

# *Vote Parliamentary Commissioner for the Environment*

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APPROPRIATION MINISTER(S): Speaker of the House of Representatives (M78)

DEPARTMENT ADMINISTERING THE VOTE: Parliamentary Commissioner for the Environment (A33)

RESPONSIBLE MINISTER FOR PARLIAMENTARY COMMISSIONER FOR THE ENVIRONMENT:  
Speaker of the House of Representatives

## *Overview of the Vote*

The position of the Parliamentary Commissioner for the Environment was established by the Environment Act 1986 to provide Members of Parliament with independent, high quality advice about environmental matters. Advice is generally in the form of reports on investigations, and presentations and submissions to select committees.

The Commissioner has seven statutory functions under the Environment Act to investigate environmental issues, processes, and public agencies. As an Officer of Parliament, the Commissioner has a unique opportunity to provide Parliament with independent advice in its consideration of any matters that may have an impact on the quality of the environment. The Commissioner also communicates his advice to a wider public audience.

The Commissioner is required to deliver one output, Reports and Advice. The Vote comprises:

- one output expense of \$3.946 million for Reports and Advice
- other expense of \$398,000 for the Commissioner's Remuneration under Permanent Legislative Authority, and
- capital expenditure of \$72,000 under Permanent Legislative Authority for office equipment, furniture and fittings.

Details of these appropriations are set out in Parts 2-4.

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Reports and Advice (M78) (A33)</b>	3,986	3,986	<b>3,946</b>
This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.			
<b>Total Departmental Output Expenses</b>	3,986	3,986	3,946
<b>Departmental Other Expenses</b>			
<b>Remuneration of the Parliamentary Commissioner for the Environment PLA (M78) (A33)</b>	398	398	398
This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.			
<b>Total Departmental Other Expenses</b>	398	398	398
<b>Departmental Capital Expenditure</b>			
<b>Parliamentary Commissioner for the Environment - Capital Expenditure PLA (M78) (A33)</b>	172	172	72
This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Commissioner for the Environment, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	172	172	72
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	<b>4,556</b>	<b>4,556</b>	<b>4,416</b>

## Capital Injection Authorisations

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Parliamentary Commissioner for the Environment - Capital Injection (M78) (A33)	-	-	-

# *Supporting Information*

## Part 1 - Vote as a Whole

This part provides trend information for the vote.

## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2018/19	2019/20	2020/21	2021/22	2022/23		2023/24			2024/25	2025/26	2026/27
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	3,150	3,345	3,218	3,622	3,986	3,986	3,946	-	3,946	3,946	3,946	3,946
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	337	338	304	343	398	398	398	-	398	398	398	398
Capital Expenditure	75	18	22	475	172	172	72	-	72	72	72	72
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Appropriations</b>	<b>3,562</b>	<b>3,701</b>	<b>3,544</b>	<b>4,440</b>	<b>4,556</b>	<b>4,556</b>	<b>4,416</b>	<b>-</b>	<b>4,416</b>	<b>4,416</b>	<b>4,416</b>	<b>4,416</b>
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

## Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

### 1.3 - Analysis of Significant Trends

From 2018/19 year and out-years, there is an increase of \$384,000 to the office's permanent baseline in order to achieve the objective of providing independent, robust and timely advice to Members of Parliament.

The Commissioner's remuneration, as set by the Remuneration Authority, has been increased by \$1,000 from \$336,000 to \$337,000, for the 2018/19 and subsequent years.

The Commissioner's remuneration, as set by the Remuneration Authority, has been increased by \$1,000 from \$337,000 to \$338,000, for the 2019/20 and subsequent years.

The Commissioner's remuneration, as set by the Remuneration Authority, has been temporarily decreased by \$68,000 from \$338,000 to \$270,000, from 9 July 2020 to 6 January 2021. The Commissioner's remuneration will revert to \$338,000 for the remainder of 2020/21 and subsequent years.

For 2021/22, there is a one-off increase of \$600,000 in capital expenditure for office fit-out costs.

For 2021/22, there is a one-off increase of \$169,000 departmental revenue for salary reimbursements from secondments.

For 2021/22, there is a one-off expense transfer from 2020/21 of \$138,000 relating to delays in planned projects to be delivered in 2021/22.

For 2021/22 and out-years, there is an increase of \$100,000 to the office's permanent baseline to meet increasing cost pressures.

The Commissioner's remuneration, as set by the Remuneration Authority, has been increased by \$5,000 from \$338,000 to \$343,000, for the 2021/22 and subsequent years.

For 2022/23 and out-years, there is an increase of \$490,000 to the office's permanent baseline to meet increasing cost pressures.

For 2022/23, there is a one-off increase of \$100,000 in capital expenditure for office fit-out costs.

The Commissioner's remuneration, as set by the Remuneration Authority, has been increased by \$55,000 from \$343,000 to \$398,000, for the 2022/23 and subsequent years.

For 2022/23, there is a one-off increase of \$40,000 departmental revenue for salary reimbursements from secondments.

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Reports and Advice (M78) (A33)

##### *Scope of Appropriation*

This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.

##### *Expenses and Revenue*

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,986	3,986	3,946
Revenue from the Crown	3,943	3,943	3,943
Revenue from Others	43	43	3

##### *What is Intended to be Achieved with this Appropriation*

The position of the Parliamentary Commissioner for the Environment was established by the Environment Act 1986 to provide Members of Parliament with independent, high quality advice about environmental matters.

Decisions to change law, policy and institutional arrangements are the responsibility of Parliament, central government, and local government. Implementing these decisions, and monitoring their impact on the environment, is the responsibility of government agencies.

Over the 2023/24 year, the Commissioner will continue to produce a body of reports and advice aimed at improving environmental decision-making, the implementation of decisions, and public understanding, especially of environmental science.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Proportion of recommendations adopted or partially adopted	65%	60%	65%
Number of reports and commentaries	6-8	6	6-8
Briefings to Members of Parliament	30	30	30
Reports and commentaries externally peer reviewed	100%	100%	100%
Response to public concerns and information requests within agreed timeframes	100%	96%	100%
Provision to follow up reports within recommended timeframes	100%	100%	100%
Other advice to Parliament	4-8	7	4-8

##### *End of Year Performance Reporting*

Performance information for the Office will be reported by the Parliamentary Commissioner for the Environment in the Annual Report that is to be presented to the House.

## 2.2 - Departmental Other Expenses

### Remuneration of the Parliamentary Commissioner for the Environment PLA (M78) (A33)

#### *Scope of Appropriation*

This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.

#### *Expenses*

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	398	398	398

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve payment to the Parliamentary Commissioner for the Environment as determined by the Remuneration Authority.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

The Parliamentary Commissioner for the Environment leads the performance of the Office. The performance of the Office's activities, including the above payment, is reflected in the information for departmental output appropriations.

#### *End of Year Performance Reporting*

Performance information for the Office will be reported by the Parliamentary Commissioner for the Environment in the Annual Report that is to be presented to the House.



## 2.3 - Departmental Capital Expenditure and Capital Injections

### Parliamentary Commissioner for the Environment - Capital Expenditure PLA (M78) (A33)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Commissioner for the Environment, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	172	172	72
Intangibles	-	-	-
Other	-	-	-
<b>Total Appropriation</b>	<b>172</b>	<b>172</b>	<b>72</b>

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the replacement and/or upgrade of assets in support of the delivery of the Office's services.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

Expenditure is in accordance with the Commissioner's capital asset management policy.

#### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Parliamentary Commissioner for the Environment in the Annual Report that is to be presented to the House.

*Capital Injections and Movements in Departmental Net Assets***Parliamentary Commissioner for the Environment**

Details of Net Asset Schedule	2022/23 Estimated Actual \$000	2023/24 Projected \$000	Explanation of Projected Movements in 2023/24
Opening Balance	611	611	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>611</b>	<b>611</b>	