

Summary Tables for the Estimates of Appropriations 2026/27

URL on the Treasury website at 28 May 2026:

<https://treasury.govt.nz/publications/summary-tables/summary-tables-estimates-appropriations-2026-27>

Summary of Trends

	2021/22	2022/23	2023/24	2024/25	2025/26		2026/27			2027/28	2028/29	2029/30
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	33,123,834	38,122,898	41,564,580	42,576,777	45,167,497	45,105,882	6,206,060	39,417,061	45,623,121	45,372,485	45,692,169	45,677,214
Benefits or Related Expenses	34,850,136	37,593,019	41,152,683	44,106,357	46,661,707	46,267,792	N/A	48,882,600	48,882,600	50,691,362	51,877,665	53,685,596
Borrowing Expenses	4,022,128	5,401,399	6,491,716	7,487,337	8,573,414	8,573,414	-	9,677,658	9,677,658	10,654,711	11,779,884	12,871,803
Other Expenses	31,724,983	21,275,645	21,502,231	20,685,674	23,648,734	21,799,819	199,690	22,239,553	22,439,243	22,891,347	24,086,797	25,107,516
Capital Expenditure	16,526,949	19,313,176	19,537,487	16,855,604	19,635,799	19,012,218	4,417,211	53,235,211	57,652,422	13,639,439	12,777,174	13,369,325
Intelligence and Security Department Expenses and Capital Expenditure	273,874	340,223	436,037	397,887	405,329	361,647	486,400	N/A	486,400	410,847	414,443	391,462
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	37,954,729	38,725,521	40,238,349	41,017,902	43,893,834	43,537,527	19,988,321	25,102,844	45,091,165	44,485,453	44,178,522	44,203,243
<i>Other Expenses</i>	1,052,476	1,203,680	1,374,253	992,346	1,235,421	1,176,101	-	1,183,617	1,183,617	921,032	848,871	567,122
<i>Capital Expenditure</i>	932,822	1,625,313	2,558,368	1,529,613	1,669,606	1,229,944	N/A	1,611,955	1,611,955	1,116,761	811,182	486,010
Total Appropriations	160,461,931	163,600,874	174,855,704	175,649,497	190,891,341	187,064,344	31,297,682	201,350,499	232,648,181	190,183,437	192,466,707	196,359,291
Crown Revenue and Capital Receipts												
Tax Revenue	120,136,970	124,641,236	134,830,905	136,608,465	139,934,467	139,934,467	N/A	148,724,008	148,724,008	158,206,357	167,906,425	176,431,925
Non-Tax Revenue	10,066,019	10,898,221	11,408,858	12,205,025	11,019,634	11,130,075	N/A	10,437,510	10,437,510	10,742,989	11,006,769	11,487,662
Capital Receipts	4,136,336	4,647,226	4,527,939	4,244,373	4,143,830	3,892,735	N/A	3,615,035	3,615,035	3,906,064	3,725,065	3,513,011
Total Crown Revenue and Capital Receipts	134,339,325	140,186,683	150,767,702	153,057,863	155,097,931	154,957,277	N/A	162,776,553	162,776,553	172,855,410	182,638,259	191,432,598

Appropriations for Output Expenses

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	97,105	97,105	21,952	97,564	119,516
Arts, Culture and Heritage	326,745	326,745	13,847	304,973	318,820
Audit	156,290	156,290	160,050	-	160,050
Building and Construction	68,816	68,816	52,000	-	52,000
Business, Science and Innovation	1,427,083	1,409,246	315,056	624,196	939,252
Cities, Environment, Regions, and Transport	-	-	16,159	12,169	28,328
Conservation	23,595	21,595	500	19,035	19,535
Corrections	374,408	374,408	435,335	-	435,335
Customs	7,450	7,450	-	-	-
Defence	27,494	27,419	29,280	-	29,280
Defence Force	25,718	25,718	-	746	746
Education	6,716,605	6,699,573	3,368,149	46,209	3,414,358
Education Review Office	42,397	42,397	42,726	-	42,726
Environment	254,318	254,279	-	57,807	57,807
Finance	64,208	64,208	31,599	50,441	82,040
Foreign Affairs	29,686	29,686	107	26,081	26,188
Health	28,622,944	28,611,138	8,201	29,059,073	29,067,274
Housing and Urban Development	572,109	572,109	-	186,120	186,120
Internal Affairs	74,538	66,501	22,608	11,278	33,886
Justice	685,734	685,234	206,026	542,265	748,291
Labour Market	2,533,119	2,533,119	66,763	2,612,978	2,679,741
Lands	18,163	18,163	17,892	-	17,892
Māori Development	488,177	488,177	68,467	390,754	459,221
Office of the Clerk	23,829	23,829	28,582	-	28,582
Ombudsmen	52,659	52,659	60,192	-	60,192
Oranga Tamariki	15,856	15,856	10,967	4,485	15,452
Pacific Peoples	12,894	12,894	-	7,642	7,642
Parliamentary Commissioner for the Environment	4,496	4,496	4,496	-	4,496
Parliamentary Counsel	27,416	27,416	28,940	-	28,940
Parliamentary Service	250	250	250	-	250
Police	551,426	551,426	562,242	451	562,693
Public Service	83,102	69,094	109,571	-	109,571

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Regulation	18,319	18,319	19,800	-	19,800
Revenue	1,464	1,464	1,464	-	1,464
Serious Fraud	17,227	17,227	17,235	-	17,235
Social Development	553,098	553,098	335,931	181,352	517,283
Social Investment	26,128	26,128	22,614	-	22,614
Sport and Recreation	114,753	114,753	1,724	110,809	112,533
Statistics	48,364	48,364	61,607	-	61,607
Tari Whakatau	38,548	33,325	35,541	1,777	37,318
Tertiary Education	546,850	528,824	13,803	498,691	512,494
Transport	4,646,929	4,646,929	-	4,570,165	4,570,165
Women	14,634	12,223	14,384	-	14,384
Total Output Expenses	49,434,944	49,337,950	6,206,060	39,417,061	45,623,121

Appropriations for Benefits or Related Expenses

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,650	1,650	-	1,650	1,650
Cities, Environment, Regions, and Transport	-	N/A	-	82,000	82,000
Education	72,671	72,536	-	75,200	75,200
Internal Affairs	114,000	114,000	-	-	-
Labour Market	131,860	131,860	-	141,613	141,613
Māori Development	480	480	-	480	480
Pacific Peoples	1,222	1,222	-	1,222	1,222
Revenue	5,337,100	5,286,600	-	5,667,500	5,667,500
Social Development	40,985,982	40,643,382	-	42,895,693	42,895,693
Tertiary Education	16,742	16,062	-	17,242	17,242
Total Benefits or Related Expenses	46,661,707	46,267,792	-	48,882,600	48,882,600

Appropriations for Borrowing Expenses

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	8,562,214	8,562,214	-	9,665,458	9,665,458
Revenue	11,200	11,200	-	12,200	12,200
Total Borrowing Expenses	8,573,414	8,573,414	-	9,677,658	9,677,658

Appropriations for Other Expenses

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	210,913	210,913	-	86,962	86,962
Arts, Culture and Heritage	92,408	92,408	-	79,651	79,651
Attorney-General	422,500	422,066	-	-	-
Audit	1,252	1,252	1,252	-	1,252
Building and Construction	2,859	2,859	-	2,859	2,859
Business, Science and Innovation	808,540	747,628	300	538,882	539,182
Cities, Environment, Regions, and Transport	-	-	-	31,935	31,935
Conservation	67,397	67,397	-	951	951
Corrections	6,908	6,908	1,529	-	1,529
Courts	408,575	408,575	-	433,841	433,841
Customs	16,080	16,080	-	16,100	16,100
Defence Force	153,755	153,755	-	219,796	219,796
Disability Support Services	13,097	13,097	-	10,000	10,000
Education	169,282	166,382	-	138,910	138,910
Environment	1,735,466	929,667	-	1,778,415	1,778,415
Finance	1,113,767	1,113,767	-	788,277	788,277
Foreign Affairs	1,084,871	1,084,871	-	1,185,185	1,185,185
Forestry	623	623	-	500	500
Health	24,712	23,712	-	5,369	5,369
Housing and Urban Development	315,513	315,513	-	51,789	51,789
Internal Affairs	251,698	251,659	-	197,037	197,037
Justice	14,856	1,344	-	14,856	14,856

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Labour Market	10,435	10,435	-	10,512	10,512
Lands	106,736	31,736	-	105,745	105,745
Māori Development	18,913	18,913	-	12,769	12,769
Ombudsmen	606	606	616	-	616
Oranga Tamariki	1,042	1,042	-	-	-
Pacific Peoples	10,290	10,290	-	30,067	30,067
Parliamentary Commissioner for the Environment	406	406	406	-	406
Parliamentary Service	119,916	119,916	-	123,402	123,402
Police	110	110	10	100	110
Prime Minister and Cabinet	3,502	3,502	-	3,631	3,631
Public Service	22,585	22,585	-	21,785	21,785
Revenue	14,464,332	13,638,904	-	15,290,529	15,290,529
Social Development	389,278	329,278	195,577	209,073	404,650
Sport and Recreation	9,469	9,469	-	4,224	4,224
Tari Whakatau	371,562	360,630	-	372,482	372,482
Tertiary Education	78,449	77,878	-	-	-
Transport	1,239,004	1,239,004	-	473,919	473,919
Total Other Expenses	23,761,707	21,905,180	199,690	22,239,553	22,439,243

Appropriations for Capital Expenditure

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	128,925	128,925	212,573	-	212,573
Arts, Culture and Heritage	42,355	42,355	80	49,788	49,868
Attorney-General	1,086	1,086	225	-	225
Audit	3,295	3,295	7,159	-	7,159
Business, Science and Innovation	158,695	128,395	52,038	13,200	65,238
Cities, Environment, Regions, and Transport	-	-	2,450	-	2,450
Conservation	60,442	59,791	45,334	-	45,334
Corrections	440,381	440,381	464,417	-	464,417

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Customs	16,000	16,000	21,054	-	21,054
Defence	125	105	50	-	50
Defence Force	892,748	892,748	1,061,813	-	1,061,813
Disabled People	500	500	-	-	-
Education	2,051,642	2,045,642	1,788,267	32,324,817	34,113,084
Education Review Office	700	700	4,018	-	4,018
Environment	800	800	-	-	-
Finance	1,083,491	1,083,491	5,985	1,492,417	1,498,402
Foreign Affairs	139,383	139,383	142,979	100	143,079
Forestry	6,975	6,975	-	64,747	64,747
Health	3,040,977	2,640,977	500	3,731,082	3,731,582
Housing and Urban Development	1,003,457	1,003,457	-	6,693,261	6,693,261
Internal Affairs	65,586	65,586	50,000	177,615	227,615
Justice	263,894	263,894	251,500	-	251,500
Lands	124,962	53,848	30,022	96,464	126,486
Māori Development	1,150	1,150	2,720	-	2,720
Office of the Clerk	2,550	2,550	2,440	-	2,440
Ombudsmen	1,853	1,853	573	-	573
Oranga Tamariki	55,196	55,196	40,800	-	40,800
Pacific Peoples	127	127	248	-	248
Parliamentary Commissioner for the Environment	72	72	72	-	72
Parliamentary Counsel	2,830	2,830	2,830	-	2,830
Parliamentary Service	186,776	186,776	1,908	50,873	52,781
Police	197,062	197,062	101,945	-	101,945
Prime Minister and Cabinet	1,519	1,519	2,850	-	2,850
Public Service	797	406	100	-	100
Regulation	200	200	100	-	100
Revenue	27,000	27,000	26,400	-	26,400
Serious Fraud	140	140	140	-	140
Social Development	2,574,601	2,492,601	71,331	2,638,308	2,709,639
Statistics	22,000	22,000	22,000	-	22,000
Tertiary Education	69,803	36,337	-	-	-
Transport	6,974,597	6,974,597	-	5,902,539	5,902,539
Women	540	250	290	-	290
Total Capital Expenditure	19,645,232	19,021,000	4,417,211	53,235,211	57,652,422

Appropriations for Intelligence and Security Department Expenses and Capital Expenditure

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Communications Security and Intelligence	287,242	249,560	344,204	-	344,204
Security Intelligence	118,087	112,087	142,196	-	142,196
Total Intelligence and Security Department Expenses and Capital Expenditure	405,329	361,647	486,400	-	486,400

Multi-Category Expenses and Capital Expenditure

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Output Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	915,415	915,415	832,470	56,046	888,516
Arts, Culture and Heritage	12,350	12,350	12,452	-	12,452
Attorney-General	133,107	130,607	136,616	-	136,616
Audit	23,726	23,726	24,919	-	24,919
Building and Construction	69,642	69,642	65,214	925	66,139
Business, Science and Innovation	988,124	984,989	153,906	1,262,478	1,416,384
Cities, Environment, Regions, and Transport	-	-	370,411	-	370,411
Conservation	718,709	708,892	706,633	17,293	723,926
Corrections	2,223,021	2,223,021	2,272,536	-	2,272,536
Courts	767,981	755,900	787,461	-	787,461
Customs	301,723	301,723	325,736	-	325,736
Defence Force	3,991,730	3,991,730	4,208,796	-	4,208,796
Disability Support Services	2,554,228	2,554,228	57,122	2,873,535	2,930,657
Disabled People	22,841	22,841	19,323	-	19,323
Education	11,026,497	10,916,551	850,617	14,155,941	15,006,558
Environment	213,312	204,312	27,574	183,528	211,102
Finance	109,052	109,052	99,049	1,000	100,049
Foreign Affairs	583,624	570,182	614,378	-	614,378
Forestry	126,036	126,036	94,002	20,061	114,063

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Health	229,341	222,934	225,164	204	225,368
Housing and Urban Development	2,609,736	2,598,187	-	2,660,631	2,660,631
Internal Affairs	705,743	679,795	664,036	2,516	666,552
Labour Market	846,006	846,006	724,921	134,114	859,035
Lands	270,029	270,029	289,940	2,869	292,809
Māori Development	10,102	10,102	8,454	1,000	9,454
Oranga Tamariki	1,559,792	1,549,793	1,643,933	456	1,644,389
Pacific Peoples	28,407	28,407	26,072	-	26,072
Parliamentary Service	90,005	90,005	93,907	-	93,907
Police	2,411,559	2,411,559	2,358,756	-	2,358,756
Prime Minister and Cabinet	63,343	63,343	55,634	-	55,634
Revenue	786,116	786,116	771,388	-	771,388
Social Development	1,532,914	1,532,914	1,270,966	335,108	1,606,074
Social Investment	21,000	21,000	4,838	31,795	36,633
Statistics	185,656	185,656	191,097	-	191,097
Justice	106,030	69,030	-	55,369	55,369
Public Service	2,192	584	-	-	-
Tertiary Education	3,310,719	3,235,476	-	3,307,668	3,307,668
Transport	1,458	1,458	-	307	307
Total Output Expenses	39,551,266	39,223,591	19,988,321	25,102,844	45,091,165
Other Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	29,233	29,233	-	2,259	2,259
Building and Construction	943	943	-	758	758
Business, Science and Innovation	220,099	185,799	-	225,129	225,129
Cities, Environment, Regions, and Transport	-	-	-	7,604	7,604
Conservation	-	-	-	8,077	8,077
Defence	100	25	-	100	100
Disability Support Services	2,654	2,654	-	2,250	2,250
Disabled People	1,696	1,696	-	1,696	1,696
Education	6,023	5,423	-	5,120	5,120
Environment	122,063	111,082	-	118,971	118,971
Finance	79,118	79,118	-	177,716	177,716
Forestry	26,283	26,283	-	20,427	20,427
Health	12,146	12,146	-	1,775	1,775

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Housing and Urban Development	288,513	288,513	-	373,347	373,347
Internal Affairs	69,846	65,382	-	47,736	47,736
Justice	18,616	18,616	-	18,632	18,632
Lands	36,868	36,868	-	25,270	25,270
Oranga Tamariki	1,893	993	-	1,548	1,548
Prime Minister and Cabinet	3,246	3,246	-	2,232	2,232
Public Service	150	-	-	-	-
Social Development	80,932	80,932	-	68,894	68,894
Transport	124,595	124,595	-	74,076	74,076
Total Other Expenses	1,125,017	1,073,547	-	1,183,617	1,183,617
Capital Expenditure					
Agriculture, Biosecurity, Fisheries and Food Safety	35,333	35,333	-	31,000	31,000
Building and Construction	10	10	-	10	10
Business, Science and Innovation	253,539	3,509	-	650,185	650,185
Cities, Environment, Regions, and Transport	-	-	-	421	421
Conservation	379	379	-	1,900	1,900
Defence	384,888	204,907	-	279,641	279,641
Finance	60,863	60,863	-	2,550	2,550
Housing and Urban Development	728,225	728,225	-	461,065	461,065
Internal Affairs	5,865	5,865	-	4,687	4,687
Lands	17,796	17,796	-	7,001	7,001
Prime Minister and Cabinet	550	550	-	550	550
Social Development	165,895	156,895	-	172,945	172,945
Transport	4,279	4,279	-	-	-
Total Capital Expenditure	1,657,622	1,218,611	-	1,611,955	1,611,955
Total Multi-Category Expenses and Capital Expenditure (MCA)	42,333,905	41,515,749	19,988,321	27,898,416	47,886,737

Total Appropriations for Each Vote

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,418,574	1,418,574	1,066,995	275,481	1,342,476
Arts, Culture and Heritage	473,858	473,858	26,379	434,412	460,791
Attorney-General	556,693	553,759	136,841	-	136,841
Audit	184,563	184,563	193,380	-	193,380
Building and Construction	142,270	142,270	117,214	4,552	121,766
Business, Science and Innovation	3,856,080	3,459,566	521,300	3,314,070	3,835,370
Cities, Environment, Regions, and Transport	-	-	389,020	134,129	523,149
Communications Security and Intelligence	287,242	249,560	344,204	-	344,204
Conservation	870,522	858,054	752,467	47,256	799,723
Corrections	3,044,718	3,044,718	3,173,817	-	3,173,817
Courts	1,176,556	1,164,475	787,461	433,841	1,221,302
Customs	341,253	341,253	346,790	16,100	362,890
Defence	412,607	232,456	29,330	279,741	309,071
Defence Force	5,063,951	5,063,951	5,270,609	220,542	5,491,151
Disability Support Services	2,569,979	2,569,979	57,122	2,885,785	2,942,907
Disabled People	25,037	25,037	19,323	1,696	21,019
Education	20,042,720	19,906,107	6,007,033	46,746,197	52,753,230
Education Review Office	43,097	43,097	46,744	-	46,744
Environment	2,325,959	1,500,140	27,574	2,138,721	2,166,295
Finance	11,072,713	11,072,713	136,633	12,177,859	12,314,492
Foreign Affairs	1,837,564	1,824,122	757,464	1,211,366	1,968,830
Forestry	159,917	159,917	94,002	105,735	199,737
Health	31,930,120	31,510,907	233,865	32,797,503	33,031,368
Housing and Urban Development	5,517,553	5,506,004	-	10,426,213	10,426,213
Internal Affairs	1,287,276	1,248,788	736,644	440,869	1,177,513
Justice	1,089,130	1,038,118	457,526	631,122	1,088,648
Labour Market	3,521,420	3,521,420	791,684	2,899,217	3,690,901
Lands	574,554	428,440	337,854	237,349	575,203
Māori Development	518,822	518,822	79,641	405,003	484,644
Office of the Clerk	26,379	26,379	31,022	-	31,022
Ombudsmen	55,118	55,118	61,381	-	61,381
Oranga Tamariki	1,633,779	1,622,880	1,695,700	6,489	1,702,189

	2025/26		2026/27		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Pacific Peoples	52,940	52,940	26,320	38,931	65,251
Parliamentary Commissioner for the Environment	4,974	4,974	4,974	-	4,974
Parliamentary Counsel	30,246	30,246	31,770	-	31,770
Parliamentary Service	396,947	396,947	96,065	174,275	270,340
Police	3,160,157	3,160,157	3,022,953	551	3,023,504
Prime Minister and Cabinet	72,160	72,160	58,484	6,413	64,897
Public Service	108,826	92,669	109,671	21,785	131,456
Regulation	18,519	18,519	19,900	-	19,900
Revenue	20,627,212	19,751,284	799,252	20,970,229	21,769,481
Security Intelligence	118,087	112,087	142,196	-	142,196
Serious Fraud	17,367	17,367	17,375	-	17,375
Social Development	46,282,700	45,789,100	1,873,805	46,501,373	48,375,178
Social Investment	47,128	47,128	27,452	31,795	59,247
Sport and Recreation	124,222	124,222	1,724	115,033	116,757
Statistics	256,020	256,020	274,704	-	274,704
Tari Whakatau	410,110	393,955	35,541	374,259	409,800
Tertiary Education	4,022,563	3,894,577	13,803	3,823,601	3,837,404
Transport	12,990,862	12,990,862	-	11,021,006	11,021,006
Women	15,174	12,473	14,674	-	14,674
Total Appropriations	190,816,238	186,982,732	31,297,682	201,350,499	232,648,181

Current Year Revenue-Dependent Appropriations

Vote	Appropriation Title
Audit	Audit and Assurance Services
Education	Services to Other Agencies
Internal Affairs	Contestable Services
Revenue	Services to Other Agencies
Statistics	Services to Other Agencies

Multi-Year Appropriations by Vote, Appropriation Type and Period

Vote	Appropriation Type	Appropriation Title	Period		
			Commences	Expires	
Agriculture, Biosecurity, Fisheries and Food Safety	Output expenses (departmental)	Plant Health and Environmental Capability	01 Jul 2023	30 Jun 2028	
	Output expenses (non-departmental)	Accelerating Development of Greenhouse Gas Mitigations Research and Development Fund	01 Jul 2024	30 Jun 2029	
		Sustainable Land Management and Climate Change Research	01 Jul 2022	30 Jun 2027	
		Other expenses (non-departmental)	Agriculture: Farm Advisor Scheme	01 Jul 2021	30 Jun 2026
			Agriculture: Integrated Farm Plan Accelerator Fund	01 Jul 2021	30 Jun 2026
			Fisheries: Aquaculture Settlements	01 Jul 2023	30 Jun 2028
			Primary Sector Growth Fund	01 Jul 2025	30 Jun 2030
			Sustainable Food and Fibre Futures Fund	01 Jul 2024	30 Jun 2029
Arts, Culture and Heritage	Output expenses (departmental)	Cultural Diplomacy International Programme	01 Jul 2025	30 Jun 2029	
	Other expenses (non-departmental)	New Zealand Screen Production Rebate - New Zealand	01 Jul 2025	30 Jun 2029	
		Regional Culture and Heritage Fund (RCHF)	01 Jul 2023	30 Jun 2027	
Business, Science and Innovation	Output expenses (departmental)	Resources: Supporting Decommissioning of Oil Fields 2025-2028	01 Jul 2025	30 Jun 2028	
	Output expenses (non-departmental)	Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2024-2029	01 Jul 2024	30 Jun 2029	
		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2024-2029	01 Jul 2024	30 Jun 2029	
		Commerce and Consumer Affairs: Regulation of Specified Airport Services 2024-2029	01 Jul 2024	30 Jun 2029	
		Digital Economy and Communications: 3.5 GHz rural and regional connectivity initiatives	01 Mar 2023	30 Jun 2027	
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027	
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028	
		Energy and Resources: Managing the Security of New Zealand's Electricity Supply 2022-2027	01 Jul 2022	30 Jun 2027	
		Energy: Community Renewable Energy 2025-2028	01 Jul 2025	30 Jun 2028	
		Energy: Implementation of Policies and Programmes for Fuel Security and Fuel Emergency Management 2024-2029	01 Jul 2024	30 Jun 2029	

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
		Media and Communications: Regulation of Telecommunications Services 2026-2029	01 Jul 2025	30 Jun 2029
		Research, Science and Innovation: Innovation Trailblazer Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: New to R&D Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: R&D Project Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: Technology Incubator Programme 2023-2027	01 Jul 2023	30 Jun 2027
		Resources: Meeting Crown Obligations 2025-2028	01 Nov 2025	30 Jun 2028
	Other expenses (non-departmental)	Economic and Regional Development: Major Events Development Fund 2022-2027	01 Jul 2022	30 Jun 2027
		Economic Development: International Growth Fund 2022-2027	01 Feb 2023	30 Jun 2027
		Economic Development: New Zealand Screen Production Grant - International 2021-2026	01 Jul 2021	30 Jun 2026
		Economic Growth: New Zealand Screen Production Rebate - International 2026-2031 MYA	01 Jul 2026	30 Jun 2031
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Clean Heavy Vehicles Grants 2023-2028	01 Sep 2023	30 Jun 2028
		Energy and Resources: Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028
		Energy and Resources: National New-Energy Development Centre 2022-2026	31 Oct 2021	30 Jun 2026
		Energy and Resources: Public Electric Vehicle Charging Hubs and Infrastructure 2023-2028	01 Jul 2023	30 Jun 2028
		Energy: Accelerating Energy Efficiency and Fuel Switching in Industry 2026-2030	01 Jul 2026	30 Jun 2030
		Energy: Accelerating Energy Efficiency and Fuel Switching in Industry 2026-2030	01 Jul 2025	30 Jun 2030
		Energy: Clean Heavy Vehicles Grants 2026-2031	01 Jul 2026	30 Jun 2031
		Energy: Supporting Additional Fuel Supply 2026-2027	01 May 2026	30 Jun 2027
		Research, Science and Innovation: In-year payments fair value write-down and impairment	01 Apr 2022	30 Jun 2026

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
		Resources: Meeting Royalty Disbursement Obligations 2026-2031	01 Jul 2026	30 Jun 2031
		Sport and Recreation: 2028 ICC Men's T20 World Cup 2026-2029	01 Jul 2026	30 Jun 2029
	Capital expenditure (non-departmental)	Science, Innovation and Technology: Kenepuru Science Centre 2023-2026	01 Jan 2024	30 Jun 2026
		Science, Innovation and Technology: NIWA Acquisition of MetService 2025-2027	01 Jul 2025	30 Jun 2027
		Science, Innovation and Technology: New Zealand Institute for Earth Science Limited Acquisition of MetService 2026-2027	28 Apr 2026	30 Jun 2027
Cities, Environment, Regions, and Transport	Output expenses (non-departmental)	North Island Severe Weather Events - Administrative Services	01 Jul 2025	30 Jun 2030
	Other expenses (non-departmental)	North Island Severe Weather Events	01 Jul 2025	30 Jun 2030
Conservation	Output expenses (departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
	Output expenses (non-departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
		Mount Ruapehu: Management and Removal of Ski Fields Infrastructure	01 Oct 2023	30 Jun 2028
Customs	Output expenses (departmental)	Traveller Declaration System Development	01 Sep 2021	30 Jun 2026
Defence Force	Output expenses (departmental)	Response to the sinking of the HMNZS Manawanui	01 Apr 2025	30 Jun 2028
	Other expenses (non-departmental)	Unwind of Discount Rate - Veterans' Entitlements	01 Jul 2023	30 Jun 2026
		Unwind of Discount Rate - Veterans' Entitlements 2026-2031	01 Jul 2026	30 Jun 2031
Environment	Output expenses (non-departmental)	Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	01 Jul 2025	30 Jun 2030
		Supporting Equitable Transitions and Climate Resilience for Māori	01 Jul 2022	30 Jun 2027
Finance	Output expenses (non-departmental)	Central Crown Infrastructure Delivery Agency - Operating	01 Jul 2026	30 Jun 2029
		Central Crown Infrastructure Delivery Agency - Operating	01 Jan 2023	01 Jan 2027
	Other expenses (non-departmental)	Crown Infrastructure Financing Agency - Operating	01 Dec 2024	30 Jun 2029
		Impairment of Crown Equity Investments	01 Apr 2025	30 Jun 2028
		KiwiRail - Project iReX Wind down Costs	20 Apr 2024	30 Jun 2026
		North Island Severe Weather Events-Financing Support	27 Sep 2023	30 Jun 2028

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Capital expenditure (non-departmental)	Central Crown Infrastructure Delivery Agency - Capital	01 Jan 2023	30 Jun 2027
		Crown Infrastructure Financing Agency - Equity Injection	01 Dec 2024	30 Jun 2029
		Crown Infrastructure Partners Limited - Equity Injection	01 Jul 2022	30 Jun 2026
		Equity Injection to Support Procurement of Cook Strait Ferry Replacements	01 Jul 2026	30 Jun 2030
		Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	01 Jul 2022	30 Jun 2027
		Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	01 Jul 2026	30 Jun 2031
		Toka Tū Ake Earthquake Commission Lending Facility	03 Jul 2023	30 Jun 2027
		Venture Capital Fund	01 May 2024	30 Jun 2028
Foreign Affairs	Other expenses (non-departmental)	International Development Cooperation	01 Jul 2024	30 Jun 2027
Forestry	Other expenses (non-departmental)	Erosion Control, Forestry and Other Economic Development	01 Jul 2026	30 Jun 2031
		Forestry and Other Economic Development, and Erosion Control	01 Jul 2021	30 Jun 2026
	Capital expenditure (non-departmental)	Forestry: Capital Climate Response Investments	01 Jul 2025	30 Jun 2030
		Forestry: Capital investment in the Crown's Forestry Assets	01 Jul 2022	30 Jun 2027
Health	Output expenses (departmental)	Strengthening Pacific Health Systems	01 Jul 2024	30 Jun 2029
	Output expenses (non-departmental)	Problem Gambling Services	01 Jul 2025	30 Jun 2028
	Capital expenditure (non-departmental)	Health Capital Envelope	01 Jul 2022	30 Jun 2027
Housing and Urban Development	Output expenses (non-departmental)	New Dunedin Hospital 2021-2026	01 Nov 2021	30 Jun 2026
		New Dunedin Hospital 2026-2030	01 Jul 2026	30 Jun 2030
		Affordable Housing Fund	01 Jul 2022	30 Jun 2027
		Authority for the Residential Property Management Regime	01 Jul 2023	30 Jun 2027
		Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
		He Kūkū ki te Kāinga - Increasing Māori Housing Supply	01 Jul 2025	30 Jun 2030
		Infrastructure Acceleration Fund - Administration Funding 2025-2028	01 Jul 2025	30 Jun 2028
		Infrastructure Investment to Progress Urban Development	01 Jul 2024	30 Jun 2029
		Land for Housing Programme	01 Jul 2022	30 Jun 2027
		Operating the Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
Operating the Land for Housing Programme	01 Jul 2022	30 Jun 2027		
		Progressing the Pipeline of Māori Housing	01 Jul 2025	30 Jun 2030

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Internal Affairs	Other expenses (non-departmental)	Kāinga Ora Land Programme	01 Jul 2021	30 Jun 2026
		Land for Housing Operations	01 Jul 2021	30 Jun 2026
		Land for Housing Operations MYA 2026-2029	01 Jul 2026	30 Jun 2029
		Transfer of infrastructure assets to Councils and other Stakeholders	01 Jul 2024	30 Jun 2029
	Capital expenditure (non-departmental)	Housing Infrastructure Fund Loans	01 Jul 2023	30 Jun 2028
		Kāinga Ora - Homes and Communities Crown Lending Facility	01 Oct 2022	30 Jun 2027
		Kāinga Ora - Homes and Communities Private Debt Refinancing Facility	01 Oct 2022	30 Jun 2027
		Land for Housing Programme - developers' loan payments	01 Jul 2025	30 Jun 2030
		Progressive Home Ownership Fund	01 Jul 2024	30 Jun 2029
		Tāmaki Regeneration Company Limited - Equity Injection	01 Jul 2023	30 Jun 2027
	Multi-category expenses and capital expenditure	Residential Development Underwrite	01 Oct 2024	30 Jun 2029
		Housing Acceleration Fund	01 Jul 2021	30 Jun 2026
	Output expenses (departmental)	Digital Safety Initiatives for the Pacific	01 Jul 2021	30 Jun 2026
		Digital Safety Initiatives for the Pacific 2027	01 Jul 2026	30 Jun 2031
		Tāhuhu - Preserving the Nation's Memory	01 Jul 2022	30 Jun 2027
	Output expenses (non-departmental)	North Island Severe Weather Events - Administrative Services	01 Jul 2025	30 Jun 2030
	Other expenses (non-departmental)	North Island Severe Weather Events	01 Jul 2025	30 Jun 2030
Water Services Reform: Better Off Support Package		01 Aug 2022	30 Jun 2027	
Justice	Output expenses (non-departmental)	General Election and Electoral Services	01 Jul 2024	30 Jun 2027
Māori Development	Output expenses (departmental)	Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga Crown Response to Wakatū Litigation and Related Proceedings	24 Feb 2025	30 Jun 2028
		Te Māori Tū - He Hanga Hononga Tauhokohoko Mā te Whakatairanga Ahurea Te Māori Tū - Forging New Trade Relationships Through Showcasing Culture	01 Jul 2026	30 Jun 2031
	Other expenses (non-departmental)	Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitaia National Resilience Plan - Kaitaia Airport Works	24 Feb 2025	30 Jun 2028
Office of the Clerk	Output expenses (departmental)	Inter-parliamentary Relations	01 Jul 2023	30 Jun 2026
		Inter-Parliamentary Relations	01 Jul 2026	30 Jun 2029

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Parliamentary Service	Other expenses (non-departmental)	Additional Support for Members	01 Nov 2023	31 Oct 2026
		Additional Support for Members	01 Nov 2026	31 Oct 2029
		Final and Other Contractual Payments to Staff	01 Oct 2023	30 Sep 2026
		Final and Other Contractual Payments to Staff	This appropriation starts on 1 October 2026 and ends at the close of polling day of the 2029 General Election.	
		Party and Member Support 54th Parliament	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
	Capital expenditure (non-departmental)	Party and Member Support 55th Parliament	This appropriation starts on the day after polling day for the 2026 General Election and ends at the close of polling day at the next General Election.	
		Crown Asset Management	01 Jul 2024	30 Jun 2028
		Future Accommodation Strategy	01 Jul 2024	30 Jun 2029
Social Development	Other expenses (departmental)	Ministry of Social Development - Services for the Future Programme	01 Jul 2025	30 Jun 2030
Statistics	Output expenses (departmental)	Delivery of population and social statistics	01 Jul 2024	30 Jun 2029
Tari Whakatau	Other expenses (non-departmental)	Historical Treaty of Waitangi Settlements 2025-2029	30 Jun 2025	30 Jun 2029
		Historical Treaty of Waitangi Settlements 2026-2030	30 Jun 2026	30 Jun 2030
Transport	Output expenses (non-departmental)	2026 Severe Weather Event - Local Road Response and Recovery	01 Mar 2026	30 Jun 2030
		Public Transport Bus Decarbonisation	01 Jul 2022	30 Jun 2027
		Rail - Grants	01 Jul 2022	30 Jun 2027
		Rail - Maintenance and Renewal of the Rail Network (2024-2028)	01 Jul 2024	30 Jun 2028
		Retaining and Recruiting Bus Drivers	01 Sep 2022	30 Jun 2027
	Other expenses (non-departmental)	Auckland City Rail Link Targeted Hardship Fund	01 Jul 2021	30 Jun 2026
		City Rail Link Limited - Final Asset Transfer (2025-2028)	01 Jul 2025	30 Jun 2028
		Clean Car Discount - Administration	01 Jul 2021	30 Jun 2026
		Coastal Shipping Resilience Fund	01 Jul 2024	30 Jun 2028
		Government Policy Statement on Land Transport - Crown Funding for Transport Projects (Third Parties) (2025-2030)	01 Jul 2025	30 Jun 2030
		Lower North Island Rail Passenger Rail Network Improvements - Local Council Grant	01 Jul 2024	30 Jun 2029

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Capital expenditure (non-departmental)	New Zealand Transport Agency: Crown Funding for Transport Projects (Third Parties)	01 Jul 2025	30 Jun 2030
		North Island Weather Events - Local Road Recovery (2025-2030)	01 Jul 2025	30 Jun 2030
		2026 Severe Weather Event - State Highway Recovery	01 Mar 2026	30 Jun 2030
		Auckland City Rail Link - Capital (2024-2028)	01 Jul 2024	30 Jun 2028
		Auckland Light Rail Strategic Land Acquisition	12 Dec 2022	30 Jun 2026
		Civil Aviation Authority - Capital Injection	01 Jul 2021	30 Jun 2026
		Civil Aviation Authority - Capital Injection (2025-2030)	01 Jul 2025	30 Jun 2030
		Government Policy Statement on Land Transport - Capital Grant (2024-2028)	01 Jul 2024	30 Jun 2028
		Government Policy Statement on Land Transport Loan (2024-2028)	01 Jul 2024	30 Jun 2028
		Housing Infrastructure Fund Loans 2023-2028	01 Jul 2023	30 Jun 2028
		Joint Venture Airports - Crown Contribution (2025-2030)	01 Jul 2025	30 Jun 2030
		New Zealand Transport Agency: Crown Funding for Transport Projects (Capital)	01 Jul 2025	30 Jun 2030
		North Island Weather Events - State Highway Recovery	01 Jul 2024	30 Jun 2028
		Rail - Equity Injection for Transfer of Auckland City Rail Link Assets (2025-2027)	01 Jul 2025	30 Jun 2027
		Rail - Maintenance and Renewal of the Rail Network Capital Injection (2025-2028)	01 Jul 2025	30 Jun 2028
		Rail - New Zealand Railways Corporation Equity Injection 2024-2029	01 Jul 2024	30 Jun 2029
		Supporting a Chatham Islands Replacement Ship (2026-2028)	01 Feb 2026	30 Jun 2028
Women	Output expenses (departmental)	Wai 2700 - Mana Wāhine Kaupapa Inquiry	01 Dec 2023	30 Jun 2028

Capital Injections

	2025/26		2026/27
	Final Budgeted	Estimated Actual	Final Budgeted
DEPARTMENT	\$000	\$000	\$000
Business, Innovation and Employment, Ministry of (see Vote: Business, Science and Innovation)	8,146	8,146	7,057
Charter School Agency (see Vote: Education)	170	170	-
Clerk of the House of Representatives, Office of the (see Vote: Office of the Clerk)	-	-	2,300
Conservation, Department of (see Vote: Conservation)	27,325	27,325	8,597
Corrections, Department of (see Vote: Corrections)	82,148	82,148	31,646
Crown Law Office (see Vote: Attorney-General)	300	300	300
Customs Service, New Zealand (see Vote: Customs)	1,550	1,550	6,281
Defence Force, New Zealand (see Vote: Defence Force)	248,739	248,739	422,612
Education, Ministry of (see Vote: Education)	942,939	942,939	882,326
Foreign Affairs and Trade, Ministry of (see Vote: Foreign Affairs)	28,406	28,406	13,729
Health, Ministry of (see Vote: Health)	707	707	-
Housing and Urban Development, Ministry of (see Vote: Housing and Urban Development)	3,451	3,451	-
Inland Revenue Department (see Vote: Revenue)	7,700	7,700	4,300
Internal Affairs, Department of (see Vote: Internal Affairs)	23,391	23,391	-
Justice, Ministry of (see Vote: Justice)	99,090	99,090	91,376
Land Information New Zealand (see Vote: Lands)	43,000	43,000	26,981
Ministry of Disabled People (see Vote: Disabled People)	500	500	-
Oranga Tamariki - Ministry for Children (see Vote: Oranga Tamariki)	30,396	30,396	4,000
Police, New Zealand (see Vote: Police)	100,326	100,326	11,340
Primary Industries, Ministry for (see Vote: Agriculture, Biosecurity, Fisheries and Food Safety)	118,089	118,089	190,118
Public Service Commission (see Vote: Public Service)	9,960	9,960	-
Social Development, Ministry of (see Vote: Social Development)	16,052	16,052	15,782
Statistics New Zealand (see Vote: Statistics)	1,420	1,420	7,374
Women, Ministry for (see Vote: Women)	500	500	250
Total Capital Injections	1,794,305	1,794,305	1,726,369

Crown Revenue and Capital Receipts

	Tax Revenue			Non-Tax Revenue			Capital Receipts		
	2025/26		2026/27	2025/26		2026/27	2025/26		2026/27
	Final Budgeted	Estimated Actual	Budget	Final Budgeted	Estimated Actual	Budget	Final Budgeted	Estimated Actual	Budget
VOTE	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	-	-	-	64,730	64,730	65,170	-	-	-
Building and Construction	-	-	-	220	220	75	-	-	-
Business, Science and Innovation	12,100	12,100	10,100	709,366	709,366	746,946	2,000	2,000	2,000
Conservation	-	-	-	32,249	32,249	33,275	2,800	2,800	2,800
Courts	-	-	-	144,711	144,711	147,645	-	-	-
Customs	18,236,000	18,236,000	19,175,000	13,880	13,880	14,380	-	-	-
Defence	-	-	-	992	-	-	384,888	204,907	279,641
Education	-	-	-	6,765	6,765	6,042	-	-	-
Environment	-	-	-	1,680,498	1,868,539	1,604,188	-	-	-
Finance	-	-	-	5,068,016	5,068,016	4,643,843	136,796	136,796	3,461
Foreign Affairs	-	-	-	400	400	400	100	100	100
Forestry	-	-	-	24,814	24,814	5,466	-	-	-
Health	-	-	-	1,727,912	1,727,912	1,660,523	347,499	347,499	47,499
Housing and Urban Development	-	-	-	75,984	74,084	22,512	-	-	-
Justice	-	-	-	62,828	60,228	61,993	-	-	-
Labour Market	-	-	-	437,165	437,165	447,511	-	-	-
Lands	-	-	-	117,799	42,799	117,799	92,797	21,683	92,797
Māori Development	-	-	-	10	10	10	-	-	-
Police	-	-	-	95,400	95,400	95,400	-	-	-
Prime Minister and Cabinet	-	-	-	150	150	150	-	-	-
Public Service	-	-	-	21,140	21,140	20,340	-	-	-
Revenue	119,273,000	119,273,000	126,825,000	543,565	543,565	546,759	1,923,721	1,923,721	1,910,342
Social Development	-	-	-	14,133	14,133	14,997	1,244,629	1,244,629	1,268,895
Tari Whakatau	-	-	-	599	599	557	-	-	-
Tertiary Education	-	-	-	6,856	6,856	3,356	-	-	-
Transport	2,413,367	2,413,367	2,713,908	169,266	169,266	178,173	8,600	8,600	7,500
Total Crown Revenue and Capital Receipts	139,934,467	139,934,467	148,724,008	11,019,448	11,126,997	10,437,510	4,143,830	3,892,735	3,615,035