

Vote Lands

APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74)

DEPARTMENT ADMINISTERING THE VOTE: Land Information New Zealand (A11)

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

Overview of the Vote

The Minister for Land Information is responsible for appropriations in Vote Lands for the 2024/25 financial year covering the following:

- a total of nearly \$172 million for providing, managing and maintaining high-value geographic and property information for land and sea
- a total of nearly \$133 million for developing and maintaining a world class property system, which includes the day-to-day running of Landonline
- a total of nearly \$101 million for other Crown expenses, the majority of which relates to proceeds from the sale of New Zealand Transport Agency properties
- a total of nearly \$98 million for Crown capital expenditure, the majority of which relates to land tenure reform acquisitions
- a total of nearly \$60 million for enabling the best use of the Crown Estate, which includes Crown-owned and Crown-used land and meeting responsibilities as set out in legislation
- a total of over \$46 million for capital expenditure towards purchase or development of other assets
- a total of over \$19 million to assist government decision making in relation to overseas investment in sensitive assets through the Overseas Investment Regime
- a total of nearly \$14 million for the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes, and
- a total of over \$2 million of capital expenditure for the purchase of properties affected by the Canterbury earthquakes.

The Minister for Land Information is also responsible for a capital injection of over \$74 million to Land Information New Zealand.

The Minister for Land Information is also responsible for Crown revenue and receipts in Vote Lands for the 2024/25 financial year covering the following:

- a total of nearly \$118 million of non-tax revenue, the majority of which is collected on behalf of New Zealand Transport Agency for their property sales, and
- a total of nearly \$93 million of capital receipts relating to Land Tenure Review and property sales.

The Minister for Treaty of Waitangi Negotiations is responsible for one appropriation in Vote Lands of nearly \$17 million for the purchase and preparation of assets for possible use in future Treaty of Waitangi settlements.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Compliance with and Administration of the Overseas Investment Regime (M44) (A11) This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	18,086	14,425	19,192
Total Departmental Output Expenses	18,086	14,425	19,192
Departmental Capital Expenditure			
Land Information New Zealand - Capital Expenditure PLA (M44) (A11) This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	36,300	36,300	46,481
Total Departmental Capital Expenditure	36,300	36,300	46,481
Non-Departmental Other Expenses			
Bad and Doubtful Debts (M44) (A11) This appropriation is limited to the provision for writing off bad and doubtful debts.	645	645	645
Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11) This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.	100,000	25,000	100,000
Impairment of Intangible Assets (M44) (A11) The appropriation is limited to the impairment of intangible assets held by the Crown.	791	791	-
Total Non-Departmental Other Expenses	101,436	26,436	100,645
Non-Departmental Capital Expenditure			
Crown Acquisitions - Huntly East (M44) (A11) This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	1,500	1,000	1,500
Crown Purchases- Land Exchanges (M44) (A11) This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.	350	350	350
Land Tenure Reform Acquisitions (M44) (A11) This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	96,114	270	96,114
Total Non-Departmental Capital Expenditure	97,964	1,620	97,964

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Multi-Category Expenses and Capital Expenditure			
Canterbury Earthquake Recovery Land Ownership and Management MCA (M44) (A11)	900	900	15,743
The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.			
Departmental Output Expenses			
Managing the recovery	650	650	3,148
This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.			
Non-Departmental Other Expenses			
Acquisition and disposal of land and improvements	200	200	3,148
This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.			
Management, clearance and assistance of land and built structures	50	50	7,346
This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.			
Non-Departmental Capital Expenditure			
Purchase of land and improvements capital	-	-	2,101
This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.			
Crown Land MCA (M44) (A11)	88,765	88,765	59,968
The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.			
Departmental Output Expenses			
Crown Land Management Expenses	67,913	67,913	47,421
This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations	7,670	7,670	2,870
This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.			
Non-Departmental Other Expenses			
Crown Land Expenses	5,972	5,972	5,969
This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.			
Depreciation and Amortisation	3,614	3,614	3,608
This category is limited to the depreciation and amortisation of Crown Assets held.			
Impairment of Crown-owned assets	100	100	100
This category is limited to the impairment of Crown-owned assets, excluding impairment that are part of Treaty of Waitangi settlements.			
Biosecurity and Biodiversity Funding	2,000	2,000	-
This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.			

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Loss on sale of Crown-owned assets</i> This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.	746	746	-
Non-Departmental Capital Expenditure			
<i>Acquisition of Special Land</i> This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.	750	750	-
Location Based Information MCA (M44) (A11) The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.	66,288	66,288	171,867
Departmental Output Expenses			
<i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i> This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.	783	783	783
<i>Land Information New Zealand location based information infrastructure</i> This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	63,123	63,123	170,584
Non-Departmental Output Expenses			
<i>Regional elevation data capture - delivery</i> This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.	2,382	2,382	500
Property Rights MCA (M44) (A11) The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.	123,325	112,411	132,785
Departmental Output Expenses			
<i>Property Rights Expenses</i> This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	122,582	111,668	132,042
Non-Departmental Other Expenses			
<i>Land Liabilities</i> This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.	743	743	743
Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements MCA (M74) (A11) The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.	39,703	39,703	16,850

Titles and Scopes of Appropriations by Appropriation Type	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Other Expenses			
<i>Impairment of assets used in Treaty Settlements</i> This category is limited to the impairment of the value of assets used in Treaty settlements.	2,000	2,000	2,000
<i>Loss on sale of assets used in Treaty Settlements</i> This category is limited to the loss on sale expense incurred when disposing of assets used in Treaty settlements.	6,871	6,871	5,000
<i>Preparation of assets</i> This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi settlements.	11,558	11,558	3,850
Non-Departmental Capital Expenditure			
<i>Purchase of assets</i> This category is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.	19,274	19,274	6,000
Total Multi-Category Expenses and Capital Expenditure	318,981	308,067	397,213
Total Annual Appropriations and Forecast Permanent Appropriations	572,767	386,848	661,495

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Hydrographic Surveying (M44) (A11) This appropriation is limited to the collection and analysis of location based information from marine, coastal and related environments. Commences: 11 July 2021 Expires: 30 June 2024	Original Appropriation	12,700
	Adjustments to 2022/23	-
	Adjustments for 2023/24	-
	Adjusted Appropriation	12,700
	Actual to 2022/23 Year End	10,625
	Estimated Actual for 2023/24	2,075
	Estimate for 2024/25	-
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	572,767	386,848	661,495
Total Forecast MYA Departmental Output Expenses	2,075	2,075	-
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	574,842	388,923	661,495

Capital Injection Authorisations

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Land Information New Zealand - Capital Injection (M44) (A11)	31,322	31,322	74,159

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Return of funding for Southern Positioning Augmentation Network (SouthPAN)	Location Based Information (MCA) Land Information New Zealand location based information infrastructure Departmental Output Expense	-	(1,300)	(1,300)	(1,300)	(1,300)
Return of funding for the Regional Housing Improvement Programme	Crown Land (MCA) Crown Land Management Expenses Departmental Output Expense	-	(1,100)	(1,100)	(1,100)	(1,100)
Return of funding for Hydrographic surveys	Location Based Information (MCA) Land Information New Zealand location based information infrastructure Departmental Output Expense	-	(900)	(900)	(900)	(900)
Return of funding for Crown Land Management work programme	Crown Land (MCA) Crown Land Management Expenses Departmental Output Expense	-	(1,350)	(1,350)	(1,350)	(1,350)
Return of funding for Crown Land Forestry work programme	Crown Land (MCA) Contaminated Sites and Forestry Op Non-Departmental Output Expense	-	(500)	(500)	(500)	(500)
Reduction in Back Office Functions (Administration)	Location Based Information (MCA) Land Information New Zealand location based information infrastructure Departmental Output Expense	-	(450)	(450)	(450)	(3,450)
Return of funding for 3D Coastal Mapping funded from the Climate Emergency Response Fund (CERF)	Location Based Information (MCA) Land Information New Zealand location based information infrastructure Departmental Output Expense	-	(3,000)	(3,000)	(3,000)	-
Shared Approach to Back-office Transformation Cost	Property Rights (MCA) Property Rights Expenses Departmental Output Expense	-	(130)	(130)	(130)	(130)

Policy Initiative	Appropriation	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Public Sector Pay Adjustment - Vote Lands Remuneration Cost Pressure	Crown Land (MCA) Crown Land Management Expenses Departmental Output Expense	889	1,049	1,049	1,049	1,049
	Location Based Information (MCA) Land Information New Zealand location based information infrastructure Departmental Output Expense	804	950	950	950	950
Total Initiatives		1,693	(6,731)	(6,731)	(6,731)	(6,731)

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20	2020/21	2021/22	2022/23	2023/24		2024/25			2025/26	2026/27	2027/28
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	20,461	17,656	18,037	18,277	20,161	16,500	19,192	-	19,192	18,992	15,992	15,992
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	14,350	57,065	58,634	24,178	101,436	26,436	-	100,645	100,645	100,145	100,145	100,145
Capital Expenditure	29,452	29,106	30,413	59,792	134,264	37,920	46,481	97,964	144,445	124,064	112,764	102,964
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	145,520	151,132	165,949	240,651	265,103	254,189	353,978	3,370	357,348	275,320	232,903	232,403
<i>Other Expenses</i>	96,136	63,316	88,779	27,343	33,854	33,854	-	31,764	31,764	21,270	21,270	21,270
<i>Capital Expenditure</i>	4,780	11,990	10,649	8,131	20,024	20,024	N/A	8,101	8,101	7,335	6,000	6,000
Total Appropriations	310,699	330,265	372,461	378,372	574,842	388,923	419,651	241,844	661,495	547,126	489,074	478,774
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	37,707	73,040	78,167	42,806	117,799	42,799	N/A	117,799	117,799	117,799	117,799	117,799
Capital Receipts	47,406	35,779	30,179	62,896	92,797	7,350	N/A	92,797	92,797	92,797	92,797	92,797
Total Crown Revenue and Capital Receipts	85,113	108,819	108,346	105,702	210,596	50,149	N/A	210,596	210,596	210,596	210,596	210,596

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Output Expenses

Output expenses have remained relatively stable. The forecast shows a decrease between 2023/24 and 2024/25, due to the expiry of the Hydrographic Surveying MYA (30 June 2024). The decrease from 2026/27 onwards, is due to the expiry of time-limited funding in the Overseas Investment Regime (30 June 2025).

Other Expenses

Land Information New Zealand collects and pays to the New Zealand Transport Agency proceeds from the sales of Crown land no longer required. The related expenses for this appropriation can vary significantly and is dependent on the work programme of the New Zealand Transport Agency. These expenses are fully offset through the corresponding Crown revenue received.

Capital Expenditure

The increase in 2023/24 onwards, is due to the annual appropriation for Land Tenure Reform Acquisitions. The capital expenses are expected to be offset by corresponding capital receipts received.

Multi-Category Expenses and Capital Expenditure (MCA)

MCA other expenses have decreased in the last couple of years, mainly due to impairment of assets mostly related to the vesting of the residential red zone in Christchurch and some recognised loss on sale on Treaty settlements.

MCA output expenses is showing an increase in 2023/24 mainly due to the establishment costs of Southern Positioning Augmentation Network (SouthPAN) and decreases from 2025/26 onwards, which is reflected in the Location Based Information MCA.

The balance in MCA Capital expenditure forecast represents the balance in Treaty of Waitangi settlements.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Compliance with and Administration of the Overseas Investment Regime (M44) (A11)

Scope of Appropriation

This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Expenses and Revenue

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	18,086	14,425	19,192
Revenue from the Crown	4,444	4,444	5,550
Revenue from Others	13,642	9,178	13,642

Components of the Appropriation

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Assessing applications under the overseas investment regime, including changes to the regime	13,642	9,981	13,642
Monitoring compliance with and enforcing the regime	3,542	3,542	4,648
Policy advice and ministerial servicing	902	902	902
Total	18,086	14,425	19,192

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective administration of the Overseas Investment Regime.

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's advice on overseas investment matters	3.5/5	3.5/5	3.5/5
The percentage of Home to Live In non-compliance issues detected that are reviewed within 5 working days (see Note 1)	90%	90%	90%
The percentage of other pathways non-compliance issues detected that are reviewed within 10 working days (see Note 2)	90%	90%	90%

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
The percentage of incidents reviewed for possible breach of the Overseas Investment Act within 10 working days of receipt (see Note 3)	90%	90%	90%
The number of investments with a proactive monitoring regime	At least 24	At least 24	At least 24
The number of enforcement actions taken by Land Information New Zealand's Overseas Investment Office	At least 40	At least 40	At least 40
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 4)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 5)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 6)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
The percentage of Ministerial applications sent to the Minister for decision earlier than 20 working days of the statutory timeframe	90%	90%	90%

Note 1 - Home to Live In includes applications for consent for a house to live in but excludes applications by non-individuals (for example trusts) or applications where there is sensitive land.

Note 2 - Other pathways include applications for Residential; Forestry; Sensitive Land; Significant Business Assets; and consent for a home to live in by non-individuals (for example trusts).

Note 3 - The 10 working day timeframe commences upon receipt of the notification by Land Information New Zealand.

Note 4 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 5 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 6 - The score reflects the quality of all of Land Information New Zealand's policy advice, not solely policy advice funded by this appropriation.

Note 7 - The measure relating to "The number of industry articles and presentations delivered to stakeholders each year by the Overseas Investment Office" was removed from 2023/24, as it is not an effective measure or reflection of the work as it prioritises volume of engagements rather than assessing the content and impact. However, LINZ will continue to undertake customer engagement and education sessions to provide both technical and practical advice.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2024/25 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Previous Government						
Overseas Investment Regime - Phase 2 Implementation	2021/22	980	-	-	-	-
Overseas Investment Regime Cost Pressures	2020/21	1,450	1,450	1,450	1,450	1,450

Reasons for Change in Appropriation

The increase in this appropriation for 2024/25 is due to an expense transfer from 2023/24 for longer than anticipated lead in times between investigation and commencing court proceedings.

Memorandum Account

	2023/24		2024/25
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Overseas Investment Regime			
Opening Balance at 1 July	(1,582)	(1,582)	(1,582)
Revenue	13,642	9,178	13,642
Expenses	13,642	9,981	13,642
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(1,582)	(2,385)	(1,582)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

The memorandum account records both the revenues from, and costs of, assessing applications under the Overseas Investment Regime. It allows for revenue and expenses not equating in any given financial year, with balances expected to trend to zero over the longer term. The future memorandum account position will be revised as part of a wider fee review.

2.3 - Departmental Capital Expenditure and Capital Injections

Land Information New Zealand - Capital Expenditure PLA (M44) (A11)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	705	705	705
Intangibles	35,595	35,595	45,776
Other	-	-	-
Total Appropriation	36,300	36,300	46,481

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the renewal, upgrade and redesign of life-expired assets, and purchase of new assets in support of the delivery of Land Information New Zealand's services.

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with Land Information New Zealand's intentions to renew and replace computer equipment, software, furniture and fittings, leasehold improvements, and office equipment	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2024/25 Annual Report.

Reasons for Change in Appropriation

The increase in this appropriation for 2024/25 is due to an increase of \$10.181 million in line with the LINZ capital programme, which includes Southern Positioning Augmentation Network (SouthPAN \$9.981 million) and the rebuild of Landonline.

*Capital Injections and Movements in Departmental Net Assets***Land Information New Zealand**

Details of Net Asset Schedule	2023/24 Estimated Actual \$000	2024/25 Projected \$000	Explanation of Projected Movements in 2024/25
Opening Balance	127,884	128,918	
Capital Injections	31,322	74,159	The \$74.159 million is made up of \$12.178 million funding to assist the progressive rebuild of Landonline, the system used to manage New Zealand's title and survey transactions, \$9.981 million funding for capital expenditure in connection with Southern Positioning Augmentation Network (SouthPAN) and a capital funding initiative that provides a repayable Line of Credit of (up to) \$85 million rephased over two years, (\$52 million in 2024/25 and \$33 million in 2025/26) as a short-term fund, to maintain the Survey and Title memorandum account. LINZ will only draw down on the Line of Credit as needed.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(30,288)	-	
Other Movements	-	-	
Closing Balance	128,918	203,077	

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Bad and Doubtful Debts (M44) (A11)

Scope of Appropriation

This appropriation is limited to the provision for writing off bad and doubtful debts.

Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	645	645	645

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the writing off of bad and doubtful debts.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for writing off bad and doubtful debts.

Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11)

Scope of Appropriation

This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.

Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	100,000	25,000	100,000

What is Intended to be Achieved with this Appropriation

This appropriation is for the payments to the New Zealand Transport Agency for the equivalent amount received from the sale of New Zealand Transport Agency properties.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely to return to the New Zealand Transport Agency proceeds from the disposal of Crown land administered by the New Zealand Transport Agency.

3.5 - Non-Departmental Capital Expenditure

Crown Acquisitions - Huntly East (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.

Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,500	1,000	1,500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the acquisition of properties captured within the Huntly East subsidence zone.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for non-departmental capital expenditure is less than \$15 million.

Crown Purchases- Land Exchanges (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.

Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	350	350	350

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the acquisition of land from other parties to effect boundary adjustments for works such as roading and rail service improvements or movements in stream or riverbeds.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for non-departmental capital expenditure is less than \$15 million.

Land Tenure Reform Acquisitions (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.

Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	96,114	270	96,114

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interests in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or achieve Government high country objectives.

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
All pastoral lease acquisitions comply with the Crown Pastoral Land Act 1998 (see Note 1)	Achieved	Achieved	Achieved

Note 1 - This measure is not being currently available because no new properties can enter Tenure Review following the passing of the Crown Pastoral Land Reform Act 2022. The Act ended tenure review the day after Royal assent. Only those reviews in implementation or at the substantive proposal stage could continue. There are four remaining properties and LINZ estimates it will take another 18 months to complete these.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Land Information appended to the Land Information New Zealand 2024/25 Annual Report.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Canterbury Earthquake Recovery Land Ownership and Management (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

Scope of Appropriation

Departmental Output Expenses

Managing the recovery

This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.

Non-Departmental Other Expenses

Acquisition and disposal of land and improvements

This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.

Management, clearance and assistance of land and built structures

This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.

Non-Departmental Capital Expenditure

Purchase of land and improvements capital

This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.

Expenses, Revenue and Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	900	900	15,743
Departmental Output Expenses			
Managing the recovery	650	650	3,148
Non-Departmental Other Expenses			
Acquisition and disposal of land and improvements	200	200	3,148
Management, clearance and assistance of land and built structures	50	50	7,348

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Capital Expenditure			
Purchase of land and improvements capital	-	-	2,101
Funding for Departmental Output Expenses			
Revenue from the Crown	650	650	3,148
Managing the recovery	650	650	3,148

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the recovery of Canterbury through the purchase, clearance, maintenance and management of Crown land in the residential red zone affected by the Canterbury earthquakes.

How Performance will be Assessed for this Appropriation

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's Residential Red Zone activities	3.5/5	3.5/5	3.5/5

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Managing the recovery			
This category is intended to achieve the management of properties and associated issues relating to the Canterbury earthquakes.			
Land Information New Zealand meets its obligations under the Global Settlement Agreement	Achieved	Achieved	Achieved
Non-Departmental Other Expenses			
Acquisition and disposal of land and improvements			
This category is intended to achieve the purchase of properties affected by the Canterbury earthquakes and the write-down in the fair value and loss on disposal of land and improvements in Canterbury.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a Non-Departmental other expense is less than \$5 million	Exempt	Exempt	Exempt

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Management, clearance and assistance of land and built structures			
This category is intended to achieve management of Crown-owned land, including clearance of built structures and other works deemed necessary, affected by the Canterbury earthquakes.			
Non-Departmental Capital Expenditure			
Purchase of land and improvements capital			
This category is intended to achieve the purchase of land and improvements relating to properties affected by the Canterbury earthquakes.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the purchase of assets on behalf of the Crown	Exempt	Exempt	Exempt

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2024/25 Annual Report.

Reasons for Change in Appropriation

The increase in this appropriation for 2024/25 is due to:

- management, clearance and assistance of land and built structures has increased by \$7.296 million due to an expense transfer from 2023/24 to 2024/25 for the remaining work in relation to management of land and clearances of built structures affected by the Canterbury earthquakes
- acquisition and disposal of land and improvements decreased by \$2.948 million due to a one-off expense transfer from 2023/24 to 2024/25 for purchases and disposals of land and improvements largely related to the Anchor projects within Canterbury
- managing the recovery has increased by \$2.498 million due to some residual obligations where costs and timing are uncertain, and
- purchase of land and improvements capital has increased by \$2.101 million due to an expense transfer from 2023/24 to 2024/25 for one-off purchases of land and improvements largely in relation to the Anchor projects within Canterbury.

Crown Land (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

Scope of Appropriation

Departmental Output Expenses

Crown Land Management Expenses

This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Contaminated Sites and Forestry Operations

This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.

Non-Departmental Other Expenses

Biosecurity and Biodiversity Funding

This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.

Crown Land Expenses

This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.

Depreciation and Amortisation

This category is limited to the depreciation and amortisation of Crown Assets held.

Impairment of Crown-owned assets

This category is limited to the impairment of Crown-owned assets, excluding impairment that are part of Treaty of Waitangi settlements.

Loss on sale of Crown-owned assets

This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.

Non-Departmental Capital Expenditure

Acquisition of Special Land

This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.

Expenses, Revenue and Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	88,765	88,765	59,968
Departmental Output Expenses			
Crown Land Management Expenses	67,913	67,913	47,421
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations	7,670	7,670	2,870
Non-Departmental Other Expenses			
Biosecurity and Biodiversity Funding	2,000	2,000	-
Crown Land Expenses	5,972	5,972	5,969
Depreciation and Amortisation	3,614	3,614	3,608
Impairment of Crown-owned assets	100	100	100
Loss on sale of Crown-owned assets	746	746	-
Non-Departmental Capital Expenditure			
Acquisition of Special Land	750	750	-
Funding for Departmental Output Expenses			
Revenue from the Crown	58,918	58,918	38,426
Crown Land Management Expenses	58,918	58,918	38,426
Revenue from Others	8,995	8,995	8,995
Crown Land Management Expenses	8,995	8,995	8,995

Components of the Appropriation

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Disposal Services for other agencies	9,379	9,379	8,629
Management of all other Crown Land	18,832	18,832	11,062
Management of landbanked properties	17,153	17,153	13,948
Biosecurity	18,567	18,567	7,800
Management of Crown Pastoral land	3,622	3,622	3,622
Crown Land Clearances	1,198	1,198	1,198
Policy advice and ministerial servicing	1,162	1,162	1,162
Other	18,852	18,852	12,547
Total	88,765	88,765	59,968

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve effective and sustainable management of Crown-owned and used land.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Crown Land Management Expenses			
This category is intended to achieve the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Infestation at key sites is controlled in accordance with agreed plan (see Note 1)	Within 10% of the agreed plan	Within 10% of the agreed plan	Within 10% of the agreed plan
The percentage of pastoral leases that have been inspected within the last two years	90%	90%	90%
Outstanding rent for Land Information New Zealand-managed Crown properties is no more than 4% of total rental revenue	Achieved	Achieved	Achieved
Percentage of properties disposed of where the realised disposal value is no less than 90% of current market value	80%	80%	80%
Percentage of properties that are disposed of within 36 months of entering the disposal programme	75%	75%	75%
Percentage of priority clearances decisions (where urgency is requested by customer) made within customer defined timeframes	95%	95%	95%
Percentage of non-priority clearances decisions made within 15 working days	80%	80%	80%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 3)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 4)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Stakeholder satisfaction with Land Information New Zealand's Crown Estate performance (see Note 6)	3.5/5	3.5/5	3.5/5
The number of houses with remediation work completed under the regional housing improvement programme (see Note 7)	50 houses	50 houses	50 houses
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations			
This category is intended to achieve rehabilitation of contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.			
Harvesting is completed in accordance with the plan agreed with the forest manager	Achieved	Achieved	Achieved

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Non-Departmental Other Expenses			
Biosecurity and Biodiversity Funding			
This category is intended to achieve biosecurity or biodiversity outcomes on Crown Land through grants for data information capture, research and development projects, weed and pest management.			
The number of full time equivalent (FTE) jobs created through the COVID-19 Environmental Response (Jobs for Nature) funding is in line with the agreed plan (see Note 5)	At least 45	At least 45	At least 45
Crown Land Expenses			
This category is intended to achieve the effective management of Crown Land.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative	Exempt	Exempt	Exempt
Depreciation and Amortisation			
This category is intended to achieve the depreciation and amortisation of Crown assets held.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the depreciation of assets on behalf of the Crown	Exempt	Exempt	Exempt
Impairment of Crown-owned assets			
This category is limited to the impairment of Crown-owned assets, excluding impairment that are part of Treaty of Waitangi settlements.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the impairment of assets on behalf of the Crown	Exempt	Exempt	Exempt
Non-Departmental Capital Expenditure			
Acquisition of Special Land			
This category is intended to achieve the acquisition of foreshore or seabed or a bed of a river or lake.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for Non-Departmental capital expenditure is less than \$15 million	Exempt	Exempt	Exempt

Note 1 - The infestation management plan is prepared in agreement with the National Institute of Water and Atmospheric Research (NIWA).

Note 2 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 3 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 4 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

Note 5 - FTE is defined as 1560 work hours (30 hours per week x 52 weeks). This measure has been revised to be more appropriate given programme objectives and development. The Jobs for Nature funding covers wages for staff employed, but also native plants, predator traps, herbicides, tools and specialist equipment, vehicles, drones and transport costs and training to make the work happen.

Note 6 - Stakeholders surveyed include pastoral lessees, regional biosecurity managers, client agencies who contract Land Information New Zealand's land management and disposal services, and other agencies who require regulatory advice or use the Crown property clearance service.

Note 7 - This is a new performance indicator for 2023/24. The Regional Housing Improvement Programme has an increase to baseline funding to support remediation of untenable houses, high priority tenanted houses and other houses requiring remediation. The funding allows for improvements to be made over four years, with a set number of houses per year required to be completed. LINZ is required to monitor performance and report on progress to ensure the programme is delivered.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2024/25 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Current Government						
Return of funding for the Regional Housing Improvement Programme	2024/25	-	(1,100)	(1,100)	(1,100)	(1,100)
Return of funding for Crown Land Management work programme	2024/25	-	(1,350)	(1,350)	(1,350)	(1,350)
Return of funding for Crown Land Forestry work programme	2024/25	-	(500)	(500)	(500)	(500)
Previous Government						
Public Sector Pay Adjustment - Vote Lands Remuneration Cost Pressure	2023/24	889	1,049	1,049	1,049	1,049
Purchase of Imagery and Repairs to Crown Property	2022/23	1,120	-	-	-	-
Software as a Service Cost Pressure	2022/23	169	169	168	-	-
Toitū Te Whenua Regional Housing Improvement Programme	2021/22	6,200	6,600	8,000	8,000	8,000
Treaty Settlements Landbank: Purchase of Four Properties Outside the Protection Mechanism	2021/22	59	44	44	44	44

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Acquisition of Special Land	2021/22	250	-	-	-	-
Overseas Investment Regime - Phase 2 Implementation	2021/22	1,000	-	-	-	-
Biosecurity Programme for Immediate and Sustained Job Creation to Remove Pests and Weeds	2020/21	10,000	-	-	-	-
Protecting Crown-Owned Riverbeds from Pests and Weeds	2020/21	1,724	1,724	1,724	1,724	1,724

Reasons for Change in Appropriation

The decrease in this appropriation for 2024/25 is mainly due to:

- Crown land management expenses decreased by \$20.492 million due to an expense transfer of \$7.417 million in 2023/24, a decrease in the biosecurity programme funding to remove pests and weeds for \$8 million as it has expired, a decrease in funding of \$1.350 million for Crown Land management reduced contracts as part of the savings initiative, a decrease in funding of \$1.100 million for Regional Housing Improvement with fewer houses remediated as part of the savings initiative, a reduction in time limited funding for Special Land of \$1.210 million, a decrease in funding for North Island Weather Event of \$1.120 million, a decrease in Treaty Settlement Landbank of \$500,000, the Wilding Conifer Information System of \$350,000, and holding costs for Lion Rock Property of \$5,000. This was offset by an increase of \$160,000 for Public Sector Pay Adjustment (PSPA) and an increase in the Regional Housing Programme Initiative of \$400,000
- contaminated sites and forestry operations decreased by \$4.300 million due to a one-off increase in 2023/24 funded by a fiscally neutral increase in other revenue, due the impact of North Island Weather Events (NIWE) increasing the extent of forestry salvage and a decrease in funding of \$500,000 for Crown Land Forestry and contaminated sites reduced contracts, as part of the savings initiative
- biosecurity and biodiversity funding decreased by \$2 million due to time-limited funding coming to an end
- acquisition of special land decreased by \$750,000 due to a one-off expense transfer in 2023/24 and time limited funding ending, and
- loss on sale of Crown-owned assets decreased by \$746,000 to cover for a one-off expected loss on sale of Crown-owned assets in 2023/24.

Memorandum Account

	2023/24		2024/25
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Crown Property Clearances			
Opening Balance at 1 July	(3,449)	(3,449)	(3,449)
Revenue	1,198	549	1,198
Expenses	1,198	1,610	1,198
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(3,449)	(4,510)	(3,449)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

Location Based Information (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

Scope of Appropriation

Departmental Output Expenses

Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

Land Information New Zealand location based information infrastructure

This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Regional elevation data capture - delivery

This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.

Expenses, Revenue and Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	66,288	66,288	171,867
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	783	783
Land Information New Zealand location based information infrastructure	63,123	63,123	170,584
Non-Departmental Output Expenses			
Regional elevation data capture - delivery	2,382	2,382	500
Funding for Departmental Output Expenses			
Revenue from the Crown	62,252	62,252	169,713
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	783	783
Land Information New Zealand location based information infrastructure	61,469	61,469	168,930
Revenue from Others	1,654	1,654	1,654
Land Information New Zealand location based information infrastructure	1,654	1,654	1,654

Components of the Appropriation

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Location Based Information	25,889	25,889	35,523
Satellite Based Augmentation Systems	36,817	36,817	134,644
Policy and ministerial servicing	417	417	417
Other	3,165	3,165	1,283
Total	66,288	66,288	171,867

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve increased availability, easier accessibility and greater value being created from location based information.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa			
This category is intended to achieve high quality advice and decision making on official place names in accordance with the New Zealand Geographic Board (Ngā Pou Taunaha O Aotearoa) Act 2008.			
New Zealand Geographic Board (Ngā Pou Taunaha O Aotearoa) satisfaction with the support provided by the Secretariat	3.5/5	3.5/5	3.5/5
Land Information New Zealand location based information infrastructure			
This category is intended to achieve the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
The percentage of Topo50 maps of mainland New Zealand that are reviewed and updated at least once every 7 years	95%	95%	95%
Availability of Global Navigation Satellite System data is in accordance with agreed timeframes (see Note 1)	Achieved	Achieved	Achieved
The percentage of compliant coordinates in geodetic survey datasets published within 20 days.	New Measure	New Measure	95%
The percentage of maritime hazards and critical information notified within 1 working day	100%	100%	100%
The percentage of sea level data transmitted and received within 10 minutes	95%	95%	95%
Identified key datasets are maintained or improved	Achieved	Achieved	Achieved

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Land Information New Zealand administers the New Zealand Regional Elevation Data Capture Project in accordance with the 2022 Memorandum of Understanding with MBIE (see Note 6)	Achieved	Achieved	Achieved
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 3)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 4)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Customer satisfaction with Land Information New Zealand's location based information products and services	3.5/5	3.5/5	3.5/5
Non-Departmental Output Expenses			
Regional elevation data capture - delivery			
This category is intended to achieve increased coverage of elevation data for New Zealand.			
All Provincial Growth Fund co-funding is distributed in accordance with completion milestones outlined in contracts between Land Information New Zealand and successful applicant councils	Achieved	Achieved	Achieved

Note 1 - Timeframes vary for different data and are specified in the contract specifications supplied to the contractor.

Note 2 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 3 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 4 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

Note 5 - The measure "The percentage of compliant coordinates in geodetic survey datasets published within 20 days", is a replacement measure in 2024/25 instead of the two measures relating to "percentage of urban and rural cadastral surveys that are within 500m and 1,000m of a geodetic mark" that were removed from 2024/25, as these measures do not accurately reflect the investment being made in the geodetic system. This is because the results of the measures are significantly influenced by the location of cadastral surveys rather than the location of the geodetic marks. This new measure focuses on validating coordinates efficiently and publishing compliant data quickly, so that customer value is realised as early as practical.

Note 6 - The measure "Land Information New Zealand administers the New Zealand Regional Elevation Data Capture Project in accordance with the 2018 Memorandum of Understanding with MBIE" has been updated with the year "2022", as a variation to the Memorandum of Understanding was signed in 2022.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2024/25 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Current Government						
Return of funding for Southern Positioning Augmentation Network (SouthPAN)	2024/25	-	(1,300)	(1,300)	(1,300)	(1,300)
Return of funding for Hydrographic surveys	2024/25	-	(900)	(900)	(900)	(900)
Reduction in Back Office Functions (Administration)	2024/25	-	(450)	(450)	(450)	(3,450)
Return of funding for 3D Coastal Mapping funded from the Climate Emergency Response Fund (CERF)	2024/25	-	(3,000)	(3,000)	(3,000)	-
Previous Government						
Public Sector Pay Adjustment - Vote Lands Remuneration Cost Pressure	2023/24	804	950	950	950	950
3D Coastal Mapping	2023/24	2,300	13,900	17,100	5,900	1,600
Purchase of Imagery and Repairs to Crown Property	2022/23	2,000	-	-	-	-
Software as a Service Cost Pressure	2022/23	169	169	168	-	-
Regional Strategic Partnership Fund: Further Implementation Decisions	2022/23	(1,400)	-	-	-	-
Southern Positioning Augmentation Network (SouthPAN)	2021/22	68,518	61,944	62,826	32,210	32,210

Reasons for Change in Appropriation

The increase in this appropriation for 2024/25 is due to:

- location based information infrastructure appropriation increased by \$107.461 million as a result of:
 - an increase of \$99.037 million in the Southern Positioning Augmentation Network (SouthPAN) initiative due to re-phasing of expenditure following the signing of the on-supply agreement
 - funding of \$11.600 million for 3D Coastal Mapping (3DCM) to provide high-resolution airborne Light Detection and Ranging (LiDAR) mapping of up to 85 percent of New Zealand's coastline
 - an increase of \$4 million due to the ending of the Hydrographic Surveying MYA in 2023/24
 - an increase of \$146,000 for Public Sector Pay Adjustment (PSPA)
 - offset by one-off expense transfers of \$1.644 million in 2023/24 and decrease in funding due to various savings initiatives - 3D Coastal Mapping reduced scale (\$3 million), Southern Positioning Augmentation Network (SouthPAN) - reduced contingency (\$1.300 million), Hydrographic surveys reduced contracts (\$900,000), Consider overall approach to delivery of Location Based Information (\$450,000) and a reduction in one-off North Island Weather Event (NIWE) funding of \$28,000
- regional elevation data capture-delivery decreased by \$1.882 million as this programme is due to be completed in early 2024/25.

Property Rights (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.

Scope of Appropriation

Departmental Output Expenses

Property Rights Expenses

This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Other Expenses

Land Liabilities

This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.

Expenses, Revenue and Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	123,325	112,411	132,785
Departmental Output Expenses			
Property Rights Expenses	122,582	111,668	132,042
Non-Departmental Other Expenses			
Land Liabilities	743	743	743
Funding for Departmental Output Expenses			
Revenue from the Crown	1,412	1,412	1,282
Property Rights Expenses	1,412	1,412	1,282
Revenue from Others	121,170	80,771	130,760
Property Rights Expenses	121,170	80,771	130,760

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve ease of transacting property rights and maintained confidence in property rights.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Property Rights Expenses			
This category is intended to achieve the provision of the Survey and Title system (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Valuers Registration Board satisfaction with support provided by Land Information New Zealand	3.5/5	3.5/5	3.5/5
The time to investigate complaints against valuers is maintained or improved	Achieved	Achieved	Achieved
The percentage of objections to rating valuations that are settled within plus or minus 30% of the original rating valuation	80%	80%	80%
Initial carrying capacity assessments are accepted by Crown Pastoral Lessees in accordance with agreed plan	Achieved	Achieved	Achieved
Landonline system is available to customers in accordance with agreed times (see Note 1 and Note 5)	99.5%	99.5%	99.6%
Time to approve compliant cadastral survey datasets	Average of 10 days	Average of 10 days	Average of 10 days
Percentage of approved cadastral survey datasets requiring correction	Less than 2%	Less than 2%	Less than 2%
Time to process compliant manual title transactions	Average of 10 days	Average of 10 days	Average of 10 days
The percentage of title transactions requiring correction	Less than 0.2%	Less than 0.2%	Less than 0.2%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 3)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 4)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Customer satisfaction with Survey and Title services (see Note 1)	3.5/5	3.5/5	3.5/5
Non-Departmental Other Expenses			
Land Liabilities			
This category is intended to achieve the investigation and resolution of land-related liabilities by the Department.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a Non-Departmental other expense is less than \$5 million	Exempt	Exempt	Exempt

Note 1 - The Landonline system will be available to customers from 7am to 9pm Monday to Thursday, 7am to 7pm Friday, and 9am to 5pm Saturday.

Note 2 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 3 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 4 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

Note 5 - The Budget Standard for the measure "Landonline system is available to customers in accordance with agreed times" has been updated to 99.6% from 2024/25. The landonline system now has a suite of applications where outages can occur for an application without significantly affecting other systems. The adjusted budget standard better reflects an enhanced customer experience in the event of a service outage.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2024/25 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Current Government						
Shared Approach to Back-office Transformation Cost	2024/25	-	(130)	(130)	(130)	(130)

Reasons for Change in Appropriation

This increase in this appropriation for 2024/25 is due to a forecast increase of \$9.590 million to reflect the implementation costs associated with the replacement of Landonline offset by an ongoing agency annual contribution of \$130,000 as part of the shared approach to back-office transformation cost.

Memorandum Account

Survey and Title	2023/24		2024/25
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Opening Balance at 1 July	27,444	27,444	27,444
Revenue	118,652	78,757	128,242
Expenses	118,652	109,040	128,242
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	27,444	(2,389)	27,444

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements (M74) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.

Scope of Appropriation

Non-Departmental Other Expenses

Impairment of assets used in Treaty Settlements

This category is limited to the impairment of the value of assets used in Treaty settlements.

Loss on sale of assets used in Treaty Settlements

This category is limited to the loss on sale expense incurred when disposing of assets used in Treaty settlements.

Preparation of assets

This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi settlements.

Non-Departmental Capital Expenditure

Purchase of assets

This category is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.

Expenses, Revenue and Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	39,703	39,703	16,850
Non-Departmental Other Expenses			
Impairment of assets used in Treaty Settlements	2,000	2,000	2,000
Loss on sale of assets used in Treaty Settlements	6,871	6,871	5,000
Preparation of assets	11,558	11,558	3,850
Non-Departmental Capital Expenditure			
Purchase of assets	19,274	19,274	6,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient and effective purchase and preparation of assets for possible use in future Treaty of Waitangi settlements.

How Performance will be Assessed for this Appropriation

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's management of the Treaty Settlement Landbank.	3.5/5	3.5/5	3.5/5

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Non-Departmental Other Expenses			
Preparation of assets			
This category is intended to achieve the efficient and effective preparation of assets for possible use in future Treaty of Waitangi settlements.			
Demolition or remediation work is carried out on Treaty Settlement Landbank properties in accordance with the prioritised plan	Achieved	Achieved	Achieved
Non-Departmental Capital Expenditure			
Purchase of assets			
This category is intended to achieve the efficient and effective purchase of assets for possible use in future Treaty of Waitangi settlements.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative. On-going exemption was granted under s 15D(3) of the Public Finance Act 1989	Exempt	Exempt	Exempt

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2024/25 Annual Report.

Reasons for Change in Appropriation

The decrease in this appropriation for 2024/25 is due to:

- purchase of assets decreased by \$13.274 million as a result of an expense transfer in 2023/24 due to delays in purchasing property for potential use in Treaty Settlements
- preparation of assets decreased by \$7.708 million as a result of an expense transfer of \$4.002 million in 2023/24 owing to delays in demolition works due to consent delays and contractor availability and due to the expiry of funding for work on four properties under Treaty Settlements in 2023/24, and
- loss on sale of landbank properties decreased by \$1.871 million as a result of an expense transfer in 2023/24 to cover for the expected loss on sale on Landbank properties as part of Treaty settlements.