

Vote Education

APPROPRIATION MINISTER(S): Minister of Education (M26)

APPROPRIATION ADMINISTRATOR: Ministry of Education

RESPONSIBLE MINISTER FOR MINISTRY OF EDUCATION: Minister of Education

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses					
School Property Portfolio Management (M26) This appropriation is limited to support and advice for schools on property issues; managing and supporting the purchase and construction of new property; and upgrades to existing property and disposal of surplus property; managing teacher and caretaker housing; and other services provided by the Ministry of Education in its stewardship of the land, buildings and other facilities that comprise the State school sector property portfolio.	1,909,036	64,952	-	64,952	1,973,988
Services to Other Agencies RDA (M26) This appropriation is limited to the provision of services by the Ministry of Education to government departments and other agencies where those services are not within the scope of another departmental output expense appropriation in Vote Education.	1,800	850	-	850	2,650
Support and Resources for Education Providers (M26) This appropriation is limited to expenditure on policies, regulations and services focused on the governance, management and operation of education providers.	125,165	2,492	700	3,192	128,357
Support and Resources for Parents and the Community (M26) This appropriation is limited to expenditure on support focused on increasing informed engagement by families and communities in their children's educational outcomes.	11,769	1,729	-	1,729	13,498
Total Departmental Output Expenses	2,047,770	70,023	700	70,723	2,118,493
Departmental Other Expenses					
Transfer of an Asset to the Teaching Council of Aotearoa New Zealand (M26) This appropriation is limited to the expenses incurred in transferring the Teaching Council Online Services Application intangible asset from the Ministry of Education to the Teaching Council of Aotearoa New Zealand.	-	2,935	-	2,935	2,935
Total Departmental Other Expenses	-	2,935	-	2,935	2,935
Departmental Capital Expenditure					
Ministry of Education - Capital Expenditure PLA (M26) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Education, as authorised by section 24(1) of the Public Finance Act 1989.	1,152,178	(164,352)	-	(164,352)	987,826
Total Departmental Capital Expenditure	1,152,178	(164,352)	-	(164,352)	987,826

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Output Expenses					
Contribution to the Teaching Council of Aotearoa New Zealand (M26) This appropriation is limited to a contribution towards the Teaching Council of Aotearoa New Zealand carrying out its leadership and other statutory functions for the teaching profession and education.	10,757	-	-	-	10,757
Early Childhood Education (M26) This appropriation is limited to subsidising delivery of early childhood education services for children under six years of age by licensed and chartered early childhood education services and by licence-exempt and certificated centres and the provision of related funds to such services and centres.	2,016,459	18,154	-	18,154	2,034,613
Primary Education (M26) This appropriation is limited to providing roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes to enable the delivery of the National Curriculum to all students for Years 0 to 8.	3,335,449	211,995	14,443	226,438	3,561,887
School Managed Network Funding (M26) This appropriation is limited to supporting schools' purchase of a core package of managed network services from the provider of the managed network service.	28,750	1,500	-	1,500	30,250
School Risk Management Scheme (M26) This appropriation is limited to the expenses incurred in purchasing reinsurance and settling claims under the school risk management scheme, in accordance with sections 78D to 78F of the Education Act 1989.	5,000	-	-	-	5,000
School Transport (M26) This appropriation is limited to transporting eligible students to and from State and state integrated schools and associated facilities.	199,950	21,000	-	21,000	220,950
Schooling Improvement (M26) This appropriation is limited to school support and schooling improvement projects, including iwi-strengthening education projects, to improve the capability of schools and school clusters and their responsiveness to the needs of their communities.	21,323	(11,848)	-	(11,848)	9,475
Secondary Education (M26) This appropriation is limited to providing roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes to enable the delivery of the National Curriculum to all students for Years 9 to 13.	2,334,413	94,546	9,278	103,824	2,438,237
Secondary-Tertiary Interface (M26) This appropriation is limited to delivery of programmes of learning at the secondary-tertiary interface.	88,470	12,205	14,000	26,205	114,675
Support for Early Childhood Education Providers (M26) This appropriation is limited to assisting early childhood education services and other bodies corporate that provide child places for early childhood education.	11,226	-	-	-	11,226
Supporting Parenting (M26) This appropriation is limited to delivery of specific programmes and providing advice and support that enhances the role of parents/caregivers in the development of their children.	9,329	20,340	-	20,340	29,669

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
UNESCO (M26) This appropriation is limited to providing administration and a programme of activities of the (New Zealand) National Commission of the United Nations Educational, Scientific and Cultural Organisation, including annual membership contribution to international administration and participation in regional and international activities.	2,083	-	-	-	2,083
Total Non-Departmental Output Expenses	8,063,209	367,892	37,721	405,613	8,468,822
Benefits or Related Expenses					
Home Schooling Allowances (M26) This appropriation is limited to allowances for parents/caregivers of children in full-time correspondence programmes for primary and secondary education and parents/caregivers of children receiving their primary and secondary education at home (where a certificate of exemption from enrolment has been approved under section 21 of the Education Act 1989).	5,829	(808)	700	(108)	5,721
Scholarships and Awards for Students (M26) This appropriation is limited to scholarships and allowances for school students, including subsidies toward fees and travel costs and programmes.	15,664	900	-	900	16,564
Scholarships and Awards for Teachers and Trainees (M26) This appropriation is limited to study awards, sabbaticals and fellowships for teachers and scholarships and allowances for students undertaking teacher training education.	25,165	1,022	-	1,022	26,187
Total Benefits or Related Expenses	46,658	1,114	700	1,814	48,472
Non-Departmental Other Expenses					
Education Providers with COVID-19-Related Losses of Income (M26) This appropriation is limited to providing grants as determined by Cabinet to education providers who have suffered a loss of income as a result of COVID-19.	-	-	18,638	18,638	18,638
Impairment of Debts and Assets and Debt Write-Offs (M26) This appropriation is limited to bad debt write-offs for Crown debt and to impairment of Crown debt or other assets arising from objective evidence of one or more loss events that occurred after the initial recognition of the Crown debt or asset, and the loss event (or events) has had a reliably measurable impact on the estimated future cash flows of the debt or other asset.	-	3,700	-	3,700	3,700
Integrated Schools Property (M26) This appropriation is limited to providing funding to proprietors of integrated schools for capital upgrade, including modernisation, of their existing school property and facilities as well as expansion of the network of integrated schools.	75,890	300	-	300	76,190
Total Non-Departmental Other Expenses	75,890	4,000	18,638	22,638	98,528

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Capital Expenditure					
School Support Project (M26) This appropriation is limited to capital costs of implementing approved school support and schooling improvement projects (other than costs related to school property assets).	1,880	-	-	-	1,880
Schools Furniture and Equipment (M26) This appropriation is limited to providing funding to schools for new furniture and equipment when capital works have been approved or to fund the replacement of furniture and equipment.	41,619	17,132	-	17,132	58,751
Total Non-Departmental Capital Expenditure	43,499	17,132	-	17,132	60,631
Multi-Category Expenses and Capital Expenditure					
Improved Quality Teaching and Learning MCA (M26) The single overarching purpose of this appropriation is to improve the quality of teaching and learning for children and young people aged 0-18 years.	227,899	31,863	51,340	83,203	311,102
<i>Departmental Output Expenses</i>					
<i>Support and Resources for Teachers</i> This category is limited to expenditure on policies and services focused on supporting the work and enhancing the capability of teachers.	74,049	25,397	44,939	70,336	144,385
<i>Non-Departmental Output Expenses</i>					
<i>Curriculum Support</i> This category is limited to the purchase of supplementary educational programmes for schools and communities to ensure wider access to these opportunities	55,188	3,824	6,401	10,225	65,413
<i>Professional Development and Support</i> This category is limited to the delivery of professional development and advisory support to early childhood education services and schools to support effective teaching and enhance self-management.	98,662	2,642	-	2,642	101,304
Outcomes for Target Student Groups MCA (M26) The single overarching purpose of this appropriation is to improve outcomes for targeted student groups.	812,609	54,724	1,330	56,054	868,663
<i>Departmental Output Expenses</i>					
<i>Interventions for Target Student Groups</i> This category is limited to expenditure on policies and services focused on targeted student groups or individuals' participation in education.	317,794	11,595	-	11,595	329,389
<i>Non-Departmental Output Expenses</i>					
<i>Learning Support</i> This category is limited to providing additional resources to enable students with additional learning needs to participate in education.	480,887	36,837	1,330	38,167	519,054
<i>School Lunch Programme</i> This category is limited to providing school lunches to students in schools and kura with high concentrations of disadvantage.	-	6,125	-	6,125	6,125

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type					
<i>Service Academies</i> This category is limited to providing military-focused programmes for disengaged or disengaging senior students in secondary schools.	3,785	-	-	-	3,785
<i>Students Attendance and Engagement</i> This category is limited to providing services to support increased attendance for non-attending students.	10,143	167	-	167	10,310
Oversight and Administration of the Qualifications System MCA (M26) The single overarching purpose of this appropriation is to provide effective oversight and administration of the qualifications system by the New Zealand Qualifications Authority.	76,836	969	-	969	77,805
Non-Departmental Output Expenses					
<i>Provision of Communication and Advice</i> This category is limited to communication and advice related to education policies, programmes and services that are the responsibility of the New Zealand Qualifications Authority.	3,448	-	-	-	3,448
<i>Qualifications Support Structures</i> This category is limited to the New Zealand Qualifications Authority overseeing the setting of standards and New Zealand qualifications development, recognition and review of qualifications, and contributing to the maintenance and promotion of the New Zealand qualifications system.	6,049	282	-	282	6,331
<i>Quality Assurance</i> This category is limited to the provision by the New Zealand Qualifications Authority of quality assurance services and maintenance of the quality assurance framework, to support the New Zealand qualifications system.	5,594	687	-	687	6,281
<i>Secondary School Assessments</i> This category is limited to the New Zealand Qualifications Authority overseeing assessment for national secondary school qualifications, including the National Certificate of Educational Achievement and Scholarship examinations, and the moderation of internal and external school assessments.	55,327	-	-	-	55,327
Non-Departmental Capital Expenditure					
<i>Developing Online Assessment Systems</i> This category is limited to development and delivery of the National Certificate of Educational Achievement (NCEA) Online assessment solution and associated changes required to the New Zealand Qualifications Authority infrastructure.	6,418	-	-	-	6,418
Oversight of the Education System MCA (M26) The single overarching purpose of this appropriation is to provide policy advice, research, monitoring and related services that enable Ministers to discharge their responsibilities for a well-functioning education system (excluding tertiary education).	58,762	8,522	-	8,522	67,284
Departmental Output Expenses					
<i>Ministerial Services</i> This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.	4,408	-	-	-	4,408

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<i>Monitoring the Education System</i> This category is limited to the monitoring and reporting on education at a system-wide level to support Ministers in discharging their responsibilities for education related matters.	11,861	2,800	-	2,800	14,661
<i>Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on education related matters.	17,502	3,422	-	3,422	20,924
<i>Research and Analysis</i> This category is limited to the production and dissemination of research and data analysis to support the work of other agencies and Ministers in discharging their responsibilities for education related matters.	21,483	2,780	-	2,780	24,263
Non-Departmental Output Expenses					
<i>Education Research Initiatives</i> This category is limited to the purchase of research about teaching and learning in our educational institutions and independent research on education issues, policies and practices.	3,008	-	-	-	3,008
<i>Independent Advice on Government Priority Areas</i> This category is limited to the provision, independently of the Ministry of Education, of advice (including second opinion advice and contributions to policy advice led by other agencies, advice on operational matters and expert review service advice) to support decision-making by Ministers on government priority areas.	500	(480)	-	(480)	20
Total Multi-Category Expenses and Capital Expenditure	1,176,106	96,078	52,670	148,748	1,324,854
Total Annual Appropriations and Forecast Permanent Appropriations	12,605,310	394,822	110,429	505,251	13,110,561

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
Teacher-Led Innovation fund (M26) This appropriation is limited to supporting teacher-led innovation and classroom-based research of innovative teaching practices. Commences: 01 July 2015 Expires: 30 June 2020	Original Appropriation	10,000
	Adjustments to 2018/19	(545)
	Adjustments for 2019/20	-
	Adjusted Appropriation	9,455
	Actual to 2018/19 Year End	9,247
	Estimated Actual for 2019/20	208
	Estimate for 2020/21	-
	Estimated Appropriation Remaining	-

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Capital Expenditure		
Schools Payroll Sustainability Loan (M26)	Original Appropriation	13,225
This appropriation is limited to making a loan to Education Payroll Limited to undertake the Education Payroll Development Programme.	Adjustments to 2018/19	-
	Adjustments for 2019/20	-
Commences: 01 October 2017	Adjusted Appropriation	13,225
Expires: 30 September 2020	Actual to 2018/19 Year End	4,000
	Estimated Actual for 2019/20	6,225
	Estimate for 2020/21	3,000
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	12,605,310	394,822	110,429	505,251	13,110,561
Total Forecast MYA Non-Departmental Output Expenses	-	208	-	208	208
Total Forecast MYA Non-Departmental Capital Expenditure	4,225	2,000	-	2,000	6,225
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	12,609,535	397,030	110,429	507,459	13,116,994

Capital Injection Authorisations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Education - Capital Injection (M26)	499,041	(62,685)	-	(62,685)	436,356

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20				
	Estimates \$000	Cumulative Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	10,110,979	70,723	405,821	476,544	10,587,523
Benefits or Related Expenses	46,658	N/A	1,814	1,814	48,472
Borrowing Expenses	-	-	-	-	-
Other Expenses	75,890	2,935	22,638	25,573	101,463
Capital Expenditure	1,199,902	(164,352)	19,132	(145,220)	1,054,682
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	1,169,688	90,933	57,815	148,748	1,318,436
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	6,418	N/A	-	-	6,418
Total Appropriations	12,609,535	239	507,220	507,459	13,116,994
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	8,083	N/A	(3,118)	(3,118)	4,965
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	8,083	-	(3,118)	(3,118)	4,965

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Support and Resources for Education Providers (M26)

Scope of Appropriation

This appropriation is limited to expenditure on policies, regulations and services focused on the governance, management and operation of education providers.

Expenses and Revenue

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Total Appropriation	125,165	2,492	700	128,357
Revenue from the Crown	124,025	1,892	700	126,617
Revenue from Others	1,140	600	-	1,740

Reasons for Change in Appropriation

This appropriation increased by a further \$700,000 to \$128.357 million for 2019/20 due to:

- support for schools payroll to cover the additional costs and increased workload incurred as a result of COVID-19 (\$400,000), and
- provision to support the casual schooling workforce who are unable to work due to COVID-19 (\$300,000).

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Primary Education (M26)

Scope of Appropriation

This appropriation is limited to providing roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes to enable the delivery of the National Curriculum to all students for Years 0 to 8.

Reasons for Change in Appropriation

This appropriation increased by a further \$14.443 million to \$3,561.887 million for 2019/20 due to:

- provision to support the casual schooling workforce who are unable to work due to COVID-19 (\$13.443 million), and
- provision to increase wellbeing and mental health support to learners and the education workforce in response to COVID-19 (\$1 million).

Secondary Education (M26)

Scope of Appropriation

This appropriation is limited to providing roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes to enable the delivery of the National Curriculum to all students for Years 9 to 13.

Reasons for Change in Appropriation

This appropriation increased by a further \$9.278 million to \$2,438.237 million for 2019/20 due to a combination of:

- provision to support the casual schooling workforce who are unable to work due to COVID-19 (\$8.978 million increase)
- provision to increase wellbeing and mental health support to learners and the education workforce in response to COVID-19 (\$1 million increase), and
- a fiscally neutral transfer to benefit or related expense Home Schooling Allowance to fund higher home schooling roll due to the impact of COVID-19 (\$700,000 decrease).

Secondary-Tertiary Interface (M26)

Scope of Appropriation

This appropriation is limited to delivery of programmes of learning at the secondary-tertiary interface.

Reasons for Change in Appropriation

This appropriation increased by a further \$14 million to \$114.675 million for 2019/20 due to provision to implement the Government's commitment to give tertiary education organisations funding certainty in 2020, regardless of any impact on domestic student numbers resulting from COVID-19. This initiative brings forward by six months funding that would have fallen in 2020/21. It has no impact on the funding paid to providers or the funding available to allocate to providers in 2021.

3.2 - Non-Departmental Benefits or Related Expenses

Home Schooling Allowances (M26)

Scope of Appropriation

This appropriation is limited to allowances for parents/caregivers of children in full-time correspondence programmes for primary and secondary education and parents/caregivers of children receiving their primary and secondary education at home (where a certificate of exemption from enrolment has been approved under section 21 of the Education Act 1989).

Reasons for Change in Appropriation

This appropriation increased by a further \$700,000 to \$5.721 million for 2019/20 due to a fiscally neutral transfer from non-departmental output expense Secondary Education to fund higher home schooling roll due to the impact of COVID-19.

3.4 - Non-Departmental Other Expenses

Education Providers with COVID-19 Related Losses of Income (M26)

Scope of Appropriation

This appropriation is limited to providing grants as determined by Cabinet to education providers who have suffered a loss of income as a result of COVID-19.

Expenses

	2019/20			
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	Total \$000
Total Appropriation	-	-	18,638	18,638

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support schools/providers that are experiencing financial hardship due to COVID-19, enabling them to remain financially viable and minimise disruption for students and staff.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20			
	Estimates Standard	Supplementary Estimates Standard	Addition to the Supplementary Estimates Standard	Total Standard
Assessment of Performance				
Percentage of all eligible schools accessing the school hostel wage subsidy scheme (see Note 1).	New measure	New Measure	80%	80%

Note 1 - Eligible schools are assessed through an application process which provides assurance that they meet the criteria for the scheme.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Education in a report appended to the Ministry of Education's annual report.

Service Providers

	2019/20				Expiry of Resourcing Commitment
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	Total \$000	
Crown Entities					
State Schools (39) and State-integrated Schools (28)	-	-	9,905	9,905	June 2020
Non-Government Organisations					
Kindergarten	-	-	156	156	June 2020
Playcentre	-	-	10	10	June 2020
Home-based	-	-	844	844	June 2020
Te Kōhanga Reo	-	-	590	590	June 2020
Private Training Establishments	-	-	7,133	7,133	June 2020
Total	-	-	18,638	18,638	

Reasons for Change in Appropriation

This appropriation increased by \$18.638 million for 2019/20 due to:

- wage subsidy for school hostel employees due to impact of COVID-19 (\$9.905 million), and
- a fiscally neutral transfer from Vote Social Development under benefit or related expense Childcare Assistance to support early learning services in lieu of the childcare subsidy resulting from the impact of COVID-19 (\$8.733 million).

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Improved Quality Teaching and Learning (M26)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to improve the quality of teaching and learning for children and young people aged 0-18 years.

Scope of Appropriation

Departmental Output Expenses

Support and Resources for Teachers

This category is limited to expenditure on policies and services focused on supporting the work and enhancing the capability of teachers.

Non-Departmental Output Expenses

Curriculum Support

This category is limited to the purchase of supplementary educational programmes for schools and communities to ensure wider access to these opportunities

Professional Development and Support

This category is limited to the delivery of professional development and advisory support to early childhood education services and schools to support effective teaching and enhance self-management.

Expenses, Revenue and Capital Expenditure

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Total Appropriation	227,899	31,863	51,340	311,102
Departmental Output Expenses				
Support and Resources for Teachers	74,049	25,397	44,939	144,385
Non-Departmental Output Expenses				
Curriculum Support	55,188	3,824	6,401	65,413
Professional Development and Support	98,662	2,642	-	101,304
Funding for Departmental Output Expenses				
Revenue from the Crown	74,039	25,397	44,949	144,375
Support and Resources for Teachers	74,039	25,397	44,949	144,375
Revenue from Others	10	-	-	10
Support and Resources for Teachers	10	-	-	10

Reasons for Change in Appropriation

This appropriation increased by a further \$51.340 million to \$311.102 million for 2019/20 due to additional funding to enable students to access online teaching and learning during the temporary close down of early learning services and schools as part of the emergency response to COVID-19.

Outcomes for Target Student Groups (M26)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to improve outcomes for targeted student groups.

Scope of Appropriation

Departmental Output Expenses

Interventions for Target Student Groups

This category is limited to expenditure on policies and services focused on targeted student groups or individuals' participation in education.

Non-Departmental Output Expenses

Learning Support

This category is limited to providing additional resources to enable students with additional learning needs to participate in education.

School Lunch Programme

This category is limited to providing school lunches to students in schools and kura with high concentrations of disadvantage.

Service Academies

This category is limited to providing military-focused programmes for disengaged or disengaging senior students in secondary schools.

Students Attendance and Engagement

This category is limited to providing services to support increased attendance for non-attending students.

Non-Departmental Other Expenses

Learning Support

This category is limited to providing additional resources to enable students with additional learning needs to participate in education.

Expenses, Revenue and Capital Expenditure

	2019/20			
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	Total \$000
Total Appropriation	812,609	54,724	1,330	868,663
Departmental Output Expenses				
Interventions for Target Student Groups	317,794	11,595	-	329,389
Non-Departmental Output Expenses				
Learning Support	480,887	36,837	1,330	519,054
School Lunch Programme	-	6,125	-	6,125
Service Academies	3,785	-	-	3,785
Students Attendance and Engagement	10,143	167	-	10,310
Funding for Departmental Output Expenses				
Revenue from the Crown	316,094	11,595	-	327,689
Interventions for Target Student Groups	316,094	11,595	-	327,689
Revenue from Others	1,700	-	-	1,700
Interventions for Target Student Groups	1,700	-	-	1,700

Reasons for Change in Appropriation

This appropriation increased by a further \$1.330 million to \$868.663 million for 2019/20 due to provision to support the casual schooling workforce who are unable to work due to COVID-19.