

Summary Tables for the Supplementary Estimates of Appropriations 2024/25

URL on the Treasury website at 22 May 2025:
<https://treasury.govt.nz/publications/summary-tables/summary-tables-supplementary-estimates-appropriations-2024-25>

Summary of Trends

	2024/25				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	49,097,125	594,097	1,583,358	2,177,455	51,274,580
Benefits or Related Expenses	44,269,827	N/A	448,141	448,141	44,717,968
Borrowing Expenses	7,302,928	-	155,038	155,038	7,457,966
Other Expenses	21,612,652	21,200	4,112,637	4,133,837	25,746,489
Capital Expenditure	19,583,797	177,963	2,010,283	2,188,246	21,772,043
Intelligence and Security Department Expenses and Capital Expenditure	457,816	49,567	N/A	49,567	507,383
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	34,547,522	385,248	181,973	567,221	35,114,743
<i>Other Expenses</i>	1,340,558	-	46,402	46,402	1,386,960
<i>Capital Expenditure</i>	2,316,201	N/A	(42,882)	(42,882)	2,273,319
Total Appropriations	180,528,426	1,228,075	8,494,950	9,723,025	190,251,451
Crown Revenue and Capital Receipts					
Tax Revenue	137,055,227	N/A	(1,572,814)	(1,572,814)	135,482,413
Non-Tax Revenue	13,390,002	N/A	(109,947)	(109,947)	13,280,055
Capital Receipts	4,416,465	N/A	334,575	334,575	4,751,040
Total Crown Revenue and Capital Receipts	154,861,694	N/A	(1,348,186)	(1,348,186)	153,513,508

Appropriations for Output Expenses

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	89,607	4,851	16,911	21,762	111,369
Arts, Culture and Heritage	338,891	(25)	510	485	339,376
Audit	134,451	15,567	-	15,567	150,018
Building and Construction	64,429	3,105	-	3,105	67,534
Business, Science and Innovation	1,324,169	27,745	106,385	134,130	1,458,299
Conservation	79,620	5,287	1,403	6,690	86,310
Corrections	397,104	(12,812)	-	(12,812)	384,292
Customs	1,950	500	347	847	2,797
Defence	25,252	2,400	-	2,400	27,652
Defence Force	3,059,131	78,566	-	78,566	3,137,697
Education	6,261,832	293,822	358,924	652,746	6,914,578
Education Review Office	50,818	814	-	814	51,632
Environment	302,863	4,042	(5,160)	(1,118)	301,745
Finance	76,793	1,553	10,833	12,386	89,179
Foreign Affairs	33,039	45	(900)	(855)	32,184
Health	26,122,394	5,036	389,914	394,950	26,517,344
Housing and Urban Development	525,069	-	101,352	101,352	626,421
Internal Affairs	65,039	5,624	-	5,624	70,663
Justice	572,740	5,171	35,165	40,336	613,076
Labour Market	2,455,238	(746)	9,644	8,898	2,464,136
Lands	19,192	(472)	-	(472)	18,720
Māori Development	520,558	870	20,180	21,050	541,608
Office of the Clerk	25,415	1,574	-	1,574	26,989
Ombudsmen	54,134	-	-	-	54,134
Oranga Tamariki	28,463	(4,160)	1,015	(3,145)	25,318
Pacific Peoples	23,624	-	-	-	23,624
Parliamentary Commissioner for the Environment	3,946	50	-	50	3,996
Parliamentary Counsel	25,798	413	-	413	26,211
Parliamentary Service	450	30	-	30	480
Police	399,705	105,011	450	105,461	505,166
Prime Minister and Cabinet	17,348	(4,750)	440	(4,310)	13,038
Public Service	36,722	13,417	-	13,417	50,139
Regulation	16,000	936	-	936	16,936

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Revenue	1,764	(300)	-	(300)	1,464
Serious Fraud	16,953	267	-	267	17,220
Social Development	566,974	38,260	2,807	41,067	608,041
Social Investment	6,252	7,916	-	7,916	14,168
Sport and Recreation	121,050	120	-	120	121,170
Statistics	61,659	-	-	-	61,659
Te Arawhiti	41,624	(985)	-	(985)	40,639
Tertiary Education	676,349	-	(51,171)	(51,171)	625,178
Transport	4,438,794	(4,395)	584,309	579,914	5,018,708
Women	13,922	(250)	-	(250)	13,672
Total Output Expenses	49,097,125	594,097	1,583,358	2,177,455	51,274,580

Appropriations for Benefits or Related Expenses

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,650	N/A	-	-	1,650
Education	69,030	N/A	55	55	69,085
Housing and Urban Development	35,000	N/A	-	-	35,000
Internal Affairs	78,000	N/A	4,000	4,000	82,000
Labour Market	122,622	N/A	-	-	122,622
Māori Development	480	N/A	-	-	480
Pacific Peoples	1,222	N/A	-	-	1,222
Revenue	5,664,500	N/A	117,000	117,000	5,781,500
Social Development	38,276,645	N/A	326,336	326,336	38,602,981
Tertiary Education	20,678	N/A	750	750	21,428
Total Benefits or Related Expenses	44,269,827	-	448,141	448,141	44,717,968

Appropriations for Borrowing Expenses

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	7,291,628	-	154,138	154,138	7,445,766
Revenue	11,300	-	900	900	12,200
Total Borrowing Expenses	7,302,928	-	155,038	155,038	7,457,966

Appropriations for Other Expenses

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	91,511	-	123,908	123,908	215,419
Arts, Culture and Heritage	91,927	-	71,554	71,554	163,481
Audit	1,166	80	-	80	1,246
Building and Construction	2,859	-	-	-	2,859
Business, Science and Innovation	631,172	-	137,556	137,556	768,728
Conservation	20,675	-	27,823	27,823	48,498
Corrections	5,883	(2,264)	(328)	(2,592)	3,291
Courts	372,161	-	32,526	32,526	404,687
Customs	8,080	-	8,000	8,000	16,080
Defence Force	153,638	-	3,239,100	3,239,100	3,392,738
Education	131,310	-	8,850	8,850	140,160
Environment	2,379,680	-	(704,784)	(704,784)	1,674,896
Finance	1,113,273	(10)	206,351	206,341	1,319,614
Foreign Affairs	1,172,666	-	29,809	29,809	1,202,475
Forestry	4,300	-	3,786	3,786	8,086
Health	3,438	-	4,737	4,737	8,175
Housing and Urban Development	84,029	-	(3,117)	(3,117)	80,912
Internal Affairs	114,586	-	27,841	27,841	142,427
Justice	14,722	-	570	570	15,292
Labour Market	10,141	-	67	67	10,208
Lands	100,645	-	541	541	101,186
Māori Development	9,704	-	7,600	7,600	17,304
Ombudsmen	537	30	-	30	567

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Pacific Peoples	35,923	-	-	-	35,923
Parliamentary Commissioner for the Environment	402	4	-	4	406
Parliamentary Service	108,030	-	8,833	8,833	116,863
Police	110	-	-	-	110
Prime Minister and Cabinet	754,985	-	320,994	320,994	1,075,979
Public Service	20,249	-	2,118	2,118	22,367
Revenue	13,085,168	-	428,830	428,830	13,513,998
Social Development	288,690	23,360	52,314	75,674	364,364
Sport and Recreation	4,294	-	-	-	4,294
Te Arawhiti	373,632	-	23,821	23,821	397,453
Tertiary Education	129,591	-	23,409	23,409	153,000
Transport	293,475	-	29,928	29,928	323,403
Total Other Expenses	21,612,652	21,200	4,112,637	4,133,837	25,746,489

Appropriations for Capital Expenditure

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	79,683	375	-	375	80,058
Arts, Culture and Heritage	7,654	(410)	(3,545)	(3,955)	3,699
Attorney-General	1,065	(812)	-	(812)	253
Audit	5,030	(668)	-	(668)	4,362
Business, Science and Innovation	231,516	1,888	88,453	90,341	321,857
Conservation	49,707	-	7,448	7,448	57,155
Corrections	264,026	216,570	-	216,570	480,596
Customs	21,054	-	-	-	21,054
Defence	50	75	-	75	125
Defence Force	1,099,925	163,506	-	163,506	1,263,431
Education	2,114,944	(162,445)	29,552	(132,893)	1,982,051
Education Review Office	3,519	(2,295)	-	(2,295)	1,224
Environment	1,760	-	9,400	9,400	11,160
Finance	1,311,561	-	241,399	241,399	1,552,960

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Foreign Affairs	102,075	12,625	-	12,625	114,700
Forestry	5,000	-	2,232	2,232	7,232
Health	3,282,525	(1,100)	499,373	498,273	3,780,798
Housing and Urban Development	4,588,746	-	(491,085)	(491,085)	4,097,661
Internal Affairs	140,000	25,000	-	25,000	165,000
Justice	186,621	(15,695)	-	(15,695)	170,926
Labour Market	3,000	-	-	-	3,000
Lands	144,445	(12,061)	1,000	(11,061)	133,384
Māori Development	6,907	(2,739)	-	(2,739)	4,168
Office of the Clerk	2,550	616	-	616	3,166
Ombudsmen	1,775	-	-	-	1,775
Oranga Tamariki	24,800	-	-	-	24,800
Pacific Peoples	144	-	-	-	144
Parliamentary Commissioner for the Environment	72	18	-	18	90
Parliamentary Counsel	2,830	-	-	-	2,830
Parliamentary Service	99,738	408	27,633	28,041	127,779
Police	177,870	-	-	-	177,870
Prime Minister and Cabinet	193	207	-	207	400
Public Service	423	200	-	200	623
Regulation	-	356	-	356	356
Revenue	60,000	(28,000)	-	(28,000)	32,000
Serious Fraud	140	-	-	-	140
Social Development	2,182,566	(19,906)	(10,978)	(30,884)	2,151,682
Statistics	20,000	2,000	-	2,000	22,000
Tertiary Education	11,240	-	22,633	22,633	33,873
Transport	3,348,603	-	1,586,768	1,586,768	4,935,371
Women	40	250	-	250	290
Total Capital Expenditure	19,583,797	177,963	2,010,283	2,188,246	21,772,043

Appropriations for Intelligence and Security Department Expenses and Capital Expenditure

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Communications Security and Intelligence	341,255	43,294	N/A	43,294	384,549
Security Intelligence	116,561	6,273	N/A	6,273	122,834
Total Intelligence and Security Department Expenses and Capital Expenditure	457,816	49,567	-	49,567	507,383

Multi-Category Expenses and Capital Expenditure

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Output Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	851,858	(13,676)	22,874	9,198	861,056
Arts, Culture and Heritage	11,732	361	-	361	12,093
Attorney-General	133,269	2,690	-	2,690	135,959
Audit	22,152	(852)	-	(852)	21,300
Building and Construction	80,745	(5,510)	(511)	(6,021)	74,724
Business, Science and Innovation	1,009,107	14,713	11,156	25,869	1,034,976
Conservation	670,878	(16,360)	(13,276)	(29,636)	641,242
Corrections	1,986,900	38,668	-	38,668	2,025,568
Courts	695,565	31,069	-	31,069	726,634
Customs	293,099	(1,135)	-	(1,135)	291,964
Defence Force	636,505	27,302	-	27,302	663,807
Disabled People	-	15,323	-	15,323	15,323
Education	10,454,809	51,532	60,093	111,625	10,566,434
Environment	236,873	2,800	(86,000)	(83,200)	153,673
Finance	99,692	6,225	1,470	7,695	107,387
Foreign Affairs	561,942	(8,592)	-	(8,592)	553,350
Forestry	143,038	(7,800)	(2,622)	(10,422)	132,616
Health	228,563	7,758	-	7,758	236,321
Housing and Urban Development	2,549,332	7,306	3,250	10,556	2,559,888
Internal Affairs	608,024	34,697	(4,712)	29,985	638,009
Justice	53,077	600	41,722	42,322	95,399
Labour Market	546,008	112,394	-	112,394	658,402

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Lands	357,348	(95,477)	2,537	(92,940)	264,408
Māori Development	-	2,724	370	3,094	3,094
Oranga Tamariki	1,499,476	9,881	-	9,881	1,509,357
Pacific Peoples	29,288	-	-	-	29,288
Parliamentary Service	81,011	2,585	-	2,585	83,596
Police	2,196,832	142,617	-	142,617	2,339,449
Prime Minister and Cabinet	98,936	10,248	-	10,248	109,184
Revenue	754,526	2,891	-	2,891	757,417
Social Development	4,052,215	12,300	31,901	44,201	4,096,416
Statistics	176,453	2,000	-	2,000	178,453
Te Arawhiti	12,250	(4,034)	(370)	(4,404)	7,846
Public Service	-	-	2,010	2,010	2,010
Tertiary Education	3,089,226	-	33,680	33,680	3,122,906
Transport	326,793	-	78,401	78,401	405,194
Total Output Expenses	34,547,522	385,248	181,973	567,221	35,114,743
Other Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	17,249	-	22,959	22,959	40,208
Building and Construction	808	-	742	742	1,550
Business, Science and Innovation	148,356	-	135,194	135,194	283,550
Conservation	10	-	-	-	10
Defence	15	-	85	85	100
Disabled People	-	-	867	867	867
Education	1,100	-	3,163	3,163	4,263
Environment	126,500	-	(11,666)	(11,666)	114,834
Finance	189,049	-	(118,162)	(118,162)	70,887
Forestry	50,199	-	(13,750)	(13,750)	36,449
Health	-	-	12,573	12,573	12,573
Housing and Urban Development	451,297	-	(71,915)	(71,915)	379,382
Internal Affairs	74,185	-	21,180	21,180	95,365
Justice	18,569	-	294	294	18,863
Lands	31,764	-	185	185	31,949
Prime Minister and Cabinet	15,053	-	7,830	7,830	22,883
Public Service	-	-	19,560	19,560	19,560
Social Development	47,958	-	31,301	31,301	79,259
Transport	168,446	-	5,962	5,962	174,408
Total Other Expenses	1,340,558	-	46,402	46,402	1,386,960

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Capital Expenditure					
Agriculture, Biosecurity, Fisheries and Food Safety	28,333	-	-	-	28,333
Building and Construction	-	-	10	10	10
Business, Science and Innovation	48,024	-	158,410	158,410	206,434
Conservation	5,036	-	403	403	5,439
Defence	814,503	-	123,617	123,617	938,120
Finance	25,291	-	93,985	93,985	119,276
Forestry	9,483	-	(5,685)	(5,685)	3,798
Housing and Urban Development	1,023,316	-	(313,159)	(313,159)	710,157
Internal Affairs	7,442	-	200	200	7,642
Lands	8,101	-	10,012	10,012	18,113
Prime Minister and Cabinet	550	-	200	200	750
Social Development	138,982	-	14,968	14,968	153,950
Transport	207,140	-	(125,843)	(125,843)	81,297
Total Capital Expenditure	2,316,201	-	(42,882)	(42,882)	2,273,319
Total Multi-Category Expenses and Capital Expenditure (MCA)	38,204,281	385,248	185,493	570,741	38,775,022

Total Appropriations for Each Vote

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,159,891	(8,450)	186,652	178,202	1,338,093
Arts, Culture and Heritage	450,204	(74)	68,519	68,445	518,649
Attorney-General	134,334	1,878	-	1,878	136,212
Audit	162,799	14,127	-	14,127	176,926
Building and Construction	148,841	(2,405)	241	(2,164)	146,677
Business, Science and Innovation	3,392,344	44,346	637,154	681,500	4,073,844
Communications Security and Intelligence	341,255	43,294	-	43,294	384,549
Conservation	825,926	(11,073)	23,801	12,728	838,654
Corrections	2,653,913	240,162	(328)	239,834	2,893,747
Courts	1,067,726	31,069	32,526	63,595	1,131,321
Customs	324,183	(635)	8,347	7,712	331,895
Defence	839,820	2,475	123,702	126,177	965,997
Defence Force	4,949,199	269,374	3,239,100	3,508,474	8,457,673
Disabled People	-	15,323	867	16,190	16,190
Education	19,033,025	182,909	460,637	643,546	19,676,571
Education Review Office	54,337	(1,481)	-	(1,481)	52,856
Environment	3,047,676	6,842	(798,210)	(791,368)	2,256,308
Finance	10,107,287	7,768	590,014	597,782	10,705,069
Foreign Affairs	1,869,722	4,078	28,909	32,987	1,902,709
Forestry	212,020	(7,800)	(16,039)	(23,839)	188,181
Health	29,636,920	11,694	906,597	918,291	30,555,211
Housing and Urban Development	9,256,789	7,306	(774,674)	(767,368)	8,489,421
Internal Affairs	1,087,276	65,321	48,509	113,830	1,201,106
Justice	845,729	(9,924)	77,751	67,827	913,556
Labour Market	3,137,009	111,648	9,711	121,359	3,258,368
Lands	661,495	(108,010)	14,275	(93,735)	567,760
Māori Development	537,649	855	28,150	29,005	566,654
Office of the Clerk	27,965	2,190	-	2,190	30,155
Ombudsmen	56,446	30	-	30	56,476
Oranga Tamariki	1,552,739	5,721	1,015	6,736	1,559,475
Pacific Peoples	90,201	-	-	-	90,201
Parliamentary Commissioner for the Environment	4,420	72	-	72	4,492
Parliamentary Counsel	28,628	413	-	413	29,041

	2024/25				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Parliamentary Service	289,229	3,023	36,466	39,489	328,718
Police	2,774,517	247,628	450	248,078	3,022,595
Prime Minister and Cabinet	887,065	5,705	329,464	335,169	1,222,234
Public Service	57,394	13,617	23,688	37,305	94,699
Regulation	16,000	1,292	-	1,292	17,292
Revenue	19,577,258	(25,409)	546,730	521,321	20,098,579
Security Intelligence	116,561	6,273	-	6,273	122,834
Serious Fraud	17,093	267	-	267	17,360
Social Development	45,554,030	54,014	448,649	502,663	46,056,693
Social Investment	6,252	7,916	-	7,916	14,168
Sport and Recreation	125,344	120	-	120	125,464
Statistics	258,112	4,000	-	4,000	262,112
Te Arawhiti	427,506	(5,019)	23,451	18,432	445,938
Tertiary Education	3,927,084	-	29,301	29,301	3,956,385
Transport	8,783,251	(4,395)	2,159,525	2,155,130	10,938,381
Women	13,962	-	-	-	13,962
Total Appropriations	180,528,426	1,228,075	8,494,950	9,723,025	190,251,451

Current Year Revenue-Dependent Appropriations

Vote	Appropriation Title
Audit	Audit and Assurance Services
Education	Services to Other Agencies
Internal Affairs	Contestable Services
Revenue	Services to Other Agencies
Statistics	Services to Other Agencies

Multi-Year Appropriations by Vote, Appropriation Type and Period

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Agriculture, Biosecurity, Fisheries and Food Safety	Output expenses (departmental)	Plant Health and Environmental Capability	01 Jul 2023	30 Jun 2028
	Output expenses (non-departmental)	Accelerating Development of Greenhouse Gas Mitigations Research and Development Fund	01 Jul 2024	30 Jun 2029
		Sustainable Land Management and Climate Change Research	01 Jul 2022	30 Jun 2027
	Other expenses (non-departmental)	Agriculture: Farm Advisor Scheme	01 Jul 2021	30 Jun 2026
		Agriculture: Integrated Farm Plan Accelerator Fund	01 Jul 2021	30 Jun 2026
		Fisheries: Aquaculture Settlements	01 Jul 2023	30 Jun 2028
		Sustainable Food and Fibre Futures Fund	01 Jul 2024	30 Jun 2029
Arts, Culture and Heritage	Output expenses (departmental)	Cultural Diplomacy International Programme	01 Jul 2020	30 Jun 2025
	Other expenses (non-departmental)	New Zealand Screen Production Grant - New Zealand	01 Jul 2021	30 Jun 2025
		Regional Culture and Heritage Fund (RCHF)	01 Jul 2023	30 Jun 2027
Business, Science and Innovation	Output expenses (departmental)	Communications: Pacific Cyber Security Initiatives	01 Jul 2020	30 Jun 2025
		Energy and Resources: Supporting Decommissioning of Oil Fields	15 Mar 2021	30 Jun 2025
	Output expenses (non-departmental)	Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2024-2029	01 Jul 2024	30 Jun 2029
		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2024-2029	01 Jul 2024	30 Jun 2029
		Commerce and Consumer Affairs: Regulation of Specified Airport Services 2024-2029	01 Jul 2024	30 Jun 2029
		Communications: Regulation of Telecommunications Services 2022-2025	01 Jul 2022	30 Jun 2025
		Digital Economy and Communications: 3.5 GHz rural and regional connectivity initiatives	01 Mar 2023	30 Jun 2027
		Economic and Regional Development: Auckland Pacific Skills	01 Dec 2020	30 Jun 2025
		Energy and Resources: Advice on Viable Energy Storage Projects	20 Jul 2020	30 Jun 2025
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Other expenses (non-departmental)	Energy and Resources: Managing the Security of New Zealand's Electricity Supply 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Meeting Crown Obligations	12 Apr 2021	30 Jun 2025
		Energy: Implementation of Policies and Programmes for Fuel Security and Fuel Emergency Management 2024-2029	01 Jul 2024	30 Jun 2029
		Research, Science and Innovation: Innovation Trailblazer Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: New to R&D Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: R&D Project Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: Technology Incubator Programme 2023-2027	01 Jul 2023	30 Jun 2027
		Economic and Regional Development: Major Events Development Fund 2022-2027	01 Jul 2022	30 Jun 2027
		Economic Development: International Growth Fund 2022-2027	01 Feb 2023	30 Jun 2027
		Economic Development: New Zealand Screen Production Grant - International 2021-2026	01 Jul 2021	30 Jun 2026
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2021-2025	01 Dec 2020	30 Jun 2025
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2022 - 2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Clean Heavy Vehicles Grants 2023-2028	01 Sep 2023	30 Jun 2028
		Energy and Resources: Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028
		Energy and Resources: National New-Energy Development Centre 2022-2026	31 Oct 2021	30 Jun 2026
		Energy and Resources: Public Electric Vehicle Charging Hubs and Infrastructure 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: In-year payments fair value write-down and impairment	01 Apr 2022	30 Jun 2026
	Capital expenditure (non-departmental)	Research, Science and Innovation: In-year payments loans	01 Apr 2022	30 Jun 2026
		Science, Innovation and Technology: Kenepuru Science Centre 2023-2026	01 Jan 2024	30 Jun 2026

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Conservation	Output expenses (departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
	Output expenses (non-departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
		Mount Ruapehu: Management and Removal of Ski Fields Infrastructure	01 Oct 2023	30 Jun 2028
		Predator Free New Zealand	01 Jul 2020	30 Jun 2025
Customs	Output expenses (departmental)	Traveller Declaration System Development	01 Sep 2021	30 Jun 2026
Defence Force	Output expenses (departmental)	Response to the sinking of the HMNZS Manawanui	01 Apr 2025	30 Jun 2028
	Other expenses (non-departmental)	Unwind of Discount Rate - Veterans' Entitlements	01 Jul 2023	30 Jun 2026
Environment	Output expenses (non-departmental)	Climate Emergency Response Fund - Waste Initiatives	01 Jul 2022	30 Jun 2027
		Community Environment Fund	01 Jul 2020	30 Jun 2025
		Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	01 Jul 2020	30 Jun 2025
		Freshwater Improvement Fund	01 Jul 2020	30 Jun 2025
		Indigenous Biodiversity Fund	03 Sep 2023	30 Jun 2028
		Kaipara Moana Remediation	01 Jul 2020	30 Jun 2025
		Regional Planning Implementation - Delivery Partners in First Tranche Regions	01 Sep 2023	30 Jun 2028
		Regional Planning Implementation - Non-Government Organisations	01 Sep 2023	30 Jun 2028
		Regional Planning Implementation - Regional Readiness	01 Sep 2023	30 Jun 2028
		Supporting Equitable Transitions and Climate Resilience for Māori	01 Jul 2022	30 Jun 2026
		Te Mana o Te Wai	01 Jul 2020	30 Jun 2025
Finance	Output expenses (non-departmental)	Central Crown Infrastructure Delivery Agency - Operating	01 Jan 2023	01 Jan 2027
	Other expenses (non-departmental)	Crown Infrastructure Financing Agency - Operating	01 Dec 2024	30 Jun 2029
		Impairment of Crown Equity Investments	01 Apr 2025	30 Jun 2026
		KiwiRail - Project iReX Wind down Costs	20 Apr 2024	30 Jun 2026
		North Island Severe Weather Events-Financing Support	27 Sep 2023	30 Jun 2028
		Shovel Ready Project Funding - Crown Infrastructure Partners	01 Aug 2020	30 Jun 2025
		Shovel Ready Project Funding - Ōtākaro Limited	01 Aug 2020	30 Jun 2025

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Capital expenditure (non-departmental)	Central Crown Infrastructure Delivery Agency - Capital	01 Jan 2023	01 Jan 2026
		Crown Infrastructure Financing Agency - Equity Injection	01 Dec 2024	30 Jun 2029
		Crown Infrastructure Partners Limited - Equity Injection	01 Jul 2022	30 Jun 2026
		Local Government Funding Agency Liquidity Facility	14 Apr 2022	13 Apr 2025
		Local Government Funding Agency Liquidity Facility	14 Apr 2025	30 Jun 2029
		New Zealand Green Investment Finance Ltd - Equity Injections for Capital Investments	01 Mar 2024	30 Jun 2028
		Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	01 Jul 2022	30 Jun 2027
		Toka Tū Ake Earthquake Commission Lending Facility	03 Jul 2023	30 Jun 2027
		Venture Capital Fund	01 May 2024	30 Jun 2028
Foreign Affairs	Other expenses (non-departmental)	International Development Cooperation	01 Jul 2024	30 Jun 2027
Forestry	Other expenses (non-departmental)	Forestry and Other Economic Development, and Erosion Control	01 Jul 2021	30 Jun 2026
	Capital expenditure (non-departmental)	Forestry: Capital investment in the Crown's Forestry Assets	01 Jul 2022	30 Jun 2027
Health	Output expenses (departmental)	Strengthening Pacific Health Systems	01 Jul 2024	30 Jun 2029
	Capital expenditure (non-departmental)	Health Capital Envelope	01 Jul 2022	30 Jun 2027
		New Dunedin Hospital 2021-2026	01 Nov 2021	30 Jun 2026
Housing and Urban Development	Output expenses (non-departmental)	Affordable Housing Fund	01 Jul 2022	30 Jun 2027
		Authority for the Residential Property Management Regime	01 Jul 2023	30 Jun 2027
		Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
		He Kūkū ki te Kāinga - Increasing Māori Housing Supply	01 Jul 2022	30 Jun 2025
		Infrastructure Investment to Progress Urban Development	01 Jul 2024	30 Jun 2029
		Land for Housing Programme	01 Jul 2022	30 Jun 2027
		Operating the Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
		Operating the Land for Housing Programme	01 Jul 2022	30 Jun 2027
		Progressing the Pipeline of Māori Housing 2022 - 2025	01 Jul 2022	30 Jun 2025

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Internal Affairs	Other expenses (non-departmental)	Kāinga Ora Land Programme	01 Jul 2021	30 Jun 2026
		Land for Housing Operations	01 Jul 2021	30 Jun 2026
		Land for Housing Programme - developers' loans - Fair value write down	01 Sep 2021	30 Jun 2025
		Transfer of infrastructure assets to Councils and other Stakeholders	01 Jul 2024	30 Jun 2029
	Capital expenditure (non-departmental)	Housing Infrastructure Fund Loans	01 Jul 2023	30 Jun 2028
		Kāinga Ora - Homes and Communities Crown Lending Facility	01 Oct 2022	30 Jun 2027
		Kāinga Ora - Homes and Communities Private Debt Refinancing Facility	01 Oct 2022	30 Jun 2027
		Land for Housing Programme - developers' loan payments	01 Sep 2021	30 Jun 2025
		Progressive Home Ownership Fund	01 Jul 2024	30 Jun 2029
		Tāmaki Regeneration Company Limited - Equity Injection	01 Jul 2023	30 Jun 2027
	Multi-category expenses and capital expenditure	Residential Development Underwrite	01 Oct 2024	30 Jun 2029
		Housing Acceleration Fund	01 Jul 2021	30 Jun 2026
	Output expenses (departmental)	Digital Safety Initiatives for the Pacific	01 Jul 2021	30 Jun 2026
		Tāhuhu - Preserving the Nation's Memory	01 Jul 2022	30 Jun 2027
	Other expenses (non-departmental)	Water Services Reform: Better Off Support Package	01 Aug 2022	30 Jun 2027
	Capital expenditure (non-departmental)	Fire and Emergency New Zealand - Loans	01 Dec 2022	30 Jun 2025
Justice	Output expenses (non-departmental)	General Election and Electoral Services	01 Jul 2024	30 Jun 2027
Labour Market	Output expenses (departmental)	Border Support Services	01 Sep 2021	30 Jun 2025
Māori Development	Output expenses (departmental)	Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga Crown Response to Wakatū Litigation and Related Proceedings	24 Feb 2025	30 Jun 2028
	Output expenses (non-departmental)	Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori	01 Jul 2022	30 Jun 2025
	Other expenses (non-departmental)	Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitiāia National Resilience Plan - Kaitiāia Airport Works	24 Feb 2025	30 Jun 2028
Office of the Clerk	Output expenses (departmental)	Inter-parliamentary Relations	01 Jul 2023	30 Jun 2026

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Parliamentary Service	Other expenses (non-departmental)	Additional Support for Members	01 Nov 2023	31 Oct 2026
		Final and Other Contractual Payments to Staff	01 Oct 2023	30 Sep 2026
		Party and Member Support 54th Parliament	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
	Capital expenditure (non-departmental)	Crown Asset Management	01 Jul 2024	30 Jun 2028
		Future Accommodation Strategy	01 Jul 2024	30 Jun 2029
	Prime Minister and Cabinet	Output expenses (non-departmental)	North Island Severe Weather Events - Administrative Services	09 Oct 2023
	Other expenses (non-departmental)	Flood Resilience Projects	18 Sep 2023	30 Jun 2025
		North Island Severe Weather Events	27 Sep 2023	30 Jun 2025
	Social Development	Output expenses (departmental)	Historic Claims	01 Jul 2024
	Other expenses (departmental)	Te Pae Tawhiti - Horizon One	01 Jul 2023	30 Jun 2026
Statistics	Output expenses (departmental)	Delivery of population and social statistics	01 Jul 2024	30 Jun 2029
Te Arawhiti	Output expenses (departmental)	Crown Response to Wakatū Litigation and Related Proceedings	01 Jul 2024	30 Jun 2028
	Other expenses (non-departmental)	Historical Treaty of Waitangi Settlements 2024 - 2028	30 Jun 2024	30 Jun 2028
		Historical Treaty of Waitangi Settlements 2025 - 2029	30 Jun 2025	30 Jun 2029
		National Resilience Plan - Kaitaia Airport Works	01 Oct 2023	30 Jun 2028
Tertiary Education	Capital expenditure (non-departmental)	Crown Loan to Support the Transformation of Te Pūkenga	03 Jul 2023	30 Jun 2028
Transport	Output expenses (departmental)	Auckland Light Rail Unit	01 May 2022	30 Jun 2025
	Output expenses (non-departmental)	Auckland Light Rail - Detailed Planning Phase	01 Oct 2022	30 Jun 2025
		Clean Vehicle Discount Scheme - Administration	01 Jul 2022	30 Jun 2027
		National Land Transport Programme Additional Crown Funding (2021-2024)	11 Apr 2023	30 Jun 2025
		Public Transport Bus Decarbonisation	01 Jul 2022	30 Jun 2027
		Rail - Grants	01 Jul 2022	30 Jun 2027
		Rail - Maintaining an Electric Locomotive Fleet	01 Jul 2020	30 Jun 2025
		Rail - Maintenance and Renewal of the Rail Network	01 Jul 2022	30 Jun 2025
		Rail - Maintenance and Renewal of the Rail Network (2024-2028)	01 Jul 2024	30 Jun 2028
	Retaining and Recruiting Bus Drivers	01 Sep 2022	30 Jun 2027	

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Other expenses (non-departmental)	Auckland City Rail Link - Operating	01 Jul 2020	30 Jun 2025
		Auckland City Rail Link Targeted Hardship Fund	01 Jul 2021	30 Jun 2026
		Clean Car Discount - Administration	01 Jul 2021	30 Jun 2026
		Clean Vehicle Discount Scheme - Rebates	01 Jul 2022	30 Jun 2027
		Coastal Shipping Resilience Fund	01 Jul 2024	30 Jun 2028
		Lower North Island Rail Passenger Rail Network Improvements - Local Council Grant	01 Jul 2024	30 Jun 2029
	Capital expenditure (non-departmental)	Auckland City Rail Link	01 Jul 2020	30 Jun 2025
		Auckland City Rail Link - Capital (2024-2028)	01 Jul 2024	30 Jun 2028
		Auckland Light Rail Strategic Land Acquisition	12 Dec 2022	30 Jun 2026
		Capital Investment Package - Funding for Crown assets	01 Jul 2022	30 Jun 2027
		Civil Aviation Authority - Capital Injection	01 Jul 2021	30 Jun 2026
		Government Policy Statement on Land Transport - Capital Grant (2024-2028)	01 Jul 2024	30 Jun 2028
		Government Policy Statement on Land Transport Loan (2024 -2028)	01 Jul 2024	30 Jun 2028
		Housing Infrastructure Fund Loans 2023-2028	01 Jul 2023	30 Jun 2028
		Joint Venture Airports - Crown Contribution 2023-2028	01 Jul 2023	30 Jun 2028
		National Land Transport Programme Loan 2021 - 2024	01 Dec 2021	30 Jun 2025
		North Island Weather Events - State Highway Recovery	01 Jul 2024	30 Jun 2028
		Rail - New Zealand Railways Corporation Equity Injection 2024-2029	01 Jul 2024	30 Jun 2029
		Regional State Highways	01 Jul 2020	30 Jun 2025
		Wai 2700 - Mana Wāhine Kaupapa Inquiry	01 Dec 2023	30 Jun 2028
Women	Output expenses (departmental)	Wai 2700 - Mana Wāhine Kaupapa Inquiry	01 Dec 2023	30 Jun 2028

Capital Injections

	2024/25	
	Main Estimates	Supplementary Estimates
DEPARTMENT	\$000	\$000
Business, Innovation and Employment, Ministry of (see Vote: Business, Science and Innovation)	17,500	13,500
Charter School Agency (see Vote: Education)	-	120
Conservation, Department of (see Vote: Conservation)	13,065	17,128
Controller and Auditor-General (see Vote: Audit)	7,355	7,355
Corrections, Department of (see Vote: Corrections)	56,028	134,325
Crown Law Office (see Vote: Attorney-General)	300	300
Defence Force, New Zealand (see Vote: Defence Force)	85,866	133,265
Education, Ministry of (see Vote: Education)	921,945	989,288
Foreign Affairs and Trade, Ministry of (see Vote: Foreign Affairs)	1,350	1,350
Housing and Urban Development, Ministry of (see Vote: Housing and Urban Development)	2,300	2,300
Inland Revenue Department (see Vote: Revenue)	800	1,900
Internal Affairs, Department of (see Vote: Internal Affairs)	166,275	160,275
Justice, Ministry of (see Vote: Justice)	57,922	96,205
Land Information New Zealand (see Vote: Lands)	74,159	54,178
Ministry of Disabled People (see Vote: Disabled People)	-	520
Oranga Tamariki - Ministry for Children (see Vote: Oranga Tamariki)	1,000	1,000
Pacific Peoples, Ministry for (see Vote: Pacific Peoples)	12	12
Police, New Zealand (see Vote: Police)	228,362	92,844
Primary Industries, Ministry for (see Vote: Agriculture, Biosecurity, Fisheries and Food Safety)	41,461	41,813
Prime Minister and Cabinet, Department of the (see Vote: Prime Minister and Cabinet)	93	93
Social Development, Ministry of (see Vote: Social Development)	14,191	15,128
Social Investment Agency (see Vote: Social Investment)	-	1,941
Statistics New Zealand (see Vote: Statistics)	1,400	1,400
Women, Ministry for (see Vote: Women)	-	250
Total Capital Injections	1,691,384	1,766,490

Crown Revenue and Capital Receipts

	2024/25								
	Tax Revenue			Non-Tax Revenue			Capital Receipts		
	Main Estimates	Supplementary Estimates	Total Budgeted	Main Estimates	Supplementary Estimates	Total Budgeted	Main Estimates	Supplementary Estimates	Total Budgeted
VOTE	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	-	-	-	64,642	4,452	69,094	-	-	-
Building and Construction	-	-	-	-	1,300	1,300	-	-	-
Business, Science and Innovation	21,500	600	22,100	624,456	70,241	694,697	15,262	(9,162)	6,100
Conservation	-	-	-	27,666	2,824	30,490	2,800	-	2,800
Courts	-	-	-	119,842	22,037	141,879	-	-	-
Customs	18,279,000	(470,000)	17,809,000	13,880	-	13,880	-	-	-
Defence	-	-	-	-	-	-	814,503	123,617	938,120
Education	-	-	-	6,765	-	6,765	-	-	-
Environment	-	-	-	3,802,169	(716,695)	3,085,474	-	-	-
Finance	-	-	-	5,539,141	390,050	5,929,191	209,854	53,175	263,029
Foreign Affairs	-	-	-	400	-	400	100	-	100
Forestry	-	-	-	42,584	(8,315)	34,269	-	-	-
Health	-	-	-	1,501,246	86,839	1,588,085	47,499	284,831	332,330
Housing and Urban Development	-	-	-	67,268	52,233	119,501	-	-	-
Justice	-	-	-	66,135	15,473	81,608	-	-	-
Labour Market	-	-	-	273,849	51,375	325,224	-	-	-
Lands	-	-	-	117,799	-	117,799	92,797	-	92,797
Māori Development	-	-	-	10	5,335	5,345	-	-	-
Police	-	-	-	95,400	-	95,400	-	-	-
Prime Minister and Cabinet	-	-	-	4,050	1,700	5,750	-	-	-
Public Service	-	-	-	18,804	1,618	20,422	-	-	-
Revenue	116,427,000	(1,020,000)	115,407,000	812,000	(80,000)	732,000	2,163,800	(190,800)	1,973,000
Social Development	-	-	-	27,772	(13,637)	14,135	1,065,850	69,598	1,135,448
Te Arawhiti	-	-	-	708	(77)	631	-	-	-
Tertiary Education	-	-	-	3,356	-	3,356	-	-	-
Transport	2,327,727	(83,414)	2,244,313	160,060	3,300	163,360	4,000	3,316	7,316
Total Crown Revenue and Capital Receipts	137,055,227	(1,572,814)	135,482,413	13,390,002	(109,947)	13,280,055	4,416,465	334,575	4,751,040