

Vote Lands

APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74)

DEPARTMENT ADMINISTERING THE VOTE: Land Information New Zealand (A11)

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

Overview of the Vote

The Minister for Land Information is responsible for appropriations in Vote Lands for the 2021/22 financial year covering the following:

- a total of nearly \$69 million for enabling the best use of the Crown Estate, which includes Crown-owned and Crown-used land and meeting responsibilities as set out in legislation
- a total of nearly \$81 million for developing and maintaining a world class property system, which includes the day-to-day running of Landonline
- a total of over \$96 million for land tenure reform acquisitions
- a total of over \$21 million to assist government decision making in relation to overseas investment in sensitive assets through the Overseas Investment Regime
- a total of nearly \$33 million for providing, managing and maintaining high-value geographic and property information for land and sea
- a total of over \$40 million for capital expenditure towards the rebuild of the Landonline system and the purchase or development of other assets
- a total of \$14 million for the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes, and
- a total of over \$100 million for other Crown expenses, the majority of which relates to proceeds from the sale of New Zealand Transport Agency properties.

The Minister for Land Information is also responsible for a capital injection of over \$35 million to Land Information New Zealand.

The Minister for Land Information is also responsible for Crown revenue and receipts in Vote Lands for the 2021/22 financial year covering the following:

- a total of over \$118 million of non-tax revenue, the majority of which is collected on behalf of New Zealand Transport Agency for their property sales, and
- a total of over \$93 million of capital receipts relating to Land Tenure Review and property sales.

The Minister for Treaty of Waitangi Negotiations is responsible for one appropriation in Vote Lands of nearly \$14 million for the purchase and preparation of assets for possible use in future Treaty of Waitangi settlements.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Compliance with and Administration of the Overseas Investment Regime (M44) (A11) This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	23,182	17,297	21,350
Total Departmental Output Expenses	23,182	17,297	21,350
Departmental Capital Expenditure			
Land Information New Zealand - Capital Expenditure PLA (M44) (A11) This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	28,197	28,197	40,220
Total Departmental Capital Expenditure	28,197	28,197	40,220
Non-Departmental Other Expenses			
Bad and Doubtful Debts (M44) (A11) This appropriation is limited to the provision for writing off bad and doubtful debts.	2,238	1,000	145
Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11) This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.	100,000	38,000	100,000
Impairment of Intangible Assets (M44) (A11) The appropriation is limited to the impairment of intangible assets held by the Crown.	7,500	7,125	-
Total Non-Departmental Other Expenses	109,738	46,125	100,145
Non-Departmental Capital Expenditure			
Crown Acquisitions - Huntly East (M44) (A11) This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	1,500	-	1,500
Crown Purchases- Land Exchanges (M44) (A11) This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.	700	-	350
Land Tenure Reform Acquisitions (M44) (A11) This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	96,114	7,592	96,114
Acquisition of Surplus Assets from Government Agencies (M44) (A11) This appropriation is limited to the acquisition of assets deemed surplus by other central government agencies.	1,100	1,100	-
Total Non-Departmental Capital Expenditure	99,414	8,692	97,964

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Multi-Category Expenses and Capital Expenditure			
Canterbury Earthquake Recovery Land Ownership and Management MCA (M44) (A11)	82,727	80,827	14,000
The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.			
Departmental Output Expenses			
Managing the recovery	6,400	4,500	6,000
This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.			
Non-Departmental Other Expenses			
Management, clearance and assistance of land and built structures	7,943	7,943	8,000
This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.			
Acquisition and disposal of land and improvements	54,997	54,997	-
This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.			
Non-Departmental Capital Expenditure			
Purchase of land and improvements capital	13,387	13,387	-
This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.			
Crown Land MCA (M44) (A11)	74,167	71,657	68,907
The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.			
Departmental Output Expenses			
Crown Land Management Expenses	58,024	57,950	53,737
This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations	4,370	2,000	3,370
This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.			
Non-Departmental Other Expenses			
Biosecurity and Biodiversity Funding	2,000	2,000	2,000
This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.			
Crown Land Expenses	5,957	5,957	5,957
This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.			
Depreciation and Amortisation	3,816	3,750	3,593
This category is limited to the depreciation and amortisation of Crown Assets held.			
Non-Departmental Capital Expenditure			
Acquisition of Special Land	-	-	250
This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.			

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Location Based Information MCA (M44) (A11) The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.	31,767	31,767	32,543
Departmental Output Expenses			
<i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i> This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.	783	783	783
<i>Land Information New Zealand location based information infrastructure</i> This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	25,613	25,613	26,860
Non-Departmental Output Expenses			
<i>Regional elevation data capture - delivery</i> This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.	5,371	5,371	4,900
Property Rights MCA (M44) (A11) The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.	79,855	74,610	80,762
Departmental Output Expenses			
<i>Property Rights Expenses</i> This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	78,569	73,324	80,019
Non-Departmental Other Expenses			
<i>Land Liabilities</i> This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.	1,286	1,286	743
Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements MCA (M74) (A11) The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.	74,763	64,018	13,556
Non-Departmental Other Expenses			
<i>Preparation of assets</i> This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi settlements.	62,333	51,970	7,556
<i>Loss on sale of Landbank properties</i> This category is limited to the loss on sale expense incurred when disposing of Landbank properties.	3,934	3,552	-
Non-Departmental Capital Expenditure			
<i>Purchase of assets</i> This category is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.	8,496	8,496	6,000
Total Multi-Category Expenses and Capital Expenditure	343,279	322,879	209,768
Total Annual Appropriations and Forecast Permanent Appropriations	603,810	423,190	469,447

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Hydrographic Survey (M44) (A11)	Original Appropriation	20,300
This appropriation is limited to the collection and analysis of location-based information from marine, coastal and related environments.	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
Commences: 01 October 2018	Adjusted Appropriation	20,300
Expires: 30 June 2021	Actual to 2019/20 Year End	15,872
	Estimated Actual for 2020/21	3,509
	Estimate for 2021/22	-
	Estimated Appropriation Remaining	919

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	603,810	423,190	469,447
Total Forecast MYA Departmental Output Expenses	4,428	3,509	-
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	608,238	426,699	469,447

Capital Injection Authorisations

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Land Information New Zealand - Capital Injection (M44) (A11)	13,818	13,818	35,220

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Remediating the Former Tokanui Hospital Site in Preparation for Settlement - Supporting Māori-Crown Relationship	Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements MCA <i>Preparation of Assets</i> Non-Departmental Other Expenses Crown Land MCA <i>Crown Land Management Expenses</i> Departmental Output Expenses	47,145	-	-	-	-
		2,338	-	-	-	-
Overseas Investment Regime Funding to Support Economic Development in the National Interest	Compliance with and Administration of the Overseas Investment Regime Departmental Output Expenses Departmental Capital Injection	-	1,270	-	-	-
		7,000				
Total initiatives		56,483	1,270	-	-	-

1.2 - Trends in the Vote

Summary of Financial Activity

	2016/17	2017/18	2018/19	2019/20	2020/21		2021/22			2022/23	2023/24	2024/25
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	9,428	13,336	21,198	20,461	27,610	20,806	21,350	-	21,350	20,080	16,972	14,992
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	56,816	40,831	41,580	14,350	109,738	46,125	-	100,145	100,145	100,145	100,145	100,145
Capital Expenditure	41,034	3,300	19,663	29,452	127,611	36,889	40,220	97,964	138,184	102,964	102,964	102,964
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	139,784	149,149	134,611	145,520	179,130	169,541	167,399	8,270	175,669	167,387	162,784	152,350
<i>Other Expenses</i>	29,495	29,238	67,458	96,136	142,266	131,455	-	27,849	27,849	19,849	19,849	14,143
<i>Capital Expenditure</i>	15,695	15,721	9,163	4,780	21,883	21,883	N/A	6,250	6,250	6,250	6,250	6,000
Total Appropriations	292,252	251,575	293,673	310,699	608,238	426,699	228,969	240,478	469,447	416,675	408,964	390,594
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	80,076	(13,423)	64,560	37,707	118,099	56,099	N/A	117,799	117,799	117,799	117,799	117,799
Capital Receipts	72,613	24,306	45,537	47,406	93,018	12,171	N/A	92,797	92,797	92,797	92,797	92,797
Total Crown Revenue and Capital Receipts	152,689	10,883	110,097	85,113	211,117	68,270	N/A	210,596	210,596	210,596	210,596	210,596

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year financial information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Output Expenses

Output expenses have remained relatively stable. The forecast shows a decrease between 2020/21 and 2021/22, this is due to the expiry of the Hydrographic Survey MYA (30 June 2021).

Other Expenses

Land Information New Zealand collects and pays to the New Zealand Transport Agency proceeds from the sales of Crown land no longer required. The related expenses for this appropriation can vary significantly and is dependent on the work programme of the New Zealand Transport Agency. These expenses are fully offset through the corresponding Crown revenue received.

Capital expenditure

Land Tenure Reform Acquisitions was structured as a MYA that expired in 2018/19. This reverted to an annual appropriation stabilising the overall trend. The capital expenses are expected to be offset by corresponding capital receipts received.

As well as this, on 23 October 2018, Cabinet gave Land Information New Zealand approval to progressively rebuild Landonline, the system used to manage New Zealand's title and survey transactions. This will provide a reliable, accessible and secure platform. It will also improve LINZ's ability to respond to customer needs and continue to meet its regulatory requirements.

Multi-Category Expenses and Capital Expenditure (MCA)

Due to the completion of significant work programmes for Canterbury Earthquake Recovery, capital expenses have reduced in the last two years. Capital expenditure in 2020/21 has increased as the last of the capital work programme is forecast to be completed. MCA capital expenses are then forecast to remain at a lower level.

MCA other expenses have increased in the last couple of years, mainly due to impairment of assets mostly related to the vesting of the residential red zone in Christchurch and some recognised loss on sale on Treaty settlements. For 2020/21 a provision for the remediation of the former Tokanui hospital site is forecast to be recognised increasing the MCA other expenses with future forecast amounts reducing back to prior levels.

MCA output expenses however have steadily grown and are forecast to remain stable in the outyears reflecting the increased activity in the Crown Land and Location Based Information MCAs.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Compliance with and Administration of the Overseas Investment Regime (M44) (A11)

Scope of Appropriation

This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Expenses and Revenue

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	23,182	17,297	21,350
Revenue from the Crown	9,051	9,051	7,708
Revenue from Others	14,131	6,416	13,642

Components of the Appropriation

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Assessing applications under the overseas investment regime, including changes to the regime	16,383	10,498	15,181
Monitoring compliance with and enforcing the regime	5,897	5,897	5,267
Policy advice and ministerial servicing	902	902	902
Total	23,182	17,297	21,350

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective administration of the Overseas Investment Regime.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's advice on overseas investment matters.	3.5/5	3.5/5	3.5/5
The number of industry articles and presentations delivered to stakeholders each year by the Overseas Investment Office.	At least 40	At least 40	At least 40
The percentage of Significant Business Assets applications for consent decided within 40 working days - excludes retrospective applications and applications pending investigation.	75%	75%	75%

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
The percentage of Sensitive Land applications for consent decided within 65 working days - including benefit only; Substantial & Identifiable; and permanent residency; excludes retrospective applications and applications pending investigation.	75%	75%	75%
The percentage of applications for consent for a house to live in decided within 10 working days - excluding non-individual applicants.	90%	90%	90%
The percentage of other applications for consent decided within 50 working days - including Forestry, New Build, Non-Residential, consents for a house to live in where there is sensitive land and / or the applicant is a non individual; but excluding standing consents.	90%	90%	90%
The percentage of emergency notification pathway call-in assessments decided within 10 working days.	90%	90%	90%
The percentage of Home to Live In non-compliance issues detected that are reviewed within 5 working days (see Note 1).	90%	90%	90%
The percentage of other pathways non-compliance issues detected that are reviewed within 10 working days (see Note 2).	90%	90%	90%
The percentage of incidents reviewed for possible breach of the Overseas Investment Act within 10 working days of receipt (see Note 3).	90%	90%	90%
The number of investments with a proactive monitoring regime.	At least 24	At least 24	At least 24
The number of enforcement actions taken by Land Information New Zealand's Overseas Investment Office.	At least 40	At least 40	At least 40
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 4).	3.5 out of 5	3.5 out of 5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 4).	3.5 out of 5	3.5 out of 5	3.5/5
The quality of policy advice papers (see Note 5).	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5

Note 1 - Home to Live In includes applications for consent for a house to live in but excludes applications by non-individuals (for example trusts) or applications where there is sensitive land.

Note 2 - Other pathways include applications for Residential; Forestry; Sensitive Land; Significant Business Assets; and consent for a home to live in by non-individuals (for example trusts).

Note 3 - The 10 working day timeframe commences upon receipt of the notification by Land Information New Zealand.

Note 4 - These scores reflect the Minister's satisfaction with Land Information New Zealand's overall Ministerial support services and policy advice, not solely support services and advice funded by this appropriation.

Note 5 - The score reflects the quality of all of Land Information New Zealand's policy advice, not solely policy advice funded by this appropriation.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2021/22 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Overseas Investment Regime - Phase 2 Implementation	2021/22	-	980	980	980	-
Overseas Investment Regime Cost Pressures	2020/21	1,963	4,558	4,558	1,450	1,450
Monitoring and Enforcement of the Overseas Investment Regime	2018/19	1,624	1,624	1,624	1,624	1,624
Residential Property Regime	2017/18	12,523	12,006	12,006	12,006	12,006

Reasons for Change in Appropriation

This appropriation has decreased compared to 2019/20 due to due to a one-off expense transfer from 2019/20.

Memorandum Account

	2020/21		2021/22
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Overseas Investment Regime			
Opening Balance at 1 July	(8,478)	(8,478)	(1,478)
Revenue	14,131	6,416	13,642
Expenses	14,131	8,246	13,642
Transfers and Adjustments	7,000	7,000	-
Closing Balance at 30 June	(1,478)	(3,308)	(1,478)

2.3 - Departmental Capital Expenditure and Capital Injections

Land Information New Zealand - Capital Expenditure PLA (M44) (A11)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	705	705	705
Intangibles	27,492	27,492	39,515
Other	-	-	-
Total Appropriation	28,197	28,197	40,220

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the renewal, upgrade and redesign of life-expired assets, and purchase of new assets in support of the delivery of Land Information New Zealand's services.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with Land Information New Zealand's intentions to renew and replace computer equipment, software, furniture and fittings, leasehold improvements, and office equipment.	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2021/22 Annual Report.

Reasons for Change in Appropriation

This appropriation increased in line with the LINZ capital programme which includes the rebuild of Landonline.

*Capital Injections and Movements in Departmental Net Assets***Land Information New Zealand**

Details of Net Asset Schedule	2020/21 Estimated Actual \$000	2021/22 Projected \$000	Explanation of Projected Movements in 2021/22
Opening Balance	65,995	79,813	
Capital Injections	13,818	35,220	Funding to assist the progressive rebuild of Landonline, the system used to manage New Zealand's title and survey transactions.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	79,813	115,033	

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Bad and Doubtful Debts (M44) (A11)

Scope of Appropriation

This appropriation is limited to the provision for writing off bad and doubtful debts.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,238	1,000	145

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the writing off of bad and doubtful debts.

How Performance will be Assessed and End of Year Reporting Requirements

This appropriation is solely for writing off bad and doubtful debts. An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989 because end of year performance information for this appropriation is not likely to be informative.

Reasons for Change in Appropriation

This appropriation has decreased in line with one off COVID-19 related bad debt funding allocated to the 2020/21 year.

Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11)

Scope of Appropriation

This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	100,000	38,000	100,000

What is Intended to be Achieved with this Appropriation

This appropriation is for the payments to the New Zealand Transport Agency for the equivalent amount received from the sale of New Zealand Transport Agency properties.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989 because this appropriation is solely to return to the New Zealand Transport Agency proceeds from the disposal of Crown land administered by the New Zealand Transport Agency.

3.5 - Non-Departmental Capital Expenditure

Crown Acquisitions - Huntly East (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.

Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,500	-	1,500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the acquisition of properties captured within the Huntly East subsidence zone.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s 15D(2)(b)(iii) of the Public Finance Act 1989 because the annual amount of the non-departmental appropriation is less than \$15 million for capital expenditure.

Crown Purchases- Land Exchanges (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.

Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	700	-	350

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the acquisition of land from other parties to effect boundary adjustments for works such as roading and rail service improvements or movements in stream or riverbeds.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s 15D(2)(b)(iii) of the Public Finance Act 1989 because the annual amount of the non-departmental appropriation is less than \$15 million for capital expenditure.

Land Tenure Reform Acquisitions (M44) (A11)

Scope of Appropriation

This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.

Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	96,114	7,592	96,114

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interests in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or achieve Government high country objectives.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
All pastoral lease acquisitions comply with the Crown Pastoral Land Act 1998.	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Land Information appended to the Land Information New Zealand 2021/22 Annual Report.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Canterbury Earthquake Recovery Land Ownership and Management (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

Scope of Appropriation

Departmental Output Expenses

Managing the recovery

This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.

Non-Departmental Other Expenses

Acquisition and disposal of land and improvements

This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.

Management, clearance and assistance of land and built structures

This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.

Non-Departmental Capital Expenditure

Purchase of land and improvements capital

This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.

Expenses, Revenue and Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	82,727	80,827	14,000
Departmental Output Expenses			
Managing the recovery	6,400	4,500	6,000
Non-Departmental Other Expenses			
Acquisition and disposal of land and improvements	54,997	54,997	-
Management, clearance and assistance of land and built structures	7,943	7,943	8,000

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Capital Expenditure			
Purchase of land and improvements capital	13,387	13,387	-
Funding for Departmental Output Expenses			
Revenue from the Crown	6,400	4,500	6,000
Managing the recovery	6,400	4,500	6,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the recovery of Canterbury through the purchase, clearance, maintenance and management of Crown land in the residential red zone affected by the Canterbury earthquakes.

How Performance will be Assessed for this Appropriation

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's Residential Red Zone activities	3.5/5	3.5/5	3.5/5

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Managing the recovery			
This category is intended to achieve the management of properties and associated issues relating to the Canterbury earthquakes.			
Land Information New Zealand meets its obligations under the Global Settlement Agreement.	Achieved	Achieved	Achieved
Non-Departmental Other Expenses			
Acquisition and disposal of land and improvements			
This category is intended to achieve the purchase of properties affected by the Canterbury earthquakes and the write-down in the fair value and loss on disposal of land and improvements in Canterbury.			
An exemption was granted under s.15D(2)(b)(ii) of the Public Finance Act 1989 because additional performance information for this appropriation is not likely to be informative.	Exempt	Exempt	Exempt

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Management, clearance and assistance of land and built structures			
This category is intended to achieve management of Crown-owned land, including clearance of built structures and other works deemed necessary, affected by the Canterbury earthquakes.			
Percentage of demolitions and further works on Crown-owned properties in the CBD completed by the transfer date mutually agreed with Ōtākaro Ltd, Christchurch City Council, and third-party landowners.	100%	100%	100%
Percentage of Residential Red Zone and CBD maintenance activities executed as per the maintenance contract specifications.	100%	100%	100%
Non-Departmental Capital Expenditure			
Purchase of land and improvements capital			
This category is intended to achieve the purchase of land and improvements relating to properties affected by the Canterbury earthquakes.			
An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the purchase of assets on behalf of the Crown.	Exempt	Exempt	Exempt

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2021/22 Annual Report.

Reasons for Change in Appropriation

The appropriation has decreased by \$68.727 million to \$14 million mainly due to:

- a decrease of \$400,000 to \$6 million for managing the recovery due to reduced work in relation to managing properties affected by the Canterbury earthquakes
- an increase of \$57,000 to \$8 million for management, clearance and assistance of land and built structures due to the remaining work in relation to management of land and clearances of built structures affected by the Canterbury earthquakes
- a decrease of \$54.997 million for acquisition and disposal of land and improvements as a result of one-off purchases and disposals of land and improvements in 2020/21 largely in relation to the Anchor projects within Canterbury and the Canterbury Earthquake Recovery work programme coming to an end
- a decrease of \$13.387 million for purchase of land and improvements capital as a result of one-off purchases of land and improvements in 2020/21 in relation to the Anchor projects and the Canterbury Earthquake Recovery work programme coming to an end.

Crown Land (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

Scope of Appropriation

Departmental Output Expenses

Crown Land Management Expenses

This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Contaminated Sites and Forestry Operations

This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.

Non-Departmental Other Expenses

Biosecurity and Biodiversity Funding

This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.

Crown Land Expenses

This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.

Depreciation and Amortisation

This category is limited to the depreciation and amortisation of Crown Assets held.

Non-Departmental Capital Expenditure

Acquisition of Special Land

This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.

Expenses, Revenue and Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	74,167	71,657	68,907
Departmental Output Expenses			
Crown Land Management Expenses	58,024	57,950	53,737
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations	4,370	2,000	3,370

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Other Expenses			
Biosecurity and Biodiversity Funding	2,000	2,000	2,000
Crown Land Expenses	5,957	5,957	5,957
Depreciation and Amortisation	3,816	3,750	3,593
Non-Departmental Capital Expenditure			
Acquisition of Special Land	-	-	250
Funding for Departmental Output Expenses			
Revenue from the Crown	49,029	49,029	44,742
Crown Land Management Expenses	49,029	49,029	44,742
Revenue from Others	8,995	8,545	8,995
Crown Land Management Expenses	8,995	8,545	8,995

Components of the Appropriation

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Disposal Services for other agencies	9,381	9,381	9,381
Management of all other Crown Land	13,846	13,846	12,282
Management of landbanked properties	12,545	12,545	10,207
Biosecurity	17,885	17,885	17,885
Management of Crown Pastoral land	3,622	3,622	3,622
Crown Land Clearances	1,198	1,124	1,198
Policy advice and ministerial servicing	1,547	1,547	1,162
Other	14,143	11,707	13,170
Total	74,167	71,657	68,907

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve effective and sustainable management of Crown-owned and used land.

How Performance will be Assessed for this Appropriation

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Stakeholder satisfaction with Land Information New Zealand's Crown Estate performance (see Note 1).	7/10	7/10	7/10

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Crown Land Management Expenses			
This category is intended to achieve the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Infestation at key sites is controlled in accordance with agreed plan (see Note 2).	Within 10% of the agreed plan	Within 10% of the agreed plan	Within 10% of the agreed plan
The percentage of pastoral leases that have been inspected within the last two years.	Revised measure	Revised measure	90%
Outstanding rent for Land Information New Zealand-managed Crown properties is no more than 4% of total rental revenue.	Achieved	Achieved	Achieved
Percentage of properties disposed of where the realised disposal value is no less than 90% of current market value.	80%	80%	80%
Percentage of properties that are disposed of within 36 months of entering the disposal programme.	75%	75%	75%
Percentage of priority clearances decisions (where urgency is requested by customer) made within customer defined timeframes.	95%	95%	95%
Percentage of non-priority clearances decisions made within 15 working days.	80%	80%	80%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 3).	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 3).	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 4).	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations			
This category is intended to achieve rehabilitation of contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.			
Harvesting is completed in accordance with the plan agreed with the forest manager.	Achieved	Achieved	Achieved
Non-Departmental Other Expenses			
Biosecurity and Biodiversity Funding			
This category is intended to achieve biosecurity or biodiversity outcomes on Crown Land through grants for data information capture, research and development projects, weed and pest management.			
The effectiveness of outputs (towards longer-term environmental outcomes) delivered on key sites.	New measure	New measure	Within 10% of the agreed plan

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Crown Land Expenses			
This category is intended to achieve the effective management of Crown Land.			
An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989 because additional performance information for this appropriation is not likely to be informative.	Exempt	Exempt	Exempt
Depreciation and Amortisation			
This category is intended to achieve the depreciation and amortisation of Crown assets held.			
An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the depreciation of assets on behalf of the Crown.	Exempt	Exempt	Exempt
Non-Departmental Capital Expenditure			
Acquisition of Special Land			
This category is intended to achieve the acquisition of foreshore or seabed or a bed of a river or lake.			
An exemption was granted under s 15D(2)(b)(iii) of the Public Finance Act 1989 because the annual amount of the non-departmental appropriation is less than \$15 million for capital expenditure.	Exempt	Exempt	Exempt

Note 1 - Stakeholders surveyed include regional biosecurity managers, client agencies who contract Land Information New Zealand's land management and disposal services, and other agencies who require regulatory advice or use the Crown property clearance service.

Note 2 - The infestation management plan is prepared in agreement with the National Institute of Water and Atmospheric Research (NIWA).

Note 3 - These scores reflect the Minister's satisfaction with Land Information New Zealand's overall Ministerial support services and policy advice, not solely support services and advice funded by this appropriation.

Note 4 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2021/22 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Acquisition of Special Land	2021/22	-	250	250	250	-
Overseas Investment Regime - Phase 2 Implementation	2021/22	-	900	950	1,000	-

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Remediating the Former Tokanui Hospital Site in Preparation for Settlement - Supporting Māori-Crown Relationship	2020/21	2,338	-	-	-	-
Protecting Crown-Owned Riverbeds from Pests And Weeds	2020/21	1,724	1,724	1,724	1,724	1,724
Biosecurity - Protecting Lakes, Rivers and Lands from Invasive Pests and Weeds	2019/20	1,875	1,875	1,875	1,875	1,875
Stewardship of Crown Pastoral Land - to Increase and Improve the Management of Crown Pastoral Land	2019/20	775	775	775	775	775
Treaty Settlement Landbank - Ensuring the Crown Provides Warm, Dry and Safe Homes and we Meet our Treaty Obligations	2019/20	5,430	5,200	5,200	3,850	3,850
Treaty Settlement Landbank - Work on Four Properties to Mitigate Health and Safety Risks and Meet our Treaty Obligations	2019/20	494	494	494	494	-
Watts Peninsula - Improving Wellbeing Through the Establishment of a Reserve	2019/20	1,630	891	193	-	-
Reprioritisation of Funding - Surplus Funding from the Land Information Portfolio	2019/20	(630)	(630)	(630)	(630)	(630)

Reasons for Change in Appropriation

This appropriation has decreased by \$5.260 million to \$68.907 million as a result

- Crown Land Management Expenses decreasing by \$4.287 million due to one-off expense transfers of \$1.380 million from 2019/20 largely in relation to Healthy Homes standards work and a one off provision in 2020/21 of \$2.338 million for the remediation of the former Tokanui Hospital Site as well as a reduction in funding through 2019 Budget initiatives
- Contaminated Sites and Forestry Operations has decreased by \$1 million due to a one-off expense transfer from 2019/20
- a decrease of \$223,000 depreciation and amortisation due to an expense transfer from 2019/20
- an increase of \$250,000 in relation to a new category in 2020/21 for the acquisition of special land as part of overseas investment regime phase two implementation.

Memorandum Account

	2020/21		2021/22
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Crown Property Clearances			
Opening Balance at 1 July	(1,449)	(1,449)	(1,449)
Revenue	1,198	748	1,198
Expenses	1,198	1,124	1,198
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(1,449)	(1,825)	(1,449)

Location Based Information (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

Scope of Appropriation

Departmental Output Expenses

Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

Land Information New Zealand location based information infrastructure

This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Regional elevation data capture - delivery

This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.

Expenses, Revenue and Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	31,767	31,767	32,543
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	783	783
Land Information New Zealand location based information infrastructure	25,613	25,613	26,860
Non-Departmental Output Expenses			
Regional elevation data capture - delivery	5,371	5,371	4,900
Funding for Departmental Output Expenses			
Revenue from the Crown	24,742	24,742	25,989
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	783	783
Land Information New Zealand location based information infrastructure	23,959	23,959	25,206
Revenue from Others	1,654	1,654	1,654
Land Information New Zealand location based information infrastructure	1,654	1,654	1,654

Components of the Appropriation

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Location Based Information	22,524	22,524	24,854
Satellite Based Augmentation Systems	2,472	2,472	1,389
Policy and ministerial servicing	417	417	417
Other	6,354	6,354	5,883
Total	31,767	31,767	32,543

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve increased availability, easier accessibility and greater value being created from location based information.

How Performance will be Assessed for this Appropriation

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Customer satisfaction with Land Information New Zealand's location based information products and services.	7/10	7/10	7/10

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa			
This category is intended to achieve high quality advice and decision making on official place names in accordance with the New Zealand Geographic Board (Ngā Pou Taunaha O Aotearoa) Act 2008.			
New Zealand Geographic Board (Ngā Pou Taunaha O Aotearoa) satisfaction with the support provided by the Secretariat.	7/10	7/10	7/10
Land Information New Zealand location based information infrastructure			
This category is intended to achieve the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
The percentage of Topo50 maps of mainland New Zealand that are reviewed and updated at least once every 7 years.	95%	95%	95%
Availability of Global Navigation Satellite System data is in accordance with agreed timeframes (see Note 1).	Achieved	Achieved	Achieved

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
The percentage of urban cadastral surveys that are within 500m of a geodetic mark.	New measure	New measure	95%
The percentage of rural cadastral surveys that are within 1,000m of a geodetic mark.	New measure	New measure	80%
The percentage of new information from hydrographic surveys that is available on charting products within 12 months of acceptance (see Note 2).	100%	100%	100%
The percentage of maritime hazards and critical information notified within 1 working day.	100%	100%	100%
The percentage of sea level data transmitted and received within 10 minutes.	95%	95%	95%
Identified key datasets are maintained or improved.	Achieved	Achieved	Achieved
Land Information New Zealand administers the New Zealand Regional Elevation Data Capture Project in accordance with the 2018 Memorandum of Understanding with MBIE.	Achieved	Achieved	Achieved
A contract for the delivery of the Australia-New Zealand regional satellite-based augmentation system has been executed by 30 June 2022.	Achieved	Achieved	Achieved
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 3).	3.5/5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 3).	3.5/5	3.5/5	3.5/5
The quality of policy advice papers (see Note 4).	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Non-Departmental Output Expenses			
Regional elevation data capture - delivery			
This category is intended to achieve increased coverage of elevation data for New Zealand.			
All Provincial Growth Fund co-funding is distributed in accordance with completion milestones outlined in contracts between Land Information New Zealand and successful applicant councils.	Achieved	Achieved	Achieved

Note 1 - Timeframes vary for different data and are specified in the contract specifications supplied to the contractor.

Note 2 - This measure was reported under the Hydrographic Survey multi-year appropriation.

Note 3 - These scores reflect the Minister's satisfaction with Land Information New Zealand's overall Ministerial support services and policy advice, not solely support services and advice funded by this appropriation.

Note 4 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2021/22 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Improved Satellite Based Positioning to Grow an Innovative, Safe and Efficient New Zealand	2019/20	1,398	1,389	-	-	-

Reasons for Change in Appropriation

This appropriation has increased by \$776,000 due to:

- an increase of \$1.247 million in LINZ location based information infrastructure as a result of a one of expense transfer from 2019/20
- a decrease of \$471,000 in regional elevation data capture - delivery as a result of the timing of contracts for the planned works being higher in the 2020/21 year.

Property Rights (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.

Scope of Appropriation

Departmental Output Expenses

Property Rights Expenses

This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Other Expenses

Land Liabilities

This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.

Expenses, Revenue and Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	79,855	74,610	80,762
Departmental Output Expenses			
Property Rights Expenses	78,569	73,324	80,019
Non-Departmental Other Expenses			
Land Liabilities	1,286	1,286	743
Funding for Departmental Output Expenses			
Revenue from the Crown	1,412	1,412	1,412
Property Rights Expenses	1,412	1,412	1,412
Revenue from Others	77,157	76,367	78,607
Property Rights Expenses	77,157	76,367	78,607

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve ease of transacting property rights and maintained confidence in property rights.

How Performance will be Assessed for this Appropriation

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Customer satisfaction with Survey and Title services.	7/10	7/10	7/10

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Property Rights Expenses			
This category is intended to achieve the provision of the Survey and Title system (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
Valuers Registration Board satisfaction with support provided by Land Information New Zealand.	7/10	7/10	7/10
The time to investigate complaints against valuers is maintained or improved.	Achieved	Achieved	Achieved

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
The percentage of objections to rating valuations that are settled within plus or minus 30% of the original rating valuation.	80%	80%	80%
Initial carrying capacity assessments are accepted by Crown Pastoral Lessees in accordance with agreed plan.	Achieved	Achieved	Achieved
Landonline system is available to customers in accordance with agreed times (see Note 1).	99.5%	99.5%	99.5%
Time to approve compliant cadastral survey datasets.	Average of 6.7 days, 99% approved within 40.4 days	Average of 6.7 days, 99% approved within 40.4 days	Average of 6.7 days
Percentage of approved cadastral survey datasets requiring correction.	Less than 2%	Less than 2%	Less than 2%
Time to process compliant manual title transactions.	Average of 6.5 days, 99% processed in 33.2 days	Average of 6.5 days, 99% processed in 33.2 days	Average of 6.5 days
The percentage of title transactions requiring correction.	Less than 0.2%	Less than 0.2%	Less than 0.2%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand (see Note 2).	3.5 out of 5	3.5 out of 5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice (see Note 2).	3.5 out of 5	3.5 out of 5	3.5/5
The quality of policy advice papers (see Note 3).	90% of papers score at least 3/5	90% of papers score at least 3/5	90% of papers score at least 3/5
Non-Departmental Other Expenses			
Land Liabilities			
This category is intended to achieve the investigation and resolution of land-related liabilities by the Department.			
An exemption was granted under s 15D(2)(b)(iii) of the Public Finance Act 1989 because the amount of the annual appropriation is less than \$5 million for expenses.	Exempt	Exempt	Exempt

Note 1 - The Landonline system will be available to customers from 7am to 9pm Monday to Thursday, 7am to 7pm Friday, and 9am to 5pm Saturday.

Note 2 - These scores reflect the Minister's satisfaction with Land Information New Zealand's overall Ministerial support services and policy advice, not solely support services and advice funded by this appropriation.

Note 3 - The score reflects the quality of all of Land Information New Zealand's policy advice to the Minister for Land Information, not solely policy advice funded by this appropriation.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2021/22 Annual Report.

Reasons for Change in Appropriation

This appropriation has increased by \$907,000 due to:

- an increase in property rights expenses as a result of additional funding to reflect the implementation cost associated with the replacement of Landonline
- a decrease of \$543,000 in land liabilities as a result of a one off expense transfer from 2019/20.

Memorandum Account

	2020/21		2021/22
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Survey and Title			
Opening Balance at 1 July	27,398	27,398	27,398
Revenue	74,600	73,810	74,641
Expenses	74,600	69,355	74,641
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	27,398	31,853	27,398

Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements (M74) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.

Scope of Appropriation

Non-Departmental Other Expenses

Loss on sale of Landbank properties

This category is limited to the loss on sale expense incurred when disposing of Landbank properties.

Preparation of assets

This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi settlements.

Non-Departmental Capital Expenditure

Purchase of assets

This category is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.

Expenses, Revenue and Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	74,763	64,018	13,556
Non-Departmental Other Expenses			
Loss on sale of Landbank properties	3,934	3,552	-
Preparation of assets	62,333	51,970	7,556
Non-Departmental Capital Expenditure			
Purchase of assets	8,496	8,496	6,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient and effective purchase and preparation of assets for possible use in future Treaty of Waitangi settlements.

How Performance will be Assessed for this Appropriation

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's management of the Treaty Settlement Landbank.	3.5/5	3.5/5	3.5/5

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Non-Departmental Other Expenses			
Preparation of assets			
This category is intended to achieve the efficient and effective preparation of assets for possible use in future Treaty of Waitangi settlements.			
Demolition or remediation work is carried out on Treaty Settlement Landbank properties in accordance with the prioritised plan.	Achieved	Achieved	Achieved
Non-Departmental Capital Expenditure			
Purchase of assets			
This category is intended to achieve the efficient and effective purchase of assets for possible use in future Treaty of Waitangi settlements.			
An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989 because end of year performance information for this appropriation is not likely to be informative. On-going exemption was granted under s 15D(3) of the Public Finance Act 1989.	Exempt	Exempt	Exempt

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2021/22 Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Remediating the Former Tokanui Hospital Site in Preparation for Settlement - Supporting Māori-Crown Relationship.	2020/21	47,145	-	-	-	-
Treaty Settlement Landbank - Work on Four Properties to Mitigate Health and Safety Risks and Meet our Treaty Obligations.	2019/20	3,706	3,706	3,706	3,706	-

Reasons for Change in Appropriation

The appropriation has decreased by \$61.207 million to \$13.556 as a result of:

- a decrease in preparation of assets of \$54.777 million as a result of the recognition of the remediation of the Tokanui hospital site and an expense transfer from 2019/20
- a decrease in loss on sale of landbank properties of \$3.934 million due to one-off expenses anticipated in the 2020/21 year
- a decrease in purchase of assets of \$2.496 million due to an expense transfer from 2019/20.