

Vote Pacific Peoples

APPROPRIATION MINISTER(S): Minister for Pacific Peoples (M50)

DEPARTMENT ADMINISTERING THE VOTE: Ministry for Pacific Peoples (A13)

RESPONSIBLE MINISTER FOR MINISTRY FOR PACIFIC PEOPLES: Minister for Pacific Peoples

Overview of the Vote

The Minister for Pacific Peoples is responsible for appropriations in Vote Pacific Peoples for the 2023/24 financial year covering the following:

Services purchased directly from the Ministry for Pacific Peoples:

- just under \$32 million for the purchase of communication, project and relationship services required to maintain strong links between Crown and Pacific communities, and
- just under \$12 million for the purchase of policy advice.

Other services:

- just over \$18 million to provide education, employment and skill development programmes for Pacific peoples
- just under \$12 million to provide Pacific peoples with the information and skills needed to succeed in business
- just over \$8 million to facilitate home ownership for Pacific peoples, and
- just over \$1 million for the promotion of positive role models and the provision of scholarships for further education for Pacific peoples.

Capital expenditure of \$350,000 for the development or purchase of assets by and for the Ministry for Pacific Peoples.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Capital Expenditure			
Ministry for Pacific Peoples - Capital Expenditure PLA (M50) (A13) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Pacific Peoples, as authorised by section 24(1) of the Public Finance Act 1989.	273	273	350
Total Departmental Capital Expenditure	273	273	350
Non-Departmental Output Expenses			
Promotions - Business Development (M50) (A13) This output class involves the purchase of a range of services that will provide opportunities for Pacific peoples to gain the information and skills necessary to succeed in business.	9,792	9,792	11,592
Skills Training and Employment (M50) (A13) This appropriation is limited to the purchase of services from third party providers to support improved education, skills development, employment and entrepreneurship of Pacific peoples.	17,382	17,382	18,080
Total Non-Departmental Output Expenses	27,174	27,174	29,672
Benefits or Related Expenses			
Study and Training Awards for Business Development (M50) (A13) This is for the promotion of positive role models for young Pacific people in New Zealand and the provision of scholarships for further education.	1,222	1,222	1,222
Total Benefits or Related Expenses	1,222	1,222	1,222
Non-Departmental Other Expenses			
Housing Pacific Families (M50) (A13) This appropriation is limited to contributions toward the costs of developing new affordable homes for Pacific peoples.	14,280	14,280	8,357
Total Non-Departmental Other Expenses	14,280	14,280	8,357
Total Annual Appropriations and Forecast Permanent Appropriations	42,949	42,949	39,601

Multi-Year Multi-Category Appropriations

Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories	Appropriations, Adjustments and Use	\$000
Policy Advice and Ministerial Servicing (M50) (A13) The single overarching purpose of this appropriation is to provide support to Ministers in discharging their policy decision-making and other portfolio responsibilities in relation to improving outcomes for Pacific Peoples in New Zealand. Commences: 01 July 2019 Expires: 30 June 2024	Original Appropriation	69,986
	Adjustments to 2021/22	74,514
	Adjustments for 2022/23	7,319
	Adjusted Appropriation	151,819
	Actual to 2021/22 Year End	66,262
	Estimated Actual for 2022/23	42,129
	Estimate for 2023/24	43,428
Estimated Appropriation Remaining	-	

Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories	Appropriations, Adjustments and Use	\$000	
Departmental Output Expenses			
<p><i>Communications, Projects and Relationships</i></p> <p>This category is limited to ministerial servicing, nominations services, the development, implementation and monitoring of innovative projects and the establishment and maintenance of relationships with Pacific communities and key stakeholders, to improve outcomes for Pacific Peoples in New Zealand.</p>	Original Amount	59,486	
	Adjustments to 2021/22	49,892	
	Adjustments for 2022/23	7,319	
	Adjusted Amount	116,697	
	Actual to 2021/22 Year End	50,443	
	Estimated Actual for 2022/23	34,329	
	Estimate for 2023/24	31,925	
	Estimated Amount Remaining	-	
	<p><i>Policy Advice</i></p> <p>This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.</p>	Original Amount	10,500
		Adjustments to 2021/22	24,622
Adjustments for 2022/23		-	
Adjusted Amount		35,122	
Actual to 2021/22 Year End		15,819	
Estimated Actual for 2022/23		7,800	
Estimate for 2023/24		11,503	
Estimated Amount Remaining	-		

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	42,949	42,949	39,601
Total Forecast MYA Multi-Category Expenses and Capital Expenditure	42,129	42,129	43,428
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	85,078	85,078	83,029

Capital Injection Authorisations

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Ministry for Pacific Peoples - Capital Injection (M50) (A13)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Improving Housing for Pacific Families and Communities	Housing Pacific Families Non-Departmental Other Expense	7,917	6,334	-	-	-
Building Homes for Pacific Families in Porirua	Housing Pacific Families Non-Departmental Other Expense	1,363	2,023	-	-	-
	Policy Advice and Ministerial Servicing MCA (Multi Year) Communications, Projects and Relationships Departmental Output Expense	208	350	-	-	-
Tupu Aotearoa Programme - Increasing Employment and Education Pathways for Pacific People	Skills Training and Employment Non-Departmental Output Expense	-	1,034	-	-	-
Implementing the Pacific Employment Action Plan	Policy Advice and Ministerial Servicing MCA (Multi Year) Communications, Projects and Relationships Departmental Output Expense	-	4,175	-	-	-
	Policy Advice and Ministerial Servicing MCA Communications, Projects and Relationships Departmental Output Expense	-	-	3,968	3,968	647
Pacific Community Resilience and Wellbeing	Policy Advice and Ministerial Servicing MCA (Multi Year) Communications, Projects and Relationships Departmental Output Expense	-	3,515	-	-	-
	Policy Advice and Ministerial Servicing MCA Communications, Projects and Relationships Departmental Output Expense	-	-	3,515	3,515	3,515
Pacific Languages Strategy - fostering languages and wellbeing in media, education, government and communities	Policy Advice and Ministerial Servicing MCA (Multi Year) Communications, Projects and Relationships Departmental Output Expense	50	2,500	-	-	-
	Policy Advice and Ministerial Servicing MCA Communications, Projects and Relationships Departmental Output Expense	-	-	4,648	3,767	2,350

Policy Initiative	Appropriation	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Pacific Data and Digital Inclusion	Policy Advice and Ministerial Servicing MCA (Multi Year) Communications, Projects and Relationships Departmental Output Expense	-	1,671	-	-	-
Supporting the Growth, Resilience and Sustainability of Pacific Businesses	Promotions - Business Development Non-Departmental Output Expense	-	1,800	1,350	-	-
Total Initiatives		9,538	23,402	13,481	11,250	6,512

1.2 - Trends in the Vote

Summary of Financial Activity

	2018/19	2019/20	2020/21	2021/22	2022/23		2023/24			2024/25	2025/26	2026/27
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	3,148	6,404	23,824	28,686	27,174	27,174	-	29,672	29,672	23,624	21,644	21,644
Benefits or Related Expenses	348	356	1,288	924	1,222	1,222	N/A	1,222	1,222	1,222	1,222	1,222
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	750	14,280	14,280	-	8,357	8,357	-	-	-
Capital Expenditure	40	345	1,245	65	273	273	350	-	350	144	127	248
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	8,249	12,891	22,766	30,605	42,129	42,129	43,428	-	43,428	38,745	37,864	33,126
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	11,785	19,996	49,123	61,030	85,078	85,078	43,778	39,251	83,029	63,735	60,857	56,240
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Non-Departmental Output Expenses decrease from \$42.676 million in 2022/23 to \$39.251 million in 2023/24. The decrease of \$3.425 million is due to:

- a policy initiative in Budget 2023 that received funding of \$1.800 million in 2023/24. This is for Supporting the Growth, Resilience and Sustainability of Pacific Businesses (increase)
- a policy initiative in Budget 2023 that received funding of \$1.034 million in 2023/24. This is for Tupu Aotearoa Programme - Increasing Employment and Education Pathways for Pacific People (increase)
- a policy initiative that received funding of \$1.363 million in 2022/23 and \$2.023 million in 2023/24. This is for Building homes for Pacific People in Porirua (increase of \$660,000)
- a transfer of funding of \$120,000 from Departmental Output Expenses in 2023/24. This is for the Building Affordable Homes programme (increase)
- a carry forward from 2021/22 to 2022/23 of \$2.456 million for the Building Affordable Homes programme which does not recur in 2023/24 (decrease)
- a policy initiative that received funding of \$10.917 million in 2022/23 and \$6.334 million in 2023/24. This is for the Building Affordable Homes programme (decrease of \$4.583 million).

Departmental Output Expenses increase from \$42.129 million in 2022/23 to \$43.427 million in 2023/24 as the indicative profile of the Multi-Year Multi-Category Appropriation. The increase of \$1.299 million in 2023/24 is due to:

- a policy initiative in Budget 2023 that received funding \$4.175 million in 2023/24. This is for Implementing the Pacific Employment Action Plan (increase)
- appropriation of \$4.066 million that was not utilised in 2021/22 and carries forward to 2023/24 (increase)
- a policy initiative in Budget 2023 that received funding of \$3.515 million in 2023/24. This is for Pacific Community Resilience and Wellbeing (increase)
- a policy initiative in Budget 2023 that received funding of \$50,000 in 2022/23 and \$2.500 million in 2023/24. This is for Pacific Languages Strategy - fostering languages and wellbeing in media, education, government and communities (increase of \$2.453 million)
- a transfer out of funding for part of the Budget 2022 initiative for the Government's commitment to deliver a Dawn Raids historical account. That part of the initiative is to be implemented by the Ministry for Culture and Heritage, for \$2.890 million in 2022/23 and \$540,000 in 2023/24 (increase of \$2.350 million)
- a policy initiative in Budget 2023 that received funding of \$1.671 million in 2023/24. This is for Pacific Data and Digital Inclusion (increase)
- a transfer of funding of \$120,000 to Non-Departmental Output Expenses in 2023/24. This is for the Building Affordable Homes programme (decrease)

- a policy initiative that received funding of \$708,000 in 2022/23 and \$350,000 in 2023/24. This is for Building homes for Pacific in Porirua (decrease of \$358,000)
- a policy initiative in Budget 2022 that received funding of \$5.999 million in 2022/23 and \$2.549 million in 2023/24. This is to implement Government's commitment to deliver a Dawn Raids historical account (decrease of \$3.450 million)
- a policy initiative that received funding of \$13 million in 2022/23 which does not recur in 2023/24. This is for the Pacific Aotearoa Community Outreach Fund (decrease).

Departmental Capital Expenditure increases from \$273,000 in 2022/23 to \$350,000 in 2023/24 to reflect forecast capital expenditure by the Ministry for Pacific Peoples. This expenditure is often for one-off projects which do not recur between years.

Part 2 - Details of Departmental Appropriations

2.3 - Departmental Capital Expenditure and Capital Injections

Ministry for Pacific Peoples - Capital Expenditure PLA (M50) (A13)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Pacific Peoples, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	273	273	350
Intangibles	-	-	-
Other	-	-	-
Total Appropriation	273	273	350

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient delivery of the Ministry for Pacific Peoples outputs through funding the purchase, development and maintenance of necessary assets.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with the Ministry's annual capital investment plan.	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Pacific Peoples, in its Annual Report.

Reasons for Change in Appropriation

The increase in this appropriation for 2023/24 is due to forecast capital expenditure by the Ministry for Pacific Peoples. This expenditure is often for one-off projects which do not recur between years.

*Capital Injections and Movements in Departmental Net Assets***Ministry for Pacific Peoples**

Details of Net Asset Schedule	2022/23 Estimated Actual \$000	2023/24 Projected \$000	Explanation of Projected Movements in 2023/24
Opening Balance	1,128	1,128	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	1,128	1,128	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Promotions - Business Development (M50) (A13)

Scope of Appropriation

This output class involves the purchase of a range of services that will provide opportunities for Pacific peoples to gain the information and skills necessary to succeed in business.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,792	9,792	11,592

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development of skills necessary for Pacific peoples to succeed in business.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Proportion of contracted services that meet the delivery targets in the provider outcome agreement(s)	100%	100%	100%
Proportion of the appropriation contracted for the financial year	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Pacific Peoples in a report appended to the Ministry for Pacific Peoples' Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Supporting the Growth, Resilience and Sustainability of Pacific Businesses	2023/24	-	1,800	1,350	-	-
Pacific Economic Development - Accelerating Pacific businesses and Social Enterprises	2022/23	2,498	2,498	2,498	2,498	2,498
Supporting economic development for Pacific communities	2020/21	3,390	3,390	3,390	3,390	3,390
Enhance Pacific Economic Development	2019/20	2,495	2,495	2,495	2,495	2,495

Reasons for Change in Appropriation

The increase in this appropriation for 2023/24 is due to new funding for the Supporting the Growth, Resilience and Sustainability of Pacific Businesses initiative in the table above.

Skills Training and Employment (M50) (A13)*Scope of Appropriation*

This appropriation is limited to the purchase of services from third party providers to support improved education, skills development, employment and entrepreneurship of Pacific peoples.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	17,382	17,382	18,080

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve sustainable employment and educational outcomes for Pacific youth.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Training and Education placements contracted	90% or greater	90% or greater	90% or greater
Employment placements contracted	90% or greater	90% or greater	90% or greater

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Pacific Peoples in a report appended to the Ministry for Pacific Peoples' Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Tupu Aotearoa Programme - Increasing Employment and Education Pathways for Pacific People	2023/24	-	1,034	-	-	-
Continuing Delivery of Employment and Training Services through Tupu Aotearoa	2022/23	2,000	2,000	2,000	2,000	2,000
Continuing Tupu Aotearoa to support Pacific Peoples into employment, training and education opportunities	2021/22	4,594	4,594	4,594	4,594	4,594
Improving Housing for Pacific Families and Communities (CRRF)	2020/21	4,444	4,444	-	-	-
Reducing the high rate of Pacific young people aged 15-29 years Not in Employment, Education and Training (NEET) in metropolitan areas	2019/20	3,158	3,158	3,158	3,158	3,158
Ensuring Pacific languages survive within New Zealand's Pacific communities	2019/20	1,100	1,100	1,100	1,100	1,100

Reasons for Change in Appropriation

The increase in this appropriation for 2023/24 is due to:

- new funding for the Budget 2023 initiative of \$1.034 million for Tupu Aotearoa Programme - Increasing Employment and Education Pathways for Pacific People (increase)
- a transfer of funding of \$120,000 from Departmental Output Expenses in 2023/24. This is for the Building Affordable Homes programme (increase)
- a carry forward from 2021/22 to 2022/23 of \$456,000 for the Building Affordable Homes programme which does not recur in 2023/24 (decrease).

3.2 - Non-Departmental Benefits or Related Expenses

Study and Training Awards for Business Development (M50) (A13)

Scope of Appropriation

This is for the promotion of positive role models for young Pacific people in New Zealand and the provision of scholarships for further education.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,222	1,222	1,222

What is Intended to be Achieved with this Appropriation

This Appropriation is intended to achieve the promotion of positive role models for Pacific peoples in New Zealand and, in some instances, to provide scholarships for further education.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Building Pacific Science, Technology, Engineering, Arts and Mathematics (STEAM) Futures through Toloa	2022/23	864	864	864	864	864

3.4 - Non-Departmental Other Expenses

Housing Pacific Families (M50) (A13)

Scope of Appropriation

This appropriation is limited to contributions toward the costs of developing new affordable homes for Pacific peoples.

Expenses

	2022/23		2023/24
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	14,280	14,280	8,357

What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide practical assistance and resources to organisations and Pacific housing providers to improve housing outcomes for Pacific peoples.

How Performance will be Assessed and End of Year Reporting Requirements

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of new affordable homes for Pacific co-funded to be built	10	10	10

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Pacific Peoples in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Building Homes for Pacific Families in Porirua	2022/23	1,363	2,023	-	-	-
Improving Housing for Pacific Families and Communities	2021/22	10,917	6,334	-	-	-

Reasons for Change in Appropriation

The decrease in this appropriation for 2023/24 is due to:

- a policy initiative that received funding of \$10.917 million in 2022/23 and \$6.334 million in 2023/24. This is for the Building Affordable Homes programme (decrease of \$4.583 million)
- a carry forward from 2021/22 to 2022/23 of \$2 million for the Building Affordable Homes programme which does not recur in 2023/24 (decrease).

This is partially offset by an increase for the Building homes for Pacific in Porirua programme. This programme is funded by an initiative that received funding of \$1.363 million in 2022/23 and \$2.023 million in 2023/24 (increase of \$660,000).

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Policy Advice and Ministerial Servicing (M50) (A13)

Scope of Appropriation, Expenses and Capital Expenditure

Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories	Appropriations, Adjustments and Use	\$000	
<p>Policy Advice and Ministerial Servicing (M50) (A13)</p> <p>The single overarching purpose of this appropriation is to provide support to Ministers in discharging their policy decision-making and other portfolio responsibilities in relation to improving outcomes for Pacific Peoples in New Zealand.</p> <p>Commences: 01 July 2019</p> <p>Expires: 30 June 2024</p>	Original Appropriation	69,986	
	Adjustments to 2021/22	74,514	
	Adjustments for 2022/23	7,319	
	Adjusted Appropriation	151,819	
	Actual to 2021/22 Year End	66,262	
	Estimated Actual for 2022/23	42,129	
	Estimate for 2023/24	43,428	
	Estimated Appropriation Remaining	-	
	Departmental Output Expenses		
	<p><i>Communications, Projects and Relationships</i></p> <p>This category is limited to ministerial servicing, nominations services, the development, implementation and monitoring of innovative projects and the establishment and maintenance of relationships with Pacific communities and key stakeholders, to improve outcomes for Pacific Peoples in New Zealand.</p>	Original Amount	59,486
	Adjustments to 2021/22	49,892	
	Adjustments for 2022/23	7,319	
	Adjusted Amount	116,697	
	Actual to 2021/22 Year End	50,443	
	Estimated Actual for 2022/23	34,329	
	Estimate for 2023/24	31,925	
	Estimated Amount Remaining	-	
<p><i>Policy Advice</i></p> <p>This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.</p>	Original Amount	10,500	
	Adjustments to 2021/22	24,622	
	Adjustments for 2022/23	-	
	Adjusted Amount	35,122	
	Actual to 2021/22 Year End	15,819	
	Estimated Actual for 2022/23	7,800	
	Estimate for 2023/24	11,503	
	Estimated Amount Remaining	-	

Revenue

	Budget \$000
Revenue from the Crown to end of 2023/24	
Communications, Projects and Relationships	116,098
Policy Advice	35,122
Total Revenue Crown to end of 2023/24	151,220
Revenue from Others to end of 2023/24	
Communications, Projects and Relationships	573
Total Revenue Other to end of 2023/24	573
Total Revenue	151,793

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve better outcomes for Pacific Peoples in New Zealand through well-informed policy advice and by maintaining strong links between the Crown and Pacific communities.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Communications, Projects & Relationships			
This category is intended to achieve the provision of initiatives that support the forming and maintaining of strong relationships between the Crown and New Zealand's Pacific communities.			
Number of public events with Pacific Communities	30-50	30-50	30-50
Proportion of replies to Official Information Act (OIA) requests delivered within the required timeframe	95%	95%	95%
Ministerial satisfaction with the OIA service as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3
Proportion of replies to Parliamentary Questions (PQs) delivered within the required timeframe	95%	95%	95%
Ministerial satisfaction with the PQ service as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3
Proportion of replies to Parliamentary Select Committee Questions within the required timeframe	95%	95%	95%
Ministerial satisfaction with replies to the Select Committee Questions as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3
Briefings delivered within the required timeframe	95%	95%	95%
Ministerial satisfaction with the briefings as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3

	2022/23		2023/24
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of nominees put forward for governance positions across the state sector	30	30	30
Number of nominees put forward for Queen's Birthday and New Year honours	10	10	10
Policy Advice			
This category is intended to achieve the provision of timely, high quality advice to Ministers and other government agencies who are developing policies that affect New Zealand's Pacific peoples.			
Quality rating of policy advice (average score), as per the Policy Quality Framework	At least 3.5/5	At least 3.5/5	At least 3.5/5
Quality rating of policy advice (distribution of scores), as per the Policy Quality Framework	20% of assessed papers score 4/5 or higher	20% of assessed papers score 4/5 or higher	20% of assessed papers score 4/5 or higher
Quality rating of policy advice (distribution of scores), as per the Policy Quality Framework	90% of assessed papers score 3/5 or higher	90% of assessed papers score 3/5 or higher	90% of assessed papers score 3/5 or higher
Ministerial satisfaction with the quality of policy advice (average score), as per the Ministerial Policy Survey	At least 3.5/5	At least 3.5/5	At least 3.5/5

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Pacific Peoples in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Pacific Community Resilience and Wellbeing	2023/24	-	3,515	3,515	3,515	3,515
Pacific Data and Digital Inclusion	2023/24	-	1,671	-	-	-
Pacific Languages Strategy - fostering languages and wellbeing in media, education, government and communities	2022/23	50	2,500	4,648	3,767	2,350
Implementing the Pacific Employment Action Plan	2022/23	-	4,175	3,968	3,968	647
Building Pacific Science, Technology, Engineering, Arts and Mathematics (STEAM) Futures through Toloa	2022/23	3,705	3,705	3,705	3,705	3,705
Implementing Government's Commitment to Deliver a Dawn Raids Historical Account - Pacific Reconciliation and Education	2022/23	5,999	2,549	2,549	2,549	2,549
Maintaining the Pacific Work Connect Programme	2022/23	800	800	-	-	-
Building homes for Pacific in Porirua	2022/23	708	350	-	-	-
Continuing Tupu Aotearoa to support Pacific Peoples into employment, training and education opportunities	2022/23	4,183	4,183	4,183	4,183	4,183
Pacific Economic Development - Accelerating Pacific businesses and Social Enterprises	2021/22	1,090	1,090	1,090	1,090	1,090

Policy Initiative	Year of First Impact	2022/23 Final Budgeted \$000	2023/24 Budget \$000	2024/25 Estimated \$000	2025/26 Estimated \$000	2026/27 Estimated \$000
Pacific Aotearoa Community Outreach Fund	2021/22	13,000	-	-	-	-
Establish the Pacific Wellbeing Strategy to lift Pacific wellbeing and aspirations	2021/22	1,648	1,648	1,648	1,648	1,648
Supporting economic development for Pacific communities	2021/22	120	120	120	120	120
Improving Housing for Pacific Families and Communities from the Covid-19 Response and Recovery Fund (CRRF)	2020/21	657	657	-	-	-
Enhance Pacific Economic Development	2019/20	660	660	660	660	660
Reducing the high rate of Pacific young people aged 15-29 years Not in Employment, Education and Training (NEET) in metropolitan areas	2019/20	1,170	1,170	1,170	1,170	1,170

As this appropriation expires at the end of 2023/24, the amounts provided by the initiatives in the above table for 2024/25 and later will be continued in another appropriation.