

Vote Lands

APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74)

DEPARTMENT ADMINISTERING THE VOTE: Land Information New Zealand (A11)

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

Overview of the Vote

The Minister for Land Information is responsible for appropriations in Vote Lands for the 2023/24 financial year covering the following:

- a total of over \$127 million for providing, managing and maintaining high-value geographic and property information for land and sea
- a total of over \$123 million for developing and maintaining a world class property system, which includes the day-to-day running of Landonline
- a total of nearly \$101 million for other Crown expenses, the majority of which relates to proceeds from the sale of New Zealand Transport Agency properties
- a total of nearly \$98 million for Crown capital expenditure, the majority of which relates to land tenure reform acquisitions
- a total of nearly \$75 million for enabling the best use of the Crown Estate, which includes Crown-owned and Crown-used land and meeting responsibilities as set out in legislation
- a total of over \$51 million for capital expenditure towards purchase or development of other assets
- a total of over \$19 million to assist government decision making in relation to overseas investment in sensitive assets through the Overseas Investment Regime
- a total of over \$3 million for hydrographic surveying, and
- a total of nearly \$2 million for the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

The Minister for Land Information is also responsible for a capital injection of over \$63 million to Land Information New Zealand.

The Minister for Land Information is also responsible for Crown revenue and receipts in Vote Lands for the 2023/24 financial year covering the following:

- a total of nearly \$118 million of non-tax revenue, the majority of which is collected on behalf of New Zealand Transport Agency for their property sales, and
- a total of nearly \$93 million of capital receipts relating to Land Tenure Review and property sales.

The Minister for Treaty of Waitangi Negotiations is responsible for one appropriation in Vote Lands of nearly \$21 million for the purchase and preparation of assets for possible use in future Treaty of Waitangi settlements.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Compliance with and Administration of the Overseas Investment Regime (M44) (A11) This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	19,270	19,270	19,162
Total Departmental Output Expenses	19,270	19,270	19,162
Departmental Capital Expenditure			
Land Information New Zealand - Capital Expenditure PLA (M44) (A11) This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	41,500	41,500	51,487
Total Departmental Capital Expenditure	41,500	41,500	51,487
Non-Departmental Other Expenses			
Bad and Doubtful Debts (M44) (A11) This appropriation is limited to the provision for writing off bad and doubtful debts.	1,145	1,145	645
Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11) This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.	100,000	45,000	100,000
Impairment of Intangible Assets (M44) (A11) The appropriation is limited to the impairment of intangible assets held by the Crown.	791	791	-
Total Non-Departmental Other Expenses	101,936	46,936	100,645
Non-Departmental Capital Expenditure			
Crown Acquisitions - Huntly East (M44) (A11) This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	1,500	-	1,500
Crown Purchases- Land Exchanges (M44) (A11) This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.	350	350	350
Land Tenure Reform Acquisitions (M44) (A11) This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	96,114	36,000	96,114
Total Non-Departmental Capital Expenditure	97,964	36,350	97,964

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Multi-Category Expenses and Capital Expenditure			
Canterbury Earthquake Recovery Land Ownership and Management MCA (M44) (A11)	19,320	19,320	1,500
The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.			
<i>Departmental Output Expenses</i>			
<i>Managing the recovery</i>	4,531	4,531	1,500
This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.			
<i>Non-Departmental Other Expenses</i>			
<i>Acquisition and disposal of land and improvements</i>	3,353	3,353	-
This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.			
<i>Management, clearance and assistance of land and built structures</i>	8,000	8,000	-
This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.			
<i>Non-Departmental Capital Expenditure</i>			
<i>Purchase of land and improvements capital</i>	3,436	3,436	-
This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.			
Crown Land MCA (M44) (A11)	82,443	82,443	74,789
The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.			
<i>Departmental Output Expenses</i>			
<i>Crown Land Management Expenses</i>	64,516	64,516	59,583
This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
<i>Non-Departmental Output Expenses</i>			
<i>Contaminated Sites and Forestry Operations</i>	3,070	3,070	3,370
This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.			
<i>Non-Departmental Other Expenses</i>			
<i>Biosecurity and Biodiversity Funding</i>	3,000	3,000	2,000
This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.			
<i>Crown Land Expenses</i>	5,972	5,972	5,972
This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.			
<i>Depreciation and Amortisation</i>	4,614	4,614	3,614
This category is limited to the depreciation and amortisation of Crown Assets held.			
<i>Loss on sale of Crown-owned assets</i>	771	771	-
This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.			
<i>Non-Departmental Capital Expenditure</i>			
<i>Acquisition of Special Land</i>	500	500	250
This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.			

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Location Based Information MCA (M44) (A11)	103,236	103,236	127,231
The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.			
Departmental Output Expenses			
<i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i>	783	783	783
This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.			
<i>Land Information New Zealand location based information infrastructure</i>	98,663	98,663	124,348
This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Non-Departmental Output Expenses			
<i>Regional elevation data capture - delivery</i>	3,790	3,790	2,100
This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.			
Property Rights MCA (M44) (A11)	107,105	107,105	123,325
The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.			
Departmental Output Expenses			
<i>Property Rights Expenses</i>	106,362	106,362	122,582
This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Non-Departmental Other Expenses			
<i>Land Liabilities</i>	743	743	743
This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.			
Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements MCA (M74) (A11)	37,846	37,846	20,556
The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.			
Non-Departmental Other Expenses			
<i>Impairment of assets used in Treaty Settlements</i>	2,000	2,000	2,000
This category is limited to the impairment of the value of assets used in Treaty settlements.			
<i>Loss on sale of assets used in Treaty Settlements</i>	6,587	6,587	5,000
This category is limited to the loss on sale expense incurred when disposing of assets used in Treaty settlements.			
<i>Preparation of assets</i>	12,153	12,153	7,556
This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi settlements.			
Non-Departmental Capital Expenditure			
<i>Purchase of assets</i>	17,106	17,106	6,000
This category is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.			
Total Multi-Category Expenses and Capital Expenditure	349,950	349,950	347,401
Total Annual Appropriations and Forecast Permanent Appropriations	610,620	494,006	616,659

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Hydrographic Surveying (M44) (A11)	Original Appropriation	12,700
This appropriation is limited to the collection and analysis of location-based information from marine, coastal and related environments.	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
Commences: 11 July 2021	Adjusted Appropriation	12,700
Expires: 30 June 2024	Actual to 2021/22 Year End	5,182
	Estimated Actual for 2022/23	4,218
	Estimate for 2023/24	3,300
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	610,620	494,006	616,659
Total Forecast MYA Departmental Output Expenses	4,218	4,218	3,300
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	614,838	498,224	619,959

Capital Injection Authorisations

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Land Information New Zealand - Capital Injection (M44) (A11)	31,780	31,780	63,177

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Software as a Service Cost Pressure	Crown Land (MCA) Crown Land Management Expenses Departmental Output Expense	169	169	169	168	-
	Location Based Information (MCA) Land Information New Zealand location based information infrastructure Departmental Output Expense	169	169	169	168	-
3D Coastal Mapping	Location Based Information (MCA) Land Information New Zealand location based information infrastructure Departmental Output Expense	-	2,300	13,900	17,100	5,900
Purchase of Imagery and Repairs to Crown Property	Location Based Information (MCA) Land Information New Zealand location based information infrastructure Departmental Output Expense	1,200	2,000	-	-	-
	Crown Land (MCA) Crown Land Management Expenses Departmental Output Expense	1,300	1,120	-	-	-
Survey and Title Cost Pressures - Line of Credit	Capital Injections Departmental capital injection	-	35,000	35,000	15,000	-
Total Initiatives		2,838	40,758	49,238	32,436	5,900

1.2 - Trends in the Vote

Summary of Financial Activity

	2018/19	2019/20	2020/21	2021/22	2022/23		2023/24			2024/25	2025/26	2026/27
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	21,198	20,461	17,656	18,037	23,488	23,488	22,462	-	22,462	19,192	15,992	15,992
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	41,580	14,350	57,065	58,634	101,936	46,936	-	100,645	100,645	100,645	100,145	100,145
Capital Expenditure	19,663	29,452	29,106	30,413	139,464	77,850	51,487	97,964	149,451	124,258	111,364	104,264
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	134,611	145,520	151,132	165,949	281,715	281,715	308,796	5,470	314,266	286,912	281,532	239,115
<i>Other Expenses</i>	67,458	96,136	63,316	88,779	47,193	47,193	-	26,885	26,885	21,170	21,170	21,170
<i>Capital Expenditure</i>	9,163	4,780	11,990	10,649	21,042	21,042	N/A	6,250	6,250	6,000	6,000	6,000
Total Appropriations	293,673	310,699	330,265	372,461	614,838	498,224	382,745	237,214	619,959	558,177	536,203	486,686
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	64,560	37,707	73,040	78,167	117,799	117,799	N/A	117,799	117,799	117,799	117,799	117,799
Capital Receipts	45,537	47,406	35,779	30,179	92,797	92,797	N/A	92,797	92,797	92,797	92,797	92,797
Total Crown Revenue and Capital Receipts	110,097	85,113	108,819	108,346	210,596	210,596	N/A	210,596	210,596	210,596	210,596	210,596

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Output Expenses

Output expenses have remained relatively stable. The forecast shows a decrease between 2023/24 and 2024/25, which is due to the expiry of the Hydrographic Surveying MYA (30 June 2024).

Other Expenses

Land Information New Zealand collects and pays to the New Zealand Transport Agency proceeds from the sales of Crown land no longer required. The related expenses for this appropriation can vary significantly and is dependent on the work programme of the New Zealand Transport Agency. These expenses are fully offset through the corresponding Crown revenue received.

Capital Expenditure

Land Tenure Reform Acquisitions was structured as a MYA that expired in 2018/19. This reverted to an annual appropriation stabilising the overall trend. The capital expenses are expected to be offset by corresponding capital receipts received.

On 23 October 2018, Cabinet gave Land Information New Zealand approval to progressively rebuild Landonline, the system used to manage New Zealand's title and survey transactions. This will provide a reliable, accessible and secure platform. It will also improve LINZ's ability to respond to customer needs and continue to meet its regulatory requirements.

Multi-Category Expenses and Capital Expenditure (MCA)

MCA other expenses have increased in the last couple of years, mainly due to impairment of assets mostly related to the vesting of the residential red zone in Christchurch and some recognised loss on sale on Treaty settlements.

MCA output expenses is showing an increase in 2023/24 mainly due to the establishment costs of Southern Positioning Augmentation Network (SouthPAN) and decreases from 2024/25 onwards, which is reflected in the Location Based Information MCA.

Capital expenditure forecast over the coming years shows a decrease as the last of the capital work programme for Canterbury Earthquake Recovery is forecast to be completed. MCA capital expenses are then forecast to remain at a lower level.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Compliance with and Administration of the Overseas Investment Regime (M44) (A11)

Scope of Appropriation

This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Expenses and Revenue

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	19,270	19,270	19,162
Revenue from the Crown	5,628	5,628	5,520
Revenue from Others	13,642	13,642	13,642

Components of the Appropriation

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Assessing applications under the overseas investment regime, including changes to the regime	13,642	13,642	13,642
Monitoring compliance with and enforcing the regime	4,726	4,726	4,618
Policy advice and ministerial servicing	902	902	902
Total	19,270	19,270	19,162

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective administration of the Overseas Investment Regime.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's advice on overseas investment matters	3.5/5	3.5/5	3.5/5
The number of industry articles and presentations delivered to stakeholders each year by the Overseas Investment Office	At least 40	At least 40	At least 40
The percentage of Home to Live In non-compliance issues detected that are reviewed within 5 working days (see Note 1)	90%	90%	90%

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
The percentage of other pathways non-compliance issues detected that are reviewed within 10 working days (see Note 2)	90%	90%	90%
The percentage of incidents reviewed for possible breach of the Overseas Investment Act within 10 working days of receipt (see Note 3)	90%	90%	90%
The number of investments with a proactive monitoring regime	At least 24	At least 24	At least 24
The number of enforcement actions taken by Land Information New Zealand's Overseas Investment Office	At least 40	At least 40	At least 40
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 4)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 5)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 6)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
The percentage of Ministerial applications sent to the Minister for decision earlier than 20 working days of the statutory timeframe (see Note 7)	New Measure	90%	90%

Note 1 - Home to Live In includes applications for consent for a house to live in but excludes applications by non-individuals (for example trusts) or applications where there is sensitive land.

Note 2 - Other pathways include applications for Residential; Forestry; Sensitive Land; Significant Business Assets; and consent for a home to live in by non-individuals (for example trusts).

Note 3 - The 10 working day timeframe commences upon receipt of the notification by Land Information New Zealand.

Note 4 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 5 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 6 - The score reflects the quality of all of Land Information New Zealand's policy advice, not solely policy advice funded by this appropriation.

Note 7 - This is a new performance measure from 2022/23. The Overseas Investment Act Reform introduced new end-to-end statutory timeframe for processing all applications after 24 November 2021 to a different workflow for measurement. The replacement measure will enable reporting on the new workflow.

Note 8 - Four performance measures (relating to significant business asset applications for consent, sensitive land applications for consent, applications for consent for a house to live in, other applications for consent including forestry, new build, non-residential and consents for a house to live in a sensitive land) were removed from 2022/23, due to the Overseas Investment Act Reform (24 November 2021). The Overseas Investment Act Reform introduced new end-to-end statutory timeframe, which are tracked and measured differently to this measure. All applications after 24 November 2021 are processed using a different workflow for measurement.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2023/24 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Overseas Investment Regime - Phase 2 Implementation	2021/22	980	980	-	-	-
Overseas Investment Regime Cost Pressures	2020/21	4,558	1,450	1,450	1,450	1,450

Memorandum Account

	2022/23		2023/24
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Overseas Investment Regime			
Opening Balance at 1 July	(1,923)	(1,923)	(1,923)
Revenue	13,642	8,585	13,642
Expenses	13,642	9,457	13,642
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(1,923)	(2,795)	(1,923)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

The memorandum account records both the revenues from, and costs of, assessing applications under the Overseas Investment Regime. It allows for revenue and expenses not equating in any given financial year, with balances expected to trend to zero over the longer term. The future memorandum account position will be revised as part of a wider fee review.

Hydrographic Surveying (M44) (A11)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Hydrographic Surveying (M44) (A11) This appropriation is limited to the collection and analysis of location-based information from marine, coastal and related environments. Commences: 11 July 2021 Expires: 30 June 2024	Original Appropriation	12,700
	Adjustments to 2021/22	-
	Adjustments for 2022/23	-
	Adjusted Appropriation	12,700
	Actual to 2021/22 Year End	5,182
	Estimated Actual for 2022/23	4,218
	Estimate for 2023/24	3,300
	Estimated Appropriation Remaining	-

Revenue

	Budget \$000
Revenue from the Crown to end of 2023/24	11,973
Revenue from Others to end of 2023/24	727
Total Revenue	12,700

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the collection and analysis of location-based information from marine, coastal and related environments.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
The percentage of new information from hydrographic surveys that is available on large scale charting products within 12 months of acceptance (see Note 1)	100%	100%	100%

Note 1 - Large scale charts enable the safe passage around New Zealand's coastlines as they provide greater detail (Scales between 1:4,000 and 1:100,000 (ie, 1mm:4m)).

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2023/24 Annual Report.

2.3 - Departmental Capital Expenditure and Capital Injections

Land Information New Zealand - Capital Expenditure PLA (M44) (A11)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	705	705	705
Intangibles	40,795	40,795	50,782
Other	-	-	-
Total Appropriation	41,500	41,500	51,487

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the renewal, upgrade and redesign of life-expired assets, and purchase of new assets in support of the delivery of Land Information New Zealand's services.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with Land Information New Zealand's intentions to renew and replace computer equipment, software, furniture and fittings, leasehold improvements, and office equipment	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2023/24 Annual Report.

Reasons for Change in Appropriation

The increase in this appropriation for 2023/24 is due to an increase of \$9.987 million in line with the LINZ capital programme, which includes Southern Positioning Augmentation Network (SouthPAN) and the rebuild of Landonline.

*Capital Injections and Movements in Departmental Net Assets***Land Information New Zealand**

Details of Net Asset Schedule	2022/23 Estimated Actual \$000	2023/24 Projected \$000	Explanation of Projected Movements in 2023/24
Opening Balance	113,997	145,777	
Capital Injections	31,780	63,177	The \$63.177 million is made up of \$18.290 million funding to assist the progressive rebuild of Landonline, the system used to manage New Zealand's title and survey transactions, \$9.887 million funding for capital expenditure in connection with Southern Positioning Augmentation Network (SouthPAN) and a capital funding initiative that provides a repayable Line of Credit of (up to) \$85 million over three years, (\$35 million in 2023/24, \$35 million in 2024/25 and \$15 million in 2025/26) as a short-term fund, to maintain the Survey and Title memorandum account. LINZ will only draw down on the Line of Credit as needed.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	145,777	208,954	

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Bad and Doubtful Debts (M44) (A11)

Scope of Appropriation

This appropriation is limited to the provision for writing off bad and doubtful debts.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,145	1,145	645

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the writing off of bad and doubtful debts.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for writing off bad and doubtful debts.

Reasons for Change in Appropriation

The decrease in this appropriation for 2023/24 is due to an expense transfer in 2022/23 for one-off COVID-19 related bad debt allocated to the 2022/23 year.

Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11)

Scope of Appropriation

This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	100,000	45,000	100,000

What is Intended to be Achieved with this Appropriation

This appropriation is for the payments to the New Zealand Transport Agency for the equivalent amount received from the sale of New Zealand Transport Agency properties.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely to return to the New Zealand Transport Agency proceeds from the disposal of Crown land administered by the New Zealand Transport Agency.

3.5 - Non-Departmental Capital Expenditure

Crown Acquisitions - Huntly East (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.

Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,500	-	1,500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the acquisition of properties captured within the Huntly East subsidence zone.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for non-departmental capital expenditure is less than \$15 million.

Crown Purchases- Land Exchanges (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.

Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	350	350	350

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the acquisition of land from other parties to effect boundary adjustments for works such as roading and rail service improvements or movements in stream or riverbeds.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for non-departmental capital expenditure is less than \$15 million.

Land Tenure Reform Acquisitions (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.

Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	96,114	36,000	96,114

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interests in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or achieve Government high country objectives.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
All pastoral lease acquisitions comply with the Crown Pastoral Land Act 1998	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Land Information appended to the Land Information New Zealand 2023/24 Annual Report.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Canterbury Earthquake Recovery Land Ownership and Management (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

Scope of Appropriation

Departmental Output Expenses

Managing the recovery

This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.

Non-Departmental Other Expenses

Acquisition and disposal of land and improvements

This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.

Management, clearance and assistance of land and built structures

This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.

Non-Departmental Capital Expenditure

Purchase of land and improvements capital

This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	19,320	19,320	1,500
Departmental Output Expenses			
Managing the recovery	4,531	4,531	1,500
Non-Departmental Other Expenses			
Acquisition and disposal of land and improvements	3,353	3,353	-
Management, clearance and assistance of land and built structures	8,000	8,000	-

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Capital Expenditure			
Purchase of land and improvements capital	3,436	3,436	-
Funding for Departmental Output Expenses			
Revenue from the Crown	4,531	4,531	1,500
Managing the recovery	4,531	4,531	1,500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the recovery of Canterbury through the purchase, clearance, maintenance and management of Crown land in the residential red zone affected by the Canterbury earthquakes.

How Performance will be Assessed for this Appropriation

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's Residential Red Zone activities	3.5/5	3.5/5	3.5/5

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Managing the recovery			
This category is intended to achieve the management of properties and associated issues relating to the Canterbury earthquakes.			
Land Information New Zealand meets its obligations under the Global Settlement Agreement	Achieved	Achieved	Achieved
Non-Departmental Other Expenses			
Acquisition and disposal of land and improvements			
This category is intended to achieve the purchase of properties affected by the Canterbury earthquakes and the write-down in the fair value and loss on disposal of land and improvements in Canterbury.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million	Exempt	Exempt	Exempt

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Management, clearance and assistance of land and built structures			
This category is intended to achieve management of Crown-owned land, including clearance of built structures and other works deemed necessary, affected by the Canterbury earthquakes.			
Non-Departmental Capital Expenditure			
Purchase of land and improvements capital			
This category is intended to achieve the purchase of land and improvements relating to properties affected by the Canterbury earthquakes.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the purchase of assets on behalf of the Crown	Exempt	Exempt	Exempt

Note - One measure relating to the percentage of demolitions and further works on Crown-owned properties in the CBD has been removed from 2022/23 due to the successful completion of LINZ work programme. LINZ no longer own, manage, or have any further works planned in the Christchurch CBD.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2023/24 Annual Report.

Reasons for Change in Appropriation

The decrease in this appropriation for 2023/24 is due to:

- management, clearance and assistance of land and built structures has decreased by \$8 million due to the remaining work in relation to management of land and clearances of built structures affected by the Canterbury earthquakes
- purchase of land and improvements capital has decreased by \$3.436 million due to one-off purchases of land and improvements largely in relation to the Anchor projects within Canterbury
- acquisition and disposal of land and improvements decreased by \$3.353 million due to a one-off expense transfer from 2021/22 to 2022/23 for purchases and disposals of land and improvements largely related to the Anchor projects within Canterbury, and
- managing the recovery has decreased by \$3.031 million to \$1.500 million due to reduced work in relation to managing properties affected by the Canterbury earthquakes.

Crown Land (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

Scope of Appropriation

Departmental Output Expenses

Crown Land Management Expenses

This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Contaminated Sites and Forestry Operations

This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.

Non-Departmental Other Expenses

Biosecurity and Biodiversity Funding

This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.

Crown Land Expenses

This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.

Depreciation and Amortisation

This category is limited to the depreciation and amortisation of Crown Assets held.

Loss on sale of Crown-owned assets

This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.

Non-Departmental Capital Expenditure

Acquisition of Special Land

This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	82,443	82,443	74,789
Departmental Output Expenses			
Crown Land Management Expenses	64,516	64,516	59,583
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations	3,070	3,070	3,370
Non-Departmental Other Expenses			
Biosecurity and Biodiversity Funding	3,000	3,000	2,000
Crown Land Expenses	5,972	5,972	5,972
Depreciation and Amortisation	4,614	4,614	3,614
Loss on sale of Crown-owned assets	771	771	-
Non-Departmental Capital Expenditure			
Acquisition of Special Land	500	500	250
Funding for Departmental Output Expenses			
Revenue from the Crown	55,521	55,521	50,588
Crown Land Management Expenses	55,521	55,521	50,588
Revenue from Others	8,995	8,995	8,995
Crown Land Management Expenses	8,995	8,995	8,995

Components of the Appropriation

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Disposal Services for other agencies	9,379	9,379	9,379
Management of all other Crown Land	18,987	18,987	11,642
Management of landbanked properties	14,993	14,993	16,430
Biosecurity	18,175	18,175	18,150
Management of Crown Pastoral land	3,622	3,622	3,622
Crown Land Clearances	1,198	1,198	1,198
Policy advice and ministerial servicing	1,162	1,162	1,162
Other	14,927	14,927	13,206
Total	82,443	82,443	74,789

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve effective and sustainable management of Crown-owned and used land.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Crown Land Management Expenses			
This category is intended to achieve the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Infestation at key sites is controlled in accordance with agreed plan (see Note 1)	Within 10% of the agreed plan	Within 10% of the agreed plan	Within 10% of the agreed plan
The percentage of pastoral leases that have been inspected within the last two years	90%	90%	90%
Outstanding rent for Land Information New Zealand-managed Crown properties is no more than 4% of total rental revenue	Achieved	Achieved	Achieved
Percentage of properties disposed of where the realised disposal value is no less than 90% of current market value	80%	80%	80%
Percentage of properties that are disposed of within 36 months of entering the disposal programme	75%	75%	75%
Percentage of priority clearances decisions (where urgency is requested by customer) made within customer defined timeframes	95%	95%	95%
Percentage of non-priority clearances decisions made within 15 working days	80%	80%	80%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 3)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 4)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Stakeholder satisfaction with Land Information New Zealand's Crown Estate performance (see Note 6)	3.5/5	3.5/5	3.5/5
The number of houses with remediation work completed under the regional housing improvement programme (see Note 7)	New Measure	New Measure	50 houses
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations			
This category is intended to achieve rehabilitation of contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land			
Harvesting is completed in accordance with the plan agreed with the forest manager	Achieved	Achieved	Achieved

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Non-Departmental Other Expenses			
Biosecurity and Biodiversity Funding			
This category is intended to achieve biosecurity or biodiversity outcomes on Crown Land through grants for data information capture, research and development projects, weed and pest management.			
The number of full time equivalent (FTE) jobs created through the COVID-19 Environmental Response (Jobs for Nature) funding is in line with the agreed plan (see Note 5)	At least 45	At least 45	At least 45
Crown Land Expenses			
This category is intended to achieve the effective management of Crown Land.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative	Exempt	Exempt	Exempt
Depreciation and Amortisation			
This category is intended to achieve the depreciation and amortisation of Crown assets held.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the depreciation of assets on behalf of the Crown	Exempt	Exempt	Exempt
Non-Departmental Capital Expenditure			
Acquisition of Special Land			
This category is intended to achieve the acquisition of foreshore or seabed or a bed of a river or lake.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for non-departmental capital expenditure is less than \$15 million.	Exempt	Exempt	Exempt

Note 1 - The infestation management plan is prepared in agreement with the National Institute of Water and Atmospheric Research (NIWA).

Note 2 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 3 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 4 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

Note 5 - FTE is defined as 1560 work hours (30 hours per week x 52 weeks). This measure has been revised to be more appropriate given programme objectives and development. The Jobs for Nature funding covers wages for staff employed, but also native plants, predator traps, herbicides, tools and specialist equipment, vehicles, drones and transport costs and training to make the work happen.

Note 6 - Stakeholders surveyed include pastoral lessees, regional biosecurity managers, client agencies who contract Land Information New Zealand's land management and disposal services, and other agencies who require regulatory advice or use the Crown property clearance service.

Note 7 - This is a new performance indicator for 2023/24. The Regional Housing Improvement Programme has an increase to baseline funding to support remediation of untenable houses, high priority tenanted houses and other houses requiring remediation. The funding allows for improvements to be made over four years, with a set number of houses per year required to be completed. LINZ is required to monitor performance and report on progress to ensure the programme is delivered.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2023/24 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Purchase of Imagery and Repairs to Crown Property	2022/23	1,300	1,120	-	-	-
Software as a Service Cost Pressure	2022/23	169	169	169	168	-
Toitū Te Whenua Regional Housing Improvement Programme	2021/22	3,600	6,200	6,600	8,000	8,000
Treaty Settlements Landbank: Purchase of Four Properties Outside the Protection Mechanism	2021/22	59	59	44	44	44
Acquisition of Special Land	2021/22	250	250	-	-	-
Overseas Investment Regime - Phase 2 Implementation	2021/22	950	1,000	-	-	-
Biosecurity Programme for Immediate and Sustained Job Creation to Remove Pests and Weeds	2020/21	10,000	10,000	-	-	-
Protecting Crown-Owned Riverbeds from Pests and Weeds	2020/21	1,724	1,724	1,724	1,724	1,724
Biosecurity - Protecting Lakes, Rivers and Lands from Invasive Pests and Weeds	2019/20	1,875	1,875	1,875	1,875	1,875
Stewardship of Crown Pastoral Land - to Increase and Improve the Management of Crown Pastoral Land	2019/20	775	775	775	775	775
Treaty Settlement Landbank - Ensuring the Crown Provides Warm, Dry and Safe Homes and we Meet our Treaty Obligations	2019/20	5,200	3,850	3,850	3,850	3,850
Treaty Settlement Landbank - Work on Four Properties to Mitigate Health and Safety Risks and Meet our Treaty Obligations	2019/20	494	494	-	-	-
Watts Peninsula - Improving Wellbeing Through the Establishment of a Reserve	2019/20	193	-	-	-	-
Reprioritisation of Funding - Surplus Funding from the Land Information Portfolio	2019/20	(630)	(630)	(630)	(630)	(630)

Reasons for Change in Appropriation

The decrease in this appropriation for 2023/24 is due to:

- Crown land management expenses decreased by \$4.933 million mainly due to an expense transfer of \$3.935 million in 2022/23 due to delays in work in relation to Watts Peninsula and repairs of two properties, one-off expense transfers of \$1.900 million in 2022/23, a decrease in funding of \$180,000 for repairs to Crown property due to damage from the North Island Weather Events and a reduction in Treaty Settlement Landbank funding of \$1.350 million. These were offset by an increase in Regional Housing funding of \$2.600 million
- biosecurity and biodiversity funding decreased by \$1 million due to a one-off transfer in 2022/23 from the Crown land management expense category
- depreciation and amortisation has decreased by \$1 million due to an expense transfer in 2022/23 for depreciation costs related to the increased demolition programme
- loss on sale of Crown-owned assets decreased by \$771,000 to cover for a one-off expected loss on sale of Crown-owned assets in 2022/23
- acquisition of special land decreased by \$250,000 due to a one-off expense transfer in 2022/23
- contaminated sites and forestry operations increased by \$300,000 due to a one-off transfer in 2022/23 to Crown land management expenses.

Memorandum Account

	2022/23		2023/24
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Crown Property Clearances			
Opening Balance at 1 July	(2,569)	(2,569)	(2,569)
Revenue	1,198	549	1,198
Expenses	1,198	1,460	1,198
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(2,569)	(3,480)	(2,569)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

Location Based Information (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

Scope of Appropriation

Departmental Output Expenses

Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

Land Information New Zealand location based information infrastructure

This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Regional elevation data capture - delivery

This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	103,236	103,236	127,231
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	783	783
Land Information New Zealand location based information infrastructure	98,663	98,663	124,348
Non-Departmental Output Expenses			
Regional elevation data capture - delivery	3,790	3,790	2,100
Funding for Departmental Output Expenses			
Revenue from the Crown	97,792	97,792	123,477
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	783	783
Land Information New Zealand location based information infrastructure	97,009	97,009	122,694
Revenue from Others	1,654	1,654	1,654
Land Information New Zealand location based information infrastructure	1,654	1,654	1,654

Components of the Appropriation

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Location Based Information	23,716	23,716	25,413
Satellite Based Augmentation Systems	74,530	74,530	98,518
Policy and ministerial servicing	417	417	417
Other	4,573	4,573	2,883
Total	103,236	103,236	127,231

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve increased availability, easier accessibility and greater value being created from location based information.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa			
This category is intended to achieve high quality advice and decision making on official place names in accordance with the New Zealand Geographic Board (Ngā Pou Taunaha O Aotearoa) Act 2008.			
New Zealand Geographic Board (Ngā Pou Taunaha O Aotearoa) satisfaction with the support provided by the Secretariat	3.5/5	3.5/5	3.5/5
Land Information New Zealand location based information infrastructure			
This category is intended to achieve the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
The percentage of Topo50 maps of mainland New Zealand that are reviewed and updated at least once every 7 years	95%	95%	95%
Availability of Global Navigation Satellite System data is in accordance with agreed timeframes (see Note 1)	Achieved	Achieved	Achieved
The percentage of urban cadastral surveys that are within 500m of a geodetic mark	95%	95%	95%
The percentage of rural cadastral surveys that are within 1,000m of a geodetic mark	80%	80%	80%
The percentage of maritime hazards and critical information notified within 1 working day	100%	100%	100%
The percentage of sea level data transmitted and received within 10 minutes	95%	95%	95%
Identified key datasets are maintained or improved	Achieved	Achieved	Achieved

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Land Information New Zealand administers the New Zealand Regional Elevation Data Capture Project in accordance with the 2018 Memorandum of Understanding with MBIE	Achieved	Achieved	Achieved
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 3)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 4)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Customer satisfaction with Land Information New Zealand's location based information products and services	3.5/5	3.5/5	3.5/5
Non-Departmental Output Expenses			
Regional elevation data capture - delivery			
This category is intended to achieve increased coverage of elevation data for New Zealand.			
All Provincial Growth Fund co-funding is distributed in accordance with completion milestones outlined in contracts between Land Information New Zealand and successful applicant councils	Achieved	Achieved	Achieved

Note 1 - Timeframes vary for different data and are specified in the contract specifications supplied to the contractor.

Note 2 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 3 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 4 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2023/24 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
3D Coastal Mapping	2023/24	-	2,300	13,900	17,100	5,900
Purchase of Imagery and Repairs to Crown Property	2022/23	1,200	2,000	-	-	-
Software as a Service Cost Pressure	2022/23	169	169	169	168	-
Regional Strategic Partnership Fund: Further Implementation Decisions	2022/23	(1,850)	(1,400)	-	-	-
Southern Positioning Augmentation Network (SouthPAN)	2021/22	57,839	68,518	61,944	62,826	32,210

Reasons for Change in Appropriation

The increase in this appropriation for 2023/24 is due to:

- location based information infrastructure appropriation increased by \$25.685 million as a result of:
 - an increase of \$23.988 million in the Southern Positioning Augmentation Network (SouthPAN) initiative due to re-phasing of expenditure following the signing of the on-supply agreement
 - funding of \$2.300 million for 3D Coastal Mapping (3DCM) to provide high-resolution airborne Light Detection and Ranging (LiDAR) mapping of up to 85 percent of New Zealand's coastline
 - funding of \$800,000 for the purchase of imagery due to the North Island Weather Events
 - offset by an expense transfer from 2021/22 to 2022/23 of \$1.293 million due to delays in location information projects from the flow on effect from Covid-19 lockdowns
 - offset by a decrease in funding for regional elevation data - administration of \$110,000, and
- regional elevation data capture-delivery decreased by \$1.690 million as a result of an expense transfer to 2023/24 due to the delays from adverse weather conditions and reduced industry capability delaying data capture and processing.

Property Rights (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.

Scope of Appropriation

Departmental Output Expenses

Property Rights Expenses

This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Other Expenses

Land Liabilities

This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	107,105	107,105	123,325
Departmental Output Expenses			
Property Rights Expenses	106,362	106,362	122,582
Non-Departmental Other Expenses			
Land Liabilities	743	743	743
Funding for Departmental Output Expenses			
Revenue from the Crown	1,412	1,412	1,412
Property Rights Expenses	1,412	1,412	1,412
Revenue from Others	104,950	104,950	121,170
Property Rights Expenses	104,950	104,950	121,170

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve ease of transacting property rights and maintained confidence in property rights.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Property Rights Expenses			
This category is intended to achieve the provision of the Survey and Title system (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Valuers Registration Board satisfaction with support provided by Land Information New Zealand	3.5/5	3.5/5	3.5/5
The time to investigate complaints against valuers is maintained or improved	Achieved	Achieved	Achieved
The percentage of objections to rating valuations that are settled within plus or minus 30% of the original rating valuation	80%	80%	80%
Initial carrying capacity assessments are accepted by Crown Pastoral Lessees in accordance with agreed plan	Achieved	Achieved	Achieved
Landonline system is available to customers in accordance with agreed times (see Note 1)	99.5%	99.5%	99.5%
Time to approve compliant cadastral survey datasets	Average of 10 days	Average of 10 days	Average of 10 days
Percentage of approved cadastral survey datasets requiring correction	Less than 2%	Less than 2%	Less than 2%
Time to process compliant manual title transactions	Average of 10 days	Average of 10 days	Average of 10 days
The percentage of title transactions requiring correction	Less than 0.2%	Less than 0.2%	Less than 0.2%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 3)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 4)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Customer satisfaction with Survey and Title services (see Note 1)	3.5/5	3.5/5	3.5/5
Non-Departmental Other Expenses			
Land Liabilities			
This category is intended to achieve the investigation and resolution of land-related liabilities by the Department.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million	Exempt	Exempt	Exempt

Note 1 - The Landonline system will be available to customers from 7am to 9pm Monday to Thursday, 7am to 7pm Friday, and 9am to 5pm Saturday.

Note 2 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 3 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 4 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2023/24 Annual Report.

Reasons for Change in Appropriation

This increase in this appropriation for 2023/24 is due to a forecast change to reflect the implementation costs associated with the replacement of Landonline.

Memorandum Account

	2022/23		2023/24
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Survey and Title			
Opening Balance at 1 July	40,945	40,945	40,945
Revenue	87,484	81,273	118,652
Expenses	87,484	95,044	118,652
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	40,945	27,174	40,945

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements (M74) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.

Scope of Appropriation

Non-Departmental Other Expenses

Impairment of assets used in Treaty Settlements

This category is limited to the impairment of the value of assets used in Treaty settlements.

Loss on sale of assets used in Treaty Settlements

This category is limited to the loss on sale expense incurred when disposing of assets used in Treaty settlements.

Preparation of assets

This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi settlements.

Non-Departmental Capital Expenditure

Purchase of assets

This category is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.

Expenses, Revenue and Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	37,846	37,846	20,556
Non-Departmental Other Expenses			
Impairment of assets used in Treaty Settlements	2,000	2,000	2,000
Loss on sale of assets used in Treaty Settlements	6,587	6,587	5,000
Preparation of assets	12,153	12,153	7,556
Non-Departmental Capital Expenditure			
Purchase of assets	17,106	17,106	6,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient and effective purchase and preparation of assets for possible use in future Treaty of Waitangi settlements.

How Performance will be Assessed for this Appropriation

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Ministerial satisfaction with Land Information New Zealand's management of the Treaty Settlement Landbank	3.5/5	3.5/5	3.5/5

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Non-Departmental Other Expenses			
Preparation of assets			
This category is intended to achieve the efficient and effective preparation of assets for possible use in future Treaty of Waitangi settlements.			
Demolition or remediation work is carried out on Treaty Settlement Landbank properties in accordance with the prioritised plan	Achieved	Achieved	Achieved
Non-Departmental Capital Expenditure			
Purchase of assets			
This category is intended to achieve the efficient and effective purchase of assets for possible use in future Treaty of Waitangi settlements.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative. On-going exemption was granted under s 15D(3) of the Public Finance Act 1989	Exempt	Exempt	Exempt

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2023/24 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Treaty Settlement Landbank - Work on Four Properties to Mitigate Health and Safety Risks and Meet our Treaty Obligations	2019/20	3,706	3,706	-	-	-

Reasons for Change in Appropriation

The decrease in this appropriation for 2023/24 is due to:

- purchase of assets decreased by \$11.106 million as a result of an expense transfer in 2022/23 due to delays in purchasing property for potential use in Treaty Settlements
- preparation of assets decreased by \$4.597 million as a result of an expense transfer in 2022/23 owing to delays in demolition works due to consent delays and contractor availability
- loss on sale of landbank properties decreased by \$1.587 million as a result of an expense transfer in 2022/23 to cover for the expected loss on sale on Landbank properties as part of Treaty settlements.