

Summary Tables for the Estimates of Appropriations 2024/25

URL on the Treasury website at 30 May 2024:

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Summary of Trends

	2019/20	2020/21	2021/22	2022/23	2023/24		2024/25			2025/26	2026/27	2027/28
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	33,566,395	36,673,320	38,805,820	44,170,131	48,981,424	48,833,202	9,000,980	40,096,145	49,097,125	49,706,848	50,747,078	50,909,037
Benefits or Related Expenses	30,469,056	33,742,104	34,850,136	37,593,019	41,619,375	41,256,958	N/A	44,269,827	44,269,827	46,016,567	47,686,311	49,818,554
Borrowing Expenses	3,082,362	3,155,054	4,022,128	5,401,399	6,426,521	6,426,521	-	7,302,928	7,302,928	7,987,329	9,093,105	9,873,141
Other Expenses	24,391,302	20,036,669	31,750,329	21,288,052	24,278,293	22,661,389	108,881	21,503,771	21,612,652	20,578,140	20,946,495	22,000,300
Capital Expenditure	11,340,015	13,084,043	16,544,391	19,296,351	23,291,164	22,714,651	4,482,427	15,101,370	19,583,797	15,876,137	16,573,836	9,709,610
Intelligence and Security Department Expenses and Capital Expenditure	225,484	257,264	273,874	340,223	514,928	428,000	457,816	N/A	457,816	347,117	356,494	350,118
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	23,805,542	25,896,812	32,138,743	32,503,568	34,795,176	34,411,946	14,753,871	19,793,651	34,547,522	33,917,838	33,578,610	33,382,035
<i>Other Expenses</i>	970,687	1,105,673	1,016,085	1,162,505	1,667,749	1,570,231	-	1,340,558	1,340,558	1,494,897	550,897	589,790
<i>Capital Expenditure</i>	668,037	1,407,331	931,406	1,627,262	2,959,679	2,536,176	N/A	2,316,201	2,316,201	1,441,677	440,841	347,932
Total Appropriations	128,518,880	135,358,270	160,332,912	163,382,510	184,534,309	180,839,074	28,803,975	151,724,451	180,528,426	177,366,550	179,973,667	176,980,517
Crown Revenue and Capital Receipts												
Tax Revenue	94,661,191	110,789,176	120,136,970	124,641,236	133,299,111	133,299,111	N/A	137,055,227	137,055,227	146,042,393	155,179,194	163,816,153
Non-Tax Revenue	7,192,551	7,410,201	9,943,444	10,796,447	13,252,236	12,388,004	N/A	13,390,002	13,390,002	12,212,454	12,145,014	12,337,930
Capital Receipts	2,939,933	3,450,696	4,136,336	4,648,226	5,131,904	4,850,135	N/A	4,416,465	4,416,465	3,885,314	3,714,982	3,647,306
Total Crown Revenue and Capital Receipts	104,793,675	121,650,073	134,216,750	140,085,909	151,683,251	150,537,250	N/A	154,861,694	154,861,694	162,140,161	171,039,190	179,801,389

Appropriations for Output Expenses

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	39,925	39,925	800	88,807	89,607
Arts, Culture and Heritage	346,845	346,845	15,249	323,642	338,891
Audit	137,546	137,546	134,451	-	134,451
Building and Construction	66,646	66,646	64,429	-	64,429
Business, Science and Innovation	1,607,586	1,596,682	279,347	1,044,822	1,324,169
Conservation	757,068	731,088	28,776	50,844	79,620
Corrections	394,930	394,930	397,104	-	397,104
Customs	305,282	305,282	1,950	-	1,950
Defence	28,760	28,673	25,252	-	25,252
Defence Force	2,972,325	2,963,020	3,058,385	746	3,059,131
Education	6,083,642	6,077,003	3,125,809	3,136,023	6,261,832
Education Review Office	51,769	51,769	50,818	-	50,818
Environment	425,364	397,971	155,351	147,512	302,863
Finance	87,709	85,347	32,709	44,084	76,793
Foreign Affairs	42,746	42,746	58	32,981	33,039
Health	25,670,668	25,661,395	-	26,122,394	26,122,394
Housing and Urban Development	407,824	388,048	-	525,069	525,069
Internal Affairs	134,294	131,946	53,761	11,278	65,039
Justice	654,728	651,338	195,478	377,262	572,740
Labour Market	2,336,314	2,331,728	68,552	2,386,686	2,455,238
Lands	20,161	16,500	19,192	-	19,192
Māori Development	668,776	668,776	73,819	446,739	520,558
Office of the Clerk	25,822	25,822	25,415	-	25,415
Ombudsmen	53,765	53,765	54,134	-	54,134
Oranga Tamariki	38,399	38,399	22,085	6,378	28,463
Pacific Peoples	29,865	29,865	-	23,624	23,624
Parliamentary Commissioner for the Environment	3,946	3,946	3,946	-	3,946
Parliamentary Counsel	32,394	32,394	25,798	-	25,798
Parliamentary Service	250	250	450	-	450
Police	532,336	532,336	399,705	-	399,705
Prime Minister and Cabinet	20,713	15,485	13,948	3,400	17,348
Public Service	53,425	51,356	36,722	-	36,722

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Regulation	2,334	2,334	16,000	-	16,000
Revenue	1,824	1,824	1,764	-	1,764
Serious Fraud	17,407	16,907	16,953	-	16,953
Social Development	612,575	588,565	405,984	160,990	566,974
Social Investment	-	-	6,252	-	6,252
Sport and Recreation	158,734	158,734	470	120,580	121,050
Statistics	61,607	61,607	61,659	-	61,659
Te Arawhiti	45,852	45,852	39,724	1,900	41,624
Tertiary Education	656,407	652,418	13,012	663,337	676,349
Transport	4,287,947	4,287,947	61,747	4,377,047	4,438,794
Women	12,119	12,119	13,922	-	13,922
Total Output Expenses	49,888,629	49,727,129	9,000,980	40,096,145	49,097,125

Appropriations for Benefits or Related Expenses

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,650	1,650	-	1,650	1,650
Education	61,924	59,557	-	69,030	69,030
Housing and Urban Development	145,150	80,000	-	35,000	35,000
Internal Affairs	78,000	78,000	-	78,000	78,000
Labour Market	114,115	114,115	-	122,622	122,622
Māori Development	480	480	-	480	480
Pacific Peoples	1,222	1,222	-	1,222	1,222
Revenue	5,240,000	5,225,000	-	5,664,500	5,664,500
Social Development	35,956,205	35,676,305	-	38,276,645	38,276,645
Tertiary Education	20,629	20,629	-	20,678	20,678
Total Benefits or Related Expenses	41,619,375	41,256,958	-	44,269,827	44,269,827

Appropriations for Borrowing Expenses

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	6,412,221	6,412,221	-	7,291,628	7,291,628
Revenue	14,300	14,300	-	11,300	11,300
Total Borrowing Expenses	6,426,521	6,426,521	-	7,302,928	7,302,928

Appropriations for Other Expenses

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	218,852	218,852	-	91,511	91,511
Arts, Culture and Heritage	158,758	158,758	-	91,927	91,927
Audit	1,166	1,166	1,166	-	1,166
Building and Construction	2,859	2,859	-	2,859	2,859
Business, Science and Innovation	753,180	702,222	300	630,872	631,172
Conservation	48,291	45,280	-	20,675	20,675
Corrections	1,086	1,086	5,200	683	5,883
Courts	383,243	383,243	-	372,161	372,161
Customs	8,080	8,080	-	8,080	8,080
Defence Force	160,628	160,628	7,260	146,378	153,638
Education	121,680	121,680	-	131,310	131,310
Environment	2,664,481	1,316,293	-	2,379,680	2,379,680
Finance	3,123,064	3,123,064	250	1,113,023	1,113,273
Foreign Affairs	1,289,934	1,289,934	-	1,172,666	1,172,666
Forestry	4,220	4,220	-	4,300	4,300
Health	5,288	5,288	-	3,438	3,438
Housing and Urban Development	11,972	11,525	-	84,029	84,029
Internal Affairs	166,761	165,382	-	114,586	114,586
Justice	19,110	19,110	-	14,722	14,722
Labour Market	11,601	11,601	-	10,141	10,141
Lands	101,436	26,436	-	100,645	100,645
Māori Development	21,430	21,430	-	9,704	9,704
Ombudsmen	529	529	537	-	537

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Pacific Peoples	43,477	43,477	-	35,923	35,923
Parliamentary Commissioner for the Environment	402	402	402	-	402
Parliamentary Service	116,940	116,940	-	108,030	108,030
Police	110	110	10	100	110
Prime Minister and Cabinet	748,446	747,594	-	754,985	754,985
Public Service	20,383	20,383	-	20,249	20,249
Revenue	12,479,456	12,399,456	-	13,085,168	13,085,168
Social Development	384,660	364,660	93,756	194,934	288,690
Sport and Recreation	4,294	4,294	-	4,294	4,294
Te Arawhiti	413,862	386,793	-	373,632	373,632
Tertiary Education	360,851	350,851	-	129,591	129,591
Transport	426,763	426,763	-	293,475	293,475
Women	1,000	1,000	-	-	-
Total Other Expenses	24,278,293	22,661,389	108,881	21,503,771	21,612,652

Appropriations for Capital Expenditure

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	82,087	82,087	79,683	-	79,683
Arts, Culture and Heritage	17,188	17,188	430	7,224	7,654
Attorney-General	8,418	8,418	1,065	-	1,065
Audit	4,585	4,585	5,030	-	5,030
Business, Science and Innovation	517,486	432,486	75,016	156,500	231,516
Conservation	52,259	50,835	43,088	6,619	49,707
Corrections	317,429	317,429	264,026	-	264,026
Customs	21,054	21,054	21,054	-	21,054
Defence	50	25	50	-	50
Defence Force	1,525,493	1,525,493	1,099,925	-	1,099,925
Education	2,189,274	2,178,108	2,041,153	73,791	2,114,944
Education Review Office	881	881	3,519	-	3,519
Environment	2,000	2,000	800	960	1,760

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	4,208,281	4,205,246	5,985	1,305,576	1,311,561
Foreign Affairs	193,255	193,255	79,975	22,100	102,075
Forestry	5,000	5,000	-	5,000	5,000
Health	1,924,101	1,635,818	1,600	3,280,925	3,282,525
Housing and Urban Development	5,109,017	5,106,467	3,700	4,585,046	4,588,746
Internal Affairs	135,000	135,000	115,000	25,000	140,000
Justice	197,273	197,273	186,621	-	186,621
Labour Market	4,650	4,650	-	3,000	3,000
Lands	134,264	37,920	46,481	97,964	144,445
Māori Development	1,836	1,836	6,907	-	6,907
Office of the Clerk	1,200	1,200	2,550	-	2,550
Ombudsmen	2,583	2,583	1,775	-	1,775
Oranga Tamariki	48,600	48,600	24,800	-	24,800
Pacific Peoples	350	350	144	-	144
Parliamentary Commissioner for the Environment	72	72	72	-	72
Parliamentary Counsel	1,200	1,200	2,830	-	2,830
Parliamentary Service	63,542	63,542	1,400	98,338	99,738
Police	162,415	162,415	177,870	-	177,870
Prime Minister and Cabinet	2,960	5,650	193	-	193
Public Service	540	540	423	-	423
Revenue	70,000	70,000	60,000	-	60,000
Serious Fraud	250	250	140	-	140
Social Development	1,952,121	1,880,121	108,832	2,073,734	2,182,566
Statistics	20,000	20,000	20,000	-	20,000
Tertiary Education	43,036	23,660	-	11,240	11,240
Transport	4,271,374	4,271,374	250	3,348,353	3,348,603
Women	40	40	40	-	40
Total Capital Expenditure	23,291,164	22,714,651	4,482,427	15,101,370	19,583,797

Appropriations for Intelligence and Security Department Expenses and Capital Expenditure

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Communications Security and Intelligence	402,163	321,000	341,255	-	341,255
Security Intelligence	112,765	107,000	116,561	-	116,561
Total Intelligence and Security Department Expenses and Capital Expenditure	514,928	428,000	457,816	-	457,816

Multi-Category Expenses and Capital Expenditure

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Output Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	907,061	907,061	809,431	42,427	851,858
Arts, Culture and Heritage	14,475	14,475	11,732	-	11,732
Attorney-General	139,239	133,239	133,269	-	133,269
Audit	20,576	20,576	22,152	-	22,152
Building and Construction	171,600	130,319	64,751	15,994	80,745
Business, Science and Innovation	1,096,891	1,096,891	125,143	883,964	1,009,107
Conservation	35,659	33,529	646,652	24,226	670,878
Corrections	1,851,606	1,851,606	1,986,900	-	1,986,900
Courts	718,759	715,759	695,565	-	695,565
Customs	-	-	293,099	-	293,099
Defence Force	630,843	621,730	636,505	-	636,505
Education	10,314,938	10,278,280	758,328	9,696,481	10,454,809
Environment	68,710	33,121	28,901	207,972	236,873
Finance	118,605	118,605	98,592	1,100	99,692
Foreign Affairs	565,708	554,680	561,942	-	561,942
Forestry	138,785	138,785	95,789	47,249	143,038
Health	602,294	595,594	228,563	-	228,563
Housing and Urban Development	2,345,466	2,109,384	60,987	2,488,345	2,549,332
Internal Affairs	798,437	771,262	579,480	28,544	608,024
Justice	78,006	78,006	930	52,147	53,077

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Labour Market	640,277	640,277	546,008	-	546,008
Lands	265,103	254,189	353,978	3,370	357,348
Oranga Tamariki	1,546,055	1,546,055	1,499,476	-	1,499,476
Pacific Peoples	41,343	41,343	29,288	-	29,288
Parliamentary Service	83,928	83,928	81,011	-	81,011
Police	2,187,362	2,187,362	2,196,832	-	2,196,832
Prime Minister and Cabinet	115,741	108,555	98,936	-	98,936
Revenue	732,446	717,446	754,526	-	754,526
Social Development	4,035,206	4,035,206	1,167,737	2,884,478	4,052,215
Statistics	192,026	192,026	176,453	-	176,453
Te Arawhiti	12,825	12,825	10,915	1,335	12,250
Tertiary Education	2,945,109	2,943,682	-	3,089,226	3,089,226
Transport	565,708	565,708	-	326,793	326,793
Total Output Expenses	33,980,787	33,531,504	14,753,871	19,793,651	34,547,522
Other Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	65,084	65,084	-	17,249	17,249
Building and Construction	10,451	8,723	-	808	808
Business, Science and Innovation	320,235	249,918	-	148,356	148,356
Conservation	10	10	-	10	10
Defence	-	-	-	15	15
Education	1,100	1,100	-	1,100	1,100
Environment	105,010	105,000	-	126,500	126,500
Finance	170,049	170,049	-	189,049	189,049
Forestry	35,245	35,245	-	50,199	50,199
Housing and Urban Development	381,183	364,350	-	451,297	451,297
Internal Affairs	208,402	208,022	-	74,185	74,185
Justice	18,978	18,978	-	18,569	18,569
Lands	33,854	33,854	-	31,764	31,764
Prime Minister and Cabinet	34,513	26,308	-	15,053	15,053
Social Development	73,687	73,642	-	47,958	47,958
Transport	209,948	209,948	-	168,446	168,446
Total Other Expenses	1,667,749	1,570,231	-	1,340,558	1,340,558

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Capital Expenditure					
Agriculture, Biosecurity, Fisheries and Food Safety	23,584	23,584	-	28,333	28,333
Building and Construction	10,620	10,620	-	-	-
Business, Science and Innovation	124,145	117,935	-	48,024	48,024
Conservation	23,599	14,087	-	5,036	5,036
Defence	1,297,845	1,101,523	-	814,503	814,503
Finance	113,717	113,717	-	25,291	25,291
Forestry	5,078	5,078	-	9,483	9,483
Housing and Urban Development	594,082	391,619	-	1,023,316	1,023,316
Internal Affairs	5,042	4,963	-	7,442	7,442
Lands	20,024	20,024	-	8,101	8,101
Prime Minister and Cabinet	550	633	-	550	550
Social Development	121,831	112,831	-	138,982	138,982
Transport	619,562	619,562	-	207,140	207,140
Total Capital Expenditure	2,959,679	2,536,176	-	2,316,201	2,316,201
Total Multi-Category Expenses and Capital Expenditure (MCA)	38,608,215	37,637,911	14,753,871	23,450,410	38,204,281

Total Appropriations for Each Vote

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,338,243	1,338,243	889,914	269,977	1,159,891
Arts, Culture and Heritage	537,266	537,266	27,411	422,793	450,204
Attorney-General	147,657	141,657	134,334	-	134,334
Audit	163,873	163,873	162,799	-	162,799
Building and Construction	262,176	219,167	129,180	19,661	148,841
Business, Science and Innovation	4,419,523	4,196,134	479,806	2,912,538	3,392,344
Communications Security and Intelligence	402,163	321,000	341,255	-	341,255
Conservation	916,886	874,829	718,516	107,410	825,926
Corrections	2,565,051	2,565,051	2,653,230	683	2,653,913
Courts	1,102,002	1,099,002	695,565	372,161	1,067,726
Customs	334,416	334,416	316,103	8,080	324,183
Defence	1,326,655	1,130,221	25,302	814,518	839,820
Defence Force	5,289,289	5,270,871	4,802,075	147,124	4,949,199
Education	18,772,558	18,715,728	5,925,290	13,107,735	19,033,025
Education Review Office	52,650	52,650	54,337	-	54,337
Environment	3,265,565	1,854,385	185,052	2,862,624	3,047,676
Finance	14,233,646	14,228,249	137,536	9,969,751	10,107,287
Foreign Affairs	2,091,643	2,080,615	641,975	1,227,747	1,869,722
Forestry	188,328	188,328	95,789	116,231	212,020
Health	28,202,351	27,898,095	230,163	29,406,757	29,636,920
Housing and Urban Development	8,994,694	8,451,393	64,687	9,192,102	9,256,789
Internal Affairs	1,525,936	1,494,575	748,241	339,035	1,087,276
Justice	968,095	964,705	383,029	462,700	845,729
Labour Market	3,106,957	3,102,371	614,560	2,522,449	3,137,009
Lands	574,842	388,923	419,651	241,844	661,495
Māori Development	692,522	692,522	80,726	456,923	537,649
Office of the Clerk	27,022	27,022	27,965	-	27,965
Ombudsmen	56,877	56,877	56,446	-	56,446
Oranga Tamariki	1,633,054	1,633,054	1,546,361	6,378	1,552,739
Pacific Peoples	116,257	116,257	29,432	60,769	90,201
Parliamentary Commissioner for the Environment	4,420	4,420	4,420	-	4,420
Parliamentary Counsel	33,594	33,594	28,628	-	28,628

	2023/24		2024/25		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Parliamentary Service	264,660	264,660	82,861	206,368	289,229
Police	2,882,223	2,882,223	2,774,417	100	2,774,517
Prime Minister and Cabinet	922,923	904,225	113,077	773,988	887,065
Public Service	74,348	72,279	37,145	20,249	57,394
Regulation	2,334	2,334	16,000	-	16,000
Revenue	18,538,026	18,428,026	816,290	18,760,968	19,577,258
Security Intelligence	112,765	107,000	116,561	-	116,561
Serious Fraud	17,657	17,157	17,093	-	17,093
Social Development	43,136,285	42,731,330	1,776,309	43,777,721	45,554,030
Social Investment	-	-	6,252	-	6,252
Sport and Recreation	163,028	163,028	470	124,874	125,344
Statistics	273,633	273,633	258,112	-	258,112
Te Arawhiti	472,539	445,470	50,639	376,867	427,506
Tertiary Education	4,026,032	3,991,240	13,012	3,914,072	3,927,084
Transport	10,381,302	10,381,302	61,997	8,721,254	8,783,251
Women	13,159	13,159	13,962	-	13,962
Total Appropriations	184,627,125	180,852,559	28,803,975	151,724,451	180,528,426

Current Year Revenue-Dependent Appropriations

Vote	Appropriation Title
Audit	Audit and Assurance Services
Education	Services to Other Agencies
Internal Affairs	Contestable Services
Revenue	Services to Other Agencies
Statistics	Services to Other Agencies

Multi-Year Appropriations by Vote, Appropriation Type and Period

Vote	Appropriation Type	Appropriation Title	Period		
			Commences	Expires	
Agriculture, Biosecurity, Fisheries and Food Safety	Output expenses (departmental)	Plant Health and Environmental Capability	01 Jul 2023	30 Jun 2028	
	Output expenses (non-departmental)	Accelerating Development of Greenhouse Gas Mitigations Research and Development Fund	01 Jul 2024	30 Jun 2029	
		New Zealand Agricultural Greenhouse Gas Research	01 Oct 2019	30 Jun 2024	
		Sustainable Land Management and Climate Change Research	01 Jul 2022	30 Jun 2027	
		Other expenses (non-departmental)	Agriculture: Farm Advisor Scheme	01 Jul 2021	30 Jun 2026
			Agriculture: Integrated Farm Plan Accelerator Fund	01 Jul 2021	30 Jun 2026
		Fisheries: Aquaculture Settlements	01 Jul 2023	30 Jun 2028	
		Global Research Alliance on Agricultural Greenhouse Gases	01 Jul 2020	30 Jun 2024	
		Sustainable Food and Fibre Futures	01 Oct 2019	30 Jun 2024	
	Sustainable Food and Fibre Futures Fund	01 Jul 2024	30 Jun 2029		
Arts, Culture and Heritage	Output expenses (departmental)	Cultural Diplomacy International Programme	01 Jul 2020	30 Jun 2025	
	Other expenses (non-departmental)	Earthquake-prone Heritage Buildings	01 Jul 2020	30 Jun 2024	
		New Zealand Screen Production Grant - New Zealand	01 Jul 2021	30 Jun 2025	
		Regional Culture and Heritage Fund (RCHF)	01 Jul 2023	30 Jun 2027	
	Multi-category expenses and capital expenditure	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	01 Jul 2019	30 Jun 2024	
Building and Construction	Other expenses (non-departmental)	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down	01 Nov 2020	30 Jun 2025	
	Capital expenditure (non-departmental)	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings	01 Mar 2020	30 Jun 2024	
Business, Science and Innovation	Output expenses (departmental)	Communications: Pacific Cyber Security Initiatives	01 Jul 2020	30 Jun 2025	
		Economic and Regional Development: Operational support for Grants and Crown investments	15 Sep 2020	30 Jun 2025	
		Energy and Resources: Supporting Decommissioning of Oil Fields	15 Mar 2021	30 Jun 2025	

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Output expenses (non-departmental)	Commerce and Consumer Affairs: Regulation of Airport Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2024-2029	01 Jul 2024	30 Jun 2029
		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2024-2029	01 Jul 2024	30 Jun 2029
		Commerce and Consumer Affairs: Regulation of Specified Airport Services 2024-2029	01 Jul 2024	30 Jun 2029
		Commerce and Consumer Affairs: Review of Commerce Act Input Methodologies for Economic Regulation for the Period 2021-2024	01 Jul 2021	30 Jun 2024
		Communications: Regulation of Telecommunications Services 2022-2025	01 Jul 2022	30 Jun 2025
		Digital Economy and Communications: 3.5 GHz rural and regional connectivity initiatives	01 Mar 2023	30 Jun 2027
		Economic and Regional Development: Auckland Pacific Skills	01 Dec 2020	30 Jun 2025
		Energy and Resources: Advice on Viable Energy Storage Projects	20 Jul 2020	30 Jun 2025
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028
		Energy and Resources: Management of IEA Oil Stocks 2020-2024	01 Apr 2020	30 Jun 2024
		Energy and Resources: Managing the Security of New Zealand's Electricity Supply 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Meeting Crown Obligations	12 Apr 2021	30 Jun 2025
		Energy: Implementation of Policies and Programmes for Fuel Security and Fuel Emergency Management 2024-2029	01 Jul 2024	30 Jun 2029
		Research, Science and Innovation: Innovation Trailblazer Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: National Science Challenges	01 Jul 2019	30 Jun 2024
		Research, Science and Innovation: New to R&D Grant 2023-2028	01 Jul 2023	30 Jun 2028

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Other expenses (non-departmental)	Research, Science and Innovation: R&D Project Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: Technology Incubator Programme 2023-2027	01 Jul 2023	30 Jun 2027
		Transitional provision of mail services by New Zealand Post	01 Apr 2020	30 Jun 2024
		Economic and Regional Development: Major Events Development Fund 2022-2027	01 Jul 2022	30 Jun 2027
		Economic and Regional Development: Supporting Infrastructure Projects	01 Jul 2020	30 Jun 2025
		Economic Development: International Growth Fund 2022-2027	01 Feb 2023	30 Jun 2027
		Economic Development: New Zealand Screen Production Grant - International 2021-2026	01 Jul 2021	30 Jun 2026
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2021-2025	01 Dec 2020	30 Jun 2025
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2022 - 2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Clean Heavy Vehicles Grants 2023-2028	01 Sep 2023	30 Jun 2028
		Energy and Resources: Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028
		Energy and Resources: Low Emission Transport Fund Freight Decarbonisation Grants 2022 - 2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: National New-Energy Development Centre 2022-2026	31 Oct 2021	30 Jun 2026
		Energy and Resources: Public Electric Vehicle Charging Hubs and Infrastructure 2023-2028	01 Jul 2023	30 Jun 2028
		Energy and Resources: Support for Household Access to Efficient Lighting 2023 -2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: In-year payments fair value write-down and impairment	01 Apr 2022	30 Jun 2026
	Sport and Recreation: 2023 FIFA Women's World Cup	01 Feb 2022	30 Jun 2024	
	Capital expenditure (non-departmental)	Research, Science and Innovation: In-year payments loans	01 Apr 2022	30 Jun 2026
		Science, Innovation and Technology: Kenepuru Science Centre 2023-2026	01 Jan 2024	30 Jun 2026

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Conservation	Output expenses (departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
	Output expenses (non-departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
		Kermadec Rangitāhua Ocean Sanctuary / Te Kāhui o te Moana o Rangitāhua	01 Jul 2022	30 Jun 2027
		Mount Ruapehu: Management and Removal of Ski Fields Infrastructure	01 Oct 2023	30 Jun 2028
		Predator Free New Zealand	01 Jul 2020	30 Jun 2025
Customs	Output expenses (departmental)	Traveller Declaration System Development	01 Sep 2021	30 Jun 2025
Defence Force	Other expenses (non-departmental)	Unwind of Discount Rate - Veterans' Entitlements	01 Jul 2023	30 Jun 2026
Environment	Output expenses (non-departmental)	Climate Emergency Response Fund - Waste Initiatives	01 Jul 2022	30 Jun 2027
		Community Environment Fund	01 Jul 2020	30 Jun 2025
		Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	01 Jul 2020	30 Jun 2025
		Freshwater Improvement Fund	01 Jul 2020	30 Jun 2025
		Indigenous Biodiversity Fund	03 Sep 2023	30 Jun 2028
		Kaipara Moana Remediation	01 Jul 2020	30 Jun 2025
		Regional Planning Implementation - Delivery Partners in First Tranche Regions	01 Sep 2023	30 Jun 2028
		Regional Planning Implementation - Non-Government Organisations	01 Sep 2023	30 Jun 2028
		Regional Planning Implementation - Regional Readiness	01 Sep 2023	30 Jun 2028
		Supporting Equitable Transitions and Climate Resilience for Māori	01 Jul 2022	30 Jun 2026
		Te Mana o Te Wai	01 Jul 2020	30 Jun 2025
Finance	Output expenses (non-departmental)	Central Crown Infrastructure Delivery Agency - Operating	01 Jan 2023	01 Jan 2027
	Other expenses (non-departmental)	KiwiRail - Project iReX Wind down Costs	20 Apr 2024	30 Jun 2025
		North Island Severe Weather Events-Financing Support	27 Sep 2023	30 Jun 2028
		Shovel Ready Project Funding - Crown Infrastructure Partners	01 Aug 2020	30 Jun 2025
		Shovel Ready Project Funding - Ōtākaro Limited	01 Aug 2020	30 Jun 2025
		Capital expenditure (non-departmental)	Central Crown Infrastructure Delivery Agency - Capital	01 Jan 2023
		COVID-19: Loans to Air New Zealand	23 Mar 2020	30 Jun 2024
		Crown Infrastructure Partners Limited - Equity Injection	01 Jul 2022	30 Jun 2026
		Crown Standby Loan Facility for Air New Zealand	01 Mar 2022	30 Jun 2026
		Local Government Funding Agency Liquidity Facility	14 Apr 2022	30 Jun 2026

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
		New Zealand Green Investment Finance Ltd - Equity Injections for Capital Investments	01 Mar 2024	30 Jun 2028
		Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	01 Jul 2022	30 Jun 2027
		Toka Tū Ake Earthquake Commission Lending Facility	03 Jul 2023	30 Jun 2027
		Venture Capital Fund	01 May 2020	30 Apr 2024
		Venture Capital Fund	01 May 2024	30 Jun 2028
	Multi-category expenses and capital expenditure	Policy Advice and Financial Services	01 Jul 2019	30 Jun 2024
		Earthquake Commission - On-Sold Canterbury Properties	01 Sep 2019	30 Jun 2024
Foreign Affairs	Other expenses (non-departmental)	International Development Cooperation	01 Jul 2021	30 Jun 2024
		International Development Cooperation	01 Jul 2024	30 Jun 2027
Forestry	Other expenses (non-departmental)	Forestry and Other Economic Development, and Erosion Control	01 Jul 2021	30 Jun 2026
	Capital expenditure (non-departmental)	Forestry: Capital investment in the Crown's Forestry Assets	01 Jul 2022	30 Jun 2027
Health	Capital expenditure (non-departmental)	Health Capital Envelope	01 Jul 2022	30 Jun 2027
		New Dunedin Hospital 2021-2026	01 Nov 2021	30 Jun 2026
Housing and Urban Development	Output expenses (non-departmental)	Affordable Housing Fund	01 Jul 2022	30 Jun 2027
		Authority for the Residential Property Management Regime	01 Jul 2023	30 Jun 2027
		Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
		He Kūkū ki te Kāinga - Increasing Māori Housing Supply	01 Jul 2022	30 Jun 2025
		Infrastructure Investment to Progress Urban Development	01 Aug 2020	30 Jun 2024
		Infrastructure Investment to Progress Urban Development	01 Jul 2024	30 Jun 2029
		Land for Housing Programme	01 Jul 2022	30 Jun 2027
		Operating the Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
		Operating the Land for Housing Programme	01 Jul 2022	30 Jun 2027
		Progressing the Pipeline of Māori Housing 2022 - 2025	01 Jul 2022	30 Jun 2025
	Other expenses (non-departmental)	Kāinga Ora Land Programme	01 Jul 2021	30 Jun 2026
		Land for Housing Operations	01 Jul 2021	30 Jun 2026
		Land for Housing Programme - developers' loans - Fair value write down	01 Sep 2021	30 Jun 2025
		Transfer of infrastructure assets to Councils and other Stakeholders	01 Jul 2024	30 Jun 2029
		Write down and write off of Progressive Home Ownership Loans	01 Apr 2020	30 Jun 2024

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Internal Affairs	Capital expenditure (non-departmental)	Affordable Housing Fund - Capital Funding	01 Jul 2022	30 Jun 2027
		Housing Infrastructure Fund Loans	01 Jul 2023	30 Jun 2028
		Kāinga Ora - Homes and Communities Crown Lending Facility	01 Oct 2022	30 Jun 2027
		Kāinga Ora - Homes and Communities Private Debt Refinancing Facility	01 Oct 2022	30 Jun 2027
		Land for Housing Programme - developers' loan payments	01 Sep 2021	30 Jun 2025
		Progressive Home Ownership Fund	01 Feb 2020	30 Jun 2024
		Progressive Home Ownership Fund	01 Jul 2024	30 Jun 2029
		Tāmaki Regeneration Company Limited - Equity Injection	01 Jul 2023	30 Jun 2027
	Multi-category expenses and capital expenditure	Housing Acceleration Fund	01 Jul 2021	30 Jun 2026
	Internal Affairs	Output expenses (departmental)	Digital Safety Initiatives for the Pacific	01 Jul 2021
Tāhuhu - Preserving the Nation's Memory			01 Jul 2022	30 Jun 2027
	Other expenses (non-departmental)	Water Services Reform: Better Off Support Package	01 Aug 2022	30 Jun 2027
	Capital expenditure (non-departmental)	Fire and Emergency New Zealand - Loans	01 Dec 2022	30 Jun 2025
Justice	Output expenses (non-departmental)	General Election and Electoral Services	01 Jul 2024	30 Jun 2027
		General Election and Electoral Services	01 Oct 2022	30 Jun 2024
Labour Market	Output expenses (departmental)	Border Support Services	01 Sep 2021	30 Jun 2025
Lands	Output expenses (departmental)	Hydrographic Surveying	11 Jul 2021	30 Jun 2024
Māori Development	Output expenses (non-departmental)	Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori	01 Jul 2022	30 Jun 2025
		Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund	01 Jul 2020	30 Jun 2024
Office of the Clerk	Output expenses (departmental)	Inter-parliamentary Relations	01 Jul 2023	30 Jun 2026
Oranga Tamariki	Output expenses (non-departmental)	Independent Advice on Oranga Tamariki	01 Feb 2021	30 Jun 2024
Pacific Peoples	Multi-category expenses and capital expenditure	Policy Advice and Ministerial Servicing	01 Jul 2019	30 Jun 2024
Parliamentary Service	Output expenses (departmental)	Final and Other Ex-gratia Payments to Staff	01 Oct 2020	30 Sep 2023
	Output expenses (non-departmental)	Party and Member Support 53rd Parliament - Te Paati Māori	This appropriation starts on 1st July 2021 and ends at the close of polling day at the next general election.	

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Other expenses (non-departmental)	Additional Support for Members	01 Nov 2020	31 Oct 2023
		Additional Support for Members	01 Nov 2023	31 Oct 2026
		Final and Other Contractual Payments to Staff	01 Oct 2020	30 Sep 2023
		Final and Other Contractual Payments to Staff	01 Oct 2023	30 Sep 2026
		Party and Member Support 53rd Parliament - ACT	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - Green	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - Labour	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - National	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - Te Paati Māori	This appropriation starts on 1st July 2021 and ends at the close of polling day at the next general election.	
		Party and Member Support 54th Parliament	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 54th Parliament - ACT	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 54th Parliament - Green	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
		Party and Member Support 54th Parliament - Labour	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 54th Parliament - National	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 54th Parliament - Te Paati Māori	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
	Capital expenditure (non-departmental)	Crown Asset Management	01 Jul 2020	30 Jun 2024
		Crown Asset Management	01 Jul 2024	30 Jun 2028
		Future Accommodation Strategy	01 Jul 2024	30 Jun 2029
		Future Accommodation Strategy	16 Dec 2019	30 Jun 2024
Prime Minister and Cabinet	Output expenses (non-departmental)	North Island Severe Weather Events - Administrative Services	09 Oct 2023	30 Jun 2028
	Other expenses (non-departmental)	Flood Resilience Projects	18 Sep 2023	30 Jun 2025
		North Island Severe Weather Events	27 Sep 2023	30 Jun 2028
Social Development	Output expenses (departmental)	Historic Claims	01 Jul 2024	30 Jun 2027
		Historic Claims Resolution	01 Jul 2020	30 Jun 2024
	Other expenses (departmental)	Te Pae Tawhiti - Horizon One	01 Jul 2023	30 Jun 2026
Statistics	Output expenses (departmental)	2023 Census of Population and Dwellings	01 Jul 2019	30 Jun 2024
		Delivery of population and social statistics	01 Jul 2024	30 Jun 2029
Te Arawhiti	Output expenses (departmental)	Crown Response to Wakatū Litigation and Related Proceedings	01 Jul 2021	30 Jun 2024
		Crown Response to Wakatū Litigation and Related Proceedings	01 Jul 2024	30 Jun 2028
	Other expenses (non-departmental)	Historical Treaty of Waitangi Settlements 2023 - 2027	30 Jun 2023	30 Jun 2027
		Historical Treaty of Waitangi Settlements 2024 - 2028	30 Jun 2024	30 Jun 2028
		National Resilience Plan - Kaitaia Airport Works	01 Oct 2023	30 Jun 2028
Tertiary Education	Capital expenditure (non-departmental)	Crown Loan to Support the Transformation of Te Pūkenga	03 Jul 2023	30 Jun 2028

Vote	Appropriation Type	Appropriation Title	Period			
			Commences	Expires		
Transport	Output expenses (departmental)	Auckland Light Rail Unit	01 May 2022	30 Jun 2025		
	Output expenses (non-departmental)	Auckland Light Rail - Detailed Planning Phase	01 Oct 2022	30 Jun 2025		
		Clean Vehicle Discount Scheme - Administration	01 Jul 2022	30 Jun 2027		
		National Land Transport Programme Additional Crown Funding (2021-2024)	11 Apr 2023	30 Jun 2025		
		Protection of Transport Sector Agency Core Functions	01 Apr 2020	30 Jun 2024		
		Public Transport Bus Decarbonisation	01 Jul 2022	30 Jun 2027		
		Rail - Grants	01 Jul 2022	30 Jun 2027		
		Rail - Maintaining an Electric Locomotive Fleet	01 Jul 2020	30 Jun 2025		
		Rail - Maintenance and Renewal of the Rail Network	01 Jul 2022	30 Jun 2025		
		Rail - Maintenance and Renewal of the Rail Network (2024-2028)	01 Jul 2024	30 Jun 2028		
		Retaining and Recruiting Bus Drivers	01 Sep 2022	30 Jun 2027		
		Other expenses (non-departmental)	Auckland City Rail Link - Operating	01 Jul 2020	30 Jun 2025	
			Auckland City Rail Link Targeted Hardship Fund	01 Jul 2021	30 Jun 2025	
			Clean Car Discount - Administration	01 Jul 2021	30 Jun 2026	
			Clean Vehicle Discount Scheme - Rebates	01 Jul 2022	30 Jun 2027	
	Capital expenditure (non-departmental)	Auckland City Rail Link	01 Jul 2020	30 Jun 2025		
		Auckland City Rail Link - Capital (2024-2028)	01 Jul 2024	30 Jun 2028		
		Auckland Light Rail Strategic Land Acquisition	12 Dec 2022	30 Jun 2026		
		Capital Investment Package - Funding for Crown assets	01 Jul 2022	30 Jun 2027		
		Civil Aviation Authority - Capital Injection	01 Jul 2021	30 Jun 2026		
		Housing Infrastructure Fund Loans 2023-2028	01 Jul 2023	30 Jun 2028		
		Joint Venture Airports - Crown Contribution 2023-2028	01 Jul 2023	30 Jun 2028		
		National Land Transport Programme Loan 2021 - 2024	01 Dec 2021	30 Jun 2025		
		North Island Weather Events - State Highway Recovery	01 Jul 2024	30 Jun 2028		
		Rail - New Zealand Railways Corporation Equity Injection	01 Apr 2020	30 Jun 2024		
		Rail - New Zealand Railways Corporation Equity Injection 2024-2029	01 Jul 2024	30 Jun 2029		
		Regional State Highways	01 Jul 2020	30 Jun 2025		
		Waka Kotahi NZ Transport Agency Regulatory Loans	01 Mar 2020	30 Jun 2024		
		Women	Output expenses (departmental)	Wai 2700 - Mana Wāhine Kaupapa Inquiry	01 Dec 2023	30 Jun 2028

Capital Injections

DEPARTMENT	2023/24		2024/25
	Final Budgeted	Estimated Actual	Final Budgeted
	\$000	\$000	\$000
Business, Innovation and Employment, Ministry of (see Vote: Business, Science and Innovation)	82,818	82,818	17,500
Conservation, Department of (see Vote: Conservation)	16,634	7,705	13,065
Controller and Auditor-General (see Vote: Audit)	7,738	7,738	7,355
Corrections, Department of (see Vote: Corrections)	219,280	219,280	56,028
Crown Law Office (see Vote: Attorney-General)	7,100	7,100	300
Customs Service, New Zealand (see Vote: Customs)	17,875	17,875	-
Defence Force, New Zealand (see Vote: Defence Force)	749,544	749,544	85,866
Education, Ministry of (see Vote: Education)	1,169,742	1,169,742	921,945
Foreign Affairs and Trade, Ministry of (see Vote: Foreign Affairs)	18,175	18,175	1,350
Housing and Urban Development, Ministry of (see Vote: Housing and Urban Development)	2,900	2,900	2,300
Inland Revenue Department (see Vote: Revenue)	-	-	800
Internal Affairs, Department of (see Vote: Internal Affairs)	191,771	191,771	166,275
Justice, Ministry of (see Vote: Justice)	52,919	52,919	57,922
Land Information New Zealand (see Vote: Lands)	31,322	31,322	74,159
Ministry for Regulation (see Vote: Regulation)	2,145	2,145	-
Oranga Tamariki - Ministry for Children (see Vote: Oranga Tamariki)	28,592	28,592	1,000
Pacific Peoples, Ministry for (see Vote: Pacific Peoples)	-	-	12
Police, New Zealand (see Vote: Police)	11,930	11,930	228,362
Primary Industries, Ministry for (see Vote: Agriculture, Biosecurity, Fisheries and Food Safety)	60,276	60,276	41,461
Prime Minister and Cabinet, Department of the (see Vote: Prime Minister and Cabinet)	2,860	2,860	93
Social Development, Ministry of (see Vote: Social Development)	25,991	25,991	14,191
Statistics New Zealand (see Vote: Statistics)	13,050	13,050	1,400
The Treasury (see Vote: Finance)	2,550	2,550	-
Total Capital Injections	2,715,212	2,706,283	1,691,384

Crown Revenue and Capital Receipts

	Tax Revenue			Non-Tax Revenue			Capital Receipts		
	2023/24		2024/25	2023/24		2024/25	2023/24		2024/25
	Final Budgeted	Estimated Actual	Budget	Final Budgeted	Estimated Actual	Budget	Final Budgeted	Estimated Actual	Budget
VOTE	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	-	-	-	70,078	70,078	64,642	-	-	-
Business, Science and Innovation	21,500	21,500	21,500	552,431	552,431	624,456	11,162	11,162	15,262
Conservation	-	-	-	27,202	27,202	27,666	2,800	2,800	2,800
Courts	-	-	-	116,436	116,436	119,842	-	-	-
Customs	17,547,000	17,547,000	18,279,000	13,380	13,380	13,880	-	-	-
Defence	-	-	-	-	-	-	1,297,845	1,101,523	814,503
Education	-	-	-	7,180	7,180	6,765	-	-	-
Environment	-	-	-	3,935,389	3,146,157	3,802,169	-	-	-
Finance	-	-	-	5,238,970	5,238,970	5,539,141	477,247	477,247	209,854
Foreign Affairs	-	-	-	400	400	400	500	500	100
Forestry	-	-	-	27,266	27,266	42,584	-	-	-
Health	-	-	-	1,424,082	1,424,082	1,501,246	44,499	44,499	47,499
Housing and Urban Development	-	-	-	64,888	49,530	67,268	-	-	-
Justice	-	-	-	67,098	67,098	66,135	-	-	-
Labour Market	-	-	-	161,300	161,300	273,849	-	-	-
Lands	-	-	-	117,799	42,799	117,799	92,797	7,350	92,797
Māori Development	-	-	-	5,210	5,210	10	-	-	-
Police	-	-	-	95,400	95,400	95,400	-	-	-
Prime Minister and Cabinet	-	-	-	3,859	3,859	4,050	-	-	-
Public Service	-	-	-	18,638	18,638	18,804	-	-	-
Revenue	113,773,000	113,773,000	116,427,000	1,006,000	1,006,000	812,000	2,163,500	2,163,500	2,163,800
Social Development	-	-	-	28,486	28,486	27,772	1,032,154	1,032,154	1,065,850
Te Arawhiti	-	-	-	708	708	708	-	-	-
Tertiary Education	-	-	-	3,356	3,356	3,356	-	-	-
Transport	1,957,611	1,957,611	2,327,727	266,760	266,760	160,060	9,400	9,400	4,000
Total Crown Revenue and Capital Receipts	133,299,111	133,299,111	137,055,227	13,252,316	12,372,726	13,390,002	5,131,904	4,850,135	4,416,465