

# *Vote Agriculture, Biosecurity, Fisheries and Food Safety*

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APPROPRIATION MINISTER(S): Minister of Agriculture (M2), Minister for Biosecurity (M7), Minister for Food Safety (M33), Minister of Fisheries (M102)

APPROPRIATION ADMINISTRATOR: Ministry for Primary Industries

RESPONSIBLE MINISTER FOR MINISTRY FOR PRIMARY INDUSTRIES: Minister of Agriculture

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Capital Expenditure</b>					
Ministry for Primary Industries - Capital Expenditure PLA (M2) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Primary Industries, as authorised by section 24(1) of the Public Finance Act 1989.	20,221	3,706	-	3,706	23,927
<b>Total Departmental Capital Expenditure</b>	20,221	3,706	-	3,706	23,927
<b>Non-Departmental Output Expenses</b>					
Support for Walking Access (M2) This appropriation is limited to the operation of the New Zealand Walking Access Commission.	1,789	-	-	-	1,789
<b>Total Non-Departmental Output Expenses</b>	1,789	-	-	-	1,789
<b>Benefits or Related Expenses</b>					
Agriculture: Rural Veterinarians Bonding Scheme (M2) This appropriation is limited to the provision of payments to veterinary professionals agreeing to work in understaffed, rural areas, in accordance with government approved criteria and guidelines.	1,650	-	-	-	1,650
<b>Total Benefits or Related Expenses</b>	1,650	-	-	-	1,650
<b>Non-Departmental Other Expenses</b>					
COVID-19 Assistance for Primary Industries This appropriation is limited to the support of, or assistance to, the primary sector as part of addressing the impact of COVID-19.	-	-	10,245	10,245	10,245
Fisheries: Aquaculture Settlements (M102) This appropriation is limited to the recognition of settlements negotiated under the Māori Aquaculture Commercial Claims Settlement Act 2004.	18,000	(12,801)	-	(12,801)	5,199
Fisheries: Provision for Fisheries Debt Write Downs (M102) This appropriation is limited to commercial fishing sector quota holder debt write-offs.	1,000	-	-	-	1,000
Subscriptions to International Organisations (M2) This appropriation is limited to New Zealand's membership of primary industry-related international organisations.	3,208	130	-	130	3,338
<b>Total Non-Departmental Other Expenses</b>	22,208	(12,671)	10,245	(2,426)	19,782

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<b>Multi-Category Expenses and Capital Expenditure</b>					
<b>Agriculture: Programmes Supporting Sustainability MCA (M2)</b> The single overarching purpose of this appropriation is to support a sustainable and competitive agricultural sector through implementing and delivering programmes, and undertaking research.	32,231	(938)	6,114	5,176	37,407
<i>Departmental Output Expenses</i>					
<i>Agriculture: Administration of Grants and Programmes</i> This category is limited to the administration of government approved schemes, grants and assistance to the agricultural sector.	7,951	(1,584)	6,054	4,470	12,421
<i>Animal Welfare: Education and Enforcement</i> This category is limited to education and enforcement intended to improve animal welfare in New Zealand.	10,358	5,389	-	5,389	15,747
<i>Non-Departmental Output Expenses</i>					
<i>Agriculture: Climate Change Research</i> This category is limited to obtaining science, research, technology, capacity and capability in climate change related to the primary land-based sectors.	2,260	-	-	-	2,260
<i>Agriculture: Recovery Assistance</i> This Category is limited to providing recovery assistance to the primary sector to prevent or repair damage or minimise losses or provide professional advice following a response or adverse event such as a fire or biosecurity incursion.	-	5,287	60	5,347	5,347
<i>Non-Departmental Other Expenses</i>					
<i>Agriculture: Adverse Climatic Events</i> This category is limited to providing recovery assistance to the primary sector in the aftermath of adverse climatic events and assistance to rural support trusts.	526	(526)	-	(526)	-
<i>Agriculture: Sustainable Farming Fund</i> This category is limited to community driven programmes aimed at improving economic and environmental performance in farming.	11,136	(9,504)	-	(9,504)	1,632
<b>Biosecurity: Border and Domestic Biosecurity Risk Management MCA (M7)</b> The single overarching purpose of this appropriation is to improve biosecurity risk management by providing operational support to prevent harmful organisms from crossing the borders and working to reduce the unwanted harm caused by organisms already established in New Zealand.	365,365	151,466	-	151,466	516,831
<i>Departmental Output Expenses</i>					
<i>Biosecurity Incursion Response and Long Term Pest Management</i> This category is limited to the assessment, containment and possible eradication of suspected biosecurity risk organisms within New Zealand.	40,516	13,952	-	13,952	54,468
<i>Border Biosecurity Monitoring and Clearance</i> This category is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.	133,024	1,270	-	1,270	134,294

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<i>Border Biosecurity Systems Development and Maintenance</i> This category is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.	25,151	(875)	-	(875)	24,276
<i>Domestic Biosecurity Surveillance</i> This category is limited to domestic biosecurity surveillance activities.	57,174	(7,915)	-	(7,915)	49,259
<i>Response to Mycoplasma bovis</i> This category is limited to the eradication and long-term management of Mycoplasma bovis.	68,500	69,971	-	69,971	138,471
<i>Non-Departmental Output Expenses</i>					
<i>Biosecurity: Control of Bovine TB</i> This category is limited to the Crown's contribution to implementing the National Bovine Tuberculosis Pest Management Plan.	24,000	-	-	-	24,000
<i>Non-Departmental Other Expenses</i>					
<i>Biosecurity: Compensation and ex-gratia payments following a Biosecurity Event</i> This category is limited to the expenses incurred as a result of compensation and ex-gratia payments arising from Biosecurity events.	-	8,424	-	8,424	8,424
<i>Compensation and Ex-Gratia Payments in Response to Mycoplasma bovis</i> This category is limited to the payment of compensation and ex-gratia payments relating to actions taken to manage Mycoplasma bovis under the Biosecurity Act 1993.	17,000	66,639	-	66,639	83,639
<b>Development and Implementation of Primary Industries Policy Advice MCA (M2)</b> The single overarching purpose of this appropriation is to provide both policy and operational advice and support to Ministers in discharging their policy and operational decision-making responsibilities with regards to primary industries.	158,108	11,004	-	11,004	169,112
<i>Departmental Output Expenses</i>					
<i>Agriculture: Implementation of Policy Advice and ministerial servicing</i> This category is limited to implementing policy decisions, operational policy, and administering legislation relating to agriculture, and climate change matters, and ministerial servicing.	26,376	6,459	-	6,459	32,835
<i>Agriculture: Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to agriculture, and climate change.	28,268	1,094	-	1,094	29,362
<i>Animal Welfare Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to animal welfare.	1,494	(77)	-	(77)	1,417
<i>Animal Welfare: Implementation of Policy Advice and ministerial servicing</i> This category is limited to implementing policy decisions, operational policy, and administering legislation relating to, animal welfare, and ministerial servicing.	3,785	450	-	450	4,235

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<i>Biosecurity Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to biosecurity.	5,607	(1,004)	-	(1,004)	4,603
<i>Fisheries Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to the development of standards and guidelines for the sustainable and efficient utilisation of New Zealand's fisheries and promotion of New Zealand's interests in an international context.	13,716	513	-	513	14,229
<i>Food Safety: Development of Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to food safety.	6,469	534	-	534	7,003
<i>Food Safety: Implementation of Policy Advice and ministerial servicing</i> This category is limited to implementing policy decisions, operational policy, and administering legislation relating to food safety matters, and ministerial servicing.	3,047	(972)	-	(972)	2,075
<i>Implementation of Biosecurity Policy Advice</i> This category is limited to implementing policy decisions, operational policy, and administering legislation relating to biosecurity matters, and ministerial servicing.	20,011	(1,474)	-	(1,474)	18,537
<i>Operational Advice on Sustainability and Management Controls in Fisheries</i> This category is limited to operational advice to support decision-making by Ministers on Government policy matters relating to operational advice on sustainability and management controls for New Zealand's fisheries.	32,129	5,978	-	5,978	38,107
<i>Trade and Market Access Primary Industries</i> This category is limited to the implementation of government interventions, including the coordination of activities, development and delivery of frameworks that facilitate international trade in primary products with the exception of food-related safety aspects, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.	17,206	(497)	-	(497)	16,709
<b>Fisheries: Managing the Resource Sustainably MCA (M102)</b> The single overarching purpose of this appropriation is to manage the sustainable use of fisheries resources and protection of the aquatic environment.	64,619	1,832	-	1,832	66,451
<i>Departmental Output Expenses</i>					
<i>Fisheries Enforcement and Monitoring</i> This category is limited to informing, assisting, directing and enforcing adherence to New Zealand fisheries laws.	45,322	3,911	-	3,911	49,233
<i>Fisheries Management</i> This category is limited to implementing ministerial decisions on sustainability and management controls for New Zealand fisheries.	14,727	(1,673)	-	(1,673)	13,054

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<i>Fisheries: Administration of Grants and Programmes</i> This category is limited to the administration of government approved schemes, grants and assistance to the fisheries sector.	291	(25)	-	(25)	266
<i>Fisheries: Aquaculture</i> This category is limited to implementing aquaculture policy advice, supporting and monitoring the growth of the aquaculture industry.	4,255	(506)	-	(506)	3,749
<i>Non-Departmental Other Expenses</i>					
<i>Fisheries Quota Shares &amp; ACE Administration Costs</i> This category is limited to the administration of the sale of Crown Quota Shares and Annual Catch Entitlement (ACE).	24	125	-	125	149
<b>Food Safety: Protecting Consumers MCA (M33)</b> The single overarching purpose of this appropriation is to protect consumers from food borne disease and maintain and enhance New Zealand's reputation as a trusted supplier of safe and suitable food.	116,084	1,764	-	1,764	117,848
<i>Departmental Output Expenses</i>					
<i>Food Safety: Assurance</i> This category is limited to justifying and delivering assurances to consumers, the public, overseas authorities and other stakeholders that food, food-related products and inputs into the production of food (whether undertaken or produced in New Zealand or imported) are managed, audited, approved, registered and/or monitored in accordance with New Zealand legislation and, for exports, relevant importing countries' market access requirements.	74,567	(1,824)	-	(1,824)	72,743
<i>Food Safety: Information</i> This category is limited to engagement of, and information for, stakeholders about food safety and suitability, to encourage participation in, and compliance with, the food regulatory programme, and to enable consumers to make appropriate food choices.	4,283	441	-	441	4,724
<i>Food Safety: Response</i> This category is limited to the investigation of, preparedness for, and response to, food related events, incidents, emergencies, complaints and suspected breaches of legislation and taking appropriate sanctions and enforcement action.	5,290	2,582	-	2,582	7,872
<i>Food Safety: Standards</i> This category is limited to the scientific inputs and development and implementation of food related standards (including as appropriate international and joint Australia/New Zealand standards) and standards related to inputs into food production, imports, exports, new and emerging issues and the domestic market.	21,324	1,089	-	1,089	22,413
<i>Food Safety: Trade and Market Access Food Safety</i> This category is limited to the coordination of activities, development and delivery of frameworks that facilitate the food-related safety aspects of international trade in primary products, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.	7,370	(1,224)	-	(1,224)	6,146

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<b>Non-Departmental Output Expenses</b>					
<i>Food Safety Science and Research</i> This category is limited to the promotion, coordination and delivery of food safety science and research.	1,150	700	-	700	1,850
<b>Non-Departmental Other Expenses</b>					
<i>Food Safety: Joint Food Standards Setting Treaty</i> This category is limited to the development of joint food standards, codes of practice, and guidance material for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.	2,100	-	-	-	2,100
<b>Total Multi-Category Expenses and Capital Expenditure</b>	736,407	165,128	6,114	171,242	907,649
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	782,275	156,163	16,359	172,522	954,797

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Output Expenses</b>		
<b>New Zealand Agricultural Greenhouse Gas Research (M2)</b> This appropriation is limited to greenhouse gas research.  Commences: 01 October 2019  Expires: 30 June 2024	Original Appropriation Adjustments to 2018/19 Adjustments for 2019/20 Adjusted Appropriation Actual to 2018/19 Year End Estimated Actual for 2019/20 Estimate for 2020/21 Estimated Appropriation Remaining	23,050 - - 23,050 - 3,650 4,850 14,550
<b>Non-Departmental Other Expenses</b>		
<b>Global Research Alliance on Agricultural Greenhouse Gases (M2)</b> This appropriation is limited to the Global Research Alliance on Agricultural Greenhouse Gases.  Commences: 01 July 2016  Expires: 30 June 2020	Original Appropriation Adjustments to 2018/19 Adjustments for 2019/20 Adjusted Appropriation Actual to 2018/19 Year End Estimated Actual for 2019/20 Estimate for 2020/21 Estimated Appropriation Remaining	26,960 15,608 (439) 42,129 21,937 14,242 - 5,950

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Primary Growth Partnership (M2)</b> This appropriation is limited to primary, food and forestry sector investment in education and skills development, research and development, product development, commercialisation, market development and technology transfer, in partnership with relevant industry groups, including research related to greenhouse gases via the New Zealand Agricultural Greenhouse Gas Research Centre.  Commences: 01 July 2017  Expires: 30 June 2022	Original Appropriation	244,312
	Adjustments to 2018/19	(80,892)
	Adjustments for 2019/20	(88,022)
	Adjusted Appropriation	75,398
	Actual to 2018/19 Year End	68,128
	Estimated Actual for 2019/20	7,270
	Estimate for 2020/21	-
<b>Sustainable Food and Fibre Futures (M2)</b> This appropriation is limited to expenses incurred in conjunction with co-funding from community and industry groups on supporting the sustainable development of New Zealand's primary industries.  Commences: 01 October 2019  Expires: 30 June 2024	Original Appropriation	255,491
	Adjustments to 2018/19	-
	Adjustments for 2019/20	-
	Adjusted Appropriation	255,491
	Actual to 2018/19 Year End	-
	Estimated Actual for 2019/20	28,469
	Estimate for 2020/21	32,468
Estimated Appropriation Remaining	194,554	
<b>Water Storage and Irrigation Investment Proposals (M2)</b> This appropriation is limited to preparation of proposals for irrigation schemes to an investment ready stage.  Commences: 01 July 2016  Expires: 30 June 2021	Original Appropriation	25,000
	Adjustments to 2018/19	(3,863)
	Adjustments for 2019/20	-
	Adjusted Appropriation	21,137
	Actual to 2018/19 Year End	20,168
	Estimated Actual for 2019/20	969
	Estimate for 2020/21	-
Estimated Appropriation Remaining	-	
<b>Non-Departmental Capital Expenditure</b>		
<b>Crown Irrigation Investments Limited (M2)</b> This appropriation is limited to the Crown's investment in Crown Irrigation Investments Limited.  Commences: 01 July 2017  Expires: 30 June 2021	Original Appropriation	63,000
	Adjustments to 2018/19	17,400
	Adjustments for 2019/20	-
	Adjusted Appropriation	80,400
	Actual to 2018/19 Year End	58,700
	Estimated Actual for 2019/20	15,000
Estimate for 2020/21	6,700	
Estimated Appropriation Remaining	-	



## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	782,275	156,163	16,359	172,522	954,797
Total Forecast MYA Non-Departmental Output Expenses	-	3,650	-	3,650	3,650
Total Forecast MYA Non-Departmental Other Expenses	52,191	14,695	-	14,695	66,886
Total Forecast MYA Non-Departmental Capital Expenditure	14,313	687	-	687	15,000
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>848,779</b>	<b>175,195</b>	<b>16,359</b>	<b>191,554</b>	<b>1,040,333</b>

## Capital Injection Authorisations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Ministry for Primary Industries - Capital Injection (M2)	15,856	52,198	-	52,198	68,054

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2019/20				
	Estimates \$000	Cumulative Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	1,789	-	3,650	3,650	5,439
Benefits or Related Expenses	1,650	NA	-	-	1,650
Borrowing Expenses	-	-	-	-	-
Other Expenses	74,399	-	12,269	12,269	86,668
Capital Expenditure	34,534	3,706	687	4,393	38,927
Intelligence and Security Department Expenses and Capital Expenditure	-	-	NA	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	705,621	100,037	6,047	106,084	811,705
<i>Other Expenses</i>	30,786	-	65,158	65,158	95,944
<i>Capital Expenditure</i>	-	NA	-	-	-
<b>Total Appropriations</b>	848,779	103,743	87,811	191,554	1,040,333
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	NA	-	-	-
Non-Tax Revenue	43,988	NA	76,006	76,006	119,994
Capital Receipts	-	NA	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	43,988	-	76,006	76,006	119,994

## Part 3 - Details of Non-Departmental Appropriations

### 3.4 - Non-Departmental Other Expenses

#### COVID-19 Assistance for Primary Industries (M102)

##### *Scope of Appropriation*

This appropriation is limited to the support of, or assistance to, the primary sector as part of addressing the impact of COVID-19.

##### *Expenses*

	2019/20			
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Total Budget \$000
Total Appropriation	-	-	10,245	10,245

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to support or assist the primary sector as part of addressing the impact of COVID-19.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

	2019/20			
	Estimates Standard	Supplementary Estimates Standard	Addition to the Supplementary Estimates Standard	Total Standard
Assessment of Performance				
Purchase a maximum of 53% of the estimated 'surplus pigs' each fortnight (up to a maximum of 2000 pig carcasses/week) for six weeks	New measure	-	100%	100%

##### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister of Agriculture in a report appended to the Ministry for Primary Industries' Annual Report.

*Service Providers*

Provider	2019/20				Expiry of Resourcing Commitment
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	Total \$000	
<b>Non-Government Organisations</b>					
Other Providers	-	-	5,423	5,423	Various
Freshpork	-	-	1,760	1,760	26/06/2020
WilsonHellaby	-	-	1,054	1,054	26/06/2020
Patoa Farms	-	-	1,008	1,008	26/06/2020
PorkCorp	-	-	490	490	26/06/2020
Cabernet Foods	-	-	302	302	26/06/2020
<b>Total</b>	-	-	<b>10,245</b>	<b>10,245</b>	

The table above shows the main service providers for this appropriation.

*Reasons for Change in Appropriation*

This is a new appropriation established in 2019/20.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Agriculture: Programmes Supporting Sustainability (M2)

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support a sustainable and competitive agricultural sector through implementing and delivering programmes, and undertaking research.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

###### *Agriculture: Administration of Grants and Programmes*

This category is limited to the administration of government approved schemes, grants and assistance to the agricultural sector.

###### *Animal Welfare: Education and Enforcement*

This category is limited to education and enforcement intended to improve animal welfare in New Zealand.

##### **Non-Departmental Output Expenses**

###### *Agriculture: Climate Change Research*

This category is limited to obtaining science, research, technology, capacity and capability in climate change related to the primary land-based sectors.

###### *Agriculture: Recovery Assistance*

This Category is limited to providing recovery assistance to the primary sector to prevent or repair damage or minimise losses or provide professional advice following a response or adverse event such as a fire or biosecurity incursion.

##### **Non-Departmental Other Expenses**

###### *Agriculture: Adverse Climatic Events*

This category is limited to providing recovery assistance to the primary sector in the aftermath of adverse climatic events and assistance to rural support trusts.

###### *Agriculture: Adverse Earthquake Events*

This category is limited to providing recovery support and assistance to the primary sector and rural support trusts in the aftermath of adverse earthquake events.

###### *Agriculture: Sustainable Farming Fund*

This category is limited to community driven programmes aimed at improving economic and environmental performance in farming.

*Expenses, Revenue and Capital Expenditure*

	2019/20			
	Estimates \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Total Budget \$000
<b>Total Appropriation</b>	<b>32,231</b>	<b>(938)</b>	<b>6,114</b>	<b>37,407</b>
Departmental Output Expenses				
Agriculture: Administration of Grants and Programmes	7,951	(1,584)	6,054	12,421
Animal Welfare: Education and Enforcement	10,358	5,389	-	15,747
Non-Departmental Output Expenses				
Agriculture: Climate Change Research	2,260	-	-	2,260
Agriculture: Recovery Assistance	-	5,287	60	5,347
Non-Departmental Other Expenses				
Agriculture: Adverse Climatic Events	526	(526)	-	-
Agriculture: Sustainable Farming Fund	11,136	(9,504)	-	1,632
<b>Funding for Departmental Output Expenses</b>				
Revenue from the Crown	<b>18,186</b>	<b>3,823</b>	<b>6,054</b>	<b>28,063</b>
Agriculture: Administration of Grants and Programmes	7,834	(1,526)	6,054	12,362
Animal Welfare: Education and Enforcement	10,352	5,349	-	15,701
Revenue from Others	<b>123</b>	<b>(18)</b>	-	<b>105</b>
Agriculture: Administration of Grants and Programmes	117	(58)	-	59
Animal Welfare: Education and Enforcement	6	40	-	46

*Reasons for Change in Appropriation*

This appropriation increased by a further \$6.114 million to \$37.407 million for 2019/20 due to:

- \$6 million in 2019/20 as part of the Worker Redeployment Package, and
- \$114,000 for support in mitigating the impact of economic and social disruption on communities in response to the impact of COVID-19.