

Vote Agriculture, Biosecurity, Fisheries and Food Safety

APPROPRIATION MINISTER(S): Minister of Agriculture (M2), Minister for Biosecurity (M7), Minister for Food Safety (M33), Minister for Oceans and Fisheries (M102)

DEPARTMENT ADMINISTERING THE VOTE: Ministry for Primary Industries (A14)

RESPONSIBLE MINISTER FOR MINISTRY FOR PRIMARY INDUSTRIES: Minister of Agriculture

Overview of the Vote

Vote Agriculture, Biosecurity, Fisheries and Food Safety contains appropriations of just over \$1.110 billion for the 2023/24 financial year.

The Minister of Agriculture is responsible for appropriations in the Vote totalling just over \$510 million including:

- Just over \$271 million mainly for:
 - administration of government approved schemes, grants and assistance to the sector, including the Future Fibres Fund
 - education and enforcement intended to improve animal welfare in New Zealand
 - obtaining science, research, technology, capacity and capability in climate change
 - support, response and recovery for the North Island Weather Events
 - providing recovery assistance and support to the sector following adverse natural events, and
 - assistance to primary industries in response to COVID-19 impacts.
- Just over \$176 million which provides for policy advice, the implementation of it and ministerial servicing for the Minister of Agriculture, the Minister for Biosecurity, the Minister for Oceans and Fisheries and the Minister for Food Safety and for facilitating international trade in, and market access for, primary products.
- The Minister of Agriculture is also responsible for capital expenditure of just under \$63 million, and capital injections of just under \$92 million to the Ministry for Primary Industries.

The Minister for Biosecurity is responsible for appropriations in the Vote for the 2023/24 financial year covering a total of just over \$369 million for Biosecurity: Border and Domestic Biosecurity Risk Management. These expenses relate to:

- the assessment, containment and possible long-term management of suspected biosecurity risk organisms within New Zealand
- monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel
- development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports
- expenses incurred as a result of compensation and ex-gratia payments arising from biosecurity events
- expenses incurred in the eradication and long-term management of *Mycoplasma bovis*, and
- compensation and ex-gratia payments arising from actions taken to manage *Mycoplasma bovis*.

The Minister for Food Safety is responsible for appropriations in the Vote for the 2023/24 financial year covering a total of just over \$128 million for Food Safety-related expenditure. These expenses relate to:

- providing assurance that New Zealand food products meet New Zealand legislative requirements, and where relevant, the market access requirements of importing countries
- obtaining and sharing information that encourages participation in, and compliance with the food regulatory programme
- investigations of, preparedness for, and responses in relation to food related events, incidents, emergencies, complaints and suspected breaches of legislation and taking appropriate action
- the scientific inputs and development and implementation of food related standards, and standards related to inputs into food production, imports and exports, and
- the co-ordination of activities, development and delivery of frameworks that facilitate the food-related safety aspects of international trade, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.

The Minister for Oceans and Fisheries is responsible for appropriations in the Vote for the 2023/24 financial year covering a total of just over \$102 million. These expenses relate to:

- informing, assisting, directing and enforcing adherence to New Zealand fisheries laws implementing ministerial decisions on sustainability and management controls for New Zealand fisheries
- aquaculture settlements
- administration of government approved scheme, grants and assistance to the fisheries sector, and
- implementing aquaculture policy advice, and supporting and monitoring the growth of the aquaculture industry.

Crown Revenue and Receipts

Ministers expect to collect just under \$54 million of Crown revenue and capital receipts in 2023/24. This mainly consists of just under \$8 million for industry contribution for *Mycoplasma bovis*, just over \$34 million in cost recoveries from the fishing industry, and just under \$12 million for other levies, fines and infringements.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Implementation of COVID-19 Assistance for Primary Industries (M2) (A14) This appropriation is limited to the implementation and administration of government interventions to address the impact of COVID-19 for Primary Industries.	2,557	2,557	2,083
Total Departmental Output Expenses	2,557	2,557	2,083
Departmental Capital Expenditure			
Ministry for Primary Industries - Capital Expenditure PLA (M2) (A14) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Primary Industries, as authorised by section 24(1) of the Public Finance Act 1989.	70,961	70,961	62,799
Total Departmental Capital Expenditure	70,961	70,961	62,799
Non-Departmental Output Expenses			
Support for Walking Access (M2) (A14) This appropriation is limited to the operation of the New Zealand Walking Access Commission.	3,595	3,595	3,595
Total Non-Departmental Output Expenses	3,595	3,595	3,595
Benefits or Related Expenses			
Agriculture: Rural Veterinarians Bonding Scheme (M2) (A14) This appropriation is limited to the provision of payments to veterinary professionals agreeing to work in understaffed, rural areas, in accordance with government approved criteria and guidelines.	1,650	1,650	1,650
Total Benefits or Related Expenses	1,650	1,650	1,650
Non-Departmental Other Expenses			
COVID-19 Assistance for Primary Industries (M2) (A14) This appropriation is limited to the support of, or assistance to, the primary sector as part of addressing the impact of COVID-19.	1,289	1,289	400
Fisheries: Provision for Fisheries Debt Write Downs (M102) (A14) This appropriation is limited to commercial fishing sector quota holder debt write-offs.	1,000	1,000	1,000
Subscriptions to International Organisations (M2) (A14) This appropriation is limited to New Zealand's membership of primary industry-related international organisations.	3,538	3,538	3,538
Fisheries: Aquaculture Settlements (M102) (A14) This appropriation is limited to the recognition of settlements negotiated under the Māori Aquaculture Commercial Claims Settlement Act 2004.	94,174	94,174	-
Total Non-Departmental Other Expenses	100,001	100,001	4,938

Titles and Scopes of Appropriations by Appropriation Type	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Multi-Category Expenses and Capital Expenditure			
Agriculture: Programmes Supporting Sustainability MCA (M2) (A14) The single overarching purpose of this appropriation is to support a sustainable and competitive agricultural sector through implementing and delivering programmes, and undertaking research.	184,894	184,894	137,319
Departmental Output Expenses			
<i>Agriculture: Administration of Grants and Programmes</i> This category is limited to the administration of government approved schemes, grants and assistance to the agricultural sector.	33,517	33,517	24,584
<i>Animal Welfare: Education and Enforcement</i> This category is limited to education and enforcement intended to improve animal welfare in New Zealand.	15,624	15,624	22,533
<i>Climate Emergency Response Implementation and Administration</i> This category is limited to expenses incurred in implementing and administering programmes under the Climate Emergency Response Fund in the Primary Sector other than Forestry.	14,706	14,706	28,937
Non-Departmental Output Expenses			
<i>Agriculture: Climate Emergency Response Fund</i> This category is limited to expenses incurred in conjunction with community and industry groups to implement programmes under the Climate Emergency Response Fund.	14,795	14,795	39,185
<i>Agriculture: Grants Supporting Sustainability</i> This category is limited to funding of grants to support a sustainable and competitive agricultural sector.	18,846	18,846	2,304
<i>Agriculture: Recovery Assistance</i> This category is limited to providing recovery assistance to the primary sector to prevent or repair damage or minimise losses or provide professional advice following a response or adverse event such as a fire or biosecurity incursion.	30,156	30,156	526
Non-Departmental Other Expenses			
<i>Cyclone Gabrielle - Primary Sector Response</i> This category is limited to the support of, or assistance to, the primary sector as part of addressing the impact of Cyclone Gabrielle.	49,000	49,000	-
Non-Departmental Capital Expenditure			
<i>Agriculture: Climate Emergency Response Fund Joint Venture</i> This appropriation is limited to the Crowns' investment in a public-private joint venture established to drive product development and commercialisation of agricultural emission mitigation tools.	8,250	8,250	19,250
Biosecurity: Border and Domestic Biosecurity Risk Management MCA (M7) (A14) The single overarching purpose of this appropriation is to improve biosecurity risk management by providing operational support to prevent harmful organisms from crossing the borders and working to reduce the unwanted harm caused by organisms already established in New Zealand.	522,815	522,815	365,247
Departmental Output Expenses			
<i>Biosecurity Incursion Response and Long Term Pest Management</i> This category is limited to the assessment, containment and possible eradication of suspected biosecurity risk organisms within New Zealand.	85,585	85,585	74,321
<i>Border Biosecurity Monitoring and Clearance</i> This category is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.	136,181	136,181	129,275

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Border Biosecurity Systems Development and Maintenance</i> This category is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.	47,082	47,082	31,947
<i>Domestic Biosecurity Surveillance</i> This category is limited to domestic biosecurity surveillance activities.	63,975	63,975	69,742
<i>Response to Mycoplasma bovis</i> This category is limited to the eradication and long-term management of Mycoplasma bovis.	77,298	77,298	23,872
Non-Departmental Output Expenses			
<i>Biosecurity: Control of Bovine TB</i> This category is limited to the Crown's contribution to implementing the National Bovine Tuberculosis Pest Management Plan.	24,000	24,000	24,000
<i>Biosecurity: Grants Supporting Biosecurity Programmes and Initiatives</i> This category is limited to the funding of grants to capture data and information, undertake research and development projects, carry out disease and pest management and other activities supporting biosecurity.	5,770	5,770	6,990
Non-Departmental Other Expenses			
<i>Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis</i> This category is limited to the payment of compensation and ex-gratia payments relating to actions taken to manage Mycoplasma bovis under the Biosecurity Act 1993.	77,000	77,000	5,100
<i>Biosecurity: Compensation and ex-gratia payments following a Biosecurity Event</i> This category is limited to the expenses incurred as a result of compensation and ex-gratia payments arising from Biosecurity events.	5,924	5,924	-
Development and Implementation of Primary Industries Policy Advice MCA (M2) (A14) The single overarching purpose of this appropriation is to provide both policy and operational advice and support to Ministers in discharging their policy and operational decision-making responsibilities with regards to primary industries.	166,813	166,813	176,220
Departmental Output Expenses			
<i>Agriculture: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to agriculture and climate change.	77,244	77,244	86,937
<i>Animal Welfare: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to animal welfare.	8,780	8,780	8,933
<i>Biosecurity: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to biosecurity.	10,973	10,973	10,531
<i>Fisheries Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to the development of standards and guidelines for the sustainable and efficient utilisation of New Zealand's fisheries and promotion of New Zealand's interests in an international context.	8,637	8,637	8,593

Titles and Scopes of Appropriations by Appropriation Type	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<i>Food Safety: Policy Advice and Ministerial Servicing</i> This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to food safety.	8,751	8,751	8,868
<i>Operational Advice on Sustainability and Management Controls in Fisheries</i> This category is limited to operational advice to support decision-making by Ministers on Government policy matters relating to operational advice on sustainability and management controls for New Zealand's fisheries.	36,298	36,298	36,121
<i>Trade and Market Access Primary Industries</i> This category is limited to the implementation of government interventions, including the coordination of activities, development and delivery of frameworks that facilitate international trade in primary products with the exception of food-related safety aspects, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.	16,130	16,130	16,237
Fisheries: Managing the Resource Sustainably MCA (M102) (A14) The single overarching purpose of this appropriation is to manage the sustainable use of fisheries resources and protection of the aquatic environment.	79,788	79,788	87,206
<i>Departmental Output Expenses</i>			
<i>Fisheries Enforcement and Monitoring</i> This category is limited to informing, assisting, directing and enforcing adherence to New Zealand fisheries laws.	63,511	63,511	69,378
<i>Fisheries Management</i> This category is limited to implementing ministerial decisions on sustainability and management controls for New Zealand fisheries.	12,956	12,956	13,239
<i>Fisheries: Aquaculture</i> This category is limited to implementing aquaculture policy advice, supporting and monitoring the growth of the aquaculture industry.	2,240	2,240	3,240
<i>Non-Departmental Output Expenses</i>			
<i>Fisheries: Grants to Manage Sustainable Use of Fisheries Resources</i> This category is limited to the funding of grants to manage the sustainable use of fisheries resources, protection of the aquatic environment and delivery of aquaculture.	932	932	1,200
<i>Non-Departmental Other Expenses</i>			
<i>Fisheries Quota Shares & ACE Administration Costs</i> This category is limited to the administration of the sale of Crown Quota Shares and Annual Catch Entitlement (ACE).	149	149	149
Food Safety: Protecting Consumers MCA (M33) (A14) The single overarching purpose of this appropriation is to protect consumers from food borne disease and maintain and enhance New Zealand's reputation as a trusted supplier of safe and suitable food.	128,298	128,298	128,082
<i>Departmental Output Expenses</i>			
<i>Food Safety: Assurance</i> This category is limited to justifying and delivering assurances to consumers, the public, overseas authorities and other stakeholders that food, food-related products and inputs into the production of food (whether undertaken or produced in New Zealand or imported) are managed, audited, approved, registered and/or monitored in accordance with New Zealand legislation and, for exports, relevant importing countries' market access requirements.	84,475	84,475	83,975

Titles and Scopes of Appropriations by Appropriation Type	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<i>Food Safety: Information</i> This category is limited to engagement of, and information for, stakeholders about food safety and suitability, to encourage participation in, and compliance with, the food regulatory programme, and to enable consumers to make appropriate food choices.	4,867	4,867	4,968
<i>Food Safety: Response</i> This category is limited to the investigation of, preparedness for, and response to, food related events, incidents, emergencies, complaints and suspected breaches of legislation and taking appropriate sanctions and enforcement action.	9,669	9,669	9,877
<i>Food Safety: Standards</i> This category is limited to the scientific inputs and development and implementation of food related standards (including as appropriate international and joint Australia/New Zealand standards) and standards related to inputs into food production, imports, exports, new and emerging issues and the domestic market.	17,754	17,754	17,782
<i>Food Safety: Trade and Market Access Food Safety</i> This category is limited to the coordination of activities, development and delivery of frameworks that facilitate the food-related safety aspects of international trade in primary products, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.	7,580	7,580	7,627
Non-Departmental Output Expenses			
<i>Food Safety Science and Research</i> This category is limited to the promotion, coordination and delivery of food safety science and research.	1,800	1,800	1,700
Non-Departmental Other Expenses			
<i>Food Safety: Joint Food Standards Setting Treaty</i> This category is limited to the development of joint food standards, codes of practice, and guidance material for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.	2,153	2,153	2,153
North Island Weather Events MCA (M2) (A14) The single overarching purpose of this appropriation is to provide assistance to the primary sector as part of addressing the impact of North Island Weather Events.	16,803	16,803	18,597
Departmental Output Expenses			
<i>Primary Sector Response and Recovery Administration costs</i> This category is limited to the administration costs incurred implementing programmes to support the primary sector as part of addressing the impact of North Island Weather Events.	4,014	4,014	3,256
Non-Departmental Other Expenses			
<i>Support for Rural Businesses and Communities</i> This category is limited to supporting isolated and under-serviced rural communities impacted by the North Island Weather Events.	12,789	12,789	15,341
Total Multi-Category Expenses and Capital Expenditure	1,099,411	1,099,411	912,671
Total Annual Appropriations and Forecast Permanent Appropriations	1,278,175	1,278,175	987,736

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Plant Health and Environmental Capability (M7) (A14) This appropriation is limited to the design, construction, and commissioning of the new Plant Health and Environment Laboratory. Commences: 01 July 2023 Expires: 30 June 2028	Original Appropriation	4,342
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	4,342
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	-
	Estimate for 2023/24	4,342
	Estimated Appropriation Remaining	-
Non-Departmental Output Expenses		
New Zealand Agricultural Greenhouse Gas Research (M2) (A14) This appropriation is limited to greenhouse gas research. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	23,050
	Adjustments to 2021/22	10,000
	Adjustments for 2022/23	(18,712)
	Adjusted Appropriation	14,338
	Actual to 2021/22 Year End	14,338
	Estimated Actual for 2022/23	-
	Estimate for 2023/24	-
	Estimated Appropriation Remaining	-
Sustainable Land Management and Climate Change Research (M2) (A14) This appropriation is limited to obtaining science, technology, capacity and capability in sustainable land management and climate change-related research relevant to the primary land-based sectors. Commences: 01 July 2022 Expires: 30 June 2027	Original Appropriation	109,311
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	109,311
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	27,509
	Estimate for 2023/24	24,789
	Estimated Appropriation Remaining	57,013
Non-Departmental Other Expenses		
Agriculture: Farm Advisor Scheme (M2) (A14) This appropriation is limited to the making of contributions to farm consultancies capable of delivering integrated farm plans as required by the Minister of Agriculture and in accordance with government approved criteria and guidelines. Commences: 01 July 2021 Expires: 30 June 2026	Original Appropriation	5,679
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	5,679
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	3,682
	Estimate for 2023/24	1,347
	Estimated Appropriation Remaining	650

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Agriculture: Integrated Farm Plan Accelerator Fund (M2) (A14) This appropriation is limited to expenses incurred in conjunction with co-funding from industry, community and catchment groups, and regional councils, that significantly accelerate or reduce barriers to the implementation of integrated farm plans. Commences: 01 July 2021 Expires: 30 June 2026	Original Appropriation	14,441
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	14,441
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	4,620
	Estimate for 2023/24	4,710
	Estimated Appropriation Remaining	5,111
Fisheries: Aquaculture Settlements (M102) (A14) This appropriation is limited to the recognition of settlements negotiated under the Māori Aquaculture Commercial Claims Settlement Act 2004. Commences: 01 July 2023 Expires: 30 June 2028	Original Appropriation	17,768
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	17,768
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	-
	Estimate for 2023/24	14,268
	Estimated Appropriation Remaining	3,500
Global Research Alliance on Agricultural Greenhouse Gases (M2) (A14) This appropriation is limited to the Global Research Alliance on Agricultural Greenhouse Gases. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation	34,000
	Adjustments to 2021/22	5,686
	Adjustments for 2022/23	-
	Adjusted Appropriation	39,686
	Actual to 2021/22 Year End	12,948
	Estimated Actual for 2022/23	20,262
	Estimate for 2023/24	6,476
	Estimated Appropriation Remaining	-
Sustainable Food and Fibre Futures (M2) (A14) This appropriation is limited to expenses incurred in conjunction with co-funding from community and industry groups on supporting the sustainable development of New Zealand's primary industries. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	255,491
	Adjustments to 2021/22	(6,166)
	Adjustments for 2022/23	-
	Adjusted Appropriation	249,325
	Actual to 2021/22 Year End	109,827
	Estimated Actual for 2022/23	72,783
	Estimate for 2023/24	66,715
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	1,278,175	1,278,175	987,736
Total Forecast MYA Departmental Output Expenses	-	-	4,342
Total Forecast MYA Non-Departmental Output Expenses	27,509	27,509	24,789
Total Forecast MYA Non-Departmental Other Expenses	101,347	101,347	93,516
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	1,407,031	1,407,031	1,110,383

Capital Injection Authorisations

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Ministry for Primary Industries - Capital Injection (M2) (A14)	41,993	41,993	91,594

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Return of unallocated COVID-19 Response and Recovery Fund: Jobs for Nature funding	Agriculture: Programmes Supporting Sustainability (MCA) Agriculture: Climate Emergency Response Fund Non-Departmental Output Expenses	-	-	(3,969)	-	-
Potato Spindle Tuber Viroid and Black Grass Canterbury 2021 Responses	Biosecurity: Border and Domestic Biosecurity Risk Management (MCA) Compensation and Ex-Gratia Payments following a Biosecurity Event Non-Departmental Other Expenses	5,924	-	-	-	-
Financial Assistance to Support Primary Industries Recovery	Agriculture: Programmes Supporting Sustainability (MCA) Agriculture: Recovery Assistance Non-Departmental Output Expenses	1,500	-	-	-	-
Cyclone Gabrielle Primary Sector Recovery Fund	Agriculture: Programmes Supporting Sustainability (MCA) Agriculture: Recovery Assistance Non-Departmental Output Expenses	25,000	-	-	-	-
Cyclone Gabrielle: Primary Sector Response	Agriculture: Programmes Supporting Sustainability (MCA) Cyclone Gabrielle: Primary Sector Response Non-Departmental Output Expenses	26,000	-	-	-	-
Extending Funding for the Cyclone Gabrielle Farmer and Grower Recovery Grants Fund	Agriculture: Programmes Supporting Sustainability (MCA) Cyclone Gabrielle: Primary Sector Response Non-Departmental Other Expenses	23,000	-	-	-	-

Policy Initiative	Appropriation	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Completing the Eradication of Mycoplasma Bovis from New Zealand	Biosecurity: Border and Domestic Biosecurity Risk Management (MCA) Response to Mycoplasma bovis Departmental Output Expenses	-	21,565	4,259	3,761	3,535
	Biosecurity: Border and Domestic Biosecurity Risk Management (MCA) Biosecurity: Grants Supporting Biosecurity Programmes and Initiatives Non-Departmental Output Expenses	-	6,990	12,830	11,555	11,264
	Biosecurity: Border and Domestic Biosecurity Risk Management (MCA) Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis Non-Departmental Other Expenses	-	5,100	15,000	13,000	-
Core Biosecurity Infrastructure - Plant Health and Environmental Capability	Plant Health and Environmental Capability (MYA) Departmental Output Expenses	-	4,342	-	-	-
	Capital Injections Ministry for Primary Industries - Capital Injection	-	37,689	-	-	-
Delivering the Crown's Aquaculture Settlement Obligations	Fisheries: Aquaculture Settlements Non-Departmental Other Expenses	74,369	-	-	-	-
	Fisheries: Aquaculture Settlements (MYA) Non-Departmental Other Expenses	-	14,268	3,500	-	-
	Fisheries: Managing the Resource Sustainably (MCA) Fisheries: Grants to Manage Sustainable Use of Fisheries Resources Non-Departmental Output Expenses	-	1,200	1,200	1,200	1,200
Ensuring the Ongoing Delivery of Regulatory Compliance and Enforcement Activities Under the Animal Welfare Act 1999	Capital Injections Ministry for Primary Industries - Capital Injection	-	780	-	-	-
	Agriculture: Programmes Supporting Sustainability (MCA) Agriculture: Grants Supporting Sustainability Non-Departmental Output Expenses	2,304	2,304	2,304	2,304	2,304

Policy Initiative	Appropriation	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Herenga a Nuku Aotearoa (New Zealand Outdoor Access) Cost Pressures - Enabling Enduring Public Access to the Outdoors	Support for Walking Access Non-Departmental Output Expenses	-	1,806	1,806	1,806	1,806
Setting Up and Operating an Agricultural Emissions Pricing Scheme	Agriculture: Programmes Supporting Sustainability (MCA) Climate Emergency Response Implementation and Administration Departmental Output Expenses	-	12,200	-	-	-
Connecting and supporting isolated and under-serviced rural communities	North Island Weather Events (MCA) Primary Sector Response and Recovery Administration costs Departmental Output Expenses	3,200	2,200	-	-	-
Addressing time critical response and recovery needs for primary industries and rural communities	North Island Weather Events (MCA) Primary Sector Response and Recovery Administration costs Departmental Output Expenses	814	1,056	-	-	-
	North Island Weather Events (MCA) Support for Rural Businesses and Communities Non-Departmental Other Expenses	12,789	15,341	-	-	-
Addressing the Impact of the North Island Weather Events on critical biosecurity infrastructure	Capital Injections Ministry for Primary Industries - Capital Injection	1,500	1,000	-	-	-
Total Initiatives		176,400	127,841	36,930	33,626	20,109

1.2 - Trends in the Vote

Summary of Financial Activity

	2018/19	2019/20	2020/21	2021/22	2022/23		2023/24			2024/25	2025/26	2026/27
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	1,789	5,427	8,411	9,446	31,104	31,104	6,425	28,384	34,809	27,916	20,154	20,154
Benefits or Related Expenses	1,548	1,376	1,502	1,489	1,650	1,650	N/A	1,650	1,650	1,650	1,650	1,650
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	47,747	49,449	54,705	58,395	201,348	201,348	-	98,454	98,454	11,748	5,929	4,208
Capital Expenditure	110,123	33,830	22,176	30,666	70,961	70,961	62,799	-	62,799	31,262	25,182	22,178
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	711,483	756,618	734,271	761,473	946,703	946,703	794,773	75,905	870,678	889,984	875,046	870,026
<i>Other Expenses</i>	93,162	66,690	74,915	27,762	147,015	147,015	-	22,743	22,743	100,914	98,914	85,914
<i>Capital Expenditure</i>	-	-	-	-	8,250	8,250	N/A	19,250	19,250	24,000	31,000	31,000
Total Appropriations	965,852	913,390	895,980	889,231	1,407,031	1,407,031	863,997	246,386	1,110,383	1,087,474	1,057,875	1,035,130
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	117,195	125,674	83,055	91,857	95,328	95,328	N/A	53,769	53,769	51,445	57,515	53,355
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	117,195	125,674	83,055	91,857	95,328	95,328	N/A	53,769	53,769	51,445	57,515	53,355

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Departmental Output Expenses

The departmental output expenses decreases from 2024/25 and out-years primarily due to funding for the biosecurity response to Mycoplasma bovis being time limited. The Response to Mycoplasma bovis appropriation category within the Biosecurity: Border and Domestic Biosecurity Risk Management multi-category appropriation decreases from just over \$23 million in 2023/24, to just under \$6 million in 2024/25 and out-years.

Non-Departmental Other Expenses

The non-departmental other expenses remain constant from 2024/25 and out-years primarily due to an increase in funding for Sustainable Food and Fibre Futures by \$17 million. This is offset by a decrease in Fisheries: Aquaculture Settlements of \$10 million and Global Research Alliance on Agricultural Greenhouse Gases of \$6.500 million.

Non-Departmental Output Expenses

The increase in non-departmental output expenses over the forecast period is a result of Budget 2022 Climate Emergency Response funding. These funds are held within the Agriculture: Programmes Supporting Sustainability MCA category and Agriculture: Climate Emergency Response Fund. The purpose of these funds are to implement programmes in conjunction with community and industry groups.

Crown Revenue and Capital Receipts

Crown Revenue or Capital Receipt item	2022/23		2023/24	
	Budgeted \$000	Estimated Actual \$000	Budgeted \$000	Description of Crown Revenue or Capital Receipt item
Crown Revenue				
Industry Contribution for Mycoplasma bovis	48,640	48,640	7,581	Industry contribution for response and compensation activities relating to Mycoplasma bovis.
Cost Recovery from Fishing Industry	34,328	34,328	34,328	Revenue from the costs of Government-approved fisheries services that are able to be recovered from the commercial fishing sector.
Deemed Value for Over-fishing	5,000	5,000	5,000	Revenue forecast to be paid by quota holders who have overfished.
Biosecurity Act Fines	3,800	3,800	3,800	Infringement fines imposed on persons entering New Zealand at ports of entry with undeclared goods, under the Biosecurity Act 1993.
Conservation Levy	1,600	1,600	1,600	Revenue from the costs of Government-approved conservation services that are able to be recovered from the commercial fishing sector.

Crown Revenue or Capital Receipt item	2022/23		2023/24	
	Budgeted \$000	Estimated Actual \$000	Budgeted \$000	Description of Crown Revenue or Capital Receipt item
Dairy Industry Levy	500	500	500	Levy to fund the Commerce Commission's dispute resolution and regulatory enforcement functions under the Dairy Industry Restructuring Act 2001.
Animal Welfare Act Infringement Notices	385	385	385	Revenue relating to the issue of infringement notices under the Animal Welfare Act 1999.
Sale of Quota Shares and Annual Catch Entitlement	225	225	225	Revenue from the sale of Crown-owned quota and Annual Catch Entitlement (ACE).
Fisheries Act Infringement Notices	150	150	150	Revenue relating to the issue of infringement notices under the Fisheries Act 1996.
Other Forfeitures for Fisheries Offences	150	150	150	Revenue from forfeit property, whether by sale or through redemption fees.
Other Revenue	50	50	50	Miscellaneous Revenues.
Total Crown Revenue	94,828	94,828	53,769	

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Implementation of COVID-19 Assistance for Primary Industries (M2) (A14)

Scope of Appropriation

This appropriation is limited to the implementation and administration of government interventions to address the impact of COVID-19 for Primary Industries.

Expenses and Revenue

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,557	2,557	2,083
Revenue from the Crown	2,557	2,557	2,083
Revenue from Others	-	-	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve more New Zealanders employed in the primary sector workforce and to address longer term workforce issues.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of people who have been placed directly into employment in the primary industries through MPI's Primary Sector Workforce programme (see Note 1)	3,000	3,000	3,000

Note 1 - Employment data includes full time, part time, fixed term, and casual paid work within the primary industries as a result of one of MPI's Primary Sector Workforce Programme's initiatives.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Addressing the Impact of Changes to the Ministry for Primary Industries' Collective Agreements and Supply Costs	2022/23	35	83	142	142	142
Addressing Primary Sector Workforce Shortfall with Job Transition Support and Improved Public Data	2020/21	2,300	2,000	-	-	-

Plant Health and Environmental Capability (M7) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Plant Health and Environmental Capability (M7) (A14) This appropriation is limited to the design, construction, and commissioning of the new Plant Health and Environment Laboratory. Commences: 01 July 2023 Expires: 30 June 2028	Original Appropriation	4,342
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	4,342
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	-
	Estimate for 2023/24	4,342
	Estimated Appropriation Remaining	-

Revenue

	Budget \$000
Revenue from the Crown to end of 2023/24	4,342
Revenue from Others to end of 2023/24	-
Total Revenue	4,342

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the delivery of a new Plant Health and Environment Laboratory which will support New Zealand's capacity to effectively manage known or suspected biosecurity risks.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage of deliverables are met according to plan (see Note 1)	New Measure	-	85%

Note 1 - This new measure has been introduced to reflect this new MYA's business practice.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Core Biosecurity Infrastructure - Plant Health and Environmental Capability	2023/24	-	4,342	-	-	-

2.3 - Departmental Capital Expenditure and Capital Injections

Ministry for Primary Industries - Capital Expenditure PLA (M2) (A14)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Primary Industries, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	32,861	32,861	27,199
Intangibles	38,100	38,100	35,600
Other	-	-	-
Total Appropriation	70,961	70,961	62,799

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve investment in the renewal, upgrade, replacement or development of assets in supporting the delivery of the Ministry's core functions and services.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Capital Expenditure is in accordance with the Ministry's capital plan	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Reasons for Change in Appropriation

The decrease in this appropriation of \$8.162 million to \$62.799 million for 2023/24 is due to a reforecast of the level of capital expenditure expected in 2023/24 for intangibles and property, plant and equipment.

*Capital Injections and Movements in Departmental Net Assets***Ministry for Primary Industries**

Details of Net Asset Schedule	2022/23 Estimated Actual \$000	2023/24 Projected \$000	Explanation of Projected Movements in 2023/24
Opening Balance	297,497	339,490	
Capital Injections	41,993	91,594	The injections relate to \$37.689 million for the construction and commissioning of a new Plant Health and Environment Laboratory (PHEL) in Auckland, \$25.112 million for the Future of Certification - Electronic Certification Systems Replacement, \$10.143 million for the On-board cameras and rollout across the inshore fishing fleet, \$8 million for the Workforce Planning Management Tool, \$3 million for Boosting Economic Activity And Future Growth Across The Horticulture Sector, \$1.625 million for Protecting the credibility of New Zealand's animal health and welfare regulatory and adverse event response systems, \$1.500 million for Transforming NZ Forestry: Growing a vibrant and inclusive low-emissions economy, \$1.500 million for establishing native forests at scale to develop long-term carbon sinks and improve biodiversity, \$1.105 million for Integrated advisory services to support more sustainable and productive land-use practices, \$1 million to address the cost and time impacts of critical delays arising from the impact of the cyclone on the construction of the new Interim Post Entry Quarantine (IPEQ) facility, and \$920,000 for the Emission Trading Scheme Transformation Programme funding.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	339,490	431,084	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

New Zealand Agricultural Greenhouse Gas Research (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
New Zealand Agricultural Greenhouse Gas Research (M2) (A14) This appropriation is limited to greenhouse gas research. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	23,050
	Adjustments to 2021/22	10,000
	Adjustments for 2022/23	(18,712)
	Adjusted Appropriation	14,338
	Actual to 2021/22 Year End	14,338
	Estimated Actual for 2022/23	-
	Estimate for 2023/24	-
	Estimated Appropriation Remaining	-

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Accelerating Agricultural Climate Change Research and On-Farm Emissions Mitigation	2021/22	3,000	3,000	-	-	-
New Zealand Agricultural Greenhouse Gas Research Centre	2019/20	4,850	4,850	-	-	-

Support for Walking Access (M2) (A14)

Scope of Appropriation

This appropriation is limited to the operation of the New Zealand Walking Access Commission.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,595	3,595	3,595

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective management and operation of the New Zealand Walking Access Commission.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The number of cases opened relating to new access opportunities	New Measure	-	12
The number of service hits to our public maps	New measure	-	128,000

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Walking Access Commission in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Herenga a Nuku Aotearoa (New Zealand Outdoor Access) Cost Pressures - Enabling Enduring Public Access to the outdoors	2023/24	-	1,806	1,806	1,806	1,806
Enabling New Zealanders and International Travellers to Access the Outdoors for Active Transport and Recreation	2022/23	1,806	-	-	-	-

Sustainable Land Management and Climate Change Research (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Sustainable Land Management and Climate Change Research (M2) (A14) This appropriation is limited to obtaining science, technology, capacity and capability in sustainable land management and climate change-related research relevant to the primary land-based sectors. Commences: 01 July 2022 Expires: 30 June 2027	Original Appropriation	109,311
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	109,311
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	27,509
	Estimate for 2023/24	24,789
Estimated Appropriation Remaining	57,013	

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of support for greenhouse gas research and increase knowledge of agricultural and forestry emissions, mitigation practices, technologies and business opportunities relevant to the primary land-based sectors.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of contracts completed in the financial year that met their contracted deliverables	90-100%	90-100%	90-100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Agriculture in a report appended to the Ministry for Primary Industries' Annual Report.

Service Providers

Provider	2022/23 Final Budgeted \$000	2022/23 Estimated Actual \$000	2023/24 Budget \$000	Expiry of Resourcing Commitment
New Zealand Agricultural Greenhouse Gases	10,612	10,612	8,100	
Landcare Research New Zealand Limited	2,012	2,012	1,770	
Agresearch Limited	2,250	2,250	1,442	
Overseer Limited	700	700	630	
Pastoral Robotics Limited	356	356	537	
National Institute of Water and Atmospheric Research Limited	419	419	520	
The New Zealand Institute for Plant and Food Research Limited	767	767	481	
Potatoes NZ	1,331	1,331	361	
Phosphorus Mitigation Project Incorporated	387	387	331	
New Zealand Forest Research Institute Limited	271	271	300	
Cawthron Institute Trust Board	78	78	172	
Aqualinc Research Limited	336	336	161	
University of Canterbury	262	262	147	
Massey University	159	159	100	
Marlborough Research Centre Trust	150	150	100	
Map of Agriculture NZ Limited	160	160	80	
AbacusBio Limited	41	41	27	
New Zealand Pork Industry Board	15	15	15	
DairyNZ Limited	50	50	10	
Market Economics Limited	56	56	-	
Water Strategies Limited	130	130	-	
Other	6,967	6,967	9,505	
Total	27,509	27,509	24,789	

3.2 - Non-Departmental Benefits or Related Expenses

Agriculture: Rural Veterinarians Bonding Scheme (M2) (A14)

Scope of Appropriation

This appropriation is limited to the provision of payments to veterinary professionals agreeing to work in understaffed, rural areas, in accordance with government approved criteria and guidelines.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,650	1,650	1,650

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of veterinary services to understaffed, rural areas.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for payments under the Rural Veterinarians Bonding Scheme.

3.4 - Non-Departmental Other Expenses

Agriculture: Farm Advisor Scheme (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Agriculture: Farm Advisor Scheme (M2) (A14) This appropriation is limited to the making of contributions to farm consultancies capable of delivering integrated farm plans as required by the Minister of Agriculture and in accordance with government approved criteria and guidelines. Commences: 01 July 2021 Expires: 30 June 2026	Original Appropriation	5,679
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	5,679
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	3,682
	Estimate for 2023/24	1,347
	Estimated Appropriation Remaining	650

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve a rapid increase in the number of skilled farm advisors that can support farmers in developing integrated farm plans.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Number of farm advisors participating in MPI's Careers Pathway Scheme per annum	20-30	20-30	20-30

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Agriculture in a report appended to the Ministry for Primary Industries' Annual Report.

Service Providers

Provider	2022/23 Final Budgeted \$000	2022/23 Estimated Actual \$000	2023/24 Budget \$000	Expiry of Resourcing Commitment
Farm consultancies and other entities for enabling farm advisory activities	3,682	3,682	1,347	30 June 2026

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Accelerating the Delivery of a National Integrated Farm Planning System to New Zealand's Farmers and Growers	2021/22	3,202	1,347	650	-	-

Agriculture: Integrated Farm Plan Accelerator Fund (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Agriculture: Integrated Farm Plan Accelerator Fund (M2) (A14) This appropriation is limited to expenses incurred in conjunction with co-funding from industry, community and catchment groups, and regional councils, that significantly accelerate or reduce barriers to the implementation of integrated farm plans. Commences: 01 July 2021 Expires: 30 June 2026	Original Appropriation	14,441
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	14,441
	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	4,620
	Estimate for 2023/24	4,710
Estimated Appropriation Remaining	5,111	

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve significant acceleration and broadening of the uptake of integrated farm plans.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Number of significant projects in partnership with Industry Assurance Programmes that support farm businesses to improve existing farm plans or adopt Integrated Farm Plans	3	3	3
Number of Māori farm businesses supported to adopt Integrated Farm Plans through clusters or collectives	25	25	25

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Agriculture in a report appended to the Ministry for Primary Industries' Annual Report.

Service Providers

Provider	2022/23 Final Budgeted \$000	2022/23 Estimated Actual \$000	2023/24 Budget \$000	Expiry of Resourcing Commitment
Taranaki Catchment Communities Incorporated	170	170	623	
Beef + Lamb New Zealand Limited	20	20	575	
The West Coast Focus Farm Advisory Board	348	348	380	
Trust Alliance NZ Incorporated	325	325	370	
Bakerag NZ Limited	70	70	190	
Rangitikei Rivers Catchment Collective Incorporated	10	10	169	

Provider	2022/23 Final Budgeted \$000	2022/23 Estimated Actual \$000	2023/24 Budget \$000	Expiry of Resourcing Commitment
Perrin Ag Consultants Limited	44	44	160	
Guardians of the Ruakituri Incorporated	100	100	125	
East Otago Catchment Group Incorporated	66	66	105	
North Otago Sustainable Land Management Group Incorporated	77	77	70	
Agri Concepts Limited	76	76	70	
Otorohaea Limited	65	65	57	
Inside New Zealand Limited	87	87	36	
Lindis Catchment Group Incorporated	12	12	15	
Other (pipeline)	3,150	3,150	1,765	
Total	4,620	4,620	4,710	

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Accelerating the Delivery of a National Integrated Farm Planning System to New Zealand's Farmers and Growers	2021/22	3,300	4,710	3,390	1,721	-

COVID-19 Assistance for Primary Industries (M2) (A14)

Scope of Appropriation

This appropriation is limited to the support of, or assistance to, the primary sector as part of addressing the impact of COVID-19.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,289	1,289	400

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve assistance to the primary sector to help minimise the adverse impact of COVID-19.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of 0800 ADRIFT calls are triaged within 24 hours	New Measure	-	95%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Agriculture in a report appended to the Ministry for Primary Industries' Annual Report.

Service Providers

Provider	2022/23 Final Budgeted \$000	2022/23 Estimated Actual \$000	2023/24 Budget \$000	Expiry of Resourcing Commitment
Seafood Sector Support Network Trust	1,016	1,016	400	
Other Providers	273	273	-	
Total	1,289	1,289	400	

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Mitigating the Impact of Economic and Social Disruption on Rural and Fishing Communities	2019/20	1,495	-	-	-	-

Fisheries: Aquaculture Settlements (M102) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Fisheries: Aquaculture Settlements (M102) (A14)	Original Appropriation	17,768
This appropriation is limited to the recognition of settlements negotiated under the Māori Aquaculture Commercial Claims Settlement Act 2004.	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
Commences: 01 July 2023	Adjusted Appropriation	17,768
Expires: 30 June 2028	Actual to 2021/22 Year End	-
	Estimated Actual for 2022/23	-
	Estimate for 2023/24	14,268
	Estimated Appropriation Remaining	3,500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of activities related to the Crown's settlement of aquaculture obligations under the Māori Aquaculture Commercial Claims Settlement Act 2004.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Regional Agreements required under the Māori Commercial Aquaculture Settlement Act are negotiated and agreed by statutory deadline (see Note 1)	New Measure	-	Achieved

Note 1 - MPI maintains a register of Regional Agreements and their statutory deadlines for completion.

DISCLOSURE: This measure has been repurposed as it is no longer required in the Fisheries: Aquaculture category of the Fisheries: Managing the Resource Sustainably MCA. The wording for this measure has also been updated and introduced to reflect performance for this new MYA.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Delivering the Crown's Aquaculture Settlement Obligations	2023/24	-	14,268	3,500	-	-

Fisheries: Provision for Fisheries Debt Write Downs (M102) (A14)

Scope of Appropriation

This appropriation is limited to commercial fishing sector quota holder debt write-offs.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,000	1,000	1,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of debt-write offs for fishing sector quota holders.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for payments made in accordance to statutory requirement.

Global Research Alliance on Agricultural Greenhouse Gases (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Global Research Alliance on Agricultural Greenhouse Gases (M2) (A14) This appropriation is limited to the Global Research Alliance on Agricultural Greenhouse Gases. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation	34,000
	Adjustments to 2021/22	5,686
	Adjustments for 2022/23	-
	Adjusted Appropriation	39,686
	Actual to 2021/22 Year End	12,948
	Estimated Actual for 2022/23	20,262
	Estimate for 2023/24	6,476
	Estimated Appropriation Remaining	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective management of funds and activities relating to the Global Research Alliance on Agricultural Greenhouse Gases.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Number of participants supported by New Zealand in GRA activities to build scientific and policy capability (see Note 1)	New Measure	-	150
Percentage of GRA mitigation research investment by New Zealand is aligned with domestic priorities (see Note 1)	New Measure	-	90%

Note 1 - Two new measures in the table above have been developed to replace three existing measures. This is required to reflect the changing domestic system and priorities. The measures being removed are:

- percentage of Global Research Alliance (GRA) projects funded by New Zealand are completed to contracted quality standards
- number of people completing New Zealand supported GRA activities to build scientific and policy capability in developing countries
- increased engagement and investment from GRA members and partners to future activities of the GRA.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Agriculture in a report appended to the Ministry for Primary Industries' Annual Report.

Service Providers

Provider	2022/23 Final Budgeted \$000	2022/23 Estimated Actual \$000	2023/24 Budget \$000	Expiry of Resourcing Commitment
Landcare Research New Zealand Limited	4,482	4,482	2,027	
Wageningen University & Research	1,253	1,253	950	
The General Directorate of Animal Health and Production (GDAHP)	933	933	702	30 June 2025
Careering options	642	642	658	30 June 2025
Food, Agriculture and Natural Resources Policy Analysis Network (FANRPAN)	450	450	600	31 August 2022
Enterprises University of Pretoria (EUP)	457	457	457	
University of Otago	254	254	254	
Education New Zealand	795	795	209	
NUI Galway University	171	171	171	30 June 2025
Regional Universities Forum for Capacity Building in Agriculture (RUFORUM)	168	168	168	
Regional Fund for Agricultural Technology in Latin America and Caribbean (FONTAGRO)	168	168	168	
AgResearch Limited	112	112	112	30 June 2024
Lincoln University	1,000	1,000	-	
National University of San Marcos	763	763	-	31 December 2022
National Institute for Animal Science (NIAS)	160	160	-	
The International Rice Research Institute (IRRI)	275	275	-	
UNIQUE forestry and land use GmbH	120	120	-	1 January 2024
Other Providers	8,059	8,059	-	
Total	20,262	20,262	6,476	

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Global Research Alliance: Continuing New Zealand's International Leadership to Reduce Agricultural Emissions	2020/21	8,500	8,500	8,500	8,500	8,500

Subscriptions to International Organisations (M2) (A14)

Scope of Appropriation

This appropriation is limited to New Zealand's membership of primary industry-related international organisations.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,538	3,538	3,538

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective management of New Zealand's memberships to primary industry-related international organisations.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
International Subscriptions	2020/21	330	330	-	-	-

Sustainable Food and Fibre Futures (M2) (A14)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Sustainable Food and Fibre Futures (M2) (A14) This appropriation is limited to expenses incurred in conjunction with co-funding from community and industry groups on supporting the sustainable development of New Zealand's primary industries. Commences: 01 October 2019 Expires: 30 June 2024	Original Appropriation	255,491
	Adjustments to 2021/22	(6,166)
	Adjustments for 2022/23	-
	Adjusted Appropriation	249,325
	Actual to 2021/22 Year End	109,827
	Estimated Actual for 2022/23	72,783
	Estimate for 2023/24	66,715
Estimated Appropriation Remaining	-	

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of support for the sustainable development of New Zealand's primary industries.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Total value of contracts under active management in the Sustainable Food and Fibre Futures portfolio (see Note 1)	Minimum \$200 million	Minimum \$200 million	Minimum \$200 million
Percentage of contracts completed in the financial year that met all their contracted deliverables (see Note 2)	90-100%	90-100%	90-100%

Note 1 - Minimum \$200 million is an aggregated total of MPI funding of all live contracts. Active management means in-progress projects that have been contracted and being individually managed.

Note 2 - Information on completed and current projects co-funded through SFF Futures can be found at: <https://www.mpi.govt.nz/funding-rural-support/sustainable-food-fibre-futures/completed-sff-futures-projects/>

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Agriculture in a report appended to the Ministry for Primary Industries' Annual Report.

Service Providers

Provider	2022/23 Final Budgeted \$000	2022/23 Estimated Actual \$000	2023/24 Budget \$000	Expiry of Resourcing Commitment
Grant projects	28,565	28,565	28,565	See below - Note 1
Partnership programmes	31,749	31,749	27,542	See below - Note 2
Pipeline programme and projects	8,669	8,669	2,408	For contracting
Other	3,800	3,800	8,200	Multiple Contracts
Total	72,783	72,783	66,715	

Note 1 - Expiring of resourcing commitments varies depending on the grant's recipients with:

- fifty-five contracts due for completion in FY2022/23
- sixty contracts due for completion in FY2023/24
- thirty-four contracts due for completion in FY2024/25
- thirteen contracts due for completion in FY2025/26
- eight contracts due for completion in FY2026/27
- two contracts due for completion in FY2027/28, and
- one contract due for completion in FY2028/29.

Note 2 - Expiring of resourcing commitments varies depending on the partnership's recipients with:

- two contracts due for completion in FY2022/23
- two contracts due for completion in FY2023/24
- seven contracts due for completion in FY2024/25
- four due for completion in FY2025/26
- four due for completion in FY2026/27
- four due for completion in FY2027/28, and
- five due for completion in FY2028/29.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Integrated Advisory Services to Support More Sustainable and Productive Land-Use Practices	2022/23	3,800	8,200	-	-	-
Funding to Supporting the Primary Sector's COVID-19 Recovery Roadmap-Fit for a Better World: Accelerating out Economic Potential	2020/21	(37,000)	(47,000)	-	-	-
Establishment of the Sustainable Food and Fibre Futures Fund	2019/20	75,900	75,900	-	-	-

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Agriculture: Programmes Supporting Sustainability (M2) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support a sustainable and competitive agricultural sector through implementing and delivering programmes, and undertaking research.

Scope of Appropriation

Departmental Output Expenses

Agriculture: Administration of Grants and Programmes

This category is limited to the administration of government approved schemes, grants and assistance to the agricultural sector.

Animal Welfare: Education and Enforcement

This category is limited to education and enforcement intended to improve animal welfare in New Zealand.

Climate Emergency Response Implementation and Administration

This category is limited to expenses incurred in implementing and administering programmes under the Climate Emergency Response Fund in the Primary Sector other than Forestry.

Non-Departmental Output Expenses

Agriculture: Climate Emergency Response Fund

This category is limited to expenses incurred in conjunction with community and industry groups to implement programmes under the Climate Emergency Response Fund.

Agriculture: Grants Supporting Sustainability

This category is limited to funding of grants to support a sustainable and competitive agricultural sector.

Agriculture: Recovery Assistance

This category is limited to providing recovery assistance to the primary sector to prevent or repair damage or minimise losses or provide professional advice following a response or adverse event such as a fire or biosecurity incursion.

Non-Departmental Other Expenses

Cyclone Gabrielle - Primary Sector Response

This category is limited to the support of, or assistance to, the primary sector as part of addressing the impact of Cyclone Gabrielle.

Non-Departmental Capital Expenditure

Agriculture: Climate Emergency Response Fund Joint Venture

This appropriation is limited to the Crowns' investment in a public-private joint venture established to drive product development and commercialisation of agricultural emission mitigation tools.

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	184,894	184,894	137,319
Departmental Output Expenses			
Agriculture: Administration of Grants and Programmes	33,517	33,517	24,584
Animal Welfare: Education and Enforcement	15,624	15,624	22,533
Climate Emergency Response Implementation and Administration	14,706	14,706	28,937
Non-Departmental Output Expenses			
Agriculture: Climate Emergency Response Fund	14,795	14,795	39,185
Agriculture: Grants Supporting Sustainability	18,846	18,846	2,304
Agriculture: Recovery Assistance	30,156	30,156	526
Non-Departmental Other Expenses			
Cyclone Gabrielle - Primary Sector Response	49,000	49,000	-
Non-Departmental Capital Expenditure			
Agriculture: Climate Emergency Response Fund Joint Venture	8,250	8,250	19,250
Funding for Departmental Output Expenses			
Revenue from the Crown	63,811	63,811	76,018
Agriculture: Administration of Grants and Programmes	33,487	33,487	24,554
Animal Welfare: Education and Enforcement	15,618	15,618	22,527
Climate Emergency Response Implementation and Administration	14,706	14,706	28,937
Revenue from Others	36	36	36
Agriculture: Administration of Grants and Programmes	30	30	30
Animal Welfare: Education and Enforcement	6	6	6

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development and implementation of policies and programmes that support the agricultural sector in being competitive and sustainable.

How Performance will be Assessed for this Appropriation

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of completed research contracts or work programmes that have completed intended deliverables (see Note 1)	90%	90%	90%
Percentage of cases taken to court that achieve their objective (see Note 2)	90-95%	90-95%	90-95%

Note 1 - This will measure climate change research contracted by MPI that has delivered its intended outcomes, and the success of our adverse event work programmes.

Note 2 - "Achieving their objective" means a Judge or Jury found at least one charge was proven. A fail is where a Judge or Jury found no charges had been proven.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Agriculture: Administration of Grants and Programmes			
This category is intended to achieve the effective administration of MPI's agricultural grants and programmes activities.			
Percentage of funding applications processed in the agreed timeframes (see Note 1)	80%	80%	80%
Percentage of applications assessed that were successfully approved funding in the financial year (see Note 2)	75%	75%	75%
Number of Māori landowners, Māori businesses, and iwi/hapū entities participating in services provided by Māori Agribusiness (as part of the Integrated Advisory Services) each year	Equal to or greater than 20	Equal to or greater than 20	Equal to or greater than 20
Animal Welfare: Education and Enforcement			
This category is intended to achieve the effective provision of education and enforcement to improve animal welfare in New Zealand.			
Percentage of priority 1 (Grade 1 - significant/acute) complaints are recorded and responded to within 24 hours (see Note 3)	95-100%	95-100%	95-100%
Percentage of inspections where offences have been detected resulting in an enforcement activity	70-80%	70-80%	70-80%
Percentage of investigations resolved within the required timeframes (see Note 4)	90-95%	90-95%	90-95%
Climate Emergency Response Implementation and Administration			
This category is intended to achieve effective support to help meet New Zealand domestic and international climate change targets.			
Number of entities participating in MPI's climate change and emissions reductions programmes (see Note 5)	New Measure	-	200
Non-Departmental Output Expenses			
Agriculture: Climate Emergency Response Fund			
This category is intended to achieve effective implementation of programmes to help New Zealand work towards its domestic and international climate change targets.			
The percentage of (non-JV) forecast investment dispersed each year according to the Accelerating New Mitigations programme's strategic funding plan (see Note 6)	85%	85%	85%
The number of farm types for which mitigation investments (non-JV) are relevant each year (see Note 7)	New Measure	-	At least 3 farm types in any one year
Progress toward having enough tools/solutions to meet legislated targets that are adoptable by 2030 (see Note 8)	New Measure	-	Increasing trend

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Agriculture: Grants Supporting Sustainability			
This category is intended to achieve the effective provision of grants to support the agricultural sector to be competitive and sustainable.			
Percentage of funding applications received from farmers and growers impacted by the cyclone assessed within the agreed timeframes (see Note 9)	100%	100%	100%
Agriculture: Recovery Assistance			
This category is intended to achieve support to rural communities, build wellbeing, resilience and significantly deepen MPI's engagement with the primary sector.			
Percentage of eligible farmers affected by adverse events who took up recovery assistance funding	85%	85%	85%
Non-Departmental Capital Expenditure			
Agriculture: Climate Emergency Response Fund Joint Venture			
This category is intended to achieve acceleration of product development and commercialisation of agricultural emission mitigations tools that can be used on-farm to reduce biogenic methane and nitrous oxide emissions.			
The percentage of Joint Venture forecast investment (as per the 100 Day Plan) allocated each year	90%	90%	90%

Note 1 - The application and assessment processes for each fund administered has its own criteria and timeframes. Funds covered are: Sustainable Land Management and Climate Change - Adaption/Extension/Freshwater Mitigation; Voluntary Bonding Scheme for Veterinarians, Greenhouse Gas Inventory Research, Sustainable Food and Fibre Futures and IFP Acceleration.

Note 2 - This will measure how many applications were approved against total applications received. It also measures the proportion of all decisions being made and how many applications/applicants are successful.

Note 3 - For this measure, "Grade 1 complaints" refer to the situation where animals are comatose / recumbent, having a broken limb, severely injured, receiving aggravated / severe ill treatment, or dying.

Note 4 - In instances when animal welfare cases do not result in a prosecution (non-complex), the case will be investigated and closed within 6 months.

Note 5 - An entity is any legal entity liable for emissions levies or responsible for decision making that affects practice and land use changes eg, producer businesses (farmer/grower/Māori agribusiness), landowner organisations (trusts, iwi, hapū).

DISCLOSURE: This new measure is a better fit for this appropriation. The current measure "Percentage of contracted Climate Emergency Response Fund (CERF) initiatives that have achieved stated milestones" is no longer relevant due to a significant change in funding, operations, or activities.

Note 6 - Non-JV means this result excludes the Public-Private Joint Venture (JV) on Centre for Climate Action. Performance for the Joint Venture is measured under the Category Appropriation Agriculture: Climate Emergency Response Fund Joint Venture. The budget standard for the Accelerating Mitigations Programme (ANM) investment dispersal is slightly lower than the JV investment allocation due to the wider types of investments that the ANM Programme (excluding JV) may make, particularly in the first couple of years.

Note 7 - Non-JV means this result excludes the Public-Private Joint Venture (JV) on Centre for Climate Action. Performance for the Joint Venture is measured under the Category Appropriation Agriculture: Climate Emergency Response Fund Joint Venture. Farm types refers to different targeted species types, such as dairy, beef, sheep, deer, horticulture, arable. Consideration could also be given to different ownership structures, eg, Māori-owned enterprises.

DISCLOSURE: This measure has been introduced for 2023/24 to reflect the new Budget 2022 initiative 'Agriculture Emissions Reduction - Accelerating Development of Greenhouse Gas Mitigations'.

Note 8 - Non-JV means this result excludes the Public-Private Joint Venture (JV) on Centre for Climate Action. Performance for the Joint Venture is measured under the Category Appropriation Agriculture: Climate Emergency Response Fund Joint Venture.

DISCLOSURE: This measure has been introduced for 2023/24 to reflect the new Budget 2022 initiative 'Agriculture Emissions Reduction - Accelerating Development of Greenhouse Gas Mitigations'.

Note 9 - The application and assessment processes has its own criteria and timeframes.

DISCLOSURE: The category "Cyclone Gabrielle - Primary Sector Response" has been removed along with the measures as then funding was established for 2022/23 only.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Return of unallocated COVID-19 Response and Recovery Fund: Jobs for Nature funding	2024/25	-	-	(3,969)	-	-
Accelerating Agricultural Climate Change Research and On-Farm Emissions Mitigation	2024/25	-	-	3,000	3,000	3,000
Setting Up and Operating an Agricultural Emissions Pricing Scheme	2023/24	-	12,200	-	-	-
Ensuring the Ongoing Delivery of Regulatory Compliance and Enforcement Activities Under the Animal Welfare Act 1999	2022/23	2,304	2,304	2,304	2,304	2,304
Extending Funding for the Cyclone Gabrielle Farmer and Grower Recovery Grants Fund	2022/23	23,000	-	-	-	-
Cyclone Gabrielle: Primary Sector Response	2022/23	26,000	-	-	-	-
Cyclone Gabrielle Primary Sector Recovery Fund	2022/23	25,000	-	-	-	-
Financial assistance to support primary industries recovery	2022/23	1,500	-	-	-	-
Integrated Advisory Services to Support More Sustainable and Productive Land-Use Practices	2022/23	9,449	11,120	27,301	29,768	29,768
Agriculture Emissions Reduction - Accelerating Development of Greenhouse Gas Mitigations	2022/23	28,015	64,766	123,735	122,235	122,235
Agriculture Emissions Reduction - Developing the He Waka Eke Noa Pricing System (Phase One)	2022/23	6,280	-	-	-	-

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Agriculture Emissions Reduction - Supporting Producers and Māori Entities Transition to a Low Emissions Future	2022/23	3,456	10,406	10,332	10,497	10,497
Addressing the Impact of Changes to the Ministry for Primary Industries' Collective Agreements and Supply Costs	2022/23	577	1,214	1,946	1,946	1,946
Protecting the Credibility of New Zealand's Animal Health and Welfare Regulatory and Adverse Event Response Systems	2022/23	2,982	6,925	10,078	10,098	10,098
Jobs for Nature Phase 3 Contingency Drawdown	2021/22	5,013	6,512	6,512	-	-
Mitigating the Impact of Economic and Social Disruption on Rural and Fishing Communities	2020/21	3,154	-	-	-	-
Expanding Animal Wellbeing Support Activates Across New Zealand	2020/21	1,362	1,384	1,384	1,384	1,384
Continuing the Ministry for Primary Industries Current Scope of Operations	2020/21	1,489	1,489	1,489	1,489	1,489
Growing Compliance and Enforcement Capacity for Food Safety, Animal Welfare and Fisheries	2019/20	5,490	5,490	5,490	5,490	5,490
Funding to Maintain Primary Industry Compliance and Enforcement of the National Animal Identification and Tracing Scheme	2019/20	5,629	5,629	5,629	5,629	5,629

Reasons for Change in Appropriation

The decrease in this appropriation by \$47.575 million to \$137.319 million in 2023/24 is mainly due to the Cyclone Gabrielle Response funding of \$74 million received in 2022/23, an expense transfer of \$6.993 million from 2021/22 to 2022/23 for Fit for a Better World Programme and \$3.154 million for Mitigating the Impact of Economic and Social Disruption on Rural and Fishing Communities. This was partly offset by an increase in baseline funding of \$36.751 million for Accelerating Development of Greenhouse Gas Mitigations initiative.

Biosecurity: Border and Domestic Biosecurity Risk Management (M7) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to improve biosecurity risk management by providing operational support to prevent harmful organisms from crossing the borders and working to reduce the unwanted harm caused by organisms already established in New Zealand.

Scope of Appropriation

Departmental Output Expenses

Biosecurity Incursion Response and Long Term Pest Management

This category is limited to the assessment, containment and possible eradication of suspected biosecurity risk organisms within New Zealand.

Border Biosecurity Monitoring and Clearance

This category is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.

Border Biosecurity Systems Development and Maintenance

This category is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.

Domestic Biosecurity Surveillance

This category is limited to domestic biosecurity surveillance activities.

Response to Mycoplasma bovis

This category is limited to the eradication and long-term management of Mycoplasma bovis.

Non-Departmental Output Expenses

Biosecurity: Control of Bovine TB

This category is limited to the Crown's contribution to implementing the National Bovine Tuberculosis Pest Management Plan.

Biosecurity: Grants Supporting Biosecurity Programmes and Initiatives

This category is limited to the funding of grants to capture data and information, undertake research and development projects, carry out disease and pest management and other activities supporting biosecurity.

Non-Departmental Other Expenses

Biosecurity: Compensation and ex-gratia payments following a Biosecurity Event

This category is limited to the expenses incurred as a result of compensation and ex-gratia payments arising from Biosecurity events.

Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis

This category is limited to the payment of compensation and ex-gratia payments relating to actions taken to manage Mycoplasma bovis under the Biosecurity Act 1993.

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	522,815	522,815	365,247
Departmental Output Expenses			
Biosecurity Incursion Response and Long Term Pest Management	85,585	85,585	74,321
Border Biosecurity Monitoring and Clearance	136,181	136,181	129,275
Border Biosecurity Systems Development and Maintenance	47,082	47,082	31,947
Domestic Biosecurity Surveillance	63,975	63,975	69,742
Response to Mycoplasma bovis	77,298	77,298	23,872
Non-Departmental Output Expenses			
Biosecurity: Control of Bovine TB	24,000	24,000	24,000
Biosecurity: Grants Supporting Biosecurity Programmes and Initiatives	5,770	5,770	6,990
Non-Departmental Other Expenses			
Biosecurity: Compensation and ex-gratia payments following a Biosecurity Event	5,924	5,924	-
Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis	77,000	77,000	5,100
Funding for Departmental Output Expenses			
Revenue from the Crown	272,916	272,916	194,233
Biosecurity Incursion Response and Long Term Pest Management	84,810	84,810	73,546
Border Biosecurity Monitoring and Clearance	11,688	11,688	8,975
Border Biosecurity Systems Development and Maintenance	39,521	39,521	25,586
Domestic Biosecurity Surveillance	59,599	59,599	65,228
Response to Mycoplasma bovis	77,298	77,298	20,898
Revenue from Others	137,205	137,205	134,924
Biosecurity Incursion Response and Long Term Pest Management	775	775	775
Border Biosecurity Monitoring and Clearance	124,493	124,493	120,300
Border Biosecurity Systems Development and Maintenance	7,561	7,561	6,361
Domestic Biosecurity Surveillance	4,376	4,376	4,514
Response to Mycoplasma bovis	-	-	2,974

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve effective management of biosecurity monitoring and clearance programmes, the development and maintenance of biosecurity risk processes associated with imports and exports and the assessment, containment and possible eradication of suspected risk organisms. This includes the management of domestic biosecurity surveillance activities.

How Performance will be Assessed for this Appropriation

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of requirements for Biosecurity Import Health Standards met when clearing import entries	95%	95%	95%
Percentage of high-risk or serious pest or disease notifications that commence investigation within 24 hours	100%	100%	100%

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Biosecurity Incursion Response and Long Term Pest Management			
This category is intended to achieve effective management of the leadership and coordination of activities relating to all biosecurity and food responses, in order to mitigate the adverse impacts of risk organisms.			
Percentage of new or renewed GIA partners with operational agreements, including multi-lateral agreements (see Note 1)	80%	80%	5% increase per annum
Number of response exercises held to prepare MPI for the possible incursion of new pests and diseases into New Zealand	4	4	4
Percentage of service providers who are contracted, or have funding arrangements to manage pests and diseases already established in New Zealand, that met their service level agreements	100%	100%	100%
Border Biosecurity Monitoring and Clearance			
This category is intended to achieve the effective monitoring and clearance of passengers, vessels, mail and goods arriving in New Zealand to prevent exposure of our community and environment to a range of biosecurity risks.			
Percentage of international air passengers that comply with biosecurity requirements by the time they leave the Biosecurity Control Area at the airport	98.50%	98.50%	98.50%
Percentage of international mail that complies with biosecurity requirements by the time it leaves the International Mail Centre (see Note 2)	99%	99%	99%
Percentage of audited transitional facilities demonstrate an improvement in compliance (see Note 3)	New Measure	-	80% (2023/24 baseline)
Border Biosecurity Systems Development and Maintenance			
This category is intended to achieve the effective maintenance of New Zealand's biosecurity system that prevents the introduction and establishment of serious notifiable organisms through manageable pathways.			
The number of new Import Health Standards developed and the number of amendments made to existing Import Health Standards (see Note 4)	8 or more	8 or more	8 or more

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The percentage of export certificates issued annually which meet biosecurity and phytosanitary technical requirements of overseas competent authorities (see Note 5)	99%	99%	99%
Percentage of World Organisation for Animal Health and International Plant Protection Convention standards that are adopted by New Zealand	90%	90%	90%
Domestic Biosecurity Surveillance			
This category is intended to achieve effective management of the information received from the public, industry and the scientific community about suspected exotic pests or diseases. It also includes the collection, sampling and testing of organisms suspected of carrying or being infected with a potential biosecurity risk.			
Percentage of laboratory tests processed, completed and reported within 30 days of receipt of sample (see Note 6)	80%	80%	80%
Percentage of incursion investigations closed within 30 days with biological risk managed or no further action warranted	80%	80%	80%
Number of markets that closed due to the standard of MPI's active surveillance programmes	0	0	0
Percentage of targeted surveillance programmes monitored for pest and diseases (see Note 7)	100%	100%	100%
Response to Mycoplasma bovis			
This category is intended to achieve the effective eradication and long-term management of Mycoplasma bovis.			
Percentage of farms captured by all surveillance streams over the past 12 months that test negative (see Note 8)	New Measure	-	95% or greater
Non-Departmental Output Expenses			
Biosecurity: Control of Bovine TB			
This category is intended to achieve the effective management of the Crown's contribution to TBfree's vector control programme.			
Percentage of TBfree quarterly performance reports reviewed and approved (see Note 9)	100%	100%	100%
Biosecurity: Grants Supporting Biosecurity Programmes and Initiatives			
This category is intended to achieve the effective provision of grants to support organisations to manage biosecurity risk.			
Percentage of grant-funded work programmes delivered this financial year	95%	95%	95%
Non-Departmental Other Expenses			
Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis			
This category is intended to achieve compensation and ex-gratia payments relating to actions taken to manage Mycoplasma bovis under the Biosecurity Act 1993.			
Percentage of non-complex compensation claims resolved within 30 working days of receipt (see Note 10)	90%	90%	90%
Percentage of complex claims have a Resolution Plan in place and communication has occurred with the claimant within 3 months of receipt (see Note 11)	New Measure	-	100%

Note 1 - GIA operates as a partnership between primary industry and government to manage pests and diseases that could badly damage New Zealand's primary industries, economy, and environment. Under GIA, signatories share the decision-making, responsibilities and costs of preparing for and responding to biosecurity incursions. By working in partnership, industry and government can achieve better biosecurity outcomes.

DISCLOSURE: The wording and budget standard of the measure have been updated to provide clarity.

Note 2 - Over an annual 2-3 week period, MPI conducts compliance checks from a sample of 4000 mail packages (ie, bulk, express, letters etc.) crossing the border. Once the surveying period has finished, a compliance rate is calculated. This work is audited yearly by a third-party company to ensure consistency and accurateness.

Note 3 - This measure has replaced "Percentage of consignments that were released with risk being mitigated" to better reflect the focus of the business unit.

DISCLOSURE: The following measures in the Border Biosecurity Monitoring and Clearance Category have been removed as achievement of these measures is dependent on factors outside of MPI's control:

- the average turnaround time for responding to air cargo applications does not exceed 3 hours
- the average turnaround time for responding to sea cargo applications does not exceed 21 hours.

Note 4 - This refers to an increase in the total number of new Import Health Standards and amended Import Health Standards over the previous financial years.

Note 5 - "Overseas competent authorities" is a World Trade Organization term that defines a specific group of authorities.

Note 6 - The measure and standard have been updated to ensure they are more easily understood. The measure has been reworded from "ISO 17025 accreditation maintained for all laboratory processing, testing, and reporting".

Note 7 - This measure has been amended to provide clarity as to what is being measured.

Note 8 - This new measure has replaced the following existing measures, the reason for change is to focus on those farms that have tested negative:

- percentage of farms whose Restricted Place notices are revoked within 140 days of placement
- percentage of farms whose Section 122 Notice of Direction is revoked within 90 days of placement of the notice
- percentage of urgent farms that complete casing in 30 days or less.

Note 9 - Please refer to the OSPRI Annual Report for more information on the performance of the TBfree programme - <https://www.ospri.co.nz/publications-resources/>.

Note 10 - Non-complex compensation claims include those for stock destruction (surveillance/testing purposes, or depopulation of an infected property) where an exercise of power has directed the destruction of a claimant's cattle. Resolved means a formal decision is made.

DISCLOSURE: The wording of the measure has been updated to ensure it is more easily understood.

Note 11 - A complex claim is where a consequential loss has been identified as a result of actions undertaken in a notified biosecurity response. This may include losses relating to items like milk, crop, or meat production, or other financial impacts directly stemming from the destruction or restriction of a person's goods/property. The nature of these cases and the matters they relate to, are typically difficult to resolve.

DISCLOSURE: This new measure has been selected to reflect the complexity of the M.bovis compensation claim process.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Completing the Eradication of Mycoplasma Bovis from New Zealand	2023/24	-	33,655	32,089	28,316	14,799
Compensation and Ex-Gratia payments following a Biosecurity Event	2022/23	5,924	-	-	-	-
Continuing the Mycoplasma Bovis Programme Delimiting Phase and Developing and Implementing Future Phases of Eradication	2022/23	117,000	-	-	-	-
Addressing the Impact of Changes to the Ministry for Primary Industries' Collective Agreements and Supply Costs	2022/23	2,191	4,636	7,479	7,479	7,479
National Pathway Management Plan for Clean Hulls	2022/23	763	1,599	1,599	1,599	1,599
Addressing Critical Gaps in NZ's Biosecurity System to Protect Our Taonga, Biodiversity, Economy and Our Way of Life	2022/23	6,435	12,075	12,168	12,263	12,263
Maintaining Essential Border Biosecurity Capacity in the Cargo Pathway	2022/23	11,800	11,800	11,000	11,000	11,000
Drawdown of Wilding Conifer Funding	2020/21	25,000	10,000	-	-	-
Protecting and Preserving Kauri, New Zealand's Iconic Taonga	2021/22	8,000	8,000	4,000	4,000	-
Biosecurity Screening for Increasing Mail Volumes and Advanced Screening Technology at the New Auckland Mail Centre	2021/22	2,602	2,282	2,139	2,139	2,139
Containing Wallabies to Protect Agriculture, Forestry and Native Plants, and Boost Regional Economies	2020/21	8,201	6,901	6,901	6,901	6,901
Boosting Economic Activity and Future Growth Across the Horticulture Sector	2020/21	8,596	9,502	9,502	9,502	9,502
Continuing the Ministry for Primary Industries Current Scope of Operations	2020/21	8,157	8,157	8,157	8,157	8,157
Increase Readiness/Response Functions to Preserve Primary Industries & Protect our Natural Environment & Taonga Species	2020/21	5,080	5,080	5,080	5,080	5,080
Securing and Strengthening the Resilience of the Biosecurity System	2019/20	2,691	2,691	2,691	2,691	2,691

Reasons for Change in Appropriation

The decrease in this appropriation by \$157.568 million to \$365.247 million is mainly due to funding expiring in 2022/23 related to:

- \$125.326 million for the Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis
- \$13.259 million for the Biosecurity Incursion Response and Long Term Pest Management programme
- \$6.906 million for Border Biosecurity monitoring and clearance
- \$5.924 million for the Potato Spindle Tuber Viroid and Black Grass Canterbury responses.

Memorandum Account

	2022/23		2023/24
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Border Biosecurity Clearance Fees			
Opening Balance at 1 July	(2,160)	(2,160)	(12,114)
Revenue	54,516	54,516	89,709
Expenses	66,630	66,630	81,596
Transfers and Adjustments	2,160	2,160	-
Closing Balance at 30 June	(12,114)	(12,114)	(4,001)
Phytosanitary Exports			
Opening Balance at 1 July	(1,332)	(1,332)	(3,332)
Revenue	1,600	1,600	4,000
Expenses	3,600	3,600	3,814
Transfer and Adjustments	-	-	-
Closing Balance at 30 June	(3,332)	(3,332)	(3,146)
Border Biosecurity Traveller Clearance Levies			
Opening Balance at 1 July	(40,646)	(40,646)	(17,446)
Revenue	79,800	79,800	101,408
Expenses	56,600	56,600	49,058
Transfer and Adjustments	-	-	-
Closing Balance at 30 June	(17,446)	(17,446)	34,904

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

The Border Biosecurity Clearance Fees memorandum account covers:

- levies imposed on all importations of goods for which a document is lodged with the New Zealand Customs Service under regulations 26(2) of the Customs and Excise Regulations 1996, and
- all other fees collected under the Biosecurity Costs Regulations 2010 including inspection of risk goods, offshore inspection of ships, and approval and audit of transitional containment facilities and facility operators.

The Phytosanitary Exports memorandum account covers fees for certification of plant and forestry exports.

The Border Biosecurity Traveller Clearance memorandum account covers fees and costs associated with the biosecurity clearance costs of travellers coming into New Zealand. The charging model is periodically reviewed to ensure that the services are being provided in the most efficient cost-effective way and that the fees/levies reflect the cost of services provided.

The Ministry for Primary Industries has a strategy of maintaining each memorandum account in a balanced state over the medium term. Passenger levies were reset in 2021 to aligned with the expected recovery of passenger numbers post-COVID-19. Consequently, this memorandum account is expected to move into surplus during the 2023/24 year. A rate reset will be proposed once the account has returned to surplus.

Development and Implementation of Primary Industries Policy Advice (M2) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide both policy and operational advice and support to Ministers in discharging their policy and operational decision-making responsibilities with regards to primary industries.

Scope of Appropriation

Departmental Output Expenses

Agriculture: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to agriculture and climate change.

Animal Welfare: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to animal welfare.

Biosecurity: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to biosecurity.

Fisheries Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to the development of standards and guidelines for the sustainable and efficient utilisation of New Zealand's fisheries and promotion of New Zealand's interests in an international context.

Food Safety: Policy Advice and Ministerial Servicing

This category is limited to supporting Ministers on Government policy matters through the provision of advice (including second opinion advice and contributing to policy advice led by other agencies), implementation of policy decisions, operational policy, administering legislation, and ministerial servicing relating to food safety.

Operational Advice on Sustainability and Management Controls in Fisheries

This category is limited to operational advice to support decision-making by Ministers on Government policy matters relating to operational advice on sustainability and management controls for New Zealand's fisheries.

Trade and Market Access Primary Industries

This category is limited to the implementation of government interventions, including the coordination of activities, development and delivery of frameworks that facilitate international trade in primary products with the exception of food-related safety aspects, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	166,813	166,813	176,220
Departmental Output Expenses			
Agriculture: Policy Advice and Ministerial Servicing	77,244	77,244	86,937
Animal Welfare: Policy Advice and Ministerial Servicing	8,780	8,780	8,933
Biosecurity: Policy Advice and Ministerial Servicing	10,973	10,973	10,531
Fisheries Policy Advice	8,637	8,637	8,593
Food Safety: Policy Advice and Ministerial Servicing	8,751	8,751	8,868
Operational Advice on Sustainability and Management Controls in Fisheries	36,298	36,298	36,121
Trade and Market Access Primary Industries	16,130	16,130	16,237
Funding for Departmental Output Expenses			
Revenue from the Crown	165,321	165,321	175,169
Agriculture: Policy Advice and Ministerial Servicing	77,019	77,019	86,730
Animal Welfare: Policy Advice and Ministerial Servicing	8,771	8,771	8,924
Biosecurity: Policy Advice and Ministerial Servicing	10,959	10,959	10,517
Fisheries Policy Advice	7,792	7,792	8,111
Food Safety: Policy Advice and Ministerial Servicing	8,697	8,697	8,814
Operational Advice on Sustainability and Management Controls in Fisheries	35,953	35,953	35,836
Trade and Market Access Primary Industries	16,130	16,130	16,237
Revenue from Others	1,492	1,492	1,051
Agriculture: Policy Advice and Ministerial Servicing	225	225	207
Animal Welfare: Policy Advice and Ministerial Servicing	9	9	9
Biosecurity: Policy Advice and Ministerial Servicing	14	14	14
Fisheries Policy Advice	845	845	482
Food Safety: Policy Advice and Ministerial Servicing	54	54	54
Operational Advice on Sustainability and Management Controls in Fisheries	345	345	285

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective development, provision and implementation of policy advice relating to agriculture, animal welfare, biosecurity, fisheries management and food safety.

How Performance will be Assessed for this Appropriation

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The average satisfaction of the Ministers with MPI policy advice services, on a scale of 1 to 5, will be equal to or greater than	4	4	4
The technical quality assessment level for MPI policy advice papers, on a scale of 1 to 5, will be equal to or greater than (see Note 1)	3.5	3.5	3.5

Note 1 - This measure is an indicator of overall performance of policy advice provided for Agriculture, Animal Welfare, Biosecurity, Fisheries and Food Safety portfolios. The result is an average across all portfolios that MPI is responsible for. The assessment is carried out by an external provider and is a standard policy advice quality scale.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Agriculture: Policy Advice and Ministerial Servicing			
This category is intended to achieve the effective development, provision and implementation of policy advice and efficient ministerial servicing related to agriculture and the promotion of farm productive and sustainable land use practices.			
Percentage of agriculture-related requests completed within either specified or statutory timeframes:			
• Aide Memoires (Timeframes are set on a case-by-case basis)	95-100%	95-100%	95-100%
• Briefings (Timeframes are set on a case-by-case basis)	95-100%	95-100%	95-100%
• Ministerial Correspondence (Proposed response within a 20-working day timeframe)	95-100%	95-100%	95-100%
• Ministerial Official Information Act 1982 requests (Proposed response within a 15-working day timeframe) (see Note 1)	95-100%	95-100%	95-100%
• Written Parliamentary Questions (Proposed response within four working days) (see Note 2)	95-100%	95-100%	95-100%
The satisfaction of the Minister of Agriculture with the policy advice service, on a scale of 1 to 5, will be equal to or greater than	4	4	4

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Animal Welfare: Policy Advice and Ministerial Servicing			
This category is intended to achieve the effective development and provision of policy advice and efficient ministerial servicing relating to animal welfare.			
Percentage of animal welfare-related requests completed within either specified or statutory timeframes:			
<ul style="list-style-type: none"> • Aide Memoires (Timeframes are set on a case-by-case basis) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> • Briefings (Timeframes are set on a case-by-case basis) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> • Ministerial Correspondence (Proposed response within a 20-working day timeframe) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> • Ministerial Official Information Act 1982 requests (Proposed response within a 15-working day timeframe) (see Note 1) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> • Written Parliamentary Questions (Proposed response within four working days) (see Note 2) 	95-100%	95-100%	95-100%
The satisfaction of the Minister of Agriculture with the policy advice service, on a scale of 1 to 5, will be equal to or greater than	4	4	4
Biosecurity: Policy Advice and Ministerial Servicing			
This category is intended to achieve the effective development and provision of policy advice and efficient ministerial servicing relating to biosecurity matters, including contributing to policy advice led by other agencies.			
Percentage of biosecurity-related requests completed within either specified or statutory timeframes:			
<ul style="list-style-type: none"> • Aide Memoires (Timeframes are set on a case-by-case basis) 	95-100%	95-100%	95 - 100%
<ul style="list-style-type: none"> • Briefings (Timeframes are set on a case-by-case basis) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> • Ministerial Correspondence (Proposed response within a 20-working day timeframe) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> • Ministerial Official Information Act 1982 requests (Proposed response within a 15-working day timeframe) (see Note 1) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> • Written Parliamentary Questions (Proposed response within four working days) (see Note 2) 	95-100%	95-100%	95-100%
The satisfaction of the Minister for Biosecurity with the policy advice service, on a scale of 1 to 5, will be equal to or greater than	4	4	4
Fisheries Policy Advice			
This category is intended to achieve the effective development and provision of policy advice and efficient ministerial servicing relating to fisheries matters, including the development of standards and guidelines for the sustainable management of New Zealand's fisheries, both domestically and internationally.			
The satisfaction of the Minister for Oceans and Fisheries with the policy advice service, on a scale of 1 to 5, will be equal to or greater than	4	4	4

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Food Safety: Policy Advice and Ministerial Servicing			
This category is intended to achieve the effective development and provision of policy advice and efficient ministerial servicing relating to food safety.			
Percentage of food safety-related requests completed within either specified or statutory timeframes:			
<ul style="list-style-type: none"> • Aide Memoires (Timeframes are set on a case-by-case basis) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> • Briefings (Timeframes are set on a case-by-case basis) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> • Ministerial Correspondence (Proposed response within a 20-working day timeframe) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> • Ministerial Official Information Act 1982 requests (Proposed response within a 15-working day timeframe) (see Note 1) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> • Written Parliamentary Questions (Proposed response within four working days) (see Note 2) 	95-100%	95-100%	95-100%
The satisfaction of the Minister for Food Safety with the policy advice service, on a scale of 1 to 5, will be equal to or greater than	4	4	4
Operational Advice on Sustainability and Management Controls in Fisheries			
This category is intended to achieve the effective development and provision of operational advice for the sustainable management of New Zealand's fisheries.			
The satisfaction of the Minister for Oceans and Fisheries with MPI operational advice, on a scale of 1 to 5, will be equal to or greater than	4	4	4
Trade and Market Access Primary Industries			
This category is intended to achieve the development and implementation of government interventions and arrangements that influence and facilitate trade in primary products.			
Percentage of priority items progressed for the Sanitary and Phytosanitary Standards Market Access Programme, as agreed with key meat, dairy, seafood and horticulture sector stakeholders (see Note 3)	75%	75%	75%
A work programme has been developed and agreed to with consultation between MPI and key primary industry groups (see Note 4)	Achieved	Achieved	Achieved
Conclude bilateral (or regional) arrangements with key trading partners accepting New Zealand primary industry regulatory systems	Minimum 1	Minimum 1	Minimum 1
Regular (eg, annual) formal meeting held with key trading partner regulators (see Note 5)	Minimum 1	Minimum 1	Minimum 1

Note 1 - The statutory timeframe to respond to an OIA is 'as soon as reasonably practicable' and no later than 20 working days as stated in the Official Information Act 1982. MPI has an agreement with Ministers' offices to provide a proposed response for Ministerial OIAs within 15 working days. Based on this, Ministerial OIAs are measured to a 15-working day timeframe.

Note 2 - The parliamentary timeframe to respond to a WPQ is six working days. MPI aims to provide the Minister with a proposed response within four working days.

DISCLOSURE: The following measures in the Agriculture: Policy and Ministerial Servicing category have been removed as it is the last year of funding within this appropriation:

- The number of new Māori focused extension clusters established in the financial year under the Productive and Sustainable Land Use programme.
- The number of farmers involved in extension clusters in the financial year under the Productive and Sustainable Land Use regional extension projects.

Note 3 - A work plan is agreed with the Sanitary and Phytosanitary Standards Market Access Programme governance group. At the start of the year, the work topics advanced are assessed and prioritised by MPI in consultation with key sector stakeholders.

Note 4 - This work programme indicates which primary products will be prioritised for market access negotiations into international markets. Work under this programme includes gaining new access for products, maintaining and improving current access, and resolving issues to restore market access for priority goods and markets. Key industry groups are dairy, meat, seafood and horticulture.

Note 5 - MPI has formal meetings involving senior officials with New Zealand's key trading partners, other major markets with which New Zealand has trade agreements and other strategically important /emerging markets. These markets include China, the USA, Australia, EU, Japan, South Korea, Taiwan, the United Kingdom, Indonesia and Hong Kong.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Addressing the Impact of Changes to the Ministry for Primary Industries' Collective Agreements and Supply Costs	2022/23	2,140	4,509	7,245	7,245	7,245
Jobs for Nature Phase 3 Contingency Drawdown	2021/22	487	488	488	-	-
On-Board Cameras Across the Inshore Fishing Fleet	2020/21	1,691	1,882	2,048	-	-
Mitigating the Impact of Economic and Social Disruption on Rural and Fishing Communities	2020/21	490	-	-	-	-
Accelerating the Delivery of a National Integrated Farm Planning System to New Zealand's Farmers and Growers	2021/22	6,448	4,801	3,725	578	578
Continuing Production of Agricultural Production Statistics for Domestic and International GDP and GHG Reporting	2021/22	600	100	110	110	110
Addressing Contamination of New Zealand's Waterways	2020/21	2,000	-	-	-	-
Addressing Primary Sector Workforce Shortfall with Job Transition Support and Improved Public Data	2020/21	600	600	-	-	-
Continuing the Ministry for Primary Industries Current Scope of Operations	2020/21	10,146	10,146	10,416	10,416	10,416
Enabling Productive and Sustainable Land Use	2019/20	35,578	35,578	35,578	35,578	35,578

Fisheries: Managing the Resource Sustainably (M102) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to manage the sustainable use of fisheries resources and protection of the aquatic environment.

Scope of Appropriation

Departmental Output Expenses

Fisheries Enforcement and Monitoring

This category is limited to informing, assisting, directing and enforcing adherence to New Zealand fisheries laws.

Fisheries Management

This category is limited to implementing ministerial decisions on sustainability and management controls for New Zealand fisheries.

Fisheries: Aquaculture

This category is limited to implementing aquaculture policy advice, supporting and monitoring the growth of the aquaculture industry.

Non-Departmental Output Expenses

Fisheries: Grants to Manage Sustainable Use of Fisheries Resources

This category is limited to the funding of grants to manage the sustainable use of fisheries resources, protection of the aquatic environment and delivery of aquaculture.

Non-Departmental Other Expenses

Fisheries Quota Shares & ACE Administration Costs

This category is limited to the administration of the sale of Crown Quota Shares and Annual Catch Entitlement (ACE).

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	79,788	79,788	87,206
Departmental Output Expenses			
Fisheries Enforcement and Monitoring	63,511	63,511	69,378
Fisheries Management	12,956	12,956	13,239
Fisheries: Aquaculture	2,240	2,240	3,240
Non-Departmental Output Expenses			
Fisheries: Grants to Manage Sustainable Use of Fisheries Resources	932	932	1,200
Non-Departmental Other Expenses			
Fisheries Quota Shares & ACE Administration Costs	149	149	149

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Funding for Departmental Output Expenses			
Revenue from the Crown	74,261	74,261	81,411
Fisheries Enforcement and Monitoring	59,956	59,956	65,823
Fisheries Management	12,081	12,081	12,364
Fisheries: Aquaculture	2,224	2,224	3,224
Revenue from Others	4,446	4,446	4,446
Fisheries Enforcement and Monitoring	3,555	3,555	3,555
Fisheries Management	875	875	875
Fisheries: Aquaculture	16	16	16

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the sustainable use of fisheries resources and protection of the aquatic environment.

How Performance will be Assessed for this Appropriation

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The percentage of scientifically evaluated fish stocks with no sustainability issues (see Note 1)	More than 80%	More than 80%	More than 80%

Note 1 - A fish stock is a fished species or collection of fished species over a geographical area (as defined for fisheries science and management purposes). [Link to Fish Stock status: The population status of NZ fish stocks | NZ Government \(mpi.govt.nz\)](#)

DISCLOSURE: The note has been added for context.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Fisheries Enforcement and Monitoring			
This category is intended to achieve the adherence to New Zealand fisheries laws.			
Percentage of commercial operators inspected are found to be voluntarily compliant (see Note 1)	80-90%	80-90%	80-90%
Percentage of recreational fishers inspected are found to be voluntarily compliant	90-95%	90-95%	90-95%
Percentage of fisheries compliance case files involving significant offending, or multiple offenders, where a prosecution decision is made within the relevant statutory limitation period (see Note 2)	95-100%	95-100%	95-100%
Percentage of Planned Days that Fisheries Observers are at sea	90%	90%	90%
Percentage of cases taken to court that achieve their objective (see Note 3)	90-95%	90-95%	90-95%
Fisheries Management			
This category is intended to achieve the implementation of policy advice relating to fisheries matters and ministerial servicing.			
Percentage of fisheries management-related requests completed with either specified or statutory timeframes:			
<ul style="list-style-type: none"> Aide Memoires (Timeframes are set on a case-by-case basis) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> Briefings (Timeframes are set on a case-by-case basis) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> Ministerial Correspondence (Proposed response within a 20-working day timeframe) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> Ministerial Official Information Act 1982 requests (Proposed response within a 15-working day timeframe) (see Note 4) 	95-100%	95-100%	95-100%
<ul style="list-style-type: none"> Written Parliamentary Questions (Proposed response within four working days) (see Note 5) 	95-100%	95-100%	95-100%
Percentage of the Crown's obligations to Māori under fisheries related Treaty of Waitangi settlement legislation and the Fisheries Act delivered (see Note 6)	100%	100%	100%
Ministerial decisions made on sustainability rounds are implemented within agreed timeframes (see Note 7)	Achieved	Achieved	Achieved
Fisheries: Aquaculture			
This category is intended to achieve support for the all-of government pathway to promote growth in the aquaculture sector.			
Percentage of agreed annual Aquaculture Strategy Implementation Plan deliverables that are completed (see Note 8)	80%	80%	80%

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Non-Departmental Output Expenses			
Fisheries: Grants to Manage Sustainable Use of Fisheries Resources			
This category is intended to achieve the effective provision of grants to support the growth and sustainable use of fisheries resources and protection of the aquatic environment.			
Percentage of funding applications are assessed within agreed timeframes (see Note 9)	90-100%	90-100%	90-100%
Non-Departmental Other Expenses			
Fisheries Quota Shares & ACE Administration Costs			
This category is intended to achieve the effective administration and management of work relating to the sale of Crown Quota Shares and Annual Catch Entitlement (ACE).			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million	Exempt	Exempt	Exempt

Note 1 – ‘Voluntarily compliant’ means that routine inspection finds the operators to be compliant by their own volition, without any intervention by Compliance Officers.

Note 2 – ‘Significant offending’ means an offence under the Fisheries Act 1996 or the Crimes Act 1961. The ‘statutory limitation period’ means the time within which a document initiating a prosecution for that offence (‘charging document’) must be filed in Court.

DISCLOSURE: The measure description and note have been updated for clarity and context.

Note 3 - Assessed as achieving objective: Offence case files where at least one charge decision of ‘Convicted’ or ‘Convicted and Discharged’ or ‘Proven (Infringement Offence)’ is recorded against at least one defendant in the matter. Assessed as not achieving objective: Offence case files where there are no charge decisions of ‘Convicted’ or ‘Convicted and Discharged’ against any defendant in the matter - and all Court charges for the matter result in Discharged without Conviction, Dismissed, Withdrawn or Acquitted decisions.

Note 4 - The statutory timeframe to respond to an OIA is ‘as soon as reasonably practicable’ and no later than 20 working days as stated in the Official Information Act 1982. MPI has an agreement with Ministers’ offices to provide a proposed response for Ministerial OIAs within 15 working days. Based on this, Ministerial OIAs are measured to a 15 working day timeframe.

Note 5 - The parliamentary timeframe to respond to a WPQ is six working days. MPI aims to provide the Minister with a proposed response within four working days.

Note 6 - The Crown has a number of fisheries related legislative obligations to Māori under Treaty of Waitangi settlement legislation and the Fisheries Act. This measure will measure the delivery of these.

DISCLOSURE: The wording of the measure has been updated to ensure it is more easily understood.

Note 7 - The sustainability round process, run twice per year, enables MPI to provide advice to the Minister on catch limits, deemed values, and other management settings for fish stocks to provide for their sustainable use.

DISCLOSURE: This note has been added for context.

Note 8 - An Aquaculture Strategy Implementation Plan (<https://www.mpi.govt.nz/fishing-aquaculture/aquaculture-fish-and-shellfish-farming/aquaculture-strategy-for-new-zealand/>) is published annually that establishes and clearly states specific 'deliverables' (with deadlines) for the year ahead.

DISCLOSURE: This note was added for context.

DISCLOSURE: The measure "Obligations to Māori under the Māori Commercial Aquaculture Settlement Act are delivered by statutory deadline" got removed from the Fisheries:Aquaculture category and moved into the Fisheries Aquaculture Settlements MYA with an updated wording.

Note 9 - The application and assessment processes have their own criteria and timeframes.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Delivering the Crown's Aquaculture Settlement Obligations	2023/24	-	1,200	1,200	1,200	1,200
Addressing the Impact of Changes to the Ministry for Primary Industries' Collective Agreements and Supply Costs	2022/23	1,354	2,798	4,383	4,383	4,383
Hectors and Maui Dolphin Threat Management Plan Review: Fisheries Measures	2020/21	1,639	1,639	1,639	1,639	1,639
Continuing the Ministry for Primary Industries Current Scope of Operations	2020/21	5,809	5,809	5,809	5,809	5,809
Fisheries Observer Programme Collective Agreement	2020/21	2,400	2,600	2,600	2,600	2,600
Strengthening Core Fisheries Services to Meet Increased Demand	2020/21	1,051	1,066	1,066	1,066	1,066
On-Board Cameras Across the Inshore Fishing Fleet	2020/21	6,085	8,365	9,644	-	-
Implementation of On-Board Cameras for Commercial Fishing Vessels	2019/20	2,157	2,157	2,157	2,157	2,157
Growing Compliance and Enforcement Capacity for Food Safety, Animal Welfare and Fisheries	2019/20	1,886	1,886	1,886	1,886	1,886
Reprioritisation of Funding - International Organisations and Forums	2019/20	(144)	(144)	(144)	(144)	(144)
Reprioritisation of Funding - Aquaculture Development Spending	2019/20	(75)	(75)	(75)	(75)	(75)

Food Safety: Protecting Consumers (M33) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to protect consumers from food borne disease and maintain and enhance New Zealand's reputation as a trusted supplier of safe and suitable food.

Scope of Appropriation

Departmental Output Expenses

Food Safety: Assurance

This category is limited to justifying and delivering assurances to consumers, the public, overseas authorities and other stakeholders that food, food-related products and inputs into the production of food (whether undertaken or produced in New Zealand or imported) are managed, audited, approved, registered and/or monitored in accordance with New Zealand legislation and, for exports, relevant importing countries' market access requirements.

Food Safety: Information

This category is limited to engagement of, and information for, stakeholders about food safety and suitability, to encourage participation in, and compliance with, the food regulatory programme, and to enable consumers to make appropriate food choices.

Food Safety: Response

This category is limited to the investigation of, preparedness for, and response to, food related events, incidents, emergencies, complaints and suspected breaches of legislation and taking appropriate sanctions and enforcement action.

Food Safety: Standards

This category is limited to the scientific inputs and development and implementation of food related standards (including as appropriate international and joint Australia/New Zealand standards) and standards related to inputs into food production, imports, exports, new and emerging issues and the domestic market.

Food Safety: Trade and Market Access Food Safety

This category is limited to the coordination of activities, development and delivery of frameworks that facilitate the food-related safety aspects of international trade in primary products, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.

Non-Departmental Output Expenses

Food Safety Science and Research

This category is limited to the promotion, coordination and delivery of food safety science and research.

Non-Departmental Other Expenses

Food Safety: Joint Food Standards Setting Treaty

This category is limited to the development of joint food standards, codes of practice, and guidance material for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	128,298	128,298	128,082
Departmental Output Expenses			
Food Safety: Assurance	84,475	84,475	83,975
Food Safety: Information	4,867	4,867	4,968
Food Safety: Response	9,669	9,669	9,877
Food Safety: Standards	17,754	17,754	17,782
Food Safety: Trade and Market Access Food Safety	7,580	7,580	7,627
Non-Departmental Output Expenses			
Food Safety Science and Research	1,800	1,800	1,700
Non-Departmental Other Expenses			
Food Safety: Joint Food Standards Setting Treaty	2,153	2,153	2,153
Funding for Departmental Output Expenses			
Revenue from the Crown	33,452	33,452	33,999
Food Safety: Assurance	8,679	8,679	8,692
Food Safety: Information	4,865	4,865	4,966
Food Safety: Response	9,309	9,309	9,517
Food Safety: Standards	5,085	5,085	5,263
Food Safety: Trade and Market Access Food Safety	5,514	5,514	5,561
Revenue from Others	90,893	90,893	90,230
Food Safety: Assurance	75,796	75,796	75,283
Food Safety: Information	2	2	2
Food Safety: Response	360	360	360
Food Safety: Standards	12,669	12,669	12,519
Food Safety: Trade and Market Access Food Safety	2,066	2,066	2,066

What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide assurances, standards, information and response activities that protect consumers from foodborne diseases, as well as maintaining and enhancing New Zealand's reputation as a trusted supplier of safe and suitable food.

How Performance will be Assessed for this Appropriation

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
The rate of foodborne campylobacteriosis per 100,000 people per annum (see Note 1)	20% reduction from 87 to 69 per 100,000 people p.a.	20% reduction from 87 to 69 per 100,000 people p.a.	20% reduction from 87 to 69 per 100,000 people p.a.

Note 1 - This performance target uses an attribution factor of 75% for foodborne campylobacteriosis. "Attribution factor/rate" refers to the proportion of illnesses attributed to food sources or other pathways of transmissions, including non-food pathways such as water or animals. For details see <https://www.mpi.govt.nz/dmsdocument/46693-Foodborne-transmission-ofCampylobacteriosis-Yersiniosis-and-STEC-infection-in-New-Zealand>.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Food Safety: Assurance			
This category is intended to achieve effective administration and management of New Zealand's food assurance systems.			
Percentage of access to overseas markets maintained after overseas audits (see Note 1)	100%	100%	100%
From a total of approximately 200,000 export certificates issued annually, the number rejected due to verification error (see Note 2)	5 or fewer	5 or fewer	5 or fewer
Percentage of Verification Services corrective actions that are closed out by the agreed date (see Note 3)	85%	85%	85%
Percentage of food businesses who provide full and complete applications, are registered within 20 working days (see Note 4)	85%	85%	85%
Food Safety: Information			
This category is intended to achieve effective provision of information, advice and tools to food and primary product exporters.			
Percentage of exporters rate the overall satisfaction level with Export Regulatory Advice Service as 6 or higher (satisfaction rating - 1 being completely dissatisfied to 7 being completely satisfied)	75%	75%	75%
Food Safety: Response			
This category is intended to achieve the effective administration and management of responses linked to food-related incidents, emergencies, complaints and suspected breaches of food legislation.			
Percentage of investigations resolved within the required timeframe (see Note 5)	90-95%	90-95%	Equal to or greater than 90%
Percentage of serious food safety complaints where investigations are commenced within 24 hours of the MPI assessment being made (see Note 6)	95-100%	95-100%	95-100%

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of serious food complaints investigations are resolved within the required timeframe (see Note 7)	95-100%	95-100%	95-100%
Food Safety: Standards			
This category is intended to achieve the effective administration of food standards, including those related to food production - ensuring standards are in place to manage industry compliance.			
From a total of approximately 200,000 export certificates issued annually, the percentage of certificates issued which meet the certification requirements of overseas competent authorities (see Note 8)	99%	99%	99%
Standards and/or guidance developed for the year as agreed with cost recovered sectors (see Note 9)	New measure	-	Achieved
Food Safety: Trade and Market Access Food Safety			
This category is intended to achieve the development and implementation of activities, frameworks and arrangements that influence and facilitate the food-safety related aspects of trade in primary products.			
Percentage of priority items progressed for the Sanitary and Phytosanitary Standards Market Access Programme, as agreed with key meat, dairy, seafood and horticulture sector stakeholders (see Note 10)	75%	75%	75%
A work programme has been developed and agreed to, with consultation between MPI and key primary industry groups (see Note 11)	Achieved	Achieved	Achieved
Conclude bilateral (or regional) arrangements with key trading partners accepting New Zealand primary industry regulatory systems	Minimum 1	Minimum 1	Minimum 1
Regular (eg, annual) formal meeting held with key trading partner regulators (see Note 12)	Minimum 1	Minimum 1	Minimum 1
Non-Departmental Output Expenses			
Food Safety Science and Research			
This category is intended to achieve the promotion, co-ordination and delivery of food safety science and research.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million	Exempt	Exempt	Exempt
Non-Departmental Other Expenses			
Food Safety: Joint Food Standards Setting Treaty			
This category is intended to achieve the development of joint food standards between New Zealand and Australia.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million	Exempt	Exempt	Exempt

Note 1 - Overseas audits include audits of export premises on behalf of overseas competent authorities (these are delegated agencies carrying out audits on behalf of overseas governments), hosting overseas competent authority auditors, and support provided for remote audits by overseas competent authorities when auditors are unable to travel to New Zealand.

DISCLOSURE: The note for this measure has been updated for clarity.

Note 2 - Verification error is an error on the export certificate due to the fault of the MPI verifier.

Note 3 - Corrective Action Requests are identified during verification activities as issued by MPI's Verification Services to the operator. A date for completion is agreed between the verifier and the operator based on the severity of the Corrective Action Request and the realistic time it is likely to take to rectify.

Note 4 - Twenty working days is the processing time of a completed application for registration. This target is internal and not statutory.

DISCLOSURE: The measure and wording have been updated for clarity and context.

DISCLOSURE: The measure "Percentage of customers that participate in a satisfaction survey rate overall verification service as 4 or higher (satisfaction rating - 1 represents very dissatisfied to 5 which represents very satisfied)" has been removed for the Food Safety: Assurance category as this does not relate or support the Category Intention Statement.

Note 5 - Food Compliance uses two categories of timeframes for investigations:

- percentage of non-complex investigations completed within 6 months, and
- percentage of complex investigations completed within legislative requirements (eg, under the Food Act 2014, the Animal Products Act 1999, the Wine Act 2003 and/or the Criminal Procedure Act 2011).

DISCLOSURE: The budget standard has been updated for clarity (it was 90-95%).

Note 6 - MPI considers 'Serious category complaints' to include reports where there is imminent risk to public health, any deliberate action to contaminate food, actual or potential damage to New Zealand's trading reputation, foodborne illness outbreaks.

DISCLOSURE: The measure description and note have been updated for clarity and context.

Note 7 - MPI considers 'Serious category complaints' to include reports where there is imminent risk to public health, any deliberate action to contaminate food, actual or potential damage to New Zealand's trading reputation, foodborne illness outbreaks. Serious category investigations are required to be managed by recall actions.

DISCLOSURE: The measure description and note have been updated for clarity and context.

Note 8 - "Overseas competent authorities" is a World Trade Organisation term that defines a specific group of authorities. Certificate requirements are the export documentation requirements of importing countries, which vary from country to country.

Note 9 - The number of standards and/or guidance will vary from year-to-year dependent on discussions with cost recovered sectors.

DISCLOSURE: This is a new measure that replaces a previous measure "The percentage of high priority animal product initiatives for the year progressed, as agreed with key animal product sector stakeholders". Another measure in this category, "A minimum of four formal stakeholder engagement sessions with major food sectors to help develop technical standards are delivered in each quarter of the financial year" has been removed as this process is reflected in the newly introduced measure.

Note 10 - A work plan is agreed with the Sanitary and Phytosanitary Standards Market Access Programme governance group. At the start of the year, the work topics advanced are assessed and prioritised by MPI in consultation with key sector stakeholders.

Note 11 - This work programme indicates which primary products will be prioritised for market access negotiation into international markets. Work under this programme includes gaining new access for products, maintaining and improving current access, and resolving issues to restore market access for priority goods and markets. Key industry groups are dairy, meat, seafood and horticulture.

Note 12 - MPI has formal meetings involving senior officials with New Zealand's key trading partners, other major markets with which New Zealand has trade agreements and other strategically important emerging markets. These markets include China, the USA, Australia, EU, Japan, South Korea, Taiwan, the United Kingdom, Indonesia and Hong Kong.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Future of Certification - Electronic Certification (E-cert) Systems Replacement	2022/23	2,254	3,030	2,638	6,421	6,421
Addressing the Impact of Changes to the Ministry for Primary Industries' Collective Agreements and Supply Costs	2022/23	648	1,344	2,115	2,115	2,115
Protecting the Credibility of New Zealand's Animal Health and Welfare Regulatory and Adverse Event Response Systems	2022/23	349	391	391	391	391
Antimicrobial Resistance - Addressing Future Antimicrobial Resistance Risks in New Zealand	2022/23	3,268	2,761	2,558	2,558	2,558
Continuing the Ministry for Primary Industries Current Scope of Operations	2020/21	3,778	3,778	3,778	3,778	3,778
Growing Compliance and Enforcement Capacity for Food Safety, Animal Welfare and Fisheries	2019/20	3,487	3,487	3,487	3,487	3,487

Memorandum Account

	2022/23		2023/24
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Approvals, Accreditations and Registrations			
Opening Balance at 1 July	1,348	1,348	(452)
Revenue	4,500	4,500	6,308
Expenses	6,300	6,300	6,675
Closing Balance at 30 June	(452)	(452)	(819)

	2022/23		2023/24
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Food Standards and Assurance-Food Act (2014)			
Opening Balance at 1 July	(1,036)	(1,036)	(1,336)
Revenue	1,700	1,700	1,680
Expenses	2,000	2,000	2,119
Transfers and Adjustments	-	-	138
Closing Balance at 30 June	(1,336)	(1,136)	(1,637)
Standards Setting for Food Industry			
Opening Balance at 1 July	6,536	6,536	5,323
Revenue	23,200	23,200	21,831
Expenses	24,500	24,500	25,959
Transfers and Adjustments	87	87	-
Closing Balance at 30 June	5,323	5,323	1,195
Verification of the Food Regulatory Programme			
Opening Balance at 1 July	(2,991)	(2,991)	(1,133)
Revenue	42,700	42,700	45,861
Expenses	41,476	41,476	42,873
Transfers and Adjustments	634	634	-
Closing Balance at 30 June	(1,133)	(1,133)	1,855
Wine Standards Management - Wine Act 2003			
Opening Balance at 1 July	1,361	1,361	1,361
Revenue	1,400	1,400	1,260
Expenses	1,700	1,700	1,721
Transfers and Adjustments	300	300	-
Closing Balance at 30 June	1,361	1,361	900

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third-party users of those services on a full cost recovery basis.

The Approvals, Accreditations and Registrations memorandum account covers the provision of approval and registration services to regulated parties under the Agricultural Compounds and Veterinary Medicines Act 1997 and the Animal Products Act 1999.

The Standards Setting for the Food Industry memorandum account covers standards setting activities and fees for certification and reconciliation services under the Animal Products (Dairy Industry Fees and Charges) Regulations 2007. This memorandum account also covers certification activities undertaken by the Ministry for Primary Industries in accordance with section 7 of the Animal Products (Fees, Charges and Levies) Regulations 2007.

The Verification of the Food Regulatory Programme memorandum account covers verification activities undertaken by the Ministry for Primary Industries in accordance with section 7 of the Animal Products (Fees, Charges and Levies) Regulations 2007.

The Wine Standards Management - Wine Act 2003 memorandum account covers certification, assurance, standard setting, market access, systems implementation and monitoring services provided under the Wine Act 2003.

The Ministry for Primary Industries seeks to have each memorandum account trending towards zero over the medium term. This approach acknowledges that changes in memorandum account balances will fluctuate as a consequence of changes in economic activity and other matters. The charging model is periodically reviewed to ensure that the services are being provided in the most efficient cost-effective way and that the fees/levies reflect the cost of services provided.

North Island Weather Events (M2) (A14)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide assistance to the primary sector as part of addressing the impact of North Island Weather Events.

Scope of Appropriation

Departmental Output Expenses

Primary Sector Response and Recovery Administration costs

This category is limited to the administration costs incurred implementing programmes to support the primary sector as part of addressing the impact of North Island Weather Events.

Non-Departmental Other Expenses

Support for Rural Businesses and Communities

This category is limited to supporting isolated and under-serviced rural communities impacted by the North Island Weather Events.

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	16,803	16,803	18,597
Departmental Output Expenses			
Primary Sector Response and Recovery Administration costs	4,014	4,014	3,256
Non-Departmental Other Expenses			
Support for Rural Businesses and Communities	12,789	12,789	15,341
Funding for Departmental Output Expenses			
Revenue from the Crown	4,014	4,014	3,256
Primary Sector Response and Recovery Administration costs	4,014	4,014	3,256

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development and implementation of support assistance for the primary sector to address the impact of North Island Weather Events.

How Performance will be Assessed for this Appropriation

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage of funding allocated to rural businesses and communities impacted by the North Island Weather Events	95%	95%	95%

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Primary Sector Response and Recovery Administration costs			
This category is intended to achieve effective administration of programmes which support the primary sector in response to the North Island Weather Events.			
Percentage of funding agreements to support rural businesses and communities impacted by the North Island Weather Events processed in accordance with MPI procurement policies	95%	95%	95%
Non-Departmental Other Expenses			
Support for Rural Businesses and Communities			
This category is intended to achieve the effective provision of support to rural businesses and communities impacted by the North Island Weather Events.			
Percentage of funding allocated to rural businesses and communities impacted by the North Island Weather Events	95%	95%	95%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Primary Industries in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Addressing time critical response and recovery needs for primary industries and rural communities	2022/23	13,603	16,397	-	-	-
Connecting and supporting isolated and under-serviced rural communities	2022/23	3,200	2,200			