

# *Summary Tables for the Estimates of Appropriations 2025/26*

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URL on the Treasury website at 22 May 2025:

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Summary of Trends

	2020/21	2021/22	2022/23	2023/24	2024/25		2025/26			2026/27	2027/28	2028/29
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	34,459,512	36,428,177	41,681,771	45,504,057	48,202,474	47,866,159	6,481,310	42,201,736	48,683,046	49,855,988	49,232,902	49,848,702
Benefits or Related Expenses	33,742,104	34,850,136	37,593,019	41,152,683	44,717,968	44,282,319	N/A	45,954,963	45,954,963	47,419,421	49,073,047	50,160,888
Borrowing Expenses	3,155,054	4,022,128	5,401,399	6,491,716	7,457,966	7,457,966	-	8,532,367	8,532,367	9,680,808	10,783,636	11,685,150
Other Expenses	20,080,594	31,755,804	21,288,306	21,551,320	26,052,539	24,895,079	73,129	21,978,768	22,051,897	22,221,308	22,707,241	23,951,161
Capital Expenditure	13,083,868	16,526,186	19,310,818	19,536,542	21,836,949	21,013,903	4,262,415	14,651,027	18,913,442	19,080,657	10,841,921	11,578,195
Intelligence and Security Department Expenses and Capital Expenditure	257,264	273,874	340,223	436,037	507,383	458,000	374,567	N/A	374,567	354,885	367,309	349,477
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	28,118,074	34,523,968	35,019,319	36,156,076	37,923,769	37,565,648	19,237,303	20,195,524	39,432,827	38,931,914	38,454,775	38,314,181
<i>Other Expenses</i>	1,054,287	1,005,123	1,116,067	1,292,829	1,344,010	1,235,692	-	2,036,182	2,036,182	683,321	612,530	614,478
<i>Capital Expenditure</i>	1,407,506	929,206	1,624,262	2,558,057	2,208,393	1,867,105	N/A	2,014,694	2,014,694	1,065,965	427,599	347,651
<b>Total Appropriations</b>	135,358,263	160,314,602	163,375,184	174,679,317	190,251,451	186,641,871	30,428,724	157,565,261	187,993,985	189,294,267	182,500,960	186,849,883
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	110,789,176	120,136,970	124,641,236	134,830,905	135,473,413	135,473,413	N/A	140,327,344	140,327,344	148,520,055	156,260,601	164,545,226
Non-Tax Revenue	7,559,444	10,066,019	10,898,221	11,408,858	13,281,712	12,926,505	N/A	13,497,606	13,497,606	11,999,054	12,092,873	12,293,119
Capital Receipts	3,450,696	4,136,336	4,647,226	4,527,939	4,751,040	4,415,509	N/A	3,765,573	3,765,573	3,583,517	3,408,906	3,352,347
<b>Total Crown Revenue and Capital Receipts</b>	121,799,316	134,339,325	140,186,683	150,767,702	153,506,165	152,815,427	N/A	157,590,523	157,590,523	164,102,626	171,762,380	180,190,692

## Appropriations for Output Expenses

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	111,369	111,369	1,278	78,511	79,789
Arts, Culture and Heritage	339,376	339,376	15,591	313,741	329,332
Audit	150,018	150,018	143,442	-	143,442
Building and Construction	67,534	67,534	69,016	-	69,016
Business, Science and Innovation	1,458,299	1,365,905	288,076	1,028,983	1,317,059
Conservation	86,310	82,110	8,566	19,147	27,713
Corrections	384,292	384,292	420,596	-	420,596
Customs	2,797	2,797	7,175	193	7,368
Defence	27,652	27,652	25,944	-	25,944
Defence Force	3,137,697	3,137,697	-	746	746
Education	6,914,578	6,735,268	3,500,745	3,421,454	6,922,199
Education Review Office	51,632	51,632	50,929	-	50,929
Environment	301,745	301,745	178,565	66,672	245,237
Finance	89,179	89,179	26,447	39,701	66,148
Foreign Affairs	32,184	32,184	105	26,081	26,186
Health	26,517,344	26,505,684	6,823	28,063,296	28,070,119
Housing and Urban Development	626,421	605,034	-	233,164	233,164
Internal Affairs	70,663	66,866	52,725	14,903	67,628
Justice	613,076	613,076	203,926	452,301	656,227
Labour Market	2,464,136	2,463,286	51,589	2,565,555	2,617,144
Lands	18,720	18,720	18,992	-	18,992
Māori Development	541,608	541,608	73,769	410,652	484,421
Office of the Clerk	26,989	26,989	23,401	-	23,401
Ombudsmen	54,134	54,134	52,659	-	52,659
Oranga Tamariki	25,318	25,318	10,978	5,044	16,022
Pacific Peoples	23,624	23,624	-	12,894	12,894
Parliamentary Commissioner for the Environment	3,996	3,996	4,496	-	4,496
Parliamentary Counsel	26,211	26,211	25,798	-	25,798
Parliamentary Service	480	480	250	-	250
Police	505,166	505,166	544,874	451	545,325
Prime Minister and Cabinet	13,038	11,591	-	-	-
Public Service	50,139	47,039	52,769	-	52,769

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Regulation	16,936	16,936	18,000	-	18,000
Revenue	1,464	1,464	1,464	-	1,464
Serious Fraud	17,220	17,220	17,132	-	17,132
Social Development	608,041	608,041	374,983	168,485	543,468
Social Investment	14,168	14,168	19,652	-	19,652
Sport and Recreation	121,170	121,170	470	114,070	114,540
Statistics	61,659	61,659	61,788	-	61,788
Tari Whakatau	40,639	40,066	36,198	1,900	38,098
Tertiary Education	625,178	618,661	13,001	533,584	546,585
Transport	5,018,708	5,018,708	64,464	4,630,208	4,694,672
Women	13,672	13,672	14,634	-	14,634
<b>Total Output Expenses</b>	<b>51,274,580</b>	<b>50,949,345</b>	<b>6,481,310</b>	<b>42,201,736</b>	<b>48,683,046</b>

## Appropriations for Benefits or Related Expenses

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,650	1,650	-	1,650	1,650
Education	69,085	69,085	-	70,238	70,238
Housing and Urban Development	35,000	15,000	-	-	-
Internal Affairs	82,000	82,000	-	114,000	114,000
Labour Market	122,622	122,622	-	131,860	131,860
Māori Development	480	480	-	480	480
Pacific Peoples	1,222	1,222	-	1,222	1,222
Revenue	5,781,500	5,692,000	-	5,198,900	5,198,900
Social Development	38,602,981	38,277,181	-	40,419,671	40,419,671
Tertiary Education	21,428	21,079	-	16,942	16,942
<b>Total Benefits or Related Expenses</b>	<b>44,717,968</b>	<b>44,282,319</b>	<b>-</b>	<b>45,954,963</b>	<b>45,954,963</b>

## Appropriations for Borrowing Expenses

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	7,445,766	7,445,766	-	8,521,167	8,521,167
Revenue	12,200	12,200	-	11,200	11,200
<b>Total Borrowing Expenses</b>	<b>7,457,966</b>	<b>7,457,966</b>	<b>-</b>	<b>8,532,367</b>	<b>8,532,367</b>

## Appropriations for Other Expenses

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	215,419	215,419	-	60,692	60,692
Arts, Culture and Heritage	163,481	163,481	-	52,258	52,258
Audit	1,246	1,246	1,246	-	1,246
Building and Construction	2,859	2,859	-	2,859	2,859
Business, Science and Innovation	768,728	727,366	300	612,558	612,858
Conservation	48,498	39,259	-	6,784	6,784
Corrections	3,291	3,291	3,000	400	3,400
Courts	404,687	404,647	-	407,662	407,662
Customs	16,080	16,080	-	16,080	16,080
Defence Force	3,392,738	3,385,478	-	148,477	148,477
Disability Support Services	-	-	-	500	500
Education	140,160	140,160	-	147,410	147,410
Environment	1,674,896	1,221,694	-	2,244,166	2,244,166
Finance	1,319,614	1,319,614	-	1,165,661	1,165,661
Foreign Affairs	1,202,475	1,202,475	-	1,071,871	1,071,871
Forestry	8,086	8,086	-	6,041	6,041
Health	8,175	8,175	-	4,308	4,308
Housing and Urban Development	80,912	80,394	-	273,128	273,128
Internal Affairs	142,427	137,485	-	110,204	110,204
Justice	15,292	1,780	-	14,856	14,856
Labour Market	10,208	10,208	-	10,285	10,285
Lands	101,186	26,186	-	100,395	100,395
Māori Development	17,304	17,304	-	14,591	14,591

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Ombudsmen	567	567	577	-	577
Pacific Peoples	35,923	35,923	-	40,290	40,290
Parliamentary Commissioner for the Environment	406	406	406	-	406
Parliamentary Service	116,863	116,863	-	108,296	108,296
Police	110	110	10	100	110
Prime Minister and Cabinet	1,075,979	1,071,976	-	8,131	8,131
Public Service	22,367	22,317	-	20,980	20,980
Revenue	13,513,998	13,043,998	-	13,531,742	13,531,742
Social Development	364,364	344,364	67,590	201,369	268,959
Sport and Recreation	4,294	4,294	-	4,294	4,294
Tari Whakatau	397,453	391,536	-	369,195	369,195
Tertiary Education	153,000	150,000	-	-	-
Transport	323,403	323,403	-	1,223,185	1,223,185
<b>Total Other Expenses</b>	<b>25,746,489</b>	<b>24,638,444</b>	<b>73,129</b>	<b>21,978,768</b>	<b>22,051,897</b>

## Appropriations for Capital Expenditure

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	80,058	80,058	66,453	-	66,453
Arts, Culture and Heritage	3,699	3,699	668	8,809	9,477
Attorney-General	253	253	1,086	-	1,086
Audit	4,362	4,362	4,525	-	4,525
Business, Science and Innovation	321,857	221,357	58,284	20,500	78,784
Conservation	57,155	55,941	48,334	2,721	51,055
Corrections	480,596	480,596	342,983	-	342,983
Customs	21,054	21,054	21,054	-	21,054
Defence	125	125	50	-	50
Defence Force	1,263,431	1,263,431	1,087,873	-	1,087,873
Education	1,982,051	1,974,851	1,765,266	87,522	1,852,788
Education Review Office	1,224	1,224	3,380	-	3,380
Environment	11,160	11,160	800	-	800

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non- Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	1,552,960	1,552,960	5,985	575,168	581,153
Foreign Affairs	114,700	114,700	107,456	100	107,556
Forestry	7,232	7,232	-	6,756	6,756
Health	3,780,798	3,225,798	500	2,746,988	2,747,488
Housing and Urban Development	4,097,661	4,091,937	2,551	1,877,009	1,879,560
Internal Affairs	165,000	165,000	100,000	-	100,000
Justice	170,926	170,926	258,890	-	258,890
Labour Market	3,000	-	-	-	-
Lands	133,384	63,350	40,978	97,964	138,942
Māori Development	4,168	4,168	3,098	-	3,098
Office of the Clerk	3,166	3,166	2,550	-	2,550
Ombudsmen	1,775	1,117	2,844	-	2,844
Oranga Tamariki	24,800	24,800	37,986	-	37,986
Pacific Peoples	144	144	127	-	127
Parliamentary Commissioner for the Environment	90	90	72	-	72
Parliamentary Counsel	2,830	2,830	2,830	-	2,830
Parliamentary Service	127,779	127,779	1,808	142,137	143,945
Police	177,870	177,870	154,445	-	154,445
Prime Minister and Cabinet	400	400	2,370	-	2,370
Public Service	623	623	367	-	367
Regulation	356	356	200	-	200
Revenue	32,000	32,000	47,700	-	47,700
Serious Fraud	140	140	140	-	140
Social Development	2,151,682	2,092,582	65,972	2,287,569	2,353,541
Statistics	22,000	22,000	22,000	-	22,000
Tertiary Education	33,873	13,257	-	2,087	2,087
Transport	4,935,371	4,935,371	250	6,795,697	6,795,947
Women	290	290	540	-	540
<b>Total Capital Expenditure</b>	<b>21,772,043</b>	<b>20,948,997</b>	<b>4,262,415</b>	<b>14,651,027</b>	<b>18,913,442</b>

## Appropriations for Intelligence and Security Department Expenses and Capital Expenditure

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Communications Security and Intelligence	384,549	341,000	262,681	-	262,681
Security Intelligence	122,834	117,000	111,886	-	111,886
<b>Total Intelligence and Security Department Expenses and Capital Expenditure</b>	<b>507,383</b>	<b>458,000</b>	<b>374,567</b>	<b>-</b>	<b>374,567</b>

## Multi-Category Expenses and Capital Expenditure

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
<b>Output Expenses</b>					
Agriculture, Biosecurity, Fisheries and Food Safety	861,056	861,056	808,139	52,335	860,474
Arts, Culture and Heritage	12,093	12,093	12,152	-	12,152
Attorney-General	135,959	135,959	134,807	-	134,807
Audit	21,300	21,300	23,598	-	23,598
Building and Construction	74,724	73,223	55,831	5,911	61,742
Business, Science and Innovation	1,034,976	1,013,703	134,543	828,843	963,386
Conservation	641,242	629,458	700,842	23,214	724,056
Corrections	2,025,568	2,025,568	2,151,253	-	2,151,253
Courts	726,634	726,634	775,527	-	775,527
Customs	291,964	291,964	305,989	-	305,989
Defence Force	663,807	663,807	3,956,174	-	3,956,174
Disability Support Services	-	-	56,089	2,710,839	2,766,928
Disabled People	15,323	10,504	18,715	-	18,715
Education	10,566,434	10,501,434	794,177	10,065,702	10,859,879
Environment	153,673	151,173	29,479	196,350	225,829
Finance	107,387	107,387	100,225	150	100,375
Foreign Affairs	553,350	545,950	591,454	-	591,454
Forestry	132,616	132,616	94,759	35,259	130,018
Health	236,321	231,321	228,902	-	228,902
Housing and Urban Development	2,559,888	2,400,413	63,562	2,634,862	2,698,424



	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Internal Affairs	638,009	623,944	654,424	7,158	661,582
Justice	95,399	63,549	-	55,302	55,302
Labour Market	658,402	658,402	713,676	-	713,676
Lands	264,408	252,451	394,525	2,869	397,394
Māori Development	3,094	3,094	9,102	1,000	10,102
Oranga Tamariki	1,509,357	1,494,709	1,551,261	405	1,551,666
Pacific Peoples	29,288	29,288	28,407	-	28,407
Parliamentary Service	83,596	83,596	89,109	-	89,109
Police	2,339,449	2,339,449	2,476,270	-	2,476,270
Prime Minister and Cabinet	109,184	100,619	113,660	-	113,660
Revenue	757,417	754,417	786,166	-	786,166
Social Development	4,096,416	4,096,416	1,194,830	328,693	1,523,523
Social Investment	-	-	5,000	16,000	21,000
Statistics	178,453	178,453	184,656	-	184,656
Tari Whakatau	7,846	7,846	-	-	-
Public Service	2,010	2,010	-	550	550
Tertiary Education	3,122,906	3,115,989	-	3,228,624	3,228,624
Transport	405,194	405,194	-	1,458	1,458
<b>Total Output Expenses</b>	<b>35,114,743</b>	<b>34,744,989</b>	<b>19,237,303</b>	<b>20,195,524</b>	<b>39,432,827</b>
<b>Other Expenses</b>					
Agriculture, Biosecurity, Fisheries and Food Safety	40,208	40,208	-	15,259	15,259
Building and Construction	1,550	1,350	-	758	758
Business, Science and Innovation	283,550	207,663	-	170,132	170,132
Conservation	10	10	-	-	-
Defence	100	100	-	100	100
Disability Support Services	-	-	-	2,250	2,250
Disabled People	867	67	-	1,696	1,696
Education	4,263	4,263	-	1,600	1,600
Environment	114,834	114,834	-	127,861	127,861
Finance	70,887	70,887	-	175,830	175,830
Forestry	36,449	36,449	-	22,783	22,783
Health	12,573	12,573	-	1,400	1,400
Housing and Urban Development	379,382	355,878	-	1,250,438	1,250,438
Internal Affairs	95,365	88,817	-	52,003	52,003
Justice	18,863	18,863	-	18,616	18,616

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Lands	31,949	31,949	-	25,270	25,270
Oranga Tamariki	-	-	-	1,493	1,493
Prime Minister and Cabinet	22,883	21,972	-	6,193	6,193
Public Service	19,560	19,560	-	150	150
Social Development	79,259	79,259	-	56,296	56,296
Transport	174,408	174,408	-	106,054	106,054
<b>Total Other Expenses</b>	<b>1,386,960</b>	<b>1,279,110</b>	<b>-</b>	<b>2,036,182</b>	<b>2,036,182</b>
<b>Capital Expenditure</b>					
Agriculture, Biosecurity, Fisheries and Food Safety	28,333	28,333	-	35,333	35,333
Building and Construction	10	10	-	10	10
Business, Science and Innovation	206,434	206,414	-	450,165	450,165
Conservation	5,439	3,939	-	1,845	1,845
Defence	938,120	688,036	-	469,312	469,312
Finance	119,276	119,276	-	24,250	24,250
Forestry	3,798	3,798	-	-	-
Housing and Urban Development	710,157	631,550	-	844,651	844,651
Internal Affairs	7,642	5,748	-	4,472	4,472
Lands	18,113	18,113	-	7,336	7,336
Prime Minister and Cabinet	750	547	-	550	550
Social Development	153,950	144,950	-	166,802	166,802
Transport	81,297	81,297	-	9,968	9,968
<b>Total Capital Expenditure</b>	<b>2,273,319</b>	<b>1,932,011</b>	<b>-</b>	<b>2,014,694</b>	<b>2,014,694</b>
<b>Total Multi-Category Expenses and Capital Expenditure (MCA)</b>	<b>38,775,022</b>	<b>37,956,110</b>	<b>19,237,303</b>	<b>24,246,400</b>	<b>43,483,703</b>

## Total Appropriations for Each Vote

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,338,093	1,338,093	875,870	243,780	1,119,650
Arts, Culture and Heritage	518,649	518,649	28,411	374,808	403,219
Attorney-General	136,212	136,212	135,893	-	135,893
Audit	176,926	176,926	172,811	-	172,811
Building and Construction	146,677	144,976	124,847	9,538	134,385
Business, Science and Innovation	4,073,844	3,742,408	481,203	3,111,181	3,592,384
Communications Security and Intelligence	384,549	341,000	262,681	-	262,681
Conservation	838,654	810,717	757,742	53,711	811,453
Corrections	2,893,747	2,893,747	2,917,832	400	2,918,232
Courts	1,131,321	1,131,281	775,527	407,662	1,183,189
Customs	331,895	331,895	334,218	16,273	350,491
Defence	965,997	715,913	25,994	469,412	495,406
Defence Force	8,457,673	8,450,413	5,044,047	149,223	5,193,270
Disability Support Services	-	-	56,089	2,713,589	2,769,678
Disabled People	16,190	10,571	18,715	1,696	20,411
Education	19,676,571	19,425,061	6,060,188	13,793,926	19,854,114
Education Review Office	52,856	52,856	54,309	-	54,309
Environment	2,256,308	1,800,606	208,844	2,635,049	2,843,893
Finance	10,705,069	10,705,069	132,657	10,501,927	10,634,584
Foreign Affairs	1,902,709	1,895,309	699,015	1,098,052	1,797,067
Forestry	188,181	188,181	94,759	70,839	165,598
Health	30,555,211	29,983,551	236,225	30,815,992	31,052,217
Housing and Urban Development	8,489,421	8,180,206	66,113	7,113,252	7,179,365
Internal Affairs	1,201,106	1,169,860	807,149	302,740	1,109,889
Justice	913,556	868,194	462,816	541,075	1,003,891
Labour Market	3,258,368	3,254,518	765,265	2,707,700	3,472,965
Lands	567,760	410,769	454,495	233,834	688,329
Māori Development	566,654	566,654	85,969	426,723	512,692
Office of the Clerk	30,155	30,155	25,951	-	25,951
Ombudsmen	56,476	55,818	56,080	-	56,080
Oranga Tamariki	1,559,475	1,544,827	1,600,225	6,942	1,607,167
Pacific Peoples	90,201	90,201	28,534	54,406	82,940

	2024/25		2025/26		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Parliamentary Commissioner for the Environment	4,492	4,492	4,974	-	4,974
Parliamentary Counsel	29,041	29,041	28,628	-	28,628
Parliamentary Service	328,718	328,718	91,167	250,433	341,600
Police	3,022,595	3,022,595	3,175,599	551	3,176,150
Prime Minister and Cabinet	1,222,234	1,207,105	116,030	14,874	130,904
Public Service	94,699	91,549	53,136	21,680	74,816
Regulation	17,292	17,292	18,200	-	18,200
Revenue	20,098,579	19,536,079	835,330	18,741,842	19,577,172
Security Intelligence	122,834	117,000	111,886	-	111,886
Serious Fraud	17,360	17,360	17,272	-	17,272
Social Development	46,056,693	45,642,793	1,703,375	43,628,885	45,332,260
Social Investment	14,168	14,168	24,652	16,000	40,652
Sport and Recreation	125,464	125,464	470	118,364	118,834
Statistics	262,112	262,112	268,444	-	268,444
Tari Whakatau	445,938	439,448	36,198	371,095	407,293
Tertiary Education	3,956,385	3,918,986	13,001	3,781,237	3,794,238
Transport	10,938,381	10,938,381	64,714	12,766,570	12,831,284
Women	13,962	13,962	15,174	-	15,174
<b>Total Appropriations</b>	190,251,451	186,691,181	30,428,724	157,565,261	187,993,985

## Current Year Revenue-Dependent Appropriations

Vote	Appropriation Title
Audit	Audit and Assurance Services
Education	Services to Other Agencies
Internal Affairs	Contestable Services
Revenue	Services to Other Agencies
Statistics	Services to Other Agencies

## Multi-Year Appropriations by Vote, Appropriation Type and Period

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Agriculture, Biosecurity, Fisheries and Food Safety	Output expenses (departmental)	Plant Health and Environmental Capability	01 Jul 2023	30 Jun 2028
	Output expenses (non-departmental)	Accelerating Development of Greenhouse Gas Mitigations Research and Development Fund	01 Jul 2024	30 Jun 2029
		Sustainable Land Management and Climate Change Research	01 Jul 2022	30 Jun 2027
	Other expenses (non-departmental)	Agriculture: Farm Advisor Scheme	01 Jul 2021	30 Jun 2026
		Agriculture: Integrated Farm Plan Accelerator Fund	01 Jul 2021	30 Jun 2026
		Fisheries: Aquaculture Settlements	01 Jul 2023	30 Jun 2028
		Primary Sector Growth Fund	01 Jul 2025	30 Jun 2030
		Sustainable Food and Fibre Futures Fund	01 Jul 2024	30 Jun 2029
Arts, Culture and Heritage	Output expenses (departmental)	Cultural Diplomacy International Programme	01 Jul 2020	30 Jun 2025
		Cultural Diplomacy International Programme	01 Jul 2025	30 Jun 2029
	Other expenses (non-departmental)	New Zealand Screen Production Grant - New Zealand	01 Jul 2021	30 Jun 2025
		New Zealand Screen Production Rebate - New Zealand	01 Jul 2025	30 Jun 2029
		Regional Culture and Heritage Fund (RCHF)	01 Jul 2023	30 Jun 2027
Business, Science and Innovation	Output expenses (departmental)	Communications: Pacific Cyber Security Initiatives	01 Jul 2020	30 Jun 2025
		Energy and Resources: Supporting Decommissioning of Oil Fields	15 Mar 2021	30 Jun 2025
		Resources: Supporting Decommissioning of Oil Fields 2025-2028	01 Jul 2025	30 Jun 2028
	Output expenses (non-departmental)	Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2024-2029	01 Jul 2024	30 Jun 2029
		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2024-2029	01 Jul 2024	30 Jun 2029
		Commerce and Consumer Affairs: Regulation of Specified Airport Services 2024-2029	01 Jul 2024	30 Jun 2029
		Communications: Regulation of Telecommunications Services 2022-2025	01 Jul 2022	30 Jun 2025
		Digital Economy and Communications: 3.5 GHz rural and regional connectivity initiatives	01 Mar 2023	30 Jun 2027
		Economic and Regional Development: Auckland Pacific Skills	01 Dec 2020	30 Jun 2025

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
		Energy and Resources: Advice on Viable Energy Storage Projects	20 Jul 2020	30 Jun 2025
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028
		Energy and Resources: Managing the Security of New Zealand's Electricity Supply 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Meeting Crown Obligations	12 Apr 2021	30 Jun 2025
		Energy: Community Renewable Energy 2025-2028	01 Jul 2025	30 Jun 2028
		Energy: Implementation of Policies and Programmes for Fuel Security and Fuel Emergency Management 2024-2029	01 Jul 2024	30 Jun 2029
		Media and Communications: Regulation of Telecommunications Services 2026-2029	01 Jul 2025	30 Jun 2029
		Research, Science and Innovation: Innovation Trailblazer Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: New to R&D Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: R&D Project Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: Technology Incubator Programme 2023-2027	01 Jul 2023	30 Jun 2027
	Other expenses (non-departmental)	Economic and Regional Development: Major Events Development Fund 2022-2027	01 Jul 2022	30 Jun 2027
		Economic Development: International Growth Fund 2022-2027	01 Feb 2023	30 Jun 2027
		Economic Development: New Zealand Screen Production Grant - International 2021-2026	01 Jul 2021	30 Jun 2026
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2021-2025	01 Dec 2020	30 Jun 2025
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2022 - 2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Clean Heavy Vehicles Grants 2023-2028	01 Sep 2023	30 Jun 2028
		Energy and Resources: Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Capital expenditure (non-departmental)	Energy and Resources: National New-Energy Development Centre 2022-2026	31 Oct 2021	30 Jun 2026
		Energy and Resources: Public Electric Vehicle Charging Hubs and Infrastructure 2023-2028	01 Jul 2023	30 Jun 2028
		Energy: Accelerating Energy Efficiency and Fuel Switching in Industry 2026-2030	01 Jul 2025	30 Jun 2030
		Research, Science and Innovation: In-year payments fair value write-down and impairment	01 Apr 2022	30 Jun 2026
		Research, Science and Innovation: In-year payments loans	01 Apr 2022	30 Jun 2026
		Science, Innovation and Technology: Kenepuru Science Centre 2023-2026	01 Jan 2024	30 Jun 2026
		Science, Innovation and Technology: NIWA Acquisition of MetService 2025-2027	01 Jul 2025	30 Jun 2027
Conservation	Output expenses (departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
	Output expenses (non-departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
		Mount Ruapehu: Management and Removal of Ski Fields Infrastructure	01 Oct 2023	30 Jun 2028
		Predator Free New Zealand	01 Jul 2020	30 Jun 2025
Customs	Output expenses (departmental)	Traveller Declaration System Development	01 Sep 2021	30 Jun 2026
Defence Force	Output expenses (departmental)	Response to the sinking of the HMNZS Manawanui	01 Apr 2025	30 Jun 2028
	Other expenses (non-departmental)	Unwind of Discount Rate - Veterans' Entitlements	01 Jul 2023	30 Jun 2026
Environment	Output expenses (non-departmental)	Climate Emergency Response Fund - Waste Initiatives	01 Jul 2022	30 Jun 2027
		Community Environment Fund	01 Jul 2020	30 Jun 2025
		Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	01 Jul 2020	30 Jun 2025
		Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	01 Jul 2025	30 Jun 2030
		Freshwater Improvement Fund	01 Jul 2020	30 Jun 2025
		Indigenous Biodiversity Fund	03 Sep 2023	30 Jun 2028
		Kaipara Moana Remediation	01 Jul 2020	30 Jun 2025
		Regional Planning Implementation - Delivery Partners in First Tranche Regions	01 Sep 2023	30 Jun 2028
		Regional Planning Implementation - Non-Government Organisations	01 Sep 2023	30 Jun 2028
		Regional Planning Implementation - Regional Readiness	01 Sep 2023	30 Jun 2028
		Supporting Equitable Transitions and Climate Resilience for Māori	01 Jul 2022	30 Jun 2026
		Te Mana o Te Wai	01 Jul 2020	30 Jun 2025

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Finance	Output expenses (non-departmental)	Central Crown Infrastructure Delivery Agency - Operating	01 Jan 2023	01 Jan 2027
	Other expenses (non-departmental)	Crown Infrastructure Financing Agency - Operating	01 Dec 2024	30 Jun 2029
		Impairment of Crown Equity Investments	01 Apr 2025	30 Jun 2026
		KiwiRail - Project iReX Wind down Costs	20 Apr 2024	30 Jun 2026
		North Island Severe Weather Events-Financing Support	27 Sep 2023	30 Jun 2028
		Shovel Ready Project Funding - Crown Infrastructure Partners	01 Aug 2020	30 Jun 2025
		Shovel Ready Project Funding - Ōtākaro Limited	01 Aug 2020	30 Jun 2025
		Central Crown Infrastructure Delivery Agency - Capital	01 Jan 2023	01 Jan 2026
	Capital expenditure (non-departmental)	Crown Infrastructure Financing Agency - Equity Injection	01 Dec 2024	30 Jun 2029
		Crown Infrastructure Partners Limited - Equity Injection	01 Jul 2022	30 Jun 2026
		Local Government Funding Agency Liquidity Facility	14 Apr 2022	13 Apr 2025
		Local Government Funding Agency Liquidity Facility	14 Apr 2025	30 Jun 2029
		New Zealand Green Investment Finance Ltd - Equity Injections for Capital Investments	01 Mar 2024	30 Jun 2028
		Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	01 Jul 2022	30 Jun 2027
		Toka Tū Ake Earthquake Commission Lending Facility	03 Jul 2023	30 Jun 2027
		Venture Capital Fund	01 May 2024	30 Jun 2028
Foreign Affairs	Other expenses (non-departmental)	International Development Cooperation	01 Jul 2024	30 Jun 2027
Forestry	Other expenses (non-departmental)	Forestry and Other Economic Development, and Erosion Control	01 Jul 2021	30 Jun 2026
	Capital expenditure (non-departmental)	Forestry: Capital Climate Response Investments	01 Jul 2025	30 Jun 2030
		Forestry: Capital investment in the Crown's Forestry Assets	01 Jul 2022	30 Jun 2027
Health	Output expenses (departmental)	Strengthening Pacific Health Systems	01 Jul 2024	30 Jun 2029
	Output expenses (non-departmental)	Problem Gambling Services	01 Jul 2025	30 Jun 2028
	Capital expenditure (non-departmental)	Health Capital Envelope	01 Jul 2022	30 Jun 2027
		New Dunedin Hospital 2021-2026	01 Nov 2021	30 Jun 2026



Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Housing and Urban Development	Output expenses (non-departmental)	Affordable Housing Fund	01 Jul 2022	30 Jun 2027
		Authority for the Residential Property Management Regime	01 Jul 2023	30 Jun 2027
		Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
		He Kūkū ki te Kāinga - Increasing Māori Housing Supply	01 Jul 2025	30 Jun 2030
		He Kūkū ki te Kāinga - Increasing Māori Housing Supply	01 Jul 2022	30 Jun 2025
		Infrastructure Investment to Progress Urban Development	01 Jul 2024	30 Jun 2029
		Land for Housing Programme	01 Jul 2022	30 Jun 2027
		Operating the Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
		Operating the Land for Housing Programme	01 Jul 2022	30 Jun 2027
		Progressing the Pipeline of Māori Housing 2022 - 2025	01 Jul 2022	30 Jun 2025
	Other expenses (non-departmental)	Kāinga Ora Land Programme	01 Jul 2021	30 Jun 2026
		Land for Housing Operations	01 Jul 2021	30 Jun 2026
		Land for Housing Programme - developers' loans - Fair value write down	01 Sep 2021	30 Jun 2025
		Transfer of infrastructure assets to Councils and other Stakeholders	01 Jul 2024	30 Jun 2029
	Capital expenditure (non-departmental)	Housing Infrastructure Fund Loans	01 Jul 2023	30 Jun 2028
		Kāinga Ora - Homes and Communities Crown Lending Facility	01 Oct 2022	30 Jun 2027
		Kāinga Ora - Homes and Communities Private Debt Refinancing Facility	01 Oct 2022	30 Jun 2027
		Land for Housing Programme - developers' loan payments	01 Jul 2025	30 Jun 2030
		Land for Housing Programme - developers' loan payments	01 Sep 2021	30 Jun 2025
		Progressive Home Ownership Fund	01 Jul 2024	30 Jun 2029
		Tāmaki Regeneration Company Limited - Equity Injection	01 Jul 2023	30 Jun 2027
	Multi-category expenses and capital expenditure	Residential Development Underwrite	01 Oct 2024	30 Jun 2029
		Housing Acceleration Fund	01 Jul 2021	30 Jun 2026
Internal Affairs	Output expenses (departmental)	Digital Safety Initiatives for the Pacific	01 Jul 2021	30 Jun 2026
		Tāhuhu - Preserving the Nation's Memory	01 Jul 2022	30 Jun 2027
	Output expenses (non-departmental)	North Island Severe Weather Events - Administrative Services	01 Jul 2025	30 Jun 2030
	Other expenses (non-departmental)	North Island Severe Weather Events	01 Jul 2025	30 Jun 2030
		Water Services Reform: Better Off Support Package	01 Aug 2022	30 Jun 2027
	Capital expenditure (non-departmental)	Fire and Emergency New Zealand - Loans	01 Dec 2022	30 Jun 2025

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Justice	Output expenses (non-departmental)	General Election and Electoral Services	01 Jul 2024	30 Jun 2027
Labour Market	Output expenses (departmental)	Border Support Services	01 Sep 2021	30 Jun 2025
Māori Development	Output expenses (departmental)	Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga   Crown Response to Wakatū Litigation and Related Proceedings	24 Feb 2025	30 Jun 2028
	Output expenses (non-departmental)	Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori	01 Jul 2022	30 Jun 2025
	Other expenses (non-departmental)	Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitaia   National Resilience Plan - Kaitaia Airport Works	24 Feb 2025	30 Jun 2028
Office of the Clerk	Output expenses (departmental)	Inter-parliamentary Relations	01 Jul 2023	30 Jun 2026
Parliamentary Service	Other expenses (non-departmental)	Additional Support for Members	01 Nov 2023	31 Oct 2026
		Final and Other Contractual Payments to Staff	01 Oct 2023	30 Sep 2026
		Party and Member Support 54th Parliament	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
	Capital expenditure (non-departmental)	Crown Asset Management	01 Jul 2024	30 Jun 2028
		Future Accommodation Strategy	01 Jul 2024	30 Jun 2029
Prime Minister and Cabinet	Output expenses (non-departmental)	North Island Severe Weather Events - Administrative Services	09 Oct 2023	30 Jun 2025
	Other expenses (non-departmental)	Flood Resilience Projects	18 Sep 2023	30 Jun 2025
		North Island Severe Weather Events	27 Sep 2023	30 Jun 2025
Social Development	Output expenses (departmental)	Historic Claims	01 Jul 2024	30 Jun 2027
	Other expenses (departmental)	Ministry of Social Development - Services for the Future Programme	01 Jul 2025	30 Jun 2030
		Te Pae Tawhiti - Horizon One	01 Jul 2023	30 Jun 2026
Statistics	Output expenses (departmental)	Delivery of population and social statistics	01 Jul 2024	30 Jun 2029
Tari Whakatau	Output expenses (departmental)	Crown Response to Wakatū Litigation and Related Proceedings	01 Jul 2024	30 Jun 2028
	Other expenses (non-departmental)	Historical Treaty of Waitangi Settlements 2024 - 2028	30 Jun 2024	30 Jun 2028
		Historical Treaty of Waitangi Settlements 2025 - 2029	30 Jun 2025	30 Jun 2029
		National Resilience Plan - Kaitaia Airport Works	01 Oct 2023	30 Jun 2028
Tertiary Education	Capital expenditure (non-departmental)	Crown Loan to Support the Transformation of Te Pūkenga	03 Jul 2023	30 Jun 2028

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Transport	Output expenses (departmental)	Auckland Light Rail Unit	01 May 2022	30 Jun 2025
	Output expenses (non-departmental)	Auckland Light Rail - Detailed Planning Phase	01 Oct 2022	30 Jun 2025
		Clean Vehicle Discount Scheme - Administration	01 Jul 2022	30 Jun 2027
		National Land Transport Programme Additional Crown Funding (2021-2024)	11 Apr 2023	30 Jun 2025
		Public Transport Bus Decarbonisation	01 Jul 2022	30 Jun 2027
		Rail - Grants	01 Jul 2022	30 Jun 2027
		Rail - Maintaining an Electric Locomotive Fleet	01 Jul 2020	30 Jun 2025
		Rail - Maintenance and Renewal of the Rail Network	01 Jul 2022	30 Jun 2025
		Rail - Maintenance and Renewal of the Rail Network (2024-2028)	01 Jul 2024	30 Jun 2028
		Retaining and Recruiting Bus Drivers	01 Sep 2022	30 Jun 2027
		Auckland City Rail Link - Operating	01 Jul 2020	30 Jun 2025
	Other expenses (non-departmental)	Auckland City Rail Link Targeted Hardship Fund	01 Jul 2021	30 Jun 2026
		City Rail Link Limited - Final Asset Transfer (2025-2028)	01 Jul 2025	30 Jun 2028
		Clean Car Discount - Administration	01 Jul 2021	30 Jun 2026
		Clean Vehicle Discount Scheme - Rebates	01 Jul 2022	30 Jun 2027
		Coastal Shipping Resilience Fund	01 Jul 2024	30 Jun 2028
		Government Policy Statement on Land Transport - Crown Funding for Transport Projects (Third Parties) (2025-2030)	01 Jul 2025	30 Jun 2030
		Lower North Island Rail Passenger Rail Network Improvements - Local Council Grant	01 Jul 2024	30 Jun 2029
		New Zealand Transport Agency: Crown Funding for Transport Projects (Third Parties)	01 Jul 2025	30 Jun 2030
		North Island Weather Events - Local Road Recovery (2025-2030)	01 Jul 2025	30 Jun 2030
	Capital expenditure (non-departmental)	Auckland City Rail Link	01 Jul 2020	30 Jun 2025
		Auckland City Rail Link - Capital (2024-2028)	01 Jul 2024	30 Jun 2028
		Auckland Light Rail Strategic Land Acquisition	12 Dec 2022	30 Jun 2026
		Capital Investment Package - Funding for Crown assets	01 Jul 2022	30 Jun 2027
		Civil Aviation Authority - Capital Injection	01 Jul 2021	30 Jun 2026
		Civil Aviation Authority - Capital Injection (2025-2030)	01 Jul 2025	30 Jun 2030

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
		Government Policy Statement on Land Transport - Capital Grant (2024-2028)	01 Jul 2024	30 Jun 2028
		Government Policy Statement on Land Transport Loan (2024 -2028)	01 Jul 2024	30 Jun 2028
		Housing Infrastructure Fund Loans 2023-2028	01 Jul 2023	30 Jun 2028
		Joint Venture Airports - Crown Contribution (2025-2030)	01 Jul 2025	30 Jun 2030
		Joint Venture Airports - Crown Contribution 2023-2028	01 Jul 2023	30 Jun 2028
		National Land Transport Programme Loan 2021 - 2024	01 Dec 2021	30 Jun 2025
		New Zealand Transport Agency: Crown Funding for Transport Projects (Capital)	01 Jul 2025	30 Jun 2030
		North Island Weather Events - State Highway Recovery	01 Jul 2024	30 Jun 2028
		Rail - Equity Injection for Transfer of Auckland City Rail Link Assets (2025-2027)	01 Jul 2025	30 Jun 2027
		Rail - Maintenance and Renewal of the Rail Network Capital Injection (2025-2028)	01 Jul 2025	30 Jun 2028
		Rail - New Zealand Railways Corporation Equity Injection 2024-2029	01 Jul 2024	30 Jun 2029
		Regional State Highways	01 Jul 2020	30 Jun 2025
		Wai 2700 - Mana Wāhine Kaupapa Inquiry	01 Dec 2023	30 Jun 2028
Women	Output expenses (departmental)			

## Capital Injections

	2024/25		2025/26
	Final Budgeted	Estimated Actual	Final Budgeted
DEPARTMENT	\$000	\$000	\$000
Business, Innovation and Employment, Ministry of (see Vote: Business, Science and Innovation)	13,500	13,500	6,600
Charter School Agency (see Vote: Education)	120	120	80
Conservation, Department of (see Vote: Conservation)	17,128	17,128	9,692
Controller and Auditor-General (see Vote: Audit)	7,355	7,355	-
Corrections, Department of (see Vote: Corrections)	134,325	134,325	24,120
Crown Law Office (see Vote: Attorney-General)	300	300	300
Customs Service, New Zealand (see Vote: Customs)	-	-	550
Defence Force, New Zealand (see Vote: Defence Force)	133,265	133,265	164,521
Education, Ministry of (see Vote: Education)	989,288	989,288	836,467
Foreign Affairs and Trade, Ministry of (see Vote: Foreign Affairs)	1,350	1,350	3,550
Housing and Urban Development, Ministry of (see Vote: Housing and Urban Development)	2,300	2,300	1,151
Inland Revenue Department (see Vote: Revenue)	1,900	1,900	7,700
Internal Affairs, Department of (see Vote: Internal Affairs)	160,275	160,275	12,000
Justice, Ministry of (see Vote: Justice)	96,205	96,205	99,090
Land Information New Zealand (see Vote: Lands)	54,178	54,178	52,981
Ministry of Disabled People (see Vote: Disabled People)	520	520	-
Oranga Tamariki - Ministry for Children (see Vote: Oranga Tamariki)	1,000	1,000	13,186
Pacific Peoples, Ministry for (see Vote: Pacific Peoples)	12	12	-
Police, New Zealand (see Vote: Police)	92,844	92,844	209,826
Primary Industries, Ministry for (see Vote: Agriculture, Biosecurity, Fisheries and Food Safety)	41,813	41,813	34,245
Prime Minister and Cabinet, Department of the (see Vote: Prime Minister and Cabinet)	93	93	2,270
Social Development, Ministry of (see Vote: Social Development)	15,128	15,128	16,052
Social Investment Agency (see Vote: Social Investment)	1,941	1,941	-
Statistics New Zealand (see Vote: Statistics)	1,400	1,400	1,420
Women, Ministry for (see Vote: Women)	250	250	500
Total Capital Injections	1,766,490	1,766,490	1,496,301

## Crown Revenue and Capital Receipts

	Tax Revenue			Non-Tax Revenue			Capital Receipts		
	2024/25		2025/26	2024/25		2025/26	2024/25		2025/26
	Final Budgeted	Estimated Actual	Budget	Final Budgeted	Estimated Actual	Budget	Final Budgeted	Estimated Actual	Budget
VOTE	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	-	-	-	69,094	69,094	67,430	-	-	-
Building and Construction	-	-	-	1,300	1,300	-	-	-	-
Business, Science and Innovation	22,100	22,100	22,100	694,697	694,697	737,148	6,100	6,100	2,000
Conservation	-	-	-	30,490	30,490	31,396	2,800	2,800	2,800
Courts	-	-	-	141,879	141,879	144,711	-	-	-
Customs	17,809,000	17,809,000	18,466,000	13,880	13,880	13,880	-	-	-
Defence	-	-	-	-	-	-	938,120	688,036	469,312
Education	-	-	-	6,765	6,765	6,765	-	-	-
Environment	-	-	-	3,085,474	2,785,682	2,906,693	-	-	-
Finance	-	-	-	5,929,191	5,929,191	4,813,839	263,029	263,029	159,000
Foreign Affairs	-	-	-	400	400	400	100	100	100
Forestry	-	-	-	34,269	34,269	27,705	-	-	-
Health	-	-	-	1,588,085	1,588,085	1,647,356	332,330	332,330	47,499
Housing and Urban Development	-	-	-	119,501	119,501	139,286	-	-	-
Justice	-	-	-	81,608	81,608	81,608	-	-	-
Labour Market	-	-	-	325,224	325,224	394,140	-	-	-
Lands	-	-	-	117,799	42,799	117,799	92,797	7,350	92,797
Māori Development	-	-	-	5,345	5,345	10	-	-	-
Police	-	-	-	95,400	95,400	95,400	-	-	-
Prime Minister and Cabinet	-	-	-	5,750	5,750	6,450	-	-	-
Public Service	-	-	-	20,422	20,422	20,035	-	-	-
Revenue	115,407,000	115,407,000	119,281,000	732,000	732,000	637,000	1,973,000	1,973,000	1,850,000
Social Development	-	-	-	14,135	14,135	13,240	1,135,448	1,135,448	1,139,565
Tari Whakatau	-	-	-	631	631	599	-	-	-
Tertiary Education	-	-	-	3,356	3,356	3,356	-	-	-
Transport	2,244,313	2,244,313	2,558,244	163,360	163,360	1,591,360	7,316	7,316	2,500
<b>Total Crown Revenue and Capital Receipts</b>	<b>135,482,413</b>	<b>135,482,413</b>	<b>140,327,344</b>	<b>13,280,055</b>	<b>12,905,263</b>	<b>13,497,606</b>	<b>4,751,040</b>	<b>4,415,509</b>	<b>3,765,573</b>