home to Live In includes applications for consent for a house to live in but excludes applications by non-individuals (for example trusts) or applications where there is sensitive land.

Note 2 - Other pathways include applications for Residential; Forestry; Sensitive Land; Significant Business Assets; and consent for a home to live in by non-individuals (for example trusts).

Note 3 - The 10 working day timeframe commences upon receipt of the notification by Land Information New Zealand.

Note 4 - These scores reflect the Minister's satisfaction with Land Information New Zealand's overall Ministerial support services and policy advice, not solely support services and advice funded by this appropriation.

Note 5 - The score reflects the quality of all of Land Information New Zealand's policy advice, not solely policy advice funded by this appropriation.

Note 6 - One performance indicator was removed in relation to percentage of emergency notification pathway "call-in" assessments. This was deleted as the emergency notification regime was repealed in June 2021 and Toitū Te Whenua has not received any since early October 2021.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Land Information New Zealand in the 2022/23 Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Overseas Investment Regime - Phase 2 Implementation	2021/22	980	980	980	-	-
Overseas Investment Regime Cost Pressures	2020/21	4,558	4,558	1,450	1,450	1,450
Monitoring and Enforcement of the Overseas Investment Regime	2018/19	1,624	1,624	1,624	1,624	1,624

### *Memorandum Account*

	2021/22		2022/23
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Overseas Investment Regime</b>			
Opening Balance at 1 July	(2,955)	(2,955)	(2,955)
Revenue	13,642	9,204	13,642
Expenses	13,642	8,864	13,642
Transfers and Adjustments	-	-	-
<b>Closing Balance at 30 June</b>	<b>(2,955)</b>	<b>(2,615)</b>	<b>(2,955)</b>

## Hydrographic Surveying (M44) (A11)

### *Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Hydrographic Surveying (M44) (A11)</b> This appropriation is limited to the collection and analysis of location-based information from marine, coastal and related environments.  Commences: 11 July 2021  Expires: 30 June 2024	Original Appropriation	12,700
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	12,700
	Actual to 2020/21 Year End	-
	Estimated Actual for 2021/22	5,700
	Estimate for 2022/23	3,700
	Estimated Appropriation Remaining	3,300

### *Revenue*

	Budget \$000
Revenue from the Crown to end of 2022/23	8,700
Revenue from Others to end of 2022/23	700
Total Revenue	9,400

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the collection and analysis of location-based information from marine, coastal and related environments.

### *How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
The percentage of new information from hydrographic surveys that is available on large scale charting products within 12 months of acceptance (see Note 1).	100%	100%	100%

Note 1 - Large scale charts enable the safe passage around New Zealand's coastlines as they provide greater detail (Scales between 1:4,000 and 1:100,000 (ie, 1mm:4m)). The budget standard was changed for 2022/23 from "charting products" to "large scale charting products" to be more specific and improve clarity.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Land Information New Zealand in the 2022/23 Annual Report.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Land Information New Zealand - Capital Expenditure PLA (M44) (A11)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	705	705	705
Intangibles	26,015	26,015	46,835
Other	-	-	-
<b>Total Appropriation</b>	<b>26,720</b>	<b>26,720</b>	<b>47,540</b>

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the renewal, upgrade and redesign of life-expired assets, and purchase of new assets in support of the delivery of Land Information New Zealand's services.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with Land Information New Zealand's intentions to renew and replace computer equipment, software, furniture and fittings, leasehold improvements, and office equipment.	Achieved	Achieved	Achieved

#### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Land Information New Zealand in the 2022/23 Annual Report.

#### *Reasons for Change in Appropriation*

The increase in this appropriation for 2022/23 is mainly due to an increase of \$14.380 million in line with the LINZ capital programme, which includes the rebuild of Landonline and an increase of \$6.440 million for the Southern Positioning Augmentation Network (SouthPAN).

*Capital Injections and Movements in Departmental Net Assets***Land Information New Zealand**

Details of Net Asset Schedule	2021/22 Estimated Actual \$000	2022/23 Projected \$000	Explanation of Projected Movements in 2022/23
Opening Balance	92,597	114,317	
Capital Injections	21,720	19,940	The \$19.940 million is made up of \$13.500 million funding to assist the progressive rebuild of Landonline, the system used to manage New Zealand's title and survey transactions and \$6.440 million funding for capital expenditure in connection with Southern Positioning Augmentation Network (SouthPAN).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>114,317</b>	<b>134,257</b>	

## Part 3 - Details of Non-Departmental Appropriations

### 3.4 - Non-Departmental Other Expenses

#### Bad and Doubtful Debts (M44) (A11)

##### *Scope of Appropriation*

This appropriation is limited to the provision for writing off bad and doubtful debts.

##### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	845	845	645

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the writing off of bad and doubtful debts.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

This appropriation is solely for writing off bad and doubtful debts. An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989 because end of year performance information for this appropriation is not likely to be informative.

##### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2022/23 is due to an expense transfer in 2021/22 for one-off COVID-19 related bad debt allocated to the 2021/22 year.

#### Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11)

##### *Scope of Appropriation*

This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.

##### *Expenses*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	100,000	45,000	100,000



*What is Intended to be Achieved with this Appropriation*

This appropriation is for the payments to the New Zealand Transport Agency for the equivalent amount received from the sale of New Zealand Transport Agency properties.

*How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989 because this appropriation is solely to return to the New Zealand Transport Agency proceeds from the disposal of Crown land administered by the New Zealand Transport Agency.

## 3.5 - Non-Departmental Capital Expenditure

### Crown Acquisitions - Huntly East (M44) (A11)

#### *Scope of Appropriation*

This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.

#### *Capital Expenditure*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,500	-	1,500

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the acquisition of properties captured within the Huntly East subsidence zone.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s 15D(2)(b)(iii) of the Public Finance Act 1989 because the annual amount of the non-departmental appropriation is less than \$15 million for capital expenditure.

### Crown Purchases- Land Exchanges (M44) (A11)

#### *Scope of Appropriation*

This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.

#### *Capital Expenditure*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	350	350	350

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the acquisition of land from other parties to effect boundary adjustments for works such as roading and rail service improvements or movements in stream or riverbeds.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s 15D(2)(b)(iii) of the Public Finance Act 1989 because the annual amount of the non-departmental appropriation is less than \$15 million for capital expenditure.

## Land Tenure Reform Acquisitions (M44) (A11)

### *Scope of Appropriation*

This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.

### *Capital Expenditure*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	96,114	15,674	96,114

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interests in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or achieve Government high country objectives.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
All pastoral lease acquisitions comply with the Crown Pastoral Land Act 1998.	Achieved	Achieved	Achieved

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Land Information appended to the Land Information New Zealand 2022/23 Annual Report.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Canterbury Earthquake Recovery Land Ownership and Management (M44) (A11)

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

###### *Managing the recovery*

This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.

##### **Non-Departmental Other Expenses**

###### *Acquisition and disposal of land and improvements*

This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.

###### *Management, clearance and assistance of land and built structures*

This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.

##### **Non-Departmental Capital Expenditure**

###### *Purchase of land and improvements capital*

This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.

#### *Expenses, Revenue and Capital Expenditure*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	<b>33,869</b>	<b>33,869</b>	<b>6,000</b>
<b>Departmental Output Expenses</b>			
Managing the recovery	4,036	4,036	3,000
<b>Non-Departmental Other Expenses</b>			
Acquisition and disposal of land and improvements	14,735	14,735	-
Management, clearance and assistance of land and built structures	10,148	10,148	3,000

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Non-Departmental Capital Expenditure</b>			
Purchase of land and improvements capital	4,950	4,950	-
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>4,036</b>	<b>4,036</b>	<b>3,000</b>
Managing the recovery	4,036	4,036	3,000

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the recovery of Canterbury through the purchase, clearance, maintenance and management of Crown land in the residential red zone affected by the Canterbury earthquakes.

### *How Performance will be Assessed for this Appropriation*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's Residential Red Zone activities	3.5/5	3.5/5	3.5/5

### *What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Managing the recovery</b>			
This category is intended to achieve the management of properties and associated issues relating to the Canterbury earthquakes.			
Land Information New Zealand meets its obligations under the Global Settlement Agreement.	Achieved	Achieved	Achieved
<b>Non-Departmental Other Expenses</b>			
<b>Acquisition and disposal of land and improvements</b>			
This category is intended to achieve the purchase of properties affected by the Canterbury earthquakes and the write-down in the fair value and loss on disposal of land and improvements in Canterbury.			
An exemption was granted under s.15D(2)(b)(ii) of the Public Finance Act 1989 because additional performance information for this appropriation is not likely to be informative.	Exempt	Exempt	Exempt

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Management, clearance and assistance of land and built structures</b>			
This category is intended to achieve management of Crown-owned land, including clearance of built structures and other works deemed necessary, affected by the Canterbury earthquakes.			
Percentage of demolitions and further works on Crown-owned properties in the CBD completed by the transfer date mutually agreed with Ōtākaro Ltd, Christchurch City Council, and third-party landowners.	100%	100%	100%
<b>Non-Departmental Capital Expenditure</b>			
<b>Purchase of land and improvements capital</b>			
This category is intended to achieve the purchase of land and improvements relating to properties affected by the Canterbury earthquakes.			
An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the purchase of assets on behalf of the Crown.	Exempt	Exempt	Exempt

Note 1 - One performance indicator was removed in relation to percentage of residential red zone and CBD maintenance activities. It was deleted as Toitū Te Whenua is no longer responsible for Residential Red Zone maintenance in accordance with a global settlement agreement (GSA) with Christchurch City Council.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Land Information New Zealand in the 2022/23 Annual Report.

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2022/23 is due to:

- acquisition and disposal of land and improvements decreased by \$14.735 million due to one-off expense transfer from 2020/21 to 2021/22 for purchases and disposals of land and improvements largely in relation to the Anchor projects within Canterbury
- management, clearance and assistance of land and built structures has decreased by \$7.148 million due to the remaining work in relation to management of land and clearances of built structures affected by the Canterbury earthquakes
- purchase of land and improvements capital has decreased by \$4.950 million due to one-off purchases of land and improvements largely in relation to the Anchor projects within Canterbury
- managing the recovery has decreased by \$1.036 million to \$3 million due to reduced work in relation to managing properties affected by the Canterbury earthquakes.

## Crown Land (M44) (A11)

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Crown Land Management Expenses*

This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

#### **Non-Departmental Output Expenses**

##### *Contaminated Sites and Forestry Operations*

This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.

#### **Non-Departmental Other Expenses**

##### *Biosecurity and Biodiversity Funding*

This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.

##### *Crown Land Expenses*

This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.

##### *Depreciation and Amortisation*

This category is limited to the depreciation and amortisation of Crown Assets held.

##### *Loss on sale of Crown-owned assets*

This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.

#### **Non-Departmental Capital Expenditure**

##### *Acquisition of Special Land*

This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.

*Expenses, Revenue and Capital Expenditure*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	<b>78,349</b>	<b>78,349</b>	<b>72,128</b>
<b>Departmental Output Expenses</b>			
Crown Land Management Expenses	59,102	59,102	56,922
<b>Non-Departmental Output Expenses</b>			
Contaminated Sites and Forestry Operations	5,668	5,668	3,370
<b>Non-Departmental Other Expenses</b>			
Biosecurity and Biodiversity Funding	2,000	2,000	2,000
Crown Land Expenses	5,972	5,972	5,972
Depreciation and Amortisation	4,111	4,111	3,614
Loss on sale of Crown-owned assets	1,246	1,246	-
<b>Non-Departmental Capital Expenditure</b>			
Acquisition of Special Land	250	250	250
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>50,107</b>	<b>50,107</b>	<b>47,927</b>
Crown Land Management Expenses	50,107	50,107	47,927
<b>Revenue from Others</b>	<b>8,995</b>	<b>8,995</b>	<b>8,995</b>
Crown Land Management Expenses	8,995	8,995	8,995

*Components of the Appropriation*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Disposal Services for other agencies	9,379	9,379	9,379
Management of all other Crown Land	14,148	14,148	11,846
Management of landbanked properties	13,708	13,708	13,830
Biosecurity	17,885	17,885	17,885
Management of Crown Pastoral land	3,622	3,622	3,622
Crown Land Clearances	1,198	1,198	1,198
Policy advice and ministerial servicing	1,162	1,162	1,162
Other	17,247	17,247	13,206
<b>Total</b>	<b>78,349</b>	<b>78,349</b>	<b>72,128</b>

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve effective and sustainable management of Crown-owned and used land.



*How Performance will be Assessed for this Appropriation*

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Stakeholder satisfaction with Land Information New Zealand's Crown Estate performance (see Note 1).	7/10	7/10	3.5/5

Note 1 - Stakeholders surveyed include pastoral lessees, regional biosecurity managers, client agencies who contract Land Information New Zealand's land management and disposal services, and other agencies who require regulatory advice or use the Crown property clearance service. The budget standard was changed for 2022/23 from 7/10 to 3.5/5 for internal consistency and to align with DPMC Ministerial satisfaction survey.

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Departmental Output Expenses</b>			
<b>Crown Land Management Expenses</b>			
This category is intended to achieve the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Infestation at key sites is controlled in accordance with agreed plan (see Note 1).	Within 10% of the agreed plan	Within 10% of the agreed plan	Within 10% of the agreed plan
The percentage of pastoral leases that have been inspected within the last two years.	Revised measure	Revised measure	90%
Outstanding rent for Land Information New Zealand-managed Crown properties is no more than 4% of total rental revenue.	Achieved	Achieved	Achieved
Percentage of properties disposed of where the realised disposal value is no less than 90% of current market value.	80%	80%	80%
Percentage of properties that are disposed of within 36 months of entering the disposal programme.	75%	75%	75%
Percentage of priority clearances decisions (where urgency is requested by customer) made within customer defined timeframes.	95%	95%	95%
Percentage of non-priority clearances decisions made within 15 working days.	80%	80%	80%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2).	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 2).	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 3).	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Non-Departmental Output Expenses</b>			
<b>Contaminated Sites and Forestry Operations</b>			
This category is intended to achieve rehabilitation of contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.			
Harvesting is completed in accordance with the plan agreed with the forest manager.	Achieved	Achieved	Achieved
<b>Non-Departmental Other Expenses</b>			
<b>Biosecurity and Biodiversity Funding</b>			
This category is intended to achieve biosecurity or biodiversity outcomes on Crown Land through grants for data information capture, research and development projects, weed and pest management.			
The number of full time equivalent (FTE) jobs created through the COVID-19 Environmental Response (Jobs for Nature) funding is in line with the agreed plan (see Note 4).	New measure	New measure	At least 45
<b>Crown Land Expenses</b>			
This category is intended to achieve the effective management of Crown Land.			
An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989 because additional performance information for this appropriation is not likely to be informative.	Exempt	Exempt	Exempt
<b>Depreciation and Amortisation</b>			
This category is intended to achieve the depreciation and amortisation of Crown assets held.			
An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the depreciation of assets on behalf of the Crown.	Exempt	Exempt	Exempt
<b>Non-Departmental Capital Expenditure</b>			
<b>Acquisition of Special Land</b>			
This category is intended to achieve the acquisition of foreshore or seabed or a bed of a river or lake.			
An exemption was granted under s 15D(2)(b)(iii) of the Public Finance Act 1989 because the annual amount of the non-departmental appropriation is less than \$15 million for capital expenditure.	Exempt	Exempt	Exempt

Note 1 - The infestation management plan is prepared in agreement with the National Institute of Water and Atmospheric Research (NIWA).

Note 2 - These scores reflect the Minister's satisfaction with Land Information New Zealand's overall Ministerial support services and policy advice, not solely support services and advice funded by this appropriation.

Note 3 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

Note 4 - FTE is defined as 1560 work hours (30 hours per week x 52 weeks). This measure has been revised to be more appropriate given programme objectives and development. The Jobs for Nature funding covers wages for staff employed, but also native plants, predator traps, herbicides, tools and specialist equipment, vehicles, drones and transport costs and training to make the work happen.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Land Information New Zealand in the 2022/23 Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Toitu Te Whenua Regional Housing Improvement Programme	2021/22	800	3,600	6,200	6,600	8,000
Treaty Settlements Landbank: Purchase of Four Properties Outside the Protection Mechanism	2021/22	399	59	59	44	44
Acquisition of Special Land	2021/22	250	250	250	-	-
Overseas Investment Regime - Phase 2 Implementation	2021/22	900	950	1,000	-	-
Biosecurity Programme for Immediate and Sustained Job Creation to Remove Pests and Weeds	2020/21	10,000	10,000	10,000	-	-
Protecting Crown-Owned Riverbeds from Pests and Weeds	2020/21	1,724	1,724	1,724	1,724	1,724
Biosecurity - Protecting Lakes, Rivers and Lands from Invasive Pests and Weeds	2019/20	1,875	1,875	1,875	1,875	1,875
Stewardship of Crown Pastoral Land - to Increase and Improve the Management of Crown Pastoral Land	2019/20	775	775	775	775	775
Treaty Settlement Landbank - Ensuring the Crown Provides Warm, Dry and Safe Homes and we Meet our Treaty Obligations	2019/20	5,200	5,200	3,850	3,850	3,850
Treaty Settlement Landbank - Work on Four Properties to Mitigate Health and Safety Risks and Meet our Treaty Obligations	2019/20	494	494	494	-	-
Watts Peninsula - Improving Wellbeing Through the Establishment of a Reserve	2019/20	891	193	-	-	-
Reprioritisation of Funding - Surplus Funding from the Land Information Portfolio	2019/20	(630)	(630)	(630)	(630)	(630)

### Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is due to:

- Crown land management expenses decreased by \$2.180 million mainly due to an expense transfer of \$3.992 million in 2021/22 for the remediation of the former Tokanui hospital site and the remediation of Watts Peninsula as well as a reduction in one-off funding for holding, one-off and repair costs associated with purchasing of properties under treaty settlements landbank, offset by a funding of \$3.600 million for Regional Housing Improvement Programme
- contaminated sites and forestry operations has decreased by \$2.298 million due to a one-off expense transfer from 2020/21
- loss on sale of Crown-owned assets decreased by \$1.246 million to cover for a one-off expected loss on sale of Crown-owned assets in 2021/22
- depreciation and amortisation has decreased by \$497,000 due to an expense transfer in 2021/22 for depreciation costs related to the increased demolition programme.

### Memorandum Account

	2021/22		2022/23
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Crown Property Clearances</b>			
Opening Balance at 1 July	(1,861)	(1,861)	(1,861)
Revenue	1,198	509	1,198
Expenses	1,198	1,619	1,198
Transfers and Adjustments	-	-	-
<b>Closing Balance at 30 June</b>	<b>(1,861)</b>	<b>(2,971)</b>	<b>(1,861)</b>

### Location Based Information (M44) (A11)

#### Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

#### Scope of Appropriation

##### Departmental Output Expenses

##### *Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa*

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

##### *Land Information New Zealand location based information infrastructure*

This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

**Non-Departmental Output Expenses***Regional elevation data capture - delivery*

This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.

*Expenses, Revenue and Capital Expenditure*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	<b>78,486</b>	<b>78,486</b>	<b>83,743</b>
<b>Departmental Output Expenses</b>			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	783	783
Land Information New Zealand location based information infrastructure	72,303	72,303	79,310
<b>Non-Departmental Output Expenses</b>			
Regional elevation data capture - delivery	5,400	5,400	3,650
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>70,395</b>	<b>70,395</b>	<b>78,439</b>
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	783	783
Land Information New Zealand location based information infrastructure	69,612	69,612	77,656
<b>Revenue from Others</b>	<b>2,691</b>	<b>2,691</b>	<b>1,654</b>
Land Information New Zealand location based information infrastructure	2,691	2,691	1,654

*Components of the Appropriation*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Location Based Information	22,572	22,572	21,054
Satellite Based Augmentation Systems	49,314	49,314	57,839
Policy and ministerial servicing	417	417	417
Other	6,183	6,183	4,433
<b>Total</b>	<b>78,486</b>	<b>78,486</b>	<b>83,743</b>

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve increased availability, easier accessibility and greater value being created from location based information.

*How Performance will be Assessed for this Appropriation*

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Customer satisfaction with Land Information New Zealand's location based information products and services (see Note 1).	7/10	7/10	3.5/5

Note 1 - The budget standard was changed for 2022/23 from 7/10 to 3.5/5 for internal consistency and to align with DPMC Ministerial satisfaction survey.

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Departmental Output Expenses</b>			
<b>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</b>			
This category is intended to achieve high quality advice and decision making on official place names in accordance with the New Zealand Geographic Board (Ngā Pou Taunaha O Aotearoa) Act 2008.			
New Zealand Geographic Board (Ngā Pou Taunaha O Aotearoa) satisfaction with the support provided by the Secretariat (see Note 4).	7/10	7/10	3.5/5
<b>Land Information New Zealand location based information infrastructure</b>			
This category is intended to achieve the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
The percentage of Topo50 maps of mainland New Zealand that are reviewed and updated at least once every 7 years.	95%	95%	95%
Availability of Global Navigation Satellite System data is in accordance with agreed timeframes (see Note 1).	Achieved	Achieved	Achieved
The percentage of urban cadastral surveys that are within 500m of a geodetic mark.	95%	95%	95%
The percentage of rural cadastral surveys that are within 1,000m of a geodetic mark.	80%	80%	80%
The percentage of maritime hazards and critical information notified within 1 working day.	100%	100%	100%
The percentage of sea level data transmitted and received within 10 minutes.	95%	95%	95%
Identified key datasets are maintained or improved.	Achieved	Achieved	Achieved
Land Information New Zealand administers the New Zealand Regional Elevation Data Capture Project in accordance with the 2018 Memorandum of Understanding with MBIE.	Achieved	Achieved	Achieved
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2).	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 2).	3.5/5	3.5/5	3.5/5

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The quality of policy advice papers (see Note 3).	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
<b>Non-Departmental Output Expenses</b>			
<b>Regional elevation data capture - delivery</b>			
This category is intended to achieve increased coverage of elevation data for New Zealand.			
All Provincial Growth Fund co-funding is distributed in accordance with completion milestones outlined in contracts between Land Information New Zealand and successful applicant councils.	Achieved	Achieved	Achieved

Note 1 - Timeframes vary for different data and are specified in the contract specifications supplied to the contractor.

Note 2 - These scores reflect the Minister's satisfaction with Land Information New Zealand's overall Ministerial support services and policy advice, not solely support services and advice funded by this appropriation.

Note 3 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

Note 4 - The budget standard was changed for 2022/23 from 7/10 to 3.5/5 for internal consistency and to align with DPMC Ministerial satisfaction survey.

Note 5 - One performance indicator was removed in relation to a contract for the delivery of the Australia-New Zealand regional satellite-based augmentation system. This was deleted as it was a time limited measure for 2021/22.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Land Information New Zealand in the 2022/23 Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Southern Positioning Augmentation Network (SouthPAN)	2021/22	47,506	57,839	68,518	61,944	62,826
Regional Strategic Partnership Fund: Further Implementation Decisions	2022/23	-	(1,850)	(1,400)	-	-
Improved Satellite Based Positioning to Grow an Innovative, Safe and Efficient New Zealand	2019/20	1,389	-	-	-	-

## Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is due to:

- location based information infrastructure appropriation increased by \$7.007 million as a result of an increase in baseline funding for Southern Positioning Augmentation Network (SouthPAN) initiative of \$10.333 million, offset by one-off funding in 2021/22 for procurement of SouthPAN \$1.389 million, an expense transfer of \$900,000 and a fiscally neutral adjustment of \$1.037 million fully funded by third party revenue
- regional elevation data capture-delivery decreased by \$1.750 million as a result of the timing of contracts for the planned works being higher in the 2021/22 year.

## Property Rights (M44) (A11)

### Overarching Purpose Statement

The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.

### Scope of Appropriation

#### Departmental Output Expenses

##### Property Rights Expenses

This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

#### Non-Departmental Other Expenses

##### Land Liabilities

This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.

## Expenses, Revenue and Capital Expenditure

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	<b>87,155</b>	<b>87,155</b>	<b>92,155</b>
<b>Departmental Output Expenses</b>			
Property Rights Expenses	86,412	86,412	91,412
<b>Non-Departmental Other Expenses</b>			
Land Liabilities	743	743	743
<b>Funding for Departmental Output Expenses</b>			
Revenue from the Crown	<b>1,412</b>	<b>1,412</b>	<b>1,412</b>
Property Rights Expenses	1,412	1,412	1,412
Revenue from Others	<b>85,000</b>	<b>85,000</b>	<b>90,000</b>
Property Rights Expenses	85,000	85,000	90,000



### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve ease of transacting property rights and maintained confidence in property rights.

### *How Performance will be Assessed for this Appropriation*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Customer satisfaction with Survey and Title services (see Note 1).	7/10	7/10	3.5/5

Note 1 - The budget standard was changed for 2022/23 from 7/10 to 3.5/5 for internal consistency and to align with DPMC Ministerial satisfaction survey.

### *What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Property Rights Expenses</b>			
This category is intended to achieve the provision of the Survey and Title system (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Valuers Registration Board satisfaction with support provided by Land Information New Zealand (see Note 4).	7/10	7/10	3.5/5
The time to investigate complaints against valuers is maintained or improved.	Achieved	Achieved	Achieved
The percentage of objections to rating valuations that are settled within plus or minus 30% of the original rating valuation.	80%	80%	80%
Initial carrying capacity assessments are accepted by Crown Pastoral Lessees in accordance with agreed plan.	Achieved	Achieved	Achieved
Landonline system is available to customers in accordance with agreed times (see Note 1).	99.5%	99.5%	99.5%
Time to approve compliant cadastral survey datasets (see Note 5).	Average of 10 days	Average of 10 days	Average of 10 days
Percentage of approved cadastral survey datasets requiring correction.	Less than 2%	Less than 2%	Less than 2%
Time to process compliant manual title transactions (see Note 6).	Average of 10 days	Average of 10 days	Average of 10 days
The percentage of title transactions requiring correction.	Less than 0.2%	Less than 0.2%	Less than 0.2%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2).	3.5 out of 5	3.5 out of 5	3.5/5

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 2).	3.5 out of 5	3.5 out of 5	3.5/5
The quality of policy advice papers (see Note 3).	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
<b>Non-Departmental Other Expenses</b>			
<b>Land Liabilities</b>			
This category is intended to achieve the investigation and resolution of land-related liabilities by the Department.			
An exemption was granted under s 15D(2)(b)(iii) of the Public Finance Act 1989 because the amount of the annual appropriation is less than \$5 million for expenses.	Exempt	Exempt	Exempt

Note 1 - The Landonline system will be available to customers from 7am to 9pm Monday to Thursday, 7am to 7pm Friday, and 9am to 5pm Saturday.

Note 2 - These scores reflect the Minister's satisfaction with Land Information New Zealand's overall Ministerial support services and policy advice, not solely support services and advice funded by this appropriation.

Note 3 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

Note 4 - The budget standard was changed for 2022/23 from 7/10 to 3.5/5 for internal consistency and to align with DPMC Ministerial satisfaction survey.

Note 5 - The budget standard was changed for 2022/23 from average of 6.7 days to average of 10 days to line up with our historic measure of 10 days.

Note 6 - The budget standard was changed for 2022/23 from average of 6.5 days to average of 10 days to line up with our historic measure of 10 days.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Land Information New Zealand in the 2022/23 Annual Report.

### *Memorandum Account*

Survey and Title	2021/22		2022/23
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Opening Balance at 1 July	41,928	41,928	41,928
Revenue	82,484	84,248	87,484
Expenses	82,484	78,639	87,484
Transfers and Adjustments	-	-	-
<b>Closing Balance at 30 June</b>	<b>41,928</b>	<b>47,537</b>	<b>41,928</b>

## Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements (M74) (A11)

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.

### *Scope of Appropriation*

#### **Non-Departmental Other Expenses**

##### *Impairment of Land for Treaty Settlements*

This category is limited to the impairment of the value of land used in Treaty settlements.

##### *Loss on sale of Landbank properties*

This category is limited to the loss on sale expense incurred when disposing of Landbank properties.

##### *Preparation of assets*

This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi settlements.

#### **Non-Departmental Capital Expenditure**

##### *Purchase of assets*

This category is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.

### *Expenses, Revenue and Capital Expenditure*

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	<b>90,029</b>	<b>90,029</b>	<b>18,556</b>
<b>Non-Departmental Other Expenses</b>			
Impairment of Land for Treaty Settlements	1,600	1,600	-
Loss on sale of Landbank properties	7,182	7,182	5,000
Preparation of assets	64,196	64,196	7,556
<b>Non-Departmental Capital Expenditure</b>			
Purchase of assets	17,051	17,051	6,000

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the efficient and effective purchase and preparation of assets for possible use in future Treaty of Waitangi settlements.

### *How Performance will be Assessed for this Appropriation*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's management of the Treaty Settlement Landbank.	3.5/5	3.5/5	3.5/5

### *What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<b>Non-Departmental Other Expenses</b>			
<b>Preparation of assets</b>			
This category is intended to achieve the efficient and effective preparation of assets for possible use in future Treaty of Waitangi settlements.			
Demolition or remediation work is carried out on Treaty Settlement Landbank properties in accordance with the prioritised plan.	Achieved	Achieved	Achieved
<b>Non-Departmental Capital Expenditure</b>			
<b>Purchase of assets</b>			
This category is intended to achieve the efficient and effective purchase of assets for possible use in future Treaty of Waitangi settlements.			
An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989 because end of year performance information for this appropriation is not likely to be informative. On-going exemption was granted under s 15D(3) of the Public Finance Act 1989.	Exempt	Exempt	Exempt

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Land Information New Zealand in the 2022/23 Annual Report.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Treaty Settlements Landbank: Purchase of Four Properties Outside the Protection Mechanism.	2021/22	6,108	-	-	-	-
Treaty Settlement Landbank - Work on Four Properties to Mitigate Health and Safety Risks and Meet our Treaty Obligations.	2019/20	3,706	3,706	3,706	-	-

### *Reasons for Change in Appropriation*

The decrease in this appropriation for 2022/23 is due to:

- a decrease in preparation of assets by \$56.640 million as a result of an expense transfer of \$47.145 million in 2021/22 for recognition of the remediation of the former Tokanui hospital site and an expense transfer of \$9.495 million for delays in demolition works
- a decrease in the purchase of assets appropriation by \$11.051 million as a result of an expense transfer of \$4.943 million in 2021/22 and a one-off funding of \$6.108 million for purchase of four properties outside the protection mechanism under the Treaty Settlements Landbank in 2021/22
- a decrease in the loss on sale of landbank properties \$2.182 million as a result of an expense transfer in 2021/22 to cover for the expected loss on sale on Landbank properties as part of Treaty settlements, and
- a decrease in the impairment of land for treaty settlements by \$1.600 million to cover for a one-off impairment loss for landbank property in 2021/22.