

Summary Tables for the Supplementary Estimates of Appropriations 2021/22

URL on the Treasury website at 19 May 2022:

<https://treasury.govt.nz/publications/summary-tables/summary-tables-supplementary-estimates-appropriations-2021-22>

Summary of Trends

	2021/22				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	41,785,554	987,888	784,847	1,772,735	43,558,289
Benefits or Related Expenses	36,059,746	N/A	(516,400)	(516,400)	35,543,346
Borrowing Expenses	3,165,780	-	847,292	847,292	4,013,072
Other Expenses	16,685,293	(18,192)	15,356,316	15,338,124	32,023,417
Capital Expenditure	17,005,035	(267)	2,374,212	2,373,945	19,378,980
Intelligence and Security Department Expenses and Capital Expenditure	320,488	25,870	N/A	25,870	346,358
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	27,929,027	1,166,728	4,788,356	5,955,084	33,884,111
<i>Other Expenses</i>	2,001,998	-	353,225	353,225	2,355,223
<i>Capital Expenditure</i>	1,926,922	N/A	(224,968)	(224,968)	1,701,954
Total Appropriations	146,879,843	2,162,027	23,762,880	25,924,907	172,804,750
Crown Revenue and Capital Receipts					
Tax Revenue	104,919,998	N/A	10,985,968	10,985,968	115,905,966
Non-Tax Revenue	7,429,371	N/A	2,660,822	2,660,822	10,090,193
Capital Receipts	4,477,508	N/A	1,082,449	1,082,449	5,559,957
Total Crown Revenue and Capital Receipts	116,826,877	N/A	14,729,239	14,729,239	131,556,116

Appropriations for Output Expenses

	2021/22				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	18,199	1,331	(3,000)	(1,669)	16,530
Arts, Culture and Heritage	315,032	12,270	30,862	43,132	358,164
Audit	91,495	8,288	-	8,288	99,783
Building and Construction	69,463	5,874	-	5,874	75,337
Business, Science and Innovation	1,422,277	20,807	59,352	80,159	1,502,436
Conservation	683,734	(39,904)	(12,183)	(52,087)	631,647
Corrections	355,378	(2,312)	-	(2,312)	353,066
Customs	256,864	30,914	-	30,914	287,778
Defence	24,832	2,352	-	2,352	27,184
Defence Force	2,372,358	103,538	-	103,538	2,475,896
Education	4,547,558	361,189	48,505	409,694	4,957,252
Education Review Office	34,253	1,854	-	1,854	36,107
Environment	290,677	7,431	(203)	7,228	297,905
Finance	67,928	1,485	14,490	15,975	83,903
Foreign Affairs	57,353	18,035	13,850	31,885	89,238
Health	21,038,278	201,615	806,736	1,008,351	22,046,629
Housing and Urban Development	1,212,706	-	(272,162)	(272,162)	940,544
Internal Affairs	95,666	40,003	-	40,003	135,669
Justice	458,324	16,559	(8,525)	8,034	466,358
Labour Market	2,008,050	8,426	13,933	22,359	2,030,409
Lands	21,350	6,257	-	6,257	27,607
Māori Development	510,394	5,902	52,774	58,676	569,070
Office of the Clerk	21,629	2,064	-	2,064	23,693
Ombudsmen	45,906	(3,810)	-	(3,810)	42,096
Oranga Tamariki	29,041	5,081	1,100	6,181	35,222
Pacific Peoples	27,645	-	2,050	2,050	29,695
Parliamentary Commissioner for the Environment	3,456	307	-	307	3,763
Parliamentary Counsel	20,273	3,270	-	3,270	23,543
Parliamentary Service	174	200	-	200	374
Pike River Re-entry	1,035	6,400	-	6,400	7,435
Police	330,539	80,103	-	80,103	410,642
Prime Minister and Cabinet	67,219	49,297	(195)	49,102	116,321
Public Service	45,226	10,320	-	10,320	55,546

	2021/22				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Revenue	12,674	3,630	-	3,630	16,304
Serious Fraud	14,011	793	-	793	14,804
Social Development	530,714	(25,495)	2,607	(22,888)	507,826
Sport and Recreation	158,609	-	(16,151)	(16,151)	142,458
Statistics	47,108	15,593	-	15,593	62,701
Te Arawhiti	43,770	1,083	-	1,083	44,853
Tertiary Education	657,207	657	70,651	71,308	728,515
Transport	3,767,430	22,877	(19,644)	3,233	3,770,663
Women	9,719	3,604	-	3,604	13,323
Total Output Expenses	41,785,554	987,888	784,847	1,772,735	43,558,289

Appropriations for Benefits or Related Expenses

	2021/22				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,650	N/A	-	-	1,650
Education	53,773	N/A	1,249	1,249	55,022
Housing and Urban Development	122,320	N/A	-	-	122,320
Internal Affairs	53,500	N/A	4,500	4,500	58,000
Labour Market	97,817	N/A	-	-	97,817
Māori Development	480	N/A	-	-	480
Pacific Peoples	857	N/A	69	69	926
Revenue	4,916,000	N/A	(10,000)	(10,000)	4,906,000
Social Development	30,793,481	N/A	(512,463)	(512,463)	30,281,018
Tertiary Education	19,868	N/A	245	245	20,113
Total Benefits or Related Expenses	36,059,746	-	(516,400)	(516,400)	35,543,346

Appropriations for Borrowing Expenses

	2021/22				Cumulative vote
	Main Estimates	Supplementary Estimates			
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	3,154,380	-	850,292	850,292	4,004,672
Revenue	11,400	-	(3,000)	(3,000)	8,400
Total Borrowing Expenses	3,165,780	-	847,292	847,292	4,013,072

Appropriations for Other Expenses

	2021/22				Cumulative vote
	Main Estimates	Supplementary Estimates			
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	110,116	-	(11,645)	(11,645)	98,471
Arts, Culture and Heritage	155,326	-	98,055	98,055	253,381
Audit	1,099	-	-	-	1,099
Building and Construction	6,684	-	(1,988)	(1,988)	4,696
Business, Science and Innovation	679,804	120,000	309,148	429,148	1,108,952
Conservation	6,721	10,954	10,525	21,479	28,200
Corrections	1,000	6,200	-	6,200	7,200
Courts	311,580	-	4,054	4,054	315,634
Customs	8,080	7,661	8,000	15,661	23,741
Defence Force	62,028	7,260	37,900	45,160	107,188
Education	102,123	-	54,701	54,701	156,824
Environment	1,320,633	-	1,202,046	1,202,046	2,522,679
Finance	783,780	970	2,201,182	2,202,152	2,985,932
Foreign Affairs	882,766	-	29,905	29,905	912,671
Forestry	2,000	-	4,000	4,000	6,000
Health	48,801	-	1,622	1,622	50,423
Housing and Urban Development	463,071	-	(270,113)	(270,113)	192,958
Internal Affairs	243,770	-	53,821	53,821	297,591
Justice	14,156	20,000	-	20,000	34,156
Labour Market	40,470	-	(31,461)	(31,461)	9,009
Lands	100,145	-	1,491	1,491	101,636
Māori Development	29,287	-	10,015	10,015	39,302
Ombudsmen	463	-	-	-	463

	2021/22				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Pacific Peoples	-	-	2,750	2,750	2,750
Parliamentary Commissioner for the Environment	338	5	-	5	343
Parliamentary Service	96,574	-	8,995	8,995	105,569
Police	110	12,000	-	12,000	12,110
Prime Minister and Cabinet	7,868	-	5,095	5,095	12,963
Public Service	16,814	-	2,749	2,749	19,563
Revenue	9,750,252	(203,242)	5,827,788	5,624,546	15,374,798
Social Development	905,186	-	5,057,662	5,057,662	5,962,848
Sport and Recreation	4,294	-	-	-	4,294
Te Arawhiti	371,552	-	40,719	40,719	412,271
Tertiary Education	1,000	-	-	-	1,000
Transport	157,402	-	699,300	699,300	856,702
Total Other Expenses	16,685,293	(18,192)	15,356,316	15,338,124	32,023,417

Appropriations for Capital Expenditure

	2021/22				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	22,550	14,669	-	14,669	37,219
Arts, Culture and Heritage	34,081	(31)	522	491	34,572
Attorney-General	3,370	(1,858)	-	(1,858)	1,512
Audit	4,393	(419)	-	(419)	3,974
Building and Construction	7,000	-	(7,000)	(7,000)	-
Business, Science and Innovation	247,655	(10,808)	330,511	319,703	567,358
Conservation	51,737	(2,719)	872	(1,847)	49,890
Corrections	448,968	(12,540)	-	(12,540)	436,428
Customs	21,054	104	-	104	21,158
Defence	350	-	-	-	350
Defence Force	1,164,711	183,019	-	183,019	1,347,730
Education	1,924,915	(77,158)	170	(76,988)	1,847,927
Education Review Office	1,710	(519)	-	(519)	1,191
Environment	3,168	-	-	-	3,168

	2021/22				Cumulative vote
	Main Estimates	Supplementary Estimates			
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	4,192,208	-	1,159,313	1,159,313	5,351,521
Foreign Affairs	82,608	-	3,400	3,400	86,008
Health	1,630,868	14,525	(746,087)	(731,562)	899,306
Housing and Urban Development	82,500	-	367,827	367,827	450,327
Internal Affairs	107,698	(6,369)	7,279	910	108,608
Justice	89,888	11,600	-	11,600	101,488
Labour Market	13,390	-	840	840	14,230
Lands	138,184	(13,500)	-	(13,500)	124,684
Māori Development	2,070	-	-	-	2,070
Office of the Clerk	2,550	-	-	-	2,550
Ombudsmen	2,973	(2,405)	-	(2,405)	568
Oranga Tamariki	85,518	(15,793)	-	(15,793)	69,725
Pacific Peoples	152	-	-	-	152
Parliamentary Commissioner for the Environment	72	600	-	600	672
Parliamentary Counsel	2,830	(1,650)	-	(1,650)	1,180
Parliamentary Service	20,537	13,862	8,084	21,946	42,483
Police	101,945	-	-	-	101,945
Prime Minister and Cabinet	1,251	1,250	-	1,250	2,501
Public Service	100	708	-	708	808
Revenue	337,560	(114,395)	1,317,000	1,202,605	1,540,165
Serious Fraud	140	754	-	754	894
Social Development	2,261,339	18,646	(209,350)	(190,704)	2,070,635
Statistics	30,100	-	-	-	30,100
Tertiary Education	73,800	-	1,797	1,797	75,597
Transport	3,809,052	-	139,034	139,034	3,948,086
Women	40	160	-	160	200
Total Capital Expenditure	17,005,035	(267)	2,374,212	2,373,945	19,378,980

Appropriations for Intelligence and Security Department Expenses and Capital Expenditure

	2021/22				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Communications Security and Intelligence	212,663	35,820	N/A	35,820	248,483
Security Intelligence	107,825	(9,950)	N/A	(9,950)	97,875
Total Intelligence and Security Department Expenses and Capital Expenditure	320,488	25,870	-	25,870	346,358

Multi-Category Expenses and Capital Expenditure

	2021/22				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Output Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	807,801	56,609	10,300	66,909	874,710
Arts, Culture and Heritage	18,013	2,450	-	2,450	20,463
Attorney-General	90,517	(7,822)	-	(7,822)	82,695
Audit	18,085	1,220	-	1,220	19,305
Building and Construction	874,766	67,204	(79,992)	(12,788)	861,978
Business, Science and Innovation	942,186	3,648	52,819	56,467	998,653
Conservation	48,373	3,103	(16,590)	(13,487)	34,886
Corrections	1,473,269	109,239	-	109,239	1,582,508
Courts	574,765	11,653	-	11,653	586,418
Defence Force	687,541	12,213	-	12,213	699,754
Education	8,753,101	38,228	229,188	267,416	9,020,517
Environment	89,932	3,853	(32,398)	(28,545)	61,387
Finance	93,492	14,091	1,235	15,326	108,818
Foreign Affairs	502,204	(11,793)	-	(11,793)	490,411
Forestry	114,567	10,161	(4,763)	5,398	119,965
Health	1,680,243	233,156	4,109,111	4,342,267	6,022,510
Housing and Urban Development	1,735,510	6,806	69,127	75,933	1,811,443
Internal Affairs	501,766	78,858	6,366	85,224	586,990
Labour Market	503,157	44,391	(19,335)	25,056	528,213
Lands	175,669	55,237	2,798	58,035	233,704

	2021/22				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Māori Development	-	1,885	130,027	131,912	131,912
Oranga Tamariki	1,353,769	52,393	-	52,393	1,406,162
Pacific Peoples	22,861	11,810	-	11,810	34,671
Parliamentary Service	69,443	3,254	-	3,254	72,697
Police	1,756,807	117,399	-	117,399	1,874,206
Prime Minister and Cabinet	72,470	17,899	-	17,899	90,369
Revenue	569,785	53,020	-	53,020	622,805
Social Development	1,402,521	155,985	167,584	323,569	1,726,090
Statistics	163,114	17,516	-	17,516	180,630
Te Arawhiti	12,500	3,062	(885)	2,177	14,677
Justice	50,012	-	(2,100)	(2,100)	47,912
Tertiary Education	2,767,772	-	(39,121)	(39,121)	2,728,651
Transport	3,016	-	204,985	204,985	208,001
Total Output Expenses	27,929,027	1,166,728	4,788,356	5,955,084	33,884,111
Other Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	2,249	-	20,053	20,053	22,302
Building and Construction	35,358	-	-	-	35,358
Business, Science and Innovation	417,296	-	(10,670)	(10,670)	406,626
Conservation	4,589	-	-	-	4,589
Defence	2,000	-	4,500	4,500	6,500
Environment	32,510	-	5,000	5,000	37,510
Finance	221,837	-	130,530	130,530	352,367
Forestry	40,613	-	8,980	8,980	49,593
Housing and Urban Development	350,789	-	(102,727)	(102,727)	248,062
Internal Affairs	44,048	-	11,987	11,987	56,035
Justice	10,367	-	48	48	10,415
Lands	27,849	-	84,084	84,084	111,933
Prime Minister and Cabinet	5,978	-	18,929	18,929	24,907
Social Development	169,960	-	203,654	203,654	373,614
Te Arawhiti	-	-	1,215	1,215	1,215
Tertiary Education	541,344	-	(20,000)	(20,000)	521,344
Transport	95,211	-	(2,358)	(2,358)	92,853
Total Other Expenses	2,001,998	-	353,225	353,225	2,355,223

	2021/22				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Capital Expenditure					
Building and Construction	96,727	-	(57,610)	(57,610)	39,117
Business, Science and Innovation	39,190	-	105,705	105,705	144,895
Conservation	4,610	-	3,307	3,307	7,917
Defence	873,354	-	209,022	209,022	1,082,376
Finance	84,450	-	24,313	24,313	108,763
Forestry	15,000	-	(6,500)	(6,500)	8,500
Housing and Urban Development	726,800	-	(505,500)	(505,500)	221,300
Internal Affairs	5,385	-	(1,556)	(1,556)	3,829
Lands	6,250	-	16,001	16,001	22,251
Prime Minister and Cabinet	550	-	5,592	5,592	6,142
Social Development	1,000	-	2,775	2,775	3,775
Transport	73,606	-	(20,517)	(20,517)	53,089
Total Capital Expenditure	1,926,922	-	(224,968)	(224,968)	1,701,954
Total Multi-Category Expenses and Capital Expenditure (MCA)	31,857,947	1,166,728	4,916,613	6,083,341	37,941,288

Total Appropriations for Each Vote

	2021/22				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	962,565	72,609	15,708	88,317	1,050,882
Arts, Culture and Heritage	522,452	14,689	129,439	144,128	666,580
Attorney-General	93,887	(9,680)	-	(9,680)	84,207
Audit	115,072	9,089	-	9,089	124,161
Building and Construction	1,089,998	73,078	(146,590)	(73,512)	1,016,486
Business, Science and Innovation	3,748,408	133,647	846,865	980,512	4,728,920
Communications Security and Intelligence	212,663	35,820	-	35,820	248,483
Conservation	799,764	(28,566)	(14,069)	(42,635)	757,129
Corrections	2,278,615	100,587	-	100,587	2,379,202
Courts	886,345	11,653	4,054	15,707	902,052
Customs	285,998	38,679	8,000	46,679	332,677
Defence	900,536	2,352	213,522	215,874	1,116,410
Defence Force	4,286,638	306,030	37,900	343,930	4,630,568

	2021/22				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Education	15,381,470	322,259	333,813	656,072	16,037,542
Education Review Office	35,963	1,335	-	1,335	37,298
Environment	1,736,920	11,284	1,174,445	1,185,729	2,922,649
Finance	8,598,075	16,546	4,381,355	4,397,901	12,995,976
Foreign Affairs	1,524,931	6,242	47,155	53,397	1,578,328
Forestry	172,180	10,161	1,717	11,878	184,058
Health	24,398,190	449,296	4,171,382	4,620,678	29,018,868
Housing and Urban Development	4,693,696	6,806	(713,548)	(706,742)	3,986,954
Internal Affairs	1,051,833	112,492	82,397	194,889	1,246,722
Justice	622,747	48,159	(10,577)	37,582	660,329
Labour Market	2,662,884	52,817	(36,023)	16,794	2,679,678
Lands	469,447	47,994	104,374	152,368	621,815
Māori Development	542,231	7,787	192,816	200,603	742,834
Office of the Clerk	24,179	2,064	-	2,064	26,243
Ombudsmen	49,342	(6,215)	-	(6,215)	43,127
Oranga Tamariki	1,468,328	41,681	1,100	42,781	1,511,109
Pacific Peoples	51,515	11,810	4,869	16,679	68,194
Parliamentary Commissioner for the Environment	3,866	912	-	912	4,778
Parliamentary Counsel	23,103	1,620	-	1,620	24,723
Parliamentary Service	186,728	17,316	17,079	34,395	221,123
Pike River Re-entry	1,035	6,400	-	6,400	7,435
Police	2,189,401	209,502	-	209,502	2,398,903
Prime Minister and Cabinet	155,336	68,446	29,421	97,867	253,203
Public Service	62,140	11,028	2,749	13,777	75,917
Revenue	15,597,671	(260,987)	7,131,788	6,870,801	22,468,472
Security Intelligence	107,825	(9,950)	-	(9,950)	97,875
Serious Fraud	14,151	1,547	-	1,547	15,698
Social Development	36,064,201	149,136	4,712,469	4,861,605	40,925,806
Sport and Recreation	162,903	-	(16,151)	(16,151)	146,752
Statistics	240,322	33,109	-	33,109	273,431
Te Arawhiti	427,822	4,145	41,049	45,194	473,016
Tertiary Education	4,060,991	657	13,572	14,229	4,075,220
Transport	7,905,717	22,877	1,000,800	1,023,677	8,929,394
Women	9,759	3,764	-	3,764	13,523
Total Appropriations	146,879,843	2,162,027	23,762,880	25,924,907	172,804,750

Current Year Revenue-Dependent Appropriations

Vote	Appropriation Title
Audit	Audit and Assurance Services
Education	Services to Other Agencies
Internal Affairs	Contestable Services
Revenue	Services to Other Agencies
Statistics	Services to Other Agencies

Multi-Year Appropriations by Vote, Appropriation Type and Period

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Agriculture, Biosecurity, Fisheries and Food Safety	Output expenses (non-departmental)	New Zealand Agricultural Greenhouse Gas Research	01 Oct 2019	30 Jun 2024
	Other expenses (non-departmental)	Agriculture: Farm Advisor Scheme	01 Jul 2021	30 Jun 2026
		Agriculture: Integrated Farm Plan Accelerator Fund	01 Jul 2021	30 Jun 2026
		Global Research Alliance on Agricultural Greenhouse Gases	01 Jul 2020	30 Jun 2024
		Sustainable Food and Fibre Futures	01 Oct 2019	30 Jun 2024
Arts, Culture and Heritage	Output expenses (departmental)	Cultural Diplomacy International Programme	01 Jul 2020	30 Jun 2025
	Other expenses (non-departmental)	Establishment of New Public Media Entity	01 Apr 2022	30 Jun 2024
		Earthquake-prone Heritage Buildings	01 Jul 2020	30 Jun 2024
		New Zealand Screen Production Grant - New Zealand	01 Jul 2021	30 Jun 2025
		Regional Culture and Heritage Fund (RCHF)	01 Jul 2019	30 Jun 2023
	Multi-category expenses and capital expenditure	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	01 Jul 2019	30 Jun 2024
Building and Construction	Other expenses (non-departmental)	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down	01 Nov 2020	30 Jun 2025
	Capital expenditure (non-departmental)	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings	01 Mar 2020	30 Jun 2024
Business, Science and Innovation	Output expenses (departmental)	Communications: Pacific Cyber Security Initiatives	01 Jul 2020	30 Jun 2025
	Output expenses (non-departmental)	Economic and Regional Development: Operational support for Grants and Crown investments	15 Sep 2020	30 Jun 2025
		Energy and Resources: Supporting Decommissioning of Oil Fields	15 Mar 2021	30 Jun 2025
		Commerce and Consumer Affairs: Regulation of Airport Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2019-2024	01 Jul 2019	30 Jun 2024

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Review of Commerce Act Input Methodologies for Economic Regulation for the Period 2021-2024	01 Jul 2021	30 Jun 2024
		Economic and Regional Development: Auckland Pacific Skills	01 Dec 2020	30 Jun 2025
		Economic Development: Assistance with Hosting of the 36th America's Cup	01 Apr 2018	30 Jun 2022
		Energy and Resources: Advice on Viable Energy Storage Projects	20 Jul 2020	30 Jun 2025
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes	01 Jul 2018	30 Jun 2023
		Energy and Resources: Management of IEA Oil Stocks 2020-2024	01 Apr 2020	30 Jun 2024
		Energy and Resources: Managing the Security of New Zealand's Electricity Supply 2017-2022	01 Jul 2017	30 Jun 2022
		Energy and Resources: Meeting Crown Obligations	12 Apr 2021	30 Jun 2025
		Enforcement of Telecommunications Sector Fibre and Broadcasting Transmission Service Regulation	01 Apr 2019	30 Jun 2022
		Research and Development Growth Grants	01 Jul 2017	30 Jun 2022
		Research, Science and Innovation: National Science Challenges	01 Jul 2019	30 Jun 2024
		Targeted Business Research and Development Funding	01 Jul 2017	30 Jun 2022
		Transitional provision of mail services by New Zealand Post	01 Apr 2020	30 Jun 2024
	Other expenses (non-departmental)	Economic and Regional Development: 2023 FIFA Women's World Cup 2020-2024	01 Jul 2020	30 Jun 2024
		Economic and Regional Development: Supporting Infrastructure Projects	01 Jul 2020	30 Jun 2025
		Economic Development: Major Events Development Fund 2017-2022	01 Jul 2017	30 Jun 2022
		Economic Development: New Zealand Screen Production Grant - International 2021-2026	01 Jul 2021	30 Jun 2026
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2021-2025	01 Dec 2020	30 Jun 2025
		Energy and Resources: Grant Scheme for Warm, Dry Homes	01 Jul 2018	30 Jun 2023
		Energy and Resources: National New-Energy Development Centre 2022-2026	31 Oct 2021	30 Jun 2026
		Infrastructure: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	01 Jul 2019	30 Jun 2022

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Capital expenditure (non-departmental)	Research, Science and Innovation: In-year payments fair value write-down and impairment	01 Apr 2022	30 Jun 2026
		Sport and Recreation: 2023 FIFA Women's World Cup	01 Feb 2022	30 Jun 2024
		Tourism: Recovery from COVID-19 2021-2023	01 Apr 2021	30 Jun 2023
		Economic and Regional Development: Infrastructure Capital Expenditure Investment	01 Jul 2020	30 Jun 2025
		Economic and Regional Development: Infrastructure Investment Provincial Growth Fund Limited	01 Jul 2020	30 Jun 2025
		Economic and Regional Development: Investment in Crown-owned Companies for Infrastructure	15 Mar 2021	30 Jun 2025
		Economic and Regional Development: Investment in Crown-owned Companies for Waste and Resource Recovery Infrastructure	15 Mar 2021	30 Jun 2025
		Research, Science and Innovation: COVID-19: AgResearch Lincoln Facility Development	01 Jul 2021	30 Jun 2023
		Research, Science and Innovation: In-year payments loans	01 Apr 2022	30 Jun 2026
Conservation	Output expenses (non-departmental)	Predator Free New Zealand	01 Jul 2020	30 Jun 2025
Customs	Output expenses (departmental)	COVID-19 - Maritime Response	01 Sep 2020	30 Jun 2023
		Traveller Declaration System Development	01 Sep 2021	30 Jun 2025
Environment	Output expenses (non-departmental)	Community Environment Fund	01 Jul 2020	30 Jun 2025
		Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	01 Jul 2020	30 Jun 2025
		Freshwater Improvement Fund	01 Jul 2020	30 Jun 2025
		Kaipara Moana Remediation	01 Jul 2020	30 Jun 2025
		Te Mana o Te Wai	01 Jul 2020	30 Jun 2025
Finance	Other expenses (non-departmental)	Shovel Ready Project Funding - Crown Infrastructure Partners	01 Aug 2020	30 Jun 2025
		Shovel Ready Project Funding - Ōtākaro Limited	01 Aug 2020	30 Jun 2025
	Capital expenditure (non-departmental)	COVID-19: Loans to Air New Zealand	23 Mar 2020	30 Jun 2024
		Crown Infrastructure Partners Limited - Equity Injection	09 Apr 2018	30 Jun 2022
		Crown Standby Loan Facility for Air New Zealand	01 Mar 2022	30 Jun 2026
		Local Government Funding Agency Liquidity Facility	14 Apr 2022	30 Jun 2024
		New Zealand Green Investment Finance Ltd - Equity Injections for Capital Investments	12 Apr 2019	30 Jun 2023
		New Zealand Green Investment Finance Ltd - Equity Injections for Operating Expenditure	12 Apr 2019	30 Jun 2023

Vote	Appropriation Type	Appropriation Title	Period		
			Commences	Expires	
Foreign Affairs	Multi-category expenses and capital expenditure	Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	14 Feb 2018	30 Jun 2022	
		Venture Capital Fund	01 May 2020	30 Apr 2024	
		Policy Advice and Financial Services	01 Jul 2019	30 Jun 2024	
	Output expenses (departmental)	Earthquake Commission - On-Sold Canterbury Properties	01 Sep 2019	30 Jun 2024	
		Hosting APEC 2021	01 Jul 2018	30 Jun 2022	
	Other expenses (non-departmental)	International Development Cooperation	01 Jul 2021	30 Jun 2024	
	Forestry	Other expenses (non-departmental)	Forestry and Other Economic Development, and Erosion Control	01 Jul 2021	30 Jun 2026
	Health	Capital expenditure (non-departmental)	Health Capital Envelope 2020-2025	01 Jul 2020	30 Jun 2025
			New Dunedin Hospital 2021-2026	01 Nov 2021	30 Jun 2026
	Housing and Urban Development	Output expenses (non-departmental)	Infrastructure Investment to Progress Urban Development	01 Aug 2020	30 Jun 2024
KiwiBuild Housing			01 Oct 2018	30 Jun 2022	
Residential Development Supply			01 Sep 2020	30 Jun 2025	
Other expenses (non-departmental)		Kāinga Ora Land Programme	01 Jul 2021	30 Jun 2026	
		Land for Housing Operations	01 Jul 2021	30 Jun 2026	
		Land for Housing Programme - developers' loans - Fair value write down	01 Sep 2021	30 Jun 2025	
		Write down and write off of Progressive Home Ownership Loans	01 Apr 2020	30 Jun 2024	
Capital expenditure (non-departmental)		Housing Infrastructure Fund Loans	01 Oct 2018	30 Jun 2023	
		Kāinga Ora - Homes and Communities Standby Credit Facility	01 May 2020	30 Jun 2024	
		Land for Housing Programme - developers' loan payments	01 Sep 2021	30 Jun 2025	
		Progressive Home Ownership - Prepayment of Grants	01 Jul 2020	30 Jun 2025	
		Progressive Home Ownership Fund	01 Feb 2020	30 Jun 2024	
		Housing Acceleration Fund	01 Jul 2021	30 Jun 2026	
Internal Affairs		Multi-category expenses and capital expenditure			
	Output expenses (departmental)	Digital Safety Initiatives for the Pacific	01 Jul 2021	30 Jun 2026	
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operating Expenses	03 Jan 2019	30 Jun 2023	
	Other expenses (non-departmental)	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Commissioners' Fees	03 Jan 2019	30 Jun 2023	
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Counselling Costs	03 Jan 2019	30 Jun 2023	
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Legal Assistance Costs	14 Oct 2019	30 Jun 2023	
Capital expenditure (non-departmental)	Fire and Emergency New Zealand - Rebuild and Upgrade of Fire Stations	01 Jul 2020	30 Jun 2023		

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Justice	Output expenses (departmental)	Crown Response to Wakatu Litigation and Related Proceedings	28 Jul 2020	31 Jul 2021
Labour Market	Output expenses (departmental)	Border Support Services	01 Sep 2021	30 Jun 2025
Lands	Output expenses (departmental)	Hydrographic Surveying	11 Jul 2021	30 Jun 2024
Māori Development	Output expenses (non-departmental)	He Huarahi Ki Te Whare (Home Ownership Pathways)	01 Jul 2017	30 Jun 2022
		Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund	01 Jul 2020	30 Jun 2024
Office of the Clerk	Output expenses (departmental)	Inter-parliamentary Relations	01 Jul 2020	30 Jun 2023
Oranga Tamariki	Output expenses (departmental)	Evaluation and Auditing Expenses for the Reducing Youth Reoffending Social Bond Pilot	01 Jul 2017	30 Jun 2022
	Output expenses (non-departmental)	Independent Advice on Oranga Tamariki	01 Feb 2021	30 Jun 2023
		Reducing Youth Reoffending Social Bond Pilot	01 Jul 2017	30 Jun 2022
Pacific Peoples	Multi-category expenses and capital expenditure	Policy Advice and Ministerial Servicing	01 Jul 2019	30 Jun 2024
Parliamentary Service	Output expenses (departmental)	Final and Other Ex-gratia Payments to Staff	01 Oct 2020	30 Sep 2023
	Output expenses (non-departmental)	Party and Member Support 53rd Parliament - Te Paati Māori	This appropriation starts on 1st July 2021 and ends at the close of polling day at the next general election.	
	Other expenses (non-departmental)	Additional Support for Members	01 Nov 2020	31 Oct 2023
		Final and Other Contractual Payments to Staff	01 Oct 2020	30 Sep 2023
	Other expenses (non-departmental)	Party and Member Support 53rd Parliament - ACT	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - Green	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - Labour	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - National	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
	Capital expenditure (non-departmental)	Party and Member Support 53rd Parliament - Te Paati Māori	This appropriation starts on 1st July 2021 and ends at the close of polling day at the next general election.	
		Crown Asset management	01 Jul 2020	30 Jun 2024
		Future Accommodation Strategy	16 Dec 2019	30 Jun 2024

Vote	Appropriation Type	Appropriation Title	Period			
			Commences	Expires		
Pike River Re-entry	Output expenses (departmental)	Pike River Recovery	31 Jan 2018	30 Jun 2022		
Police	Other expenses (non-departmental)	Firearms Buyback	01 Jul 2020	30 Jun 2022		
Revenue	Other expenses (departmental)	Transformation	01 Jul 2017	30 Jun 2022		
Social Development	Output expenses (departmental)	Historic Claims	01 Jul 2019	30 Jun 2024		
		Historic Claims Resolution	01 Jul 2020	30 Jun 2024		
Statistics	Output expenses (departmental)	2023 Census of Population and Dwellings	01 Jul 2019	30 Jun 2024		
Te Arawhiti	Output expenses (departmental)	Crown Response to Wakatū Litigation and Related Proceedings	01 Jul 2021	30 Jun 2024		
		Other expenses (non-departmental)	Historical Treaty of Waitangi Settlements 2021 - 2025	30 Jun 2021	30 Jun 2025	
		Historical Treaty of Waitangi Settlements 2022 - 2026	30 Jun 2022	30 Jun 2026		
Transport	Output expenses (departmental)	Auckland Light Rail Unit	01 May 2022	30 Jun 2025		
	Output expenses (non-departmental)	Funding for Temporary Decreases in Fuel Excise Duty, Road User Charges, Public Transport Fares and Railway Track User Charges	11 Apr 2022	30 Jun 2023		
		Protection of Transport Sector Agency Core Functions	01 Apr 2020	30 Jun 2024		
		Protection of Waka Kotahi NZ Transport Agency's Core Regulatory Functions	11 May 2020	30 Jun 2022		
		Rail - Maintaining an Electric Locomotive Fleet	01 Jul 2020	30 Jun 2025		
		Other expenses (non-departmental)	Auckland City Rail Link - Operating	01 Jul 2020	30 Jun 2025	
			Auckland City Rail Link Targeted Hardship Fund	01 Jul 2021	30 Jun 2025	
			Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	01 Aug 2019	30 Jun 2023	
			Clean Car Discount - Administration	01 Jul 2021	30 Jun 2026	
			Maintaining Essential Transport Connectivity	11 May 2020	30 Jun 2023	
			Maintaining international air services	01 May 2021	30 Jun 2023	
			Capital expenditure (non-departmental)	Auckland City Rail Link	01 Jul 2020	30 Jun 2025
				Civil Aviation Authority - Capital Injection	01 Jul 2021	30 Jun 2026
				COVID-19 - NLTF Borrowing Facility	11 May 2020	30 Jun 2022
				Housing Infrastructure Fund Loans	01 Jul 2018	30 Jun 2023
		Joint Venture Airports - Crown Contribution		01 Jul 2018	30 Jun 2023	
		Loans to Essential Transport Operators		11 May 2020	30 Jun 2022	
		National Land Transport Programme Loan 2021 - 2024		01 Dec 2021	30 Jun 2025	
		Rail - New Zealand Railways Corporation Equity Injection		01 Apr 2020	30 Jun 2024	
		Regional State Highways		01 Jul 2020	30 Jun 2025	
Waka Kotahi NZ Transport Agency Regulatory Loans	01 Mar 2020	30 Jun 2024				

Capital Injections

	2021/22	
	Main Estimates	Supplementary Estimates
DEPARTMENT	\$000	\$000
Business, Innovation and Employment, Ministry of (see Vote: Business, Science and Innovation)	101,534	221,128
Conservation, Department of (see Vote: Conservation)	35,406	72,498
Controller and Auditor-General (see Vote: Audit)	2,900	8,600
Corrections, Department of (see Vote: Corrections)	69,495	72,477
Crown Law Office (see Vote: Attorney-General)	2,100	-
Customs Service, New Zealand (see Vote: Customs)	40,300	106,404
Defence Force, New Zealand (see Vote: Defence Force)	673,016	229,535
Education, Ministry of (see Vote: Education)	1,176,389	1,087,941
Environment, Ministry for the (see Vote: Environment)	2,698	2,698
Foreign Affairs and Trade, Ministry of (see Vote: Foreign Affairs)	21,200	10,500
Health, Ministry of (see Vote: Health)	10,013	4,349
Inland Revenue Department (see Vote: Revenue)	122,560	122,560
Internal Affairs, Department of (see Vote: Internal Affairs)	82,646	93,221
Justice, Ministry of (see Vote: Justice)	3,400	5,215
Land Information New Zealand (see Vote: Lands)	35,220	21,720
Ombudsman, Office of the (see Vote: Ombudsmen)	2,773	3,341
Oranga Tamariki - Ministry for Children (see Vote: Oranga Tamariki)	72,806	77,681
Parliamentary Service (see Vote: Parliamentary Service)	-	3,000
Police, New Zealand (see Vote: Police)	8,018	18,412
Primary Industries, Ministry for (see Vote: Agriculture, Biosecurity, Fisheries and Food Safety)	56,471	52,604
Prime Minister and Cabinet, Department of the (see Vote: Prime Minister and Cabinet)	1,151	1,151
Social Development, Ministry of (see Vote: Social Development)	53,284	123,900
Statistics New Zealand (see Vote: Statistics)	8,147	14,052
Te Puni Kōkiri - Ministry of Māori Development (see Vote: Māori Development)	40	40
The Treasury (see Vote: Finance)	-	603
Total Capital Injections	2,581,567	2,353,630

Crown Revenue and Capital Receipts

	2021/22								
	Tax Revenue			Non-Tax Revenue			Capital Receipts		
	Main Estimates	Supplementary Estimates	Total Budgeted	Main Estimates	Supplementary Estimates	Total Budgeted	Main Estimates	Supplementary Estimates	Total Budgeted
VOTE	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	-	-	-	66,983	17,147	84,130	-	-	-
Building and Construction	-	-	-	-	197,653	197,653	-	-	-
Business, Science and Innovation	29,660	(4,160)	25,500	463,569	34,215	497,784	11,162	-	11,162
Conservation	-	-	-	28,269	(18,249)	10,020	3,800	-	3,800
Courts	-	-	-	116,636	-	116,636	-	-	-
Customs	15,829,000	1,258,000	17,087,000	8,772	2,408	11,180	-	-	-
Defence	-	-	-	-	-	-	873,354	209,022	1,082,376
Education	-	-	-	4,965	(723)	4,242	-	-	-
Environment	-	-	-	1,605,446	1,690,033	3,295,479	-	-	-
Finance	-	-	-	2,656,423	621,630	3,278,053	710,663	373,441	1,084,104
Foreign Affairs	-	-	-	400	-	400	2,100	(1,600)	500
Forestry	-	-	-	69,746	(5,626)	64,120	-	-	-
Health	-	-	-	1,034,803	76,669	1,111,472	32,499	-	32,499
Housing and Urban Development	-	-	-	50,000	29,357	79,357	26,510	(23,213)	3,297
Justice	-	-	-	28,064	-	28,064	-	-	-
Labour Market	-	-	-	161,300	-	161,300	-	-	-
Lands	-	-	-	117,799	-	117,799	92,797	-	92,797
Māori Development	-	-	-	5,315	(20)	5,295	-	-	-
Police	-	-	-	77,000	-	77,000	-	-	-
Prime Minister and Cabinet	-	-	-	3,069	1,927	4,996	-	-	-
Public Service	-	-	-	17,064	3,049	20,113	-	-	-
Revenue	86,968,000	9,783,000	96,751,000	868,300	(207,300)	661,000	1,850,000	483,000	2,333,000
Social Development	-	-	-	31,414	1,156	32,570	867,923	37,646	905,569
Te Arawhiti	-	-	-	708	-	708	-	-	-
Tertiary Education	-	-	-	3,266	(3,266)	-	-	-	-
Transport	2,093,338	(50,872)	2,042,466	10,060	220,762	230,822	6,700	4,153	10,853
Total Crown Revenue and Capital Receipts	104,919,998	10,985,968	115,905,966	7,429,371	2,660,822	10,090,193	4,477,508	1,082,449	5,559,957