

Vote Lands

APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74)

DEPARTMENT ADMINISTERING THE VOTE: Land Information New Zealand (A11)

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

Overview of the Vote

The Minister for Land Information is responsible for appropriations in Vote Lands for the 2025/26 financial year covering the following:

- a total of over \$213 million for providing, managing and maintaining high-value geographic and property information for land and sea
- a total of over \$132 million for developing and maintaining a world class property system, which includes the day-to-day running of Landonline
- a total of over \$100 million for other Crown expenses, the majority of which relates to proceeds from the sale of New Zealand Transport Agency properties
- a total of nearly \$98 million for Crown capital expenditure, the majority of which relates to land tenure reform acquisitions
- a total of nearly \$68 million for enabling the best use of the Crown Estate, which includes Crown-owned and Crown-used land and meeting responsibilities as set out in legislation
- a total of nearly \$41 million for capital expenditure towards purchase or development of other assets, and
- a total of nearly \$19 million to assist government decision making in relation to overseas investment in sensitive assets through the Overseas Investment Regime.

The Minister for Land Information is also responsible for a capital injection of nearly \$53 million to Land Information New Zealand.

The Minister for Land Information is also responsible for Crown revenue and receipts in Vote Lands for the 2025/26 financial year covering the following:

- a total of nearly \$118 million of non-tax revenue, the majority of which is collected on behalf of New Zealand Transport Agency for their property sales, and
- a total of nearly \$93 million of capital receipts relating to Land Tenure Review and property sales.

The Minister for Treaty of Waitangi Negotiations is responsible for one appropriation in Vote Lands of nearly \$17 million for the purchase and preparation of assets for possible use in future Treaty of Waitangi settlements.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Compliance with and Administration of the Overseas Investment Regime (M44) (A11) This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	18,720	18,720	18,992
Total Departmental Output Expenses	18,720	18,720	18,992
Departmental Capital Expenditure			
Land Information New Zealand - Capital Expenditure PLA (M44) (A11) This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	34,420	34,420	40,978
Total Departmental Capital Expenditure	34,420	34,420	40,978
Non-Departmental Other Expenses			
Bad and Doubtful Debts (M44) (A11) This appropriation is limited to the provision for writing off bad and doubtful debts.	395	395	395
Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11) This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.	100,000	25,000	100,000
Impairment of Intangible Assets (M44) (A11) The appropriation is limited to the impairment of intangible assets held by the Crown.	791	791	-
Total Non-Departmental Other Expenses	101,186	26,186	100,395
Non-Departmental Capital Expenditure			
Crown Acquisitions - Huntly East (M44) (A11) This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	2,500	2,500	1,500
Crown Purchases - Land Exchanges (M44) (A11) This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.	350	350	350
Land Tenure Reform Acquisitions (M44) (A11) This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	96,114	26,080	96,114
Total Non-Departmental Capital Expenditure	98,964	28,930	97,964

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Multi-Category Expenses and Capital Expenditure			
Crown Land MCA (M44) (A11)	74,686	74,686	67,632
The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.			
Departmental Output Expenses			
<i>Crown Land Management Expenses</i>	54,420	54,420	49,750
This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Non-Departmental Output Expenses			
<i>Contaminated Sites and Forestry Operations</i>	4,593	4,593	2,869
This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.			
Non-Departmental Other Expenses			
<i>Crown Land Expenses</i>	6,969	6,969	6,969
This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.			
<i>Depreciation and Amortisation</i>	3,608	3,608	3,608
This category is limited to the depreciation and amortisation of Crown Assets held.			
<i>Impairment of Crown-owned assets</i>	600	600	100
This category is limited to the impairment of Crown-owned assets, excluding impairment that are part of Treaty of Waitangi settlements.			
<i>Loss on sale of Crown-owned assets</i>	3,745	3,745	3,000
This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.			
Non-Departmental Capital Expenditure			
<i>Acquisition of Other Crown Land</i>	1	1	1,336
This category is limited to the acquisition of land and assets on land that is not foreshore or seabed or a bed of a river or lake.			
<i>Acquisition of Special Land</i>	750	750	-
This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.			
Location Based Information MCA (M44) (A11)	72,803	72,803	213,493
The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.			
Departmental Output Expenses			
<i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i>	783	783	783
This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.			
<i>Land Information New Zealand location based information infrastructure</i>	70,706	70,706	212,710
This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Non-Departmental Output Expenses			
<i>Regional elevation data capture - delivery</i>	1,314	1,314	-
This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.			

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Property Rights MCA (M44) (A11) The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.	135,785	123,828	132,025
<i>Departmental Output Expenses</i>			
<i>Property Rights Expenses</i> This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	132,042	120,085	131,282
<i>Non-Departmental Other Expenses</i>			
<i>Land Liabilities</i> This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.	3,743	3,743	743
Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements MCA (M74) (A11) The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.	30,646	30,646	16,850
<i>Non-Departmental Other Expenses</i>			
<i>Impairment of assets used in Treaty Settlements</i> This category is limited to the impairment of the value of assets used in Treaty settlements.	2,000	2,000	2,000
<i>Loss on sale of assets used in Treaty Settlements</i> This category is limited to the loss on sale expense incurred when disposing of assets used in Treaty settlements.	3,270	3,270	5,000
<i>Preparation of assets</i> This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi settlements.	8,014	8,014	3,850
<i>Non-Departmental Capital Expenditure</i>			
<i>Purchase of assets</i> This category is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.	17,362	17,362	6,000
Canterbury Earthquake Recovery Land Ownership and Management MCA (M44) (A11) The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.	550	550	-
<i>Departmental Output Expenses</i>			
<i>Managing the recovery</i> This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.	550	550	-
Total Multi-Category Expenses and Capital Expenditure	314,470	302,513	430,000
Total Annual Appropriations and Forecast Permanent Appropriations	567,760	410,769	688,329

Capital Injection Authorisations

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Land Information New Zealand - Capital Injection (M44) (A11)	54,178	54,178	52,981

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
Maritime Digital Transformation - Enabling Digital Navigation	Location Based Information (MCA) Land Information New Zealand location based information infrastructure Departmental Output Expense	-	5,177	7,127	6,059	4,540
Total Initiatives		-	5,177	7,127	6,059	4,540

1.2 - Trends in the Vote

Summary of Financial Activity

	2020/21	2021/22	2022/23	2023/24	2024/25		2025/26			2026/27	2027/28	2028/29
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	17,656	18,037	18,277	14,476	18,720	18,720	18,992	-	18,992	17,992	15,992	15,992
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	57,065	58,634	24,178	25,593	101,186	26,186	-	100,395	100,395	100,145	100,145	100,145
Capital Expenditure	29,106	30,413	59,792	29,158	133,384	63,350	40,978	97,964	138,942	115,898	102,964	102,964
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	151,132	165,949	240,651	234,223	264,408	252,451	394,525	2,869	397,394	252,059	262,061	257,523
<i>Other Expenses</i>	63,316	88,779	27,343	29,541	31,949	31,949	-	25,270	25,270	25,270	25,270	25,270
<i>Capital Expenditure</i>	11,990	10,649	8,131	7,751	18,113	18,113	N/A	7,336	7,336	6,001	6,001	6,001
Total Appropriations	330,265	372,461	378,372	340,742	567,760	410,769	454,495	233,834	688,329	517,365	512,433	507,895
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	73,040	78,167	42,806	47,054	117,999	42,799	N/A	117,799	117,799	117,799	117,799	117,799
Capital Receipts	35,779	30,179	62,896	7,763	92,797	7,350	N/A	92,797	92,797	92,797	92,797	92,797
Total Crown Revenue and Capital Receipts	108,819	108,346	105,702	54,817	210,796	50,149	N/A	210,596	210,596	210,596	210,596	210,596

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Output Expenses

Output expenses have remained relatively stable from 2026/27 onwards mainly due to Overseas Investment Regime funding.

Other Expenses

Land Information New Zealand collects and pays to the New Zealand Transport Agency proceeds from the sales of Crown land no longer required. The related expenses for this appropriation can vary significantly and is dependent on the work programme of the New Zealand Transport Agency. These expenses are fully offset through the corresponding Crown revenue received.

Capital Expenditure

The increase from 2024/25 onwards, is due to the annual appropriation for Land Tenure Reform Acquisitions. The capital expenses are expected to be offset by corresponding capital receipts received.

Multi-Category Expenses and Capital Expenditure (MCA)

MCA output expenses is showing an increase from 2023/24 mainly due to the establishment costs of Southern Positioning Augmentation Network (SouthPAN) and decreases from 2026/27 onwards, which is reflected in the Location Based Information MCA.

MCA other expenses have decreased in the last couple of years, mainly due to the winding down of the Canterbury Earthquake Recovery Land Ownership and Management MCA and provisioning for the demolition of Tokanui hospital in 2021/22.

The balance in MCA Capital expenditure forecast represents the balance in Treaty of Waitangi settlements.

Crown Revenue and Capital Receipts

Non-Tax Revenue

The actual revenue is less than budget, due to a decrease in proceeds received from the sale of Crown land no longer required for New Zealand Transport Agency purposes.

Capital Receipts

The actual receipts are lower than the budget, due to the anticipated timing of the sale of Crown land.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Compliance with and Administration of the Overseas Investment Regime (M44) (A11)

Scope of Appropriation

This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Expenses and Revenue

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	18,720	18,720	18,992
Revenue from the Crown	5,078	5,078	5,350
Revenue from Others	13,642	13,642	13,642

Components of the Appropriation

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Assessing applications under the overseas investment regime, including changes to the regime	13,642	13,642	13,642
Monitoring compliance with and enforcing the regime	4,176	4,176	4,448
Policy advice and ministerial servicing	902	902	902
Total	18,720	18,720	18,992

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective administration of the Overseas Investment Regime.

How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's advice on overseas investment matters	3.5/5	3.5/5	3.5/5
The percentage of Home to Live In non-compliance issues detected that are reviewed within 5 working days (see Notes 1 and 9)	90%	90%	-

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
The percentage of other pathways non-compliance issues detected that are reviewed within 10 working days (see Notes 2 and 10)	90%	90%	-
The percentage of incidents reviewed for possible breach of the Overseas Investment Act within 10 working days of receipt (see Note 3)	90%	90%	90%
The number of investments with a proactive monitoring regime	At least 24	At least 24	At least 24
The number of enforcement actions taken by Land Information New Zealand's Overseas Investment Office	At least 40	At least 40	At least 40
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 4)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 5)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 6)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
80% of 'Home to Live In' consent applications are assessed within half of their statutory assessment time frame (see Note 8)	80%	80%	80%
80% of 'other pathways' consent applications are assessed within half of their statutory assessment time frame (see Note 8)	80%	80%	80%
The percentage of Home to Live In monitoring activities assessed within 10 working days (see Notes 1 and 11)	New measure	New measure	80%
The percentage of other Overseas Investment pathways monitoring issues assessed within 20 working days (see Notes 2 and 12)	New measure	New measure	80%

Note 1 - Home to Live In includes applications for consent for a house to live in but excludes applications by non-individuals (for example trusts) or applications where there is sensitive land.

Note 2 - Other pathways include applications for Residential; Forestry; Sensitive Land; Significant Business Assets; and consent for a home to live in by non-individuals (for example trusts).

Note 3 - The 10 working day timeframe commences upon receipt of the notification by Land Information New Zealand.

Note 4 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 5 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 6 - The score reflects the quality of all of Land Information New Zealand's policy advice, not solely policy advice funded by this appropriation.

Note 7 - The measure "The percentage of Ministerial applications sent to the Minister for decision earlier than 20 working days of the statutory timeframe" was removed from 2024/25 because the measure was made meaningless by the Overseas Investment Delegation Letter of 8 April 2024, which delegated decision making to LINZ staff, on all Overseas Investment application decisions.

Note 8 - These are new performance measures added from 2024/25 and were selected because of the new timeliness expectation in Ministerial Directive Letter dated 6 June 2024.

Note 9 - This measure was removed in 2025/26 because the measure wording did not fairly reflect the work involved. This measure was replaced by the new measure "The percentage of Home to Live In monitoring activities assessed within 10 working days" because the new measure captures timeliness of the majority of monitoring activities.

Note 10 - This measure was removed in 2025/26 because the measure wording did not fairly reflect the work involved. This measure was replaced by the new measure "The percentage of other Overseas Investment pathways monitoring issues assessed within 20 working days" because the new measure captures timeliness of the majority of monitoring activities.

Note 11 - This is a new performance measure added in 2025/26 and was selected because the new measure centres on timely identification and actioning of condition monitoring activities and captures most of the monitoring work for the One Home to Live in pathway.

Note 12 - This is a new performance measure added in 2025/26 and was selected because the new measure centres on timely identification and actioning of condition monitoring activities and captures the majority of monitoring work for pathways other than One Home to Live in.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2025/26 Annual Report.

Reasons for Change in Appropriation

The increase in this appropriation for 2025/26 is due to an expense transfer from 2024/25 for longer than anticipated lead in times between investigation and commencing court proceedings.

Memorandum Account

	2024/25		2025/26
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Overseas Investment Regime			
Opening Balance at 1 July	(3,733)	(3,733)	(3,733)
Revenue	13,642	9,324	13,642
Expenses	13,642	9,324	13,642
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(3,733)	(3,733)	(3,733)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

The memorandum account records both the revenues from, and costs of, assessing applications under the Overseas Investment Regime. It allows for revenue and expenses not equating in any given financial year, with balances expected to trend to zero over the longer term. The future memorandum account position will be revised as part of a wider fee review.

2.3 - Departmental Capital Expenditure and Capital Injections

Land Information New Zealand - Capital Expenditure PLA (M44) (A11)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	705	705	705
Intangibles	33,715	33,715	40,273
Other	-	-	-
Total Appropriation	34,420	34,420	40,978

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the renewal, upgrade and redesign of life-expired assets, and purchase of new assets in support of the delivery of Land Information New Zealand's services.

How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with Land Information New Zealand's intentions to renew and replace computer equipment, software, furniture and fittings, leasehold improvements, and office equipment	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2025/26 Annual Report.

Reasons for Change in Appropriation

The increase in this appropriation for 2025/26 is due to an increase of \$9.981 million in Southern Positioning Augmentation Network (SouthPAN) offset by a decrease of \$3.423 million in the capital expenditure forecast in line with the LINZ capital programme, which includes the rebuild of Landonline.

Capital Injections and Movements in Departmental Net Assets

Land Information New Zealand

Details of Net Asset Schedule	2024/25 Estimated Actual \$000	2025/26 Projected \$000	Explanation of Projected Movements in 2025/26
Opening Balance	124,467	155,142	
Capital Injections	54,178	52,981	The \$52.981 million is made up of \$43 million capital funding that provides a repayable Line of Credit of (up to) \$85 million as a short-term fund, to maintain the Survey and Title memorandum account. LINZ will only draw down on the Line of Credit as needed and \$9.981 million funding for capital expenditure in connection with Southern Positioning Augmentation Network (SouthPAN).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(23,503)	-	
Other Movements	-	-	
Closing Balance	155,142	208,123	

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Bad and Doubtful Debts (M44) (A11)

Scope of Appropriation

This appropriation is limited to the provision for writing off bad and doubtful debts.

Expenses

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	395	395	395

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the writing off of bad and doubtful debts.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for writing off bad and doubtful debts.

Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11)

Scope of Appropriation

This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.

Expenses

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	100,000	25,000	100,000

What is Intended to be Achieved with this Appropriation

This appropriation is for the payments to the New Zealand Transport Agency for the equivalent amount received from the sale of New Zealand Transport Agency properties.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely to return to the New Zealand Transport Agency proceeds from the disposal of Crown land administered by the New Zealand Transport Agency.

3.5 - Non-Departmental Capital Expenditure

Crown Acquisitions - Huntly East (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.

Capital Expenditure

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,500	2,500	1,500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the acquisition of properties captured within the Huntly East subsidence zone.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for non-departmental capital expenditure is less than \$15 million.

Reasons for Change in Appropriation

The decrease in this appropriation for 2025/26 is due to an expense transfer from 2023/24 to cover the delay in a planned acquisitions's settlement.

Crown Purchases - Land Exchanges (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.

Capital Expenditure

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	350	350	350

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the acquisition of land from other parties to effect boundary adjustments for works such as roading and rail service improvements or movements in stream or riverbeds.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for non-departmental capital expenditure is less than \$15 million.

Land Tenure Reform Acquisitions (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.

Capital Expenditure

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	96,114	26,080	96,114

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interests in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or achieve Government high country objectives.

How Performance will be Assessed and End of Year Reporting Requirements

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
All pastoral lease acquisitions comply with the Crown Pastoral Land Act 1998 (see Note 1)	Achieved	Achieved	Achieved

Note 1 - This measure is not currently available because no new properties can enter Tenure Review following the passing of the Crown Pastoral Land Reform Act 2022. The Act ended tenure review the day after Royal assent. Only those reviews in implementation or at the substantive proposal stage could continue. There are four remaining properties and LINZ estimates it will take another 18 months to complete these.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Land Information appended to the Land Information New Zealand 2025/26 Annual Report.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Crown Land (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

Scope of Appropriation

Departmental Output Expenses

Crown Land Management Expenses

This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Contaminated Sites and Forestry Operations

This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.

Non-Departmental Other Expenses

Crown Land Expenses

This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.

Depreciation and Amortisation

This category is limited to the depreciation and amortisation of Crown Assets held.

Impairment of Crown-owned assets

This category is limited to the impairment of Crown-owned assets, excluding impairment that are part of Treaty of Waitangi settlements.

Loss on sale of Crown-owned assets

This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.

Non-Departmental Capital Expenditure

Acquisition of Other Crown Land

This category is limited to the acquisition of land and assets on land that is not foreshore or seabed or a bed of a river or lake.

Acquisition of Special Land

This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.

Expenses, Revenue and Capital Expenditure

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	74,686	74,686	67,632
Departmental Output Expenses			
Crown Land Management Expenses	54,420	54,420	49,750
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations	4,593	4,593	2,869
Non-Departmental Other Expenses			
Crown Land Expenses	6,969	6,969	6,969
Depreciation and Amortisation	3,608	3,608	3,608
Impairment of Crown-owned assets	600	600	100
Loss on sale of Crown-owned assets	3,745	3,745	3,000
Non-Departmental Capital Expenditure			
Acquisition of Other Crown Land	1	1	1,336
Acquisition of Special Land	750	750	-
Funding for Departmental Output Expenses			
Revenue from the Crown	45,425	45,425	40,755
Crown Land Management Expenses	45,425	45,425	40,755
Revenue from Others	8,995	8,995	8,995
Crown Land Management Expenses	8,995	8,995	8,995

Components of the Appropriation

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Disposal Services for Crown held properties	8,629	8,629	8,629
Management of all other Crown Land	14,762	14,762	11,561
Management of landbanked properties	16,817	16,817	15,348
Biosecurity	8,230	8,230	8,230
Management of Crown Pastoral land	3,622	3,622	3,622
Crown Land Clearances	1,198	1,198	1,198
Policy advice and ministerial servicing	1,162	1,162	1,162
Other	20,266	20,266	17,882
Total	74,686	74,686	67,632

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve effective and sustainable management of Crown-owned and used land.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Crown Land Management Expenses			
This category is intended to achieve the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Infestation at key sites is controlled in accordance with agreed plan (see Note 1)	Within 10% of the agreed plan	Within 10% of the agreed plan	Within 10% of the agreed plan
The percentage of pastoral leases that have been inspected within the last two years (see Note 10)	60%	60%	60%
Revenue collected on time for Land Information New Zealand-managed Crown properties is higher than 90% of total Revenue (see Note 11)	Achieved	Achieved	Achieved
Percentage of properties disposed of where the realised disposal value is no less than 90% of current market value	80%	80%	80%
Percentage of properties that are disposed of within 36 months of entering the disposal programme	75%	75%	75%
Percentage of priority clearances decisions (where urgency is requested by customer) made within customer defined timeframes	95%	95%	95%
Percentage of non-priority clearances decisions made within 15 working days	80%	80%	80%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 3)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 4)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Stakeholder satisfaction with Land Information New Zealand's Crown Estate performance (see Note 5)	3.5/5	3.5/5	3.5/5
The number of planned works over \$20,000 completed for Crown Managed properties is delivered to plan which is 50 houses (see Note 8)	50 houses	50 houses	50 houses
Percentage of Biosecurity Act Notices of Direction complied with on Crown managed land (see Note 9)	100%	100%	100%
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations			
This category is intended to achieve rehabilitation of contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.			
Harvesting is completed in accordance with the plan agreed with the forest manager	Achieved	Achieved	Achieved

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Non-Departmental Other Expenses			
Crown Land Expenses			
This category is intended to achieve the effective management of Crown Land.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative	Exempt	Exempt	Exempt
Depreciation and Amortisation			
This category is intended to achieve the depreciation and amortisation of Crown assets held.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the depreciation of assets on behalf of the Crown	Exempt	Exempt	Exempt
Impairment of Crown-owned assets			
This category is limited to the impairment of Crown-owned assets, excluding impairment that are part of Treaty of Waitangi settlements.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the impairment of assets on behalf of the Crown	Exempt	Exempt	Exempt
Loss on sale of Crown-owned assets			
This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the loss on sale of assets on behalf of the Crown	Exempt	Exempt	Exempt
Non-Departmental Capital Expenditure			
Acquisition of Other Crown Land			
This category is limited to the acquisition of land and assets on land that is not foreshore or seabed or a bed of a river or lake.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for non-departmental capital expenditure is less than \$15 million	Exempt	Exempt	Exempt

Note 1 - The infestation management plan is prepared in agreement with the National Institute of Water and Atmospheric Research (NIWA).

Note 2 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 3 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 4 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

Note 5 - Stakeholders surveyed include pastoral lessees, regional biosecurity managers, client agencies who contract Land Information New Zealand's land management and disposal services, and other agencies who require regulatory advice or use the Crown property clearance service.

Note 6 - The measure "The number of full time equivalent (FTE) jobs created through the COVID-19 Environmental Response (Jobs for Nature) funding is in line with the agreed plan." was removed in 2024/25 because funding ended in June 2024.

Note 7 - The measure "The number of houses with remediation work completed under the regional housing improvement programme" was removed from 2024/25 because the measure is no longer able to be met due to reduction of budget and increasing building and construction costs of around 40%. This measure was replaced by the new measure "The number of planned works over \$20,000 completed for Crown Managed properties is delivered to plan which is 50 houses".

Note 8 - This is a new performance measure from 2024/25 and was selected because the measure demonstrates management across the portfolio of properties owned by LINZ (of which regional housing improvement programme is only a proportion of these). This measure replaced the measure "The number of houses with remediation work completed under the regional housing improvement programme."

Note 9 - This is a new performance measure for 2024/25 and has been added to support the outcome of a well-managed Crown Estate.

Note 10 - The budget standard was changed for 2024/25 from 90% to 60%. This change was required as part of the government mandated 6.5% savings initiatives that took effect from Budget 2024.

Note 11 - The measure wording was changed for 2024/25 from "Outstanding rent for Land Information New Zealand-managed Crown properties is no more than 4% of total rental revenue" to "Revenue collected on time for Land Information New Zealand-managed Crown properties is higher than 90% of total Revenue."

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2025/26 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
Current Government						
Return of funding for the Regional Housing Improvement Programme	2024/25	(1,100)	(1,100)	(1,100)	(1,100)	(1,100)
Return of funding for Crown Land Management work programme	2024/25	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)
Return of funding for Crown Land Forestry work programme	2024/25	(500)	(500)	(500)	(500)	(500)
Previous Government						
Public Sector Pay Adjustment - Vote Lands Remuneration Cost Pressure	2023/24	1,049	1,049	1,049	1,049	1,049
Software as a Service Cost Pressure	2022/23	169	168	-	-	-
Toitū Te Whenua Regional Housing Improvement Programme	2021/22	6,600	8,000	8,000	8,000	8,000
Treaty Settlements Landbank: Purchase of Four Properties Outside the Protection Mechanism	2021/22	44	44	44	44	44

Reasons for Change in Appropriation

The decrease in this appropriation for 2025/26 is due to:

- Crown land management expenses decreased by \$4.670 million due to expense transfer of \$3.569 million from 2023/24 to 2024/25
 - due to delays in the work establishing a reserve at Watts Peninsula, Miramar (\$1.700 million)
 - work required to convert and transfer acquisition of Fresh and Sea Water Areas to Crown ownership that was delayed (\$1 million)
 - delays in Regional Housing Improvement programme due to contractor availability (\$869,000), and
- fiscally neutral transfer from Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements MCA - preparation of assets category to fund the project costs of the former Tokanui Psychiatric Hospital demolition (\$2 million)
- decrease in the funding transferred from Canterbury Earthquake Recovery Land and Ownership and Management MCA due to the winding up of this appropriation (\$500,000)
- Offset by an increase in Budget initiative funding for Regional Housing Improvement Programme (\$1.399 million)
- contaminated sites and forestry operations decreased by \$1.724 million due to an expense transfer from 2023/24 to cover for delays due to lack of contractor availability (\$724,000) and a one-off increase in 2024/25 funded by a fiscally neutral increase in other revenue, funded by compensation for clearing trees (\$1 million)
- impairment of Crown-owned assets decreased by \$500,000 due to a one-off funding in 2024/25 for the impairment of a specific property

- loss on sale of Crown-owned assets decreased by \$745,000 due to an expense transfer in 2023/24 to cover a one-off expected loss on sale of Crown-owned asset, and
- acquisition of special land decreased by \$750,000 due to changes in the regime. The amended regime is in the final stages of being operationalised and applications have been received.

This is offset by increase in acquisition of other Crown land by \$1.335 million due to a fiscally neutral transfer from Canterbury Earthquake Recovery Land Ownership and Management MCA to fund the acquisition of an easement required for a central city anchor project.

Memorandum Account

	2024/25		2025/26
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Crown Property Clearances			
Opening Balance at 1 July	(4,494)	(4,494)	(6,188)
Revenue	1,198	557	1,198
Expenses	1,198	2,251	1,198
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(4,494)	(6,188)	(6,188)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

Location Based Information (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

Scope of Appropriation

Departmental Output Expenses

Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

Land Information New Zealand location based information infrastructure

This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Regional elevation data capture - delivery

This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.

Expenses, Revenue and Capital Expenditure

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	72,803	72,803	213,493
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	783	783
Land Information New Zealand location based information infrastructure	70,706	70,706	212,710
Non-Departmental Output Expenses			
Regional elevation data capture - delivery	1,314	1,314	-
Funding for Departmental Output Expenses			
Revenue from the Crown	69,835	69,835	211,839
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	783	783
Land Information New Zealand location based information infrastructure	69,052	69,052	211,056
Revenue from Others	1,654	1,654	1,654
Land Information New Zealand location based information infrastructure	1,654	1,654	1,654

Components of the Appropriation

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Location Based Information	37,860	37,860	43,899
Satellite Based Augmentation Systems	32,429	32,429	168,394
Policy and ministerial servicing	417	417	417
Other	2,097	2,097	783
Total	72,803	72,803	213,493

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve increased availability, easier accessibility and greater value being created from location based information.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa			
This category is intended to achieve high quality advice and decision making on official place names in accordance with the New Zealand Geographic Board (Ngā Pou Taunaha O Aotearoa) Act 2008.			
New Zealand Geographic Board (Ngā Pou Taunaha O Aotearoa) satisfaction with the support provided by the Secretariat	3.5/5	3.5/5	3.5/5
Land Information New Zealand location based information infrastructure			
This category is intended to achieve the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
The percentage of Topo50 maps of mainland New Zealand that are reviewed and updated at least once every 7 years	95%	95%	95%
Availability of Global Navigation Satellite System data is in accordance with agreed timeframes (see Note 1)	Achieved	Achieved	Achieved
The percentage of compliant coordinates in geodetic survey datasets published within 20 days	New Measure	New Measure	95%
The percentage of maritime hazards and critical information notified within 1 working day	100%	100%	100%
The percentage of sea level data transmitted and received within 10 minutes	95%	95%	95%
Identified key datasets are maintained or improved	Achieved	Achieved	Achieved
Land Information New Zealand administers the New Zealand Regional Elevation Data Capture Project in accordance with the 2022 Memorandum of Understanding with MBIE	Achieved	Achieved	Achieved
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 3)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 4)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Customer satisfaction with Land Information New Zealand's location based information products and services	3.5/5	3.5/5	3.5/5
The percentage of new information from hydrographic surveys that is available on large scale charting products within 12 months of acceptance (see Note 6)	100%	100%	100%

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Non-Departmental Output Expenses			
Regional elevation data capture - delivery			
This category is intended to achieve increased coverage of elevation data for New Zealand.			
All Provincial Growth Fund co-funding is distributed in accordance with completion milestones outlined in contracts between Land Information New Zealand and successful applicant councils	Achieved	Achieved	Achieved

Note 1 - Timeframes vary for different data and are specified in the contract specifications supplied to the contractor.

Note 2 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 3 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 4 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

Note 5 - The measure "The percentage of compliant coordinates in geodetic survey datasets published within 20 days", is a replacement measure in 2024/25 instead of the two measures relating to "percentage of urban and rural cadastral surveys that are within 500m and 1,000m of a geodetic mark" that were removed from 2024/25, as these measures do not accurately reflect the investment being made in the geodetic system. This is because the results of the measures are significantly influenced by the location of cadastral surveys rather than the location of the geodetic marks. This new measure focuses on validating coordinates efficiently and publishing compliant data quickly, so that customer value is realised as early as practical.

Note 6 - This performance measure was reinstated in 2024/25 because it was deleted in error when a multi-year appropriation (MYA) expired on 30 June 2024. Large scale charts enable the safe passage around New Zealand's coastlines as they provide greater detail (Scales between 1:4,000 and 1:100,000 (ie, 1mm:4m)).

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2025/26 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
Current Government						
Maritime Digital Transformation - Enabling Digital Navigation	2025/26	-	5,177	7,127	6,059	4,540
Return of funding for Southern Positioning Augmentation Network (SouthPAN)	2024/25	(1,300)	(1,300)	(1,300)	(1,300)	(1,300)
Return of funding for Hydrographic surveys	2024/25	(900)	(900)	(900)	(900)	(900)
Reduction in Back Office Functions (Administration)	2024/25	(450)	(450)	(450)	(3,450)	(3,450)
Return of funding for 3D Coastal Mapping funded from the Climate Emergency Response Fund (CERF)	2024/25	(3,000)	(3,000)	(3,000)	-	-
Previous Government						
Public Sector Pay Adjustment - Vote Lands Remuneration Cost Pressure	2023/24	950	950	950	950	950
3D Coastal Mapping	2023/24	13,900	17,100	5,900	1,600	1,600
Software as a Service Cost Pressure	2022/23	169	168	-	-	-
Southern Positioning Augmentation Network (SouthPAN)	2021/22	61,944	62,826	32,210	32,210	32,210

Reasons for Change in Appropriation

The increase in this appropriation for 2025/26 is due to:

- location based information infrastructure appropriation increased by \$142.004 million due to:
 - a net increase of \$132.745 million as a result of expense transfers mainly in Southern Positioning Augmentation Network (SouthPAN) programme due to re-phasing committed funding to align with the signed on-supply agreement with Geoscience Australia and satellite payload contract milestones following final procurement process
 - an increase of funding of \$5.177 million due to 'Maritime Digital Transformation - Enabling Digital Navigation' initiative approved in Budget25, to implement new digital maritime navigation and safety specifications
 - an increase in budget initiative funding of \$3.200 million for 3D Coastal Mapping (3DCM) to high-resolution airborne Light Detection and Ranging (LIDAR) mapping of up to 85 percent of New Zealand's coastline, and
 - an increase in budget initiative funding of \$882,000 in Southern Positioning Augmentation Network (SouthPAN).

This is offset by a decrease of \$1.314 million in regional elevation data capture-delivery due to an expense transfer in 2024/25 resulting from adverse weather conditions and industry capacity resulting in delays in data capture and data processing.

Property Rights (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.

Scope of Appropriation

Departmental Output Expenses

Property Rights Expenses

This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Other Expenses

Land Liabilities

This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.

Expenses, Revenue and Capital Expenditure

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	135,785	123,828	132,025
Departmental Output Expenses			
Property Rights Expenses	132,042	120,085	131,282
Non-Departmental Other Expenses			
Land Liabilities	3,743	3,743	743
Funding for Departmental Output Expenses			
Revenue from the Crown	1,282	1,282	1,282
Property Rights Expenses	1,282	1,282	1,282
Revenue from Others	130,760	95,300	130,000
Property Rights Expenses	130,760	95,300	130,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve ease of transacting property rights and maintained confidence in property rights.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Property Rights Expenses			
This category is intended to achieve the provision of the Survey and Title system (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Valuers Registration Board satisfaction with support provided by Land Information New Zealand	3.5/5	3.5/5	3.5/5
The time to investigate complaints against valuers is maintained or improved	Achieved	Achieved	Achieved
The percentage of objections to rating valuations that are settled within plus or minus 30% of the original rating valuation	80%	80%	80%
Initial carrying capacity assessments are accepted by Crown Pastoral Lessees in accordance with agreed plan	Achieved	Achieved	Achieved
Landonline system is available to customers in accordance with agreed times (see Notes 1 and 5)	99.6%	99.6%	99.6%
Time to approve compliant cadastral survey datasets	Average of 10 days	Average of 10 days	Average of 10 days
Percentage of approved cadastral survey datasets requiring correction	Less than 2%	Less than 2%	Less than 2%
Time to process compliant manual title transactions	Average of 10 days	Average of 10 days	Average of 10 days
The percentage of title transactions requiring correction	Less than 0.2%	Less than 0.2%	Less than 0.2%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2)	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 3)	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 4)	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Customer satisfaction with Survey and Title services (see Note 6)	3.5/5	3.5/5	3.5/5
Non-Departmental Other Expenses			
Land Liabilities			
This category is intended to achieve the investigation and resolution of land-related liabilities by the Department.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for a Non-Departmental other expense is less than \$5 million	Exempt	Exempt	Exempt

Note 1 - The Landonline system will be available to customers from 7am to 9pm Monday to Thursday, 7am to 7pm Friday, and 9am to 5pm Saturday.

Note 2 - This score reflects the Minister's satisfaction with the overall Ministerial support services of Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 3 - This score reflects the Minister's satisfaction with the overall policy advice from Land Information New Zealand. This score is reported under multiple appropriations. This note has been updated to provide clarity.

Note 4 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

Note 5 - The Budget Standard for the measure "Landonline system is available to customers in accordance with agreed times" has been updated to 99.6% from 2024/25. The landonline system now has a suite of applications where outages can occur for an application without significantly affecting other systems. The adjusted budget standard is to better reflect an enhanced customer experience in the event of a service outage.

Note 6 - This note was corrected in 2024/25. The budget standard was changed for 2022/23 from 7/10 to 3.5/5 for internal consistency and to align with DPMC Ministerial satisfaction survey.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2025/26 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2024/25 Final Budgeted \$000	2025/26 Budget \$000	2026/27 Estimated \$000	2027/28 Estimated \$000	2028/29 Estimated \$000
Current Government						
Shared Approach to Back-office Transformation Cost	2024/25	(130)	(130)	(130)	(130)	(130)

Reasons for Change in Appropriation

The decrease in this appropriation for 2025/26 is due to:

- a decrease of \$3 million in Land Liabilities due to a one-off fiscally neutral transfer in 2024/25 from Canterbury Earthquake Recovery Land Ownership and Management MCA to fund the cost of fixing the Napier Prison retaining wall, which was approved in Budget25 as a Technical Initiative, and
- a net forecast decrease of \$760,000 in property rights expenses, reflecting the implementation costs associated with the replacement of Landonline.

Memorandum Account

	2024/25		2025/26
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Survey and Title			
Opening Balance at 1 July	(2,746)	(2,746)	(23,010)
Revenue	128,242	93,411	128,242
Expenses	128,242	113,675	128,242
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(2,746)	(23,010)	(23,010)

Memorandum accounts record the accumulated balance of surpluses and deficits incurred for outputs provided to third party users of those services on a full cost recovery basis.

Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements (M74) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.

*Scope of Appropriation***Non-Departmental Other Expenses***Impairment of assets used in Treaty Settlements*

This category is limited to the impairment of the value of assets used in Treaty settlements.

Loss on sale of assets used in Treaty Settlements

This category is limited to the loss on sale expense incurred when disposing of assets used in Treaty settlements.

Preparation of assets

This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi settlements.

Non-Departmental Capital Expenditure*Purchase of assets*

This category is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.

Expenses, Revenue and Capital Expenditure

	2024/25		2025/26
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	30,646	30,646	16,850
Non-Departmental Other Expenses			
Impairment of assets used in Treaty Settlements	2,000	2,000	2,000
Loss on sale of assets used in Treaty Settlements	3,270	3,270	5,000
Preparation of assets	8,014	8,014	3,850
Non-Departmental Capital Expenditure			
Purchase of assets	17,362	17,362	6,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient and effective purchase and preparation of assets for possible use in future Treaty of Waitangi settlements.

How Performance will be Assessed for this Appropriation

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's management of the Treaty Settlement Landbank	3.5/5	3.5/5	3.5/5

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2024/25		2025/26
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Non-Departmental Other Expenses			
Impairment of assets used in Treaty Settlements			
This category is limited to the impairment of the value of assets used in Treaty settlements.			
An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989 because additional performance information for this appropriation is not likely to be informative because this appropriation is solely for the impairment of assets on behalf of the Crown	Exempt	Exempt	Exempt
Loss on sale of assets used in Treaty Settlements			
This category is limited to the loss on sale expense incurred when disposing of assets used in Treaty settlements.			
An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989 because additional performance information for this appropriation is not likely to be informative because this appropriation is solely for the loss on sale of assets on behalf of the Crown	Exempt	Exempt	Exempt

	2024/25		2025/26
Assessment of Performance	Final Budgeted Standard	Estimated Actual	Budget Standard
Preparation of assets			
This category is intended to achieve the efficient and effective preparation of assets for possible use in future Treaty of Waitangi settlements.			
Demolition or remediation work is carried out on Treaty Settlement Landbank properties in accordance with the prioritised plan	Achieved	Achieved	Achieved
Non-Departmental Capital Expenditure			
Purchase of assets			
This category is intended to achieve the efficient and effective purchase of assets for possible use in future Treaty of Waitangi settlements.			
An exemption was granted as the appropriation is one from which resources will be provided to a person or entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative. On-going exemption was granted under s15D(3) of the Public Finance Act 1989	Exempt	Exempt	Exempt

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2025/26 Annual Report.

Reasons for Change in Appropriation

The decrease in this appropriation for 2025/26 is due to:

- purchase of assets decreased by \$11.362 million as a result of an expense transfer in 2024/25 due to delays in purchasing property for potential use in Treaty Settlements, and
- preparation of assets decreased by \$4.164 million as a result of:
 - an expense transfer of \$4.132 million in 2024/25 owing to delays in demolition works due to consent delays and contractor availability
 - a fiscally neutral transfer of \$2 million in 2024/25 to Crown Land MCA to fund the project costs of demolishing the former Tokanui Psychiatric Hospital
 - a fiscally neutral transfer of \$1.730 million in 2024/25 from loss on sale of landbank properties, and
 - a fiscally neutral transfer of \$302,000 in 2024/25 from purchase of assets to carry out remedial work on a property which required substantial work. The purchase price was lower to offset the repair costs.

This was offset by an increase of \$1.730 million in loss on sale of landbank properties in 2024/25 to cover the expected loss on sale on Landbank properties as part of Treaty settlements.