

Vote Pacific Peoples

APPROPRIATION MINISTER(S): Minister for Pacific Peoples (M50)

DEPARTMENT ADMINISTERING THE VOTE: Ministry for Pacific Peoples (A13)

RESPONSIBLE MINISTER FOR MINISTRY FOR PACIFIC PEOPLES: Minister for Pacific Peoples

Overview of the Vote

The Minister for Pacific Peoples is responsible for appropriations in Vote Pacific Peoples for the 2024/25 financial year covering the following:

Services purchased directly from the Ministry for Pacific Peoples:

- just over \$27 million for the purchase of communication, project and relationship services required to maintain strong links between Crown and Pacific communities, and
- just over \$2 million for the purchase of policy advice.

Other services:

- just over \$12 million to provide education, employment and skill development programmes for Pacific peoples
- just over \$11 million to provide Pacific peoples with the information and skills needed to succeed in business
- just under \$36 million to facilitate home ownership for Pacific peoples, and
- just over \$1 million for the promotion of positive role models and the provision of scholarships for further education for Pacific peoples.

The Minister for Pacific Peoples is also responsible for:

- Capital expenditure of \$144,000 for the development or purchase of assets by and for the Ministry for Pacific Peoples.
- Capital injections totalling \$12,000 to the Ministry for Pacific Peoples.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Capital Expenditure			
Ministry for Pacific Peoples - Capital Expenditure PLA (M50) (A13) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Pacific Peoples, as authorised by section 24(1) of the Public Finance Act 1989.	350	350	144
Total Departmental Capital Expenditure	350	350	144
Non-Departmental Output Expenses			
Promotions - Business Development (M50) (A13) This output class involves the purchase of a range of services that will provide opportunities for Pacific peoples to gain the information and skills necessary to succeed in business.	11,592	11,592	11,142
Skills Training and Employment (M50) (A13) This appropriation is limited to the purchase of services from third party providers to support improved education, skills development, employment and entrepreneurship of Pacific peoples.	18,273	18,273	12,482
Total Non-Departmental Output Expenses	29,865	29,865	23,624
Benefits or Related Expenses			
Study and Training Awards for Business Development (M50) (A13) This is for the promotion of positive role models for young Pacific people in New Zealand and the provision of scholarships for further education.	1,222	1,222	1,222
Total Benefits or Related Expenses	1,222	1,222	1,222
Non-Departmental Other Expenses			
Housing Pacific Families (M50) (A13) This appropriation is limited to contributions toward the costs of developing new affordable homes for Pacific peoples.	43,477	43,477	35,923
Total Non-Departmental Other Expenses	43,477	43,477	35,923
Multi-Category Expenses and Capital Expenditure			
Policy Advice and Ministerial Servicing MCA (M50) (A13) The single overarching purpose of this appropriation is to provide support to Ministers in discharging their policy decision-making and other portfolio responsibilities in relation to improving outcomes for Pacific Peoples in New Zealand.	-	-	29,288
Departmental Output Expenses			
Communications, Projects & Relationships This category is limited to ministerial servicing, nominations services, the development, implementation and monitoring of innovative projects and the establishment and maintenance of relationships with Pacific communities and key stakeholders, to improve outcomes for Pacific Peoples in New Zealand.	-	-	27,188
Policy Advice This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.	-	-	2,100
Total Multi-Category Expenses and Capital Expenditure	-	-	29,288
Total Annual Appropriations and Forecast Permanent Appropriations	74,914	74,914	90,201

Multi-Year Multi-Category Appropriations

Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories	Appropriations, Adjustments and Use	\$000	
<p>Policy Advice and Ministerial Servicing (M50) (A13)</p> <p>The single overarching purpose of this appropriation is to provide support to Ministers in discharging their policy decision-making and other portfolio responsibilities in relation to improving outcomes for Pacific Peoples in New Zealand.</p> <p>Commences: 01 July 2019</p> <p>Expires: 30 June 2024</p>	Original Appropriation	69,986	
	Adjustments to 2022/23	81,833	
	Adjustments for 2023/24	(3,554)	
	Adjusted Appropriation	148,265	
	Actual to 2022/23 Year End	106,922	
	Estimated Actual for 2023/24	41,343	
	Estimate for 2024/25	-	
	Estimated Appropriation Remaining	-	
	Departmental Output Expenses		
	<p><i>Communications, Projects and Relationships</i></p> <p>This category is limited to ministerial servicing, nominations services, the development, implementation and monitoring of innovative projects and the establishment and maintenance of relationships with Pacific communities and key stakeholders, to improve outcomes for Pacific Peoples in New Zealand.</p>	Original Amount	59,486
Adjustments to 2022/23		57,211	
Adjustments for 2023/24		366	
Adjusted Amount		117,063	
Actual to 2022/23 Year End		87,223	
Estimated Actual for 2023/24		29,840	
Estimate for 2024/25		-	
Estimated Amount Remaining		-	
<p><i>Policy Advice</i></p> <p>This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.</p>	Original Amount	10,500	
	Adjustments to 2022/23	24,622	
	Adjustments for 2023/24	(3,920)	
	Adjusted Amount	31,202	
	Actual to 2022/23 Year End	19,699	
	Estimated Actual for 2023/24	11,503	
	Estimate for 2024/25	-	
	Estimated Amount Remaining	-	

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	74,914	74,914	90,201
Total Forecast MYA Multi-Category Expenses and Capital Expenditure	41,343	41,343	-
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	116,257	116,257	90,201

Capital Injection Authorisations

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Ministry for Pacific Peoples - Capital Injection (M50) (A13)	-	-	12

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Reduction in Back Office Functions (Administration & Discretionary Expenditure)	Policy Advice and Ministerial Servicing MCA Communications, Projects & Relationships Departmental Output Expense	-	(6,400)	(6,400)	(6,400)	(6,400)
Shared Approach to Back-office Transformation	Policy Advice and Ministerial Servicing MCA Communications, Projects & Relationships Departmental Output Expense	-	(15)	(15)	(15)	(15)
Total Initiatives		-	(6,415)	(6,415)	(6,415)	(6,415)

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20	2020/21	2021/22	2022/23	2023/24		2024/25			2025/26	2026/27	2027/28
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	6,404	23,824	28,686	26,195	29,865	29,865	-	23,624	23,624	21,644	21,644	21,644
Benefits or Related Expenses	356	1,288	924	740	1,222	1,222	N/A	1,222	1,222	1,222	1,222	1,222
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	750	6,363	43,477	43,477	-	35,923	35,923	40,290	67	67
Capital Expenditure	345	1,245	65	86	350	350	144	-	144	127	248	248
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	12,891	22,766	30,605	40,660	41,343	41,343	29,288	-	29,288	28,407	26,772	26,772
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	19,996	49,123	61,030	74,044	116,257	116,257	29,432	60,769	90,201	91,690	49,953	49,953
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Non-Departmental Output Expenses decrease from \$74.564 million in 2023/24 to \$60.769 million in 2024/25. The decrease of \$13.795 million is due to:

- a policy initiative in Budget 2023 that received funding of \$1.800 million in 2023/24 and \$1.350 million in 2024/25. This is for Supporting the Growth, Resilience and Sustainability of Pacific Businesses (decrease of \$450,000)
- a policy initiative in Budget 2023 that received funding of \$1.034 million in 2023/24. This is for Tupu Aotearoa Programme - Increasing Employment and Education Pathways for Pacific People (decrease of \$1.034 million)
- a Covid Response Relief Fund initiative in October Baseline Update 2020 that received funding of \$2.954 million in 2020/21, \$5.844 million in 2021/22, \$4.444 million in 2022/23, and \$4.444 million in 2023/24. This is for Improving Housing for Pacific Families and Communities (decrease of \$4.444 million)
- a transfer of funding of \$120,000 from Departmental Output Expenses in 2023/24. This is for the Building Affordable Homes programme (decrease of \$120,000)
- a transfer of funding of \$193,000 from 2022/23 to 2023/24. This is for Housing Feasibility (decrease of \$193,000)
- a policy initiative that received funding of \$1.363 million in 2022/23 and \$2.023 million in 2023/24, and then a further Contingency drawdown of \$28.611 million in 2023/24, \$35.873 million in 2024/25 and \$40.231 million in 2025/26. This is for Building homes for Pacific People in Porirua (increase of \$5.239 million)
- a policy initiative that received funding of \$10.917 million in 2022/23 and \$6.334 million in 2023/24. This included a \$7.917 million transfer from 2022/23 to 2023/24. This is for the Building Affordable Homes programme (decrease of \$14.251 million)
- a transfer of funding \$1.449 million to Ministry of Housing and Urban Development in 2023/24. This is for the Building Affordable Homes programme (increase of \$1.449 million)
- an October Baseline Update 2023 that received funding of \$41,000 in 2023/24, \$50,000 in 2024/25, \$59,000 in 2025/26, and \$67,000 in 2026/27 & Outyears. This is for Pay Equity settlement for Social Workers (increase of \$9,000).

Departmental Output Expenses decreases from \$41.343 million in 2023/24 to \$29.288 million in 2024/25. The Ministry's Multi-Year Multi-Category Appropriation that commenced in 2019/20 expired in 2023/24 and reverts to an Annual Multi-Category Appropriation. The decrease of \$12.055 million in 2024/25 is due to:

- a policy initiative in Budget 2024 returns permanent baseline savings of \$25.600 million over the forecast period and Outyears of \$6.400 million per annum. This is the Reduction in Back Office Functions - Administration & Discretionary Expenditure (decrease of \$6.400 million)

- a policy initiative in Budget 2023 that received funding of \$1.671 million in 2023/24. This is for Pacific Data and Digital Inclusion (decrease of \$1.671 million)
- a policy initiative in Budget 2023 that received funding \$4.175 million in 2023/24, \$3.968 million in 2024/25, \$3.968 million in 2025/26 and \$647,000 in 2026/27 & Outyears. This included two October Baseline Update 2023 transfers: to the Ministry of Social Development of \$3.100 million each year for 2023/24, 2024/25 and 2025/26, and to the Ministry of Business Innovation and Employment of \$653,000 in 2023/24, \$650,000 in 2024/25, \$650,000 in 2025/26 and \$647,000 in 2026/27 & Outyears. This is for Implementing the Pacific Employment Action Plan (decrease of \$204,000)
- a policy initiative in Budget 2023 that received funding of \$50,000 in 2022/23, \$2.500 million in 2023/24, \$4.648 million in 2024/25, \$3.767 million in 2025/26 and \$2.350 million in 2026/27 & Outyears. This is for Pacific Languages Strategy - fostering languages and wellbeing in media, education, government and communities (increase of \$2.148 million)
- a Covid Response Relief Fund initiative in October Baseline Update 2020 that received funding of \$1.657 million in 2020/21, \$657,000 in 2021/22, \$657,000 in 2022/23, and \$657,000 in 2023/24. This is for Improving Housing for Pacific Families and Communities (decrease of \$657,000)
- a policy initiative that received funding of \$500,000 in 2022/23, followed by a contingency release at March Baseline Update 2023 of \$208,000 in 2022/23 and \$350,000 in 2023/24, and then a further Contingency drawdown at October Baseline Update 2023 of \$289,000 in 2023/24, \$708,000 in 2024/25, \$708,000 in 2025/26 and \$708,000 in 2026/27 & Outyears. This is for Building homes for Pacific People in Porirua (increase of \$69,000)
- a transfer of funding of \$120,000 to Non-Departmental Output Expenses in 2023/24. This is for the Building Affordable Homes programme (increase of \$120,000)
- Reforecast of under-utilised Multi-Year Multi-Category Appropriation into 2023/24 (decrease of \$5.445 million).

Departmental Capital Expenditure decreases from \$350,000 in 2023/24 to \$144,000 in 2024/25 to reflect forecast capital expenditure by the Ministry for Pacific Peoples. This expenditure is often for one-off projects which do not recur between years.

Part 2 - Details of Departmental Appropriations

2.3 - Departmental Capital Expenditure and Capital Injections

Ministry for Pacific Peoples - Capital Expenditure PLA (M50) (A13)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Pacific Peoples, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	350	350	144
Intangibles	-	-	-
Other	-	-	-
Total Appropriation	350	350	144

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient delivery of the Ministry for Pacific Peoples outputs through funding the purchase, development and maintenance of necessary assets.

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with the Ministry's annual capital investment plan	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Pacific Peoples in its Annual Report to be tabled in the House.

Reasons for Change in Appropriation

The decrease in this appropriation for 2024/25 reflects the forecast capital expenditure by the Ministry for Pacific Peoples. This expenditure is often for one-off projects which do not recur between years.

*Capital Injections and Movements in Departmental Net Assets***Ministry for Pacific Peoples**

Details of Net Asset Schedule	2023/24 Estimated Actual \$000	2024/25 Projected \$000	Explanation of Projected Movements in 2024/25
Opening Balance	1,128	1,128	
Capital Injections	-	12	ICT Hardware required to support the implementation of the Pacific Employment Action Plan.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	1,128	1,140	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Promotions - Business Development (M50) (A13)

Scope of Appropriation

This output class involves the purchase of a range of services that will provide opportunities for Pacific peoples to gain the information and skills necessary to succeed in business.

Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	11,592	11,592	11,142

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development of skills necessary for Pacific peoples to succeed in business.

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of new jobs created in Pacific owned businesses every year	At least 130	At least 130	At least 130

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Pacific Peoples in a report appended to the Ministry for Pacific Peoples' Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Previous Government						
Supporting the Growth, Resilience and Sustainability of Pacific Businesses	2023/24	1,800	1,350	-	-	-
Pacific Economic Development - Accelerating Pacific businesses and Social Enterprises	2022/23	2,498	2,498	2,498	2,498	2,498
Supporting economic development for Pacific communities	2020/21	3,390	3,390	3,390	3,390	3,390

Reasons for Change in Appropriation

The decrease in this appropriation for 2024/25 is mainly due to time-limited funding for the Supporting the Growth, Resilience and Sustainability of Pacific Businesses initiative.

Skills Training and Employment (M50) (A13)

Scope of Appropriation

This appropriation is limited to the purchase of services from third party providers to support improved education, skills development, employment and entrepreneurship of Pacific peoples.

Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	18,273	18,273	12,482

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve sustainable employment and educational outcomes for Pacific youth.

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of placements to support Pacific peoples who are NEET to start employment, education, or training through the Tupu Aotearoa programme (see Note 1)	More than 2000	More than 2,000	Between 1 July 2021 - 30 June 2025 at least 7,500
Number of Pacific peoples that receive financial capability training and mentoring (see Note 2)	At least 3,000	At least 3,000	-
Number of Pacific peoples who complete the financial capability and training programme and purchase their own homes (see Note 2)	At least 100	At least 100	-
Number of Pacific peoples who complete the financial capability and training programme and avoid losing their homes through mortgagee sales (see Note 2)	At least 35	At least 35	-
Number of people enrolled in Pacific languages courses through the Centre for Pacific Languages (CPL)	At least 2,500	At least 2,500	At least 2,500

Note 1 - The Ministry has chosen this measure as an aggregated performance measure for the previously separate 'employment placements contracted' and 'education and training placements contracted'. It provides a more accurate reflection of individual placements (not people) into opportunities across the two programme components. This measure still aligns with the original intention of the Budget 2021 approved fund; the placement of at least 7,500 Pacific people into employment, training or education by 30 June 2025, with the added change from the prior year's Estimates in the metric unit, i.e., from a percentage target to a numerical target of placements.

Note 2 - These measures expire at the end of 2023/24 due to time-limited funding for the Financial Capability programme.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Pacific Peoples in a report appended to the Ministry for Pacific Peoples' Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Previous Government						
Tupu Aotearoa Programme - Increasing Employment and Education Pathways for Pacific People	2023/24	1,034	-	-	-	-
Continuing Delivery of Employment and Training Services through Tupu Aotearoa	2022/23	2,000	2,000	2,000	2,000	2,000
Continuing Tupu Aotearoa to support Pacific Peoples into employment, training and education opportunities	2021/22	4,594	4,594	4,594	4,594	4,594
Improving Housing for Pacific Families and Communities (CRRF)	2020/21	4,444	-	-	-	-

Reasons for Change in Appropriation

The decrease in this appropriation for 2024/25 is mainly due to:

- a COVID-19 Response Relief Fund initiative in October Baseline Update 2020 that received funding of \$2.954 million in 2020/21, \$5.844 million in 2021/22, \$4.444 million in 2022/23, and \$4.444 million in 2023/24. This is for Improving Housing for Pacific Families and Communities (decrease of \$4.444 million)
- a policy initiative in Budget 2023 that received funding of \$1.034 million in 2023/24. This is for Tupu Aotearoa Programme - Increasing Employment and Education Pathways for Pacific People (decrease of \$1.034 million)
- a transfer of funding of \$193,000 from 2022/23 to 2023/24. This is for Housing Feasibility (decrease of \$193,000)
- a transfer of funding of \$120,000 from Departmental Output Expenses in 2023/24. This is for the Building Affordable Homes programme (decrease of \$120,000).

3.2 - Non-Departmental Benefits or Related Expenses

Study and Training Awards for Business Development (M50) (A13)

Scope of Appropriation

This is for the promotion of positive role models for young Pacific people in New Zealand and the provision of scholarships for further education.

Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,222	1,222	1,222

What is Intended to be Achieved with this Appropriation

This Appropriation is intended to achieve the promotion of positive role models for Pacific peoples in New Zealand and, in some instances, to provide scholarships for further education.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted, as the appropriation is one from which resources will be provided to a person or an entity other than a department, a functional chief executive, an Office of Parliament, or a Crown entity, under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Previous Government						
Building Pacific Science, Technology, Engineering, Arts and Mathematics (STEAM) Futures through Toloa	2022/23	864	864	864	864	864

3.4 - Non-Departmental Other Expenses

Housing Pacific Families (M50) (A13)

Scope of Appropriation

This appropriation is limited to contributions toward the costs of developing new affordable homes for Pacific peoples.

Expenses

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	43,477	43,477	35,923

What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide practical assistance and resources to organisations and Pacific housing providers to improve housing outcomes for Pacific peoples.

How Performance will be Assessed and End of Year Reporting Requirements

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of new affordable homes for Pacific co-funded to be built (see Note 1)	-	-	Expired
Collaborate to have affordable, fit for purpose homes built for Pacific families (see Notes 2 - 5)	-	-	Between 10 and 25 by December 2024

Note 1 - This measure has expired and replaced with a new measure to better reflect the aggregated approach to the Housing Pacific Families appropriated funding.

Note 2 - This measure is to reflect a target set to achieve better housing outcomes for Pacific peoples.

Note 3 - The number of houses built may vary due to market conditions and supply chain uncertainties such as, raising supply costs.

Note 4 - Housing developers project plans may change along with delays caused by securing suitable sites. This may alter the number of funded affordable homes.

Note 5 - This is an aggregated measure that will combine the number of affordable homes for Pacific people (new builds) achieved through Improving Housing for Pacific Families and Communities (Pacific Affordable Homes Programme) and Building Homes for Pacific in Porirua (Our Whare Our Fare).

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Pacific Peoples in a report appended to the Ministry for Pacific Peoples' Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Previous Government						
Pay equity settlement for Social Workers	2023/24	41	50	59	67	67
Building Homes for Pacific Families in Porirua	2022/23	30,634	35,873	40,231	-	-
Improving Housing for Pacific Families and Communities	2021/22	12,802	-	-	-	-

Reasons for Change in Appropriation

The decrease in this appropriation for 2024/25 is mainly due to:

- a policy initiative that received funding of \$10.917 million in 2022/23 and \$6.334 million in 2023/24. This included a \$7.917 million transfer from 2022/23 to 2023/24. This is for the Building Affordable Homes programme (decrease of \$14.251 million)
- a policy initiative that received funding of \$1.363 million in 2022/23 and \$2.023 million in 2023/24, and then a further Contingency drawdown of \$28.611 million in 2023/24, \$35.873 million in 2024/25 and \$40.231 million in 2025/26. This is for Building homes for Pacific People in Porirua (increase of \$5.239 million)
- a transfer of funding \$1.449 million to Ministry of Housing and Urban Development in 2023/24. This is for the Building Affordable Homes programme (increase of \$1.449 million).

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Policy Advice and Ministerial Servicing (M50) (A13)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide support to Ministers in discharging their policy decision-making and other portfolio responsibilities in relation to improving outcomes for Pacific Peoples in New Zealand.

Scope of Appropriation

Departmental Output Expenses

Communications, Projects & Relationships

This category is limited to ministerial servicing, nominations services, the development, implementation and monitoring of innovative projects and the establishment and maintenance of relationships with Pacific communities and key stakeholders, to improve outcomes for Pacific Peoples in New Zealand.

Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.

Expenses, Revenue and Capital Expenditure

	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	29,288
Departmental Output Expenses			
Communications, Projects & Relationships	-	-	27,188
Policy Advice	-	-	2,100
Funding for Departmental Output Expenses			
Revenue from the Crown	-	-	29,288
Communications, Projects & Relationships	-	-	27,188
Policy Advice	-	-	2,100

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Pacific Peoples: Departmental Output Expenses			

Vote, Type and Title of Appropriation	2023/24		2024/25
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Policy Advice and Ministerial Servicing MCA (Multi-Year)	41,343	41,343	-
Total	41,343	41,343	29,288

In 2024/25 the Multi-Year Multi-Category Appropriation reverts back to an Annual Multi-Category Appropriation.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve better outcomes for Pacific Peoples in New Zealand through well-informed policy advice and by maintaining strong links between the Crown and Pacific communities.

How Performance will be Assessed for this Appropriation

The Ministry is currently developing performance information for the Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing appropriation at the Appropriation level. This will be included in the Ministry's Supplementary Estimates 2024/25.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Communications, Projects & Relationships			
This category is intended to achieve the provision of initiatives that support the forming and maintaining of strong relationships between the Crown and New Zealand's Pacific communities.			
Number of public events with Pacific Communities	30-50	30-50	30-50
Proportion of replies to Official Information Act (OIA) requests delivered within the required timeframe	95%	95%	95%
Ministerial satisfaction with the OIA service as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3
Proportion of replies to Parliamentary Questions (PQs) delivered within the required timeframe	95%	95%	95%
Ministerial satisfaction with the PQ service as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3
Proportion of replies to Parliamentary Select Committee Questions within the required timeframe	95%	95%	95%
Ministerial satisfaction with replies to the Select Committee Questions as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3
Briefings delivered within the required timeframe	95%	95%	95%
Ministerial satisfaction with the briefings as per the common satisfaction survey as rated on a scale of 1 (extremely dissatisfied) to 5 (extremely satisfied)	At least 3	At least 3	At least 3

	2023/24		2024/25
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of nominees put forward for governance positions across the state sector	30	30	30
Number of nominees put forward for King's Birthday and New Year honours	10	10	10
Funding arrangements are monitored and assessed in line with contractual requirements	Achieved	Achieved	Achieved
Number of interventions delivered through the Pacific Healthy Homes programme (see Note 1)	Nil	Nil	At least 600 by December 2024
Policy Advice			
This category is intended to achieve the provision of timely, high quality advice to Ministers and other government agencies who are developing policies that affect New Zealand's Pacific peoples.			
Quality rating of policy advice (average score), as per the Policy Quality Framework	At least 3.5/5	At least 3.5/5	At least 3.5/5
Quality rating of policy advice (distribution of scores), as per the Policy Quality Framework	20% of assessed papers score 4/5 or higher	20% of assessed papers score 4/5 or higher	20% of assessed papers score 4/5 or higher
Quality rating of policy advice (distribution of scores), as per the Policy Quality Framework	90% of assessed papers score 3/5 or higher	90% of assessed papers score 3/5 or higher	90% of assessed papers score 3/5 or higher
Ministerial satisfaction with the quality of policy advice (average score), as per the Ministerial Policy Survey	At least 3.5/5	At least 3.5/5	At least 3.5/5

Note 1 - This is a new measure chosen to provide control on funding arrangements and deliver on improved living for our Pacific communities.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry for Pacific Peoples in its Annual Report to be tabled in the House.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2023/24 Final Budgeted \$000	2024/25 Budget \$000	2025/26 Estimated \$000	2026/27 Estimated \$000	2027/28 Estimated \$000
Current Government						
Reduction in Back Office Functions (Administration & Discretionary Expenditure)	2024/25	-	(6,400)	(6,400)	(6,400)	(6,400)
Shared Approach to Back-office Transformation	2024/25	-	(15)	(15)	(15)	(15)

Reasons for Change in Appropriation

The Ministry's Departmental Output Expense, Multi-Year Multi-Category Appropriation expired at the end of 2023/24. This Multi-Category Expenses and Capital Expenditure appropriation accounts for baselined funding that was first appropriated in the Multi-Year Multi-Category Appropriation and the new initiatives for 2024/25 adding up to the total of \$29.288 million.

