

Vote Internal Affairs

APPROPRIATION MINISTER(S): Minister for the Community and Voluntary Sector (M15), Minister for Ethnic Communities (M30), Minister of Internal Affairs (M41), Minister Responsible for Ministerial Services (M47), Minister of Local Government (M49), Minister for Racing (M55), Minister for Treaty of Waitangi Negotiations (M74), Minister for Government Digital Services (M100)

APPROPRIATION ADMINISTRATOR: Department of Internal Affairs

RESPONSIBLE MINISTER FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20					Total Budget \$000
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000		
Departmental Output Expenses						
Administration of Grants (M15) This appropriation is limited to administration of the processes supporting government grant funding schemes, from receiving applications to monitoring grant recipients.	3,960	492	-	492		4,452
Contestable Services RDA (M41) Providing translation and other language services to government agencies and the public, and support services to government agencies.	1,000	1,003	-	1,003		2,003
Local Government Services (M49) This appropriation is limited to providing information to and about local government, administering the Local Government Act 2002 and other statutes, administering the Local Electoral Act 2001, administering the Rates Rebate Scheme, providing regulatory and boating services for Lake Taupō (including providing the Harbourmaster and managing the Lake Taupō Landing Reserve) and governance and management of the National Dog Control Information Database.	3,845	(21)	-	(21)		3,824
Total Departmental Output Expenses	8,805	1,474	-	1,474		10,279
Departmental Capital Expenditure						
Department of Internal Affairs - Capital Expenditure PLA (M41) This appropriation is limited to the purchase or development of assets by and for the use of the Department of Internal Affairs, as authorised by section 24(1) of the Public Finance Act 1989.	67,358	31,437	-	31,437		98,795
Total Departmental Capital Expenditure	67,358	31,437	-	31,437		98,795
Non-Departmental Output Expenses						
Classification of Films, Videos and Publications (M41) This appropriation is limited to the examination and classification of films, videos and publications by the Office of Film and Literature Classification under the Films, Videos, and Publications Classification Act 1993.	2,725	674	-	674		3,399
Development of On-line Authentication Services (M41) This appropriation is limited to services provided by the Office of the Privacy Commissioner related to identity authentication, identity assertion and identity verification, and information sharing agreements.	116	-	-	-		116
Fire and Emergency New Zealand - Public Good Services (M41) This appropriation is limited to the Crown contribution towards the public good component of services provided by Fire and Emergency New Zealand.	10,000	-	-	-		10,000

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Public Lending Right for New Zealand Authors (M41) This appropriation is limited to payment to New Zealand authors in recognition that their books are available for use in New Zealand libraries.	2,000	-	-	-	2,000
Total Non-Departmental Output Expenses	14,841	674	-	674	15,515
Benefits or Related Expenses					
Rates Rebate Scheme (M49) This appropriation is limited to assistance with rates for low-income residential ratepayers, as authorised by the Rates Rebate Act 1973.	57,500	(1,500)	-	(1,500)	56,000
Total Benefits or Related Expenses	57,500	(1,500)	-	(1,500)	56,000
Non-Departmental Other Expenses					
Chatham Islands Council (M49) This appropriation is limited to contribution to the cost of the Chatham Islands Council meeting its statutory responsibilities.	3,206	-	-	-	3,206
Chatham Islands Wharves - Operational Costs (M41) This appropriation is limited to the on-going costs of operation, maintenance and depreciation associated with the Chatham Islands wharves.	3,539	(300)	-	(300)	3,239
Crown-owned Assets at Lake Taupō - Maintenance Costs (M49) This appropriation is limited to costs for maintaining Crown-owned assets, primarily navigational equipment, ramps, marinas and jetties, at Lake Taupō.	774	275	-	275	1,049
Depreciation on Official Residences (M47) This appropriation is limited to depreciation on official residences owned by the Crown.	322	(75)	-	(75)	247
Ethnic Communities Grants (M30) This appropriation is limited to providing grants to assist ethnically diverse communities to participate in New Zealand society.	520	3,856	-	3,856	4,376
Executive Council and Members of the Executive - Salaries and Allowances PLA (M47) This appropriation is limited to the cost of salaries and allowances for the Executive Council and Members of the Executive, as authorised by section 8(4) of the Members of Parliament (Remuneration and Services) Act 2013.	11,360	-	-	-	11,360
Former Governors-General - Annuities and Other Payments PLA (M47) This appropriation is limited to annuities and payments in respect of other benefits and privileges to former Governors-General and their surviving spouses or partners, as authorised by section 12 of the Governor-General Act 2010.	596	-	-	-	596
Former Prime Ministers - Annuities PLA (M47) This appropriation is limited to annuities for former Prime Ministers and their surviving spouses or partners, as authorised by section 43(6) of the Members of Parliament (Remuneration and Services) Act 2013.	228	-	-	-	228

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Former Prime Ministers - Domestic Travel PLA (M47) This appropriation is limited to costs of domestic travel by former Prime Ministers and their spouses or partners, as authorised by Section 44(4) of the Members of Parliament (Remuneration and Services) Act 2013.	270	-	-	-	270
Miscellaneous Grants - Internal Affairs (M41) This appropriation is limited to payments to individuals or organisations to assist in building a strong and safe nation through serving and connecting citizens, communities and Government.	749	6,214	1,754	7,968	8,717
New Zealand Racing Industry Reform (M55) This appropriation is limited to assisting the implementation of the Government's decisions on the reform of the New Zealand racing industry.	3,500	-	-	-	3,500
Official Residences - Maintenance Costs (M47) This appropriation is limited to costs for maintaining official residences owned by the Crown.	707	-	-	-	707
Public Inquiries (M41) This appropriation is limited to the payment of fees for inquiries and investigations.	911	758	-	758	1,669
Racing Safety Development Fund (M55) This appropriation is limited to matching racing industry contributions towards enhancing racecourse safety and raising the quality of facilities at racecourses.	990	-	-	-	990
Services Supporting the Executive - Travel (M47) This appropriation is limited to domestic and international travel by Members of the Executive and approved accompanying parties.	12,397	-	-	-	12,397
Support to the Racing Industry - Grants and Subsidies (M55) This appropriation is limited to expenses to sustain the New Zealand racing industry and organisations that it customarily supports.	-	-	41,000	41,000	41,000
Supporting Local Authorities' Post-Earthquake Statutory Activities (M49) This appropriation is limited to assistance to the Kaikōura District Council to address risks to life from natural hazards, and to affected local authorities to support the delivery of effective local government services following the November 2016 earthquake.	500	-	-	-	500
Transfer of Crown Assets at Taupō Landing Recreation Reserve (M74) This appropriation is limited to expenses incurred in transferring Crown assets at the Taupō Landing Recreation Reserve.	-	484	-	484	484
Tūwharetoa Māori Trust Board PLA (M49) This appropriation is limited to payment to Tūwharetoa Māori Trust Board to provide for continued public access to Lake Taupō, based upon a 2007 agreement between the Crown and the Tūwharetoa Māori Trust Board and in accordance with section 10(2) of the Māori Trust Boards Act 1955.	1,500	-	-	-	1,500
Total Non-Departmental Other Expenses	42,069	11,212	42,754	53,966	96,035

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Capital Expenditure					
Capital Injection to the Office of Film and Literature Classification (M41) This appropriation is limited to a capital injection to the Office of Film and Literature Classification to support the development and initial delivery of a self-classification online tool.	-	600	-	600	600
Capital Investments - Chatham Islands Wharves (M41) This appropriation is limited to the upgrading, renewal and refurbishment of the Chatham Islands wharves.	-	250	-	250	250
Capital Investments - Lake Taupō (M49) This appropriation is limited to upgrading of boating facilities at Lake Taupō.	50	88	-	88	138
Capital Investments - Official Residences (M47) This appropriation is limited to capital improvements at official residences.	-	236	-	236	236
Heritage Collections - Annual (M41) This appropriation is limited to the purchase of material for the Alexander Turnbull Library collections held and managed by the National Library.	2,406	-	-	-	2,406
Total Non-Departmental Capital Expenditure	2,456	1,174	-	1,174	3,630
Multi-Category Expenses and Capital Expenditure					
Civic Information Services MCA (M41) The single overarching purpose of this appropriation is to contribute to the collection, management and provision of access to New Zealand's civic, government, identity and heritage information.	261,640	(109)	-	(109)	261,531
Departmental Output Expenses					
<i>Managing and Accessing Identity Information</i> This category is limited to providing effective management of New Zealand's records of identity, authenticating official documents and coordinating the congratulatory message service.	163,967	(4,997)	-	(4,997)	158,970
<i>Managing and Accessing Knowledge Information</i> This category is limited to management of public archives in both physical and digital formats on behalf of the Crown, the provision of public access to archives held by Archives New Zealand, provision of services which assist access to library collections and other information, the collection and preservation of published and unpublished items for the National Library and Alexander Turnbull Library collections, provision of library and information services and products to schools in support of the National Curriculum, and administration of the Public Lending Right for New Zealand Authors Scheme.	96,801	4,888	-	4,888	101,689
<i>Publishing Civic Information</i> This category is limited to publishing information through the New Zealand Gazette.	872	-	-	-	872

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type					
Community Funding Schemes MCA (M15)	22,073	5,782	-	5,782	27,855
The single overarching purpose of this appropriation is to support communities and voluntary sector organisations so they become stronger, more cohesive and resilient.					
Non-Departmental Other Expenses					
Community Development Scheme	5,990	(943)	-	(943)	5,047
This category is limited to providing grants to community organisations for projects to achieve improved economic, social and cultural wellbeing.					
Community Internship Programme	231	-	-	-	231
This category is limited to providing grants for community groups with identified needs to employ experienced people from the public, private and community sectors in short-term internships.					
Community Organisation Grants Scheme	12,500	-	-	-	12,500
This category is limited to providing locally distributed grants to community organisations for programmes that provide social services.					
Digital Literacy and Connection	100	(100)	-	(100)	-
This category is limited to providing funding for improving communities' access to and capability to use digital tools.					
Disarmament Education Grants	200	-	-	-	200
This category is limited to providing grants to fund activities to support New Zealand non-government organisations in the disarmament education field.					
Safer Communities Fund	-	6,825	-	6,825	6,825
This category is limited to providing grants for initiatives to provide increased security for at-risk communities against hate crimes and terrorism.					
Social Enterprise Development	1,850	-	-	-	1,850
This category is limited to supporting the development of social enterprise or social finance.					
Support for Volunteering	1,002	-	-	-	1,002
This category is limited to providing funding to Volunteering New Zealand, regional volunteer centres and various targeted projects within the community.					
Youth Workers Training Scheme	200	-	-	-	200
This category is limited to providing grants for information training for both paid and voluntary youth workers.					
Community Information and Advisory Services MCA (M41)	12,026	(1,179)	-	(1,179)	10,847
The single overarching purpose of this appropriation is to support communities, hapū and iwi to be empowered and resilient by providing information, training and advisory services.					
Departmental Output Expenses					
Advisory and Information Services to Ethnic Communities	7,314	(458)	-	(458)	6,856
This category is limited to the provision of information, advisory and support services to assist ethnically diverse communities to participate in New Zealand society; management of the contract for the telephone interpreting service (Language Line); and provision of information and training to ethnic communities and agencies using Language Line.					

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<i>Community Archives Support</i> This category is limited to support for community, iwi and hapū organisations and other jurisdictions in preserving and managing their own records and archives and making them available.	140	28	-	28	168
<i>Community Development and Engagement Advice</i> This category is limited to the provision of advisory support and information to support community groups with community development, including information related to accessing grants.	4,572	(749)	-	(749)	3,823
Government Digital Services MCA (M100) The single overarching purpose of this appropriation is to lead digital transformation across government.	49,888	(3,020)	2,560	(460)	49,428
Departmental Output Expenses					
<i>Government Chief Privacy Officer</i> This category is limited to the development, support and implementation of an all-of-government approach to privacy.	1,309	33	-	33	1,342
<i>Government Digital Strategy, System Investment and Leadership</i> This category is limited to the development and support of the functional leadership role of the Government Chief Digital Officer, providing assurance on the Government's digital investments, and advice services to implement the government digital strategy, architecture and assurance framework.	23,345	464	-	464	23,809
<i>System Capabilities, Services and Platforms</i> This category is limited to the development, support and governance of cross-government system capabilities, services and platforms to deliver digital and data transformation.	25,234	(3,517)	2,560	(957)	24,277
Ministerial Support Services MCA (M41) The single overarching purpose of this appropriation is to provide services to Ministers in order to support them to discharge their portfolio responsibilities other than policy decision-making.	4,206	(524)	-	(524)	3,682
Departmental Output Expenses					
<i>Crown Entity Monitoring</i> This category is limited to providing support, information and advice to Ministers to enable them to discharge their responsibilities (other than policy decision-making) for the Crown entities for which they are responsible.	219	171	-	171	390
<i>Ministerial Support Services - Community and Voluntary Sector</i> This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to the community and voluntary sector.	867	(433)	-	(433)	434
<i>Ministerial Support Services - Ethnic Communities</i> This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to ethnic communities.	231	6	-	6	237
<i>Ministerial Support Services - Government Digital Services</i> This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to government digital services.	-	200	-	200	200

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type					
<i>Ministerial Support Services - Internal Affairs</i> This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to internal affairs.	1,075	(313)	-	(313)	762
<i>Ministerial Support Services - Local Government</i> This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to local government.	1,241	(394)	-	(394)	847
<i>Ministerial Support Services - Ministerial Services</i> This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to Ministerial Services.	268	238	-	238	506
<i>Ministerial Support Services - Racing</i> This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities relating to racing.	305	1	-	1	306
Policy Advice MCA (M41) The single overarching purpose of this appropriation is to provide policy advice to support Ministers in discharging their policy decision-making responsibilities.	22,616	6,329	-	6,329	28,945
Departmental Output Expenses					
<i>Policy Advice - Community and Voluntary Sector</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to the community and voluntary sector.	760	(33)	-	(33)	727
<i>Policy Advice - Ethnic Communities</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to ethnic communities.	908	97	-	97	1,005
<i>Policy Advice - Government Digital Services</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to government digital services.	-	600	-	600	600
<i>Policy Advice - Internal Affairs</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to internal affairs.	3,972	2,757	150	2,907	6,879
<i>Policy Advice - Local Government</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to local government.	16,299	2,206	(400)	1,806	18,105
<i>Policy Advice - Racing</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to racing.	677	702	250	952	1,629

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Regulatory Services MCA (M41) The single overarching purpose of this appropriation is to carry out the effective delivery of regulatory functions and services that are assigned to the Department of Internal Affairs.	55,188	1,231	1,500	2,731	57,919
Departmental Output Expenses					
<i>Charities Regulation</i> This category is limited to registration and monitoring of charities.	6,970	(160)	-	(160)	6,810
<i>Regulatory Services</i> This category is limited to the operational policy advice and services to administer all aspects of the regulatory functions and services that are assigned to the Department of Internal Affairs.	48,218	1,391	1,500	2,891	51,109
Services Supporting the Executive MCA (M47) The single overarching purpose of this appropriation is to support the Government and the Executive to perform their role.	42,868	3,838	-	3,838	46,706
Departmental Output Expenses					
<i>Coordination of Official Visits and Events</i> This category is limited to managing programmes for visiting guests of Government, visiting guests of Parliament, State and ministerial functions, coordinating a range of services in support of ceremonial and commemorative events and facilitating passage of New Zealand and foreign dignitaries and others authorised by the Crown into and out of New Zealand.	5,608	1,907	-	1,907	7,515
<i>Support Services to Members of the Executive</i> This category is limited to providing support services for Members of the Executive, including in their capacity as a Member of Parliament, primarily through office personnel and administrative services, information and communication technology, and the provision and management of residential and office accommodation.	28,260	1,931	-	1,931	30,191
<i>VIP Transport Services</i> This category is limited to providing chauffeur-driven and self-drive vehicle services for parties specified in legislation, as authorised by Members of the Executive, or who otherwise meet qualifying criteria.	9,000	-	-	-	9,000
Support for Statutory and Other Bodies MCA (M41) The single overarching purpose of this appropriation is to support statutory, advisory and other bodies to discharge their responsibilities.	21,004	7,083	665	7,748	28,752
Departmental Output Expenses					
<i>Commissions of Inquiry and Similar Bodies</i> This category is limited to supporting commissions of inquiry and similar bodies.	6,905	5,951	665	6,616	13,521
<i>Statutory and Advisory Body Support - Archives New Zealand</i> This category is limited to the provision of advisory and support services to statutory and advisory bodies established under the Public Records Act 2005 in respect of their statutory functions.	81	61	-	61	142
<i>Statutory and Advisory Body Support - National Library</i> This category is limited to the provision of services and advice to statutory and advisory bodies established under the National Library of New Zealand (Te Puna Mātauranga o Aotearoa) Act 2003 and the Public Lending Right for New Zealand Authors Act 2008 in respect of their statutory functions.	105	(49)	-	(49)	56

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<i>Statutory Body Support - Gambling Commission</i> This category is limited to the provision of services and advice to the Gambling Commission to enable the Commission to discharge its responsibilities.	1,158	-	-	-	1,158
<i>Statutory Body Support - Local Government Commission</i> This category is limited to the provision of advisory and support services to the Local Government Commission in respect of its statutory functions.	1,466	97	-	97	1,563
<i>Support for Grant Funding Bodies - Community and Voluntary Sector</i> This category is limited to the provision of operational and secretariat support for grant funding bodies, and includes supporting member appointment processes. The focus of operational support is on processing grant applications and grant decisions on behalf of the grant funding bodies.	240	122	-	122	362
<i>Support for Grant Funding Bodies - Internal Affairs</i> This category is limited to the provision of operational and secretariat support for grant funding bodies, including supporting member appointment processes. The focus of operational support is on processing grant applications and grant decisions on behalf of the grant funding bodies.	11,049	901	-	901	11,950
Total Multi-Category Expenses and Capital Expenditure	491,509	19,431	4,725	24,156	515,665
Total Annual Appropriations and Forecast Permanent Appropriations	684,538	63,902	47,479	111,381	795,919

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operating Expenses (M41) This appropriation is limited to supporting the Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions. Commences: 03 January 2019 Expires: 30 June 2023	Original Appropriation Adjustments to 2018/19 Adjustments for 2019/20 Adjusted Appropriation Actual to 2018/19 Year End Estimated Actual for 2019/20 Estimate for 2020/21 Estimated Appropriation Remaining	56,066 - (8,790) 47,276 7,768 28,627 7,713 3,168
Non-Departmental Other Expenses		
Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Commissioners' Fees (M41) This appropriation is limited to the payment of Commissioners' fees for the Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions. Commences: 03 January 2019 Expires: 30 June 2023	Original Appropriation Adjustments to 2018/19 Adjustments for 2019/20 Adjusted Appropriation Actual to 2018/19 Year End Estimated Actual for 2019/20 Estimate for 2020/21 Estimated Appropriation Remaining	6,123 - - 6,123 583 1,891 1,459 2,190

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Counselling Costs (M41) This appropriation is limited to providing counselling services for individuals participating in the Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions. Commences: 03 January 2019 Expires: 30 June 2023	Original Appropriation	15,335
	Adjustments to 2018/19	-
	Adjustments for 2019/20	-
	Adjusted Appropriation	15,335
	Actual to 2018/19 Year End	-
	Estimated Actual for 2019/20	3,697
	Estimate for 2020/21	3,028
	Estimated Appropriation Remaining	8,610
Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Legal Assistance Costs (M41) This appropriation is limited to providing legal assistance for individuals specified by, and participating in, the Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions. Commences: 14 October 2019 Expires: 30 June 2023	Original Appropriation	8,790
	Adjustments to 2018/19	-
	Adjustments for 2019/20	-
	Adjusted Appropriation	8,790
	Actual to 2018/19 Year End	-
	Estimated Actual for 2019/20	4,395
	Estimate for 2020/21	4,395
	Estimated Appropriation Remaining	-
Non-Departmental Capital Expenditure		
Fire Service Reform - Capital Injection (M41) This appropriation is limited to a repayable capital injection to support the transition of the New Zealand Fire Service Commission to Fire and Emergency New Zealand. Commences: 20 September 2016 Expires: 30 June 2021	Original Appropriation	111,940
	Adjustments to 2018/19	-
	Adjustments for 2019/20	-
	Adjusted Appropriation	111,940
	Actual to 2018/19 Year End	92,850
	Estimated Actual for 2019/20	19,090
	Estimate for 2020/21	-
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	684,538	63,902	47,479	111,381	795,919
Total Forecast MYA Departmental Output Expenses	13,706	14,921	-	14,921	28,627
Total Forecast MYA Non-Departmental Other Expenses	3,692	6,291	-	6,291	9,983
Total Forecast MYA Non-Departmental Capital Expenditure	19,090	-	-	-	19,090
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	721,026	85,114	47,479	132,593	853,619

Capital Injection Authorisations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Department of Internal Affairs - Capital Injection (M41)	17,640	3,168	-	3,168	20,808

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20				
	Estimates \$000	Cumulative Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	37,352	16,395	674	17,069	54,421
Benefits or Related Expenses	57,500	N/A	(1,500)	(1,500)	56,000
Borrowing Expenses	-	-	-	-	-
Other Expenses	45,761	-	60,257	60,257	106,018
Capital Expenditure	88,904	31,437	1,174	32,611	121,515
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	469,436	18,374	-	18,374	487,810
<i>Other Expenses</i>	22,073	-	5,782	5,782	27,855
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	721,026	66,206	66,387	132,593	853,619
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Miscellaneous Grants - Internal Affairs (M41)

Scope of Appropriation

This appropriation is limited to payments to individuals or organisations to assist in building a strong and safe nation through serving and connecting citizens, communities and Government.

Reasons for Change in Appropriation

This appropriation increased by a further \$1.754 million to \$8.717 million for 2019/20 due to:

- funding to meet the costs associated with delivering digital skills programmes to address digital skills gaps (increase of \$2.454 million).

This increase was partially offset by:

- a reprioritisation of funding to 2020/21 to contribute towards the costs associated with local government reform programmes and to support the development and implementation of a Local Government Recovery Plan (decrease of \$700,000).

Support to the Racing Industry - Grants and Subsidies (M55)

Scope of Appropriation

This appropriation is limited to expenses to sustain the New Zealand racing industry and organisations that it customarily supports.

Expenses

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Total Appropriation	-	-	41,000	41,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve financial stability of the New Zealand racing industry and associated organisations.

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20			
	Estimates Standard	Supplementary Estimates Standard	Addition to the Supplementary Estimates Standard	Total Standard
Assessment of Performance				
Grants and subsidies are allocated to eligible organisations for the intended purposes.	New measure	New measure	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Internal Affairs in a report appended to the Department of Internal Affairs' Annual Report.

Reasons for Change in Appropriation

This appropriation was established in 2019/20 to provide emergency funding to ensure the survival of the racing industry and prevent the Racing Industry Transition Agency becoming insolvent (increase of \$41 million).

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Government Digital Services (M100)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to lead digital transformation across government.

Scope of Appropriation

Departmental Output Expenses

Government Chief Privacy Officer

This category is limited to the development, support and implementation of an all-of-government approach to privacy.

Government Digital Strategy, System Investment and Leadership

This category is limited to the development and support of the functional leadership role of the Government Chief Digital Officer, providing assurance on the Government's digital investments, and advice services to implement the government digital strategy, architecture and assurance framework.

System Capabilities, Services and Platforms

This category is limited to the development, support and governance of cross-government system capabilities, services and platforms to deliver digital and data transformation.

Expenses, Revenue and Capital Expenditure

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Total Appropriation	49,888	(3,020)	2,560	49,428
Departmental Output Expenses				
Government Chief Privacy Officer	1,309	33	-	1,342
Government Digital Strategy, System Investment and Leadership	23,345	464	-	23,809
System Capabilities, Services and Platforms	25,234	(3,517)	2,560	24,277
Funding for Departmental Output Expenses				
Revenue from the Crown	37,460	(3,020)	2,560	37,000
Government Chief Privacy Officer	1,309	33	-	1,342
Government Digital Strategy, System Investment and Leadership	23,345	464	-	23,809
System Capabilities, Services and Platforms	12,806	(3,517)	2,560	11,849
Revenue from Others	7,743	-	-	7,743
System Capabilities, Services and Platforms	7,743	-	-	7,743

Components of the Appropriation

	2019/20			
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	Total \$000
Government Chief Privacy Officer				
Government Chief Privacy Officer	1,309	33	-	1,342
Total	1,309	33	-	1,342
Government Digital Strategy, System Investment and Leadership				
Developing Options for a New Approach to Digital Identity	3,575	(600)	-	2,975
Digital Government Partnership Innovation Fund	5,000	-	-	5,000
Functional Leadership of Government ICT Digital Investment and Strategy	14,770	1,064	-	15,834
Total	23,345	464	-	23,809
System Capabilities, Services and Platforms				
Common Capability Products	11,882	-	-	11,882
Core Trusted Government Domain	3,191	-	-	3,191
Government Information and Technology Services	5,117	(2,578)	2,560	5,099
Improving Government payroll systems	1,000	(200)	-	800
Transforming Government through Digital and Data Initiatives	4,044	(739)	-	3,305
Total	25,234	(3,517)	2,560	24,277

Reasons for Change in Appropriation

This appropriation increased by a further \$2.560 million to \$49.428 million for 2019/20.

The increase in the System Capabilities, Services and Platforms category was due to:

- funding to meet the costs associated with delivering digital skills programmes to address digital skills gaps (increase of \$1.546 million)
- funding to meet the costs associated with communicating authoritative COVID-19 information to New Zealanders via WhatsApp (increase of \$672,000), and
- funding to meet the costs associated with identity verification (increase of \$342,000).

Policy Advice (M41)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide policy advice to support Ministers in discharging their policy decision-making responsibilities.

Scope of Appropriation

Departmental Output Expenses

Policy Advice - Community and Voluntary Sector

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to the community and voluntary sector.

Policy Advice - Ethnic Communities

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to ethnic communities.

Policy Advice - Government Digital Services

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to government digital services.

Policy Advice - Internal Affairs

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to internal affairs.

Policy Advice - Local Government

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to local government.

Policy Advice - Racing

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to racing.

Expenses, Revenue and Capital Expenditure

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Total Appropriation	22,616	6,329	-	28,945
Departmental Output Expenses				
Policy Advice - Community and Voluntary Sector	760	(33)	-	727
Policy Advice - Ethnic Communities	908	97	-	1,005
Policy Advice - Government Digital Services	-	600	-	600

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Policy Advice - Internal Affairs	3,972	2,757	150	6,879
Policy Advice - Local Government	16,299	2,206	(400)	18,105
Policy Advice - Racing	677	702	250	1,629
Funding for Departmental Output Expenses				
Revenue from the Crown	22,580	6,329	-	28,909
Policy Advice - Community and Voluntary Sector	760	(33)	-	727
Policy Advice - Ethnic Communities	908	97	-	1,005
Policy Advice - Government Digital Services	-	600	-	600
Policy Advice - Internal Affairs	3,936	2,757	150	6,843
Policy Advice - Local Government	16,299	2,206	(400)	18,105
Policy Advice - Racing	677	702	250	1,629
Revenue from Others	36	-	-	36
Policy Advice - Internal Affairs	36	-	-	36

Reasons for Change in Appropriation

There was no further increase or decrease to the overall funding for this appropriation for 2019/20.

The increase in the Policy Advice - Internal Affairs category was due to:

- funding to meet the costs associated with a multi-faceted programme of work to respond to the impacts of COVID-19 on the organisations that rely upon gambling proceeds (increase of \$150,000).

The decrease in the Policy Advice - Local Government category was due to:

- a reprioritisation of funding to 2020/21 to contribute towards the costs associated with local government reform programmes and to support the development and implementation of a Local Government Recovery Plan (decrease of \$400,000).

The increase in the Policy Advice - Racing category was due to:

- funding to meet the costs associated with engaging specialist expertise to support the implementation and monitoring of the support package for the racing industry (increase of \$200,000), and
- funding to meet the costs associated with a multi-faceted programme of work to respond to the impacts of COVID-19 on the organisations that rely upon gambling proceeds (increase of \$50,000).

Regulatory Services (M41)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to carry out the effective delivery of regulatory functions and services that are assigned to the Department of Internal Affairs.

Scope of Appropriation

Departmental Output Expenses

Charities Regulation

This category is limited to registration and monitoring of charities.

Regulatory Services

This category is limited to the operational policy advice and services to administer all aspects of the regulatory functions and services that are assigned to the Department of Internal Affairs.

Expenses, Revenue and Capital Expenditure

	2019/20			
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	Total \$000
Total Appropriation	55,188	1,231	1,500	57,919
Departmental Output Expenses				
Charities Regulation	6,970	(160)	-	6,810
Regulatory Services	48,218	1,391	1,500	51,109
Funding for Departmental Output Expenses				
Revenue from the Crown	31,707	14	1,500	33,221
Charities Regulation	6,118	(160)	-	5,958
Regulatory Services	25,589	174	1,500	27,263
Revenue from Others	28,116	(27)	-	28,089
Charities Regulation	852	-	-	852
Regulatory Services	27,264	(27)	-	27,237

Components of the Appropriation

	2019/20			
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	Total \$000
Charities Regulation				
Charities Services	6,970	(160)	-	6,810
Total	6,970	(160)	-	6,810

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Regulatory Services				
Gambling	21,284	2,050	-	23,334
Anti-Money Laundering and Countering Financing of Terrorism	13,685	(1,810)	(600)	11,275
Digital Safety	6,902	2,419	2,100	11,421
Public Records Act 2005 Regulation	5,733	(1,342)	-	4,391
Complaints, Investigation and Prosecution Unit	614	74	-	688
Total	48,218	1,391	1,500	51,109

Reasons for Change in Appropriation

This appropriation increased by a further \$1.500 million to \$57.919 million for 2019/20.

The increase in the Regulatory Services category was due to:

- funding to meet the costs associated with the public awareness campaign to help create a safe online environment for children and young people (increase of \$1.500 million).

Support for Statutory and Other Bodies (M41)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support statutory, advisory and other bodies to discharge their responsibilities.

Scope of Appropriation

Departmental Output Expenses

Commissions of Inquiry and Similar Bodies

This category is limited to supporting commissions of inquiry and similar bodies.

Statutory and Advisory Body Support - Archives New Zealand

This category is limited to the provision of advisory and support services to statutory and advisory bodies established under the Public Records Act 2005 in respect of their statutory functions.

Statutory and Advisory Body Support - National Library

This category is limited to the provision of services and advice to statutory and advisory bodies established under the National Library of New Zealand (Te Puna Mātauranga o Aotearoa) Act 2003 and the Public Lending Right for New Zealand Authors Act 2008 in respect of their statutory functions.

Statutory Body Support - Gambling Commission

This category is limited to the provision of services and advice to the Gambling Commission to enable the Commission to discharge its responsibilities.

Statutory Body Support - Local Government Commission

This category is limited to the provision of advisory and support services to the Local Government Commission in respect of its statutory functions.

Support for Grant Funding Bodies - Community and Voluntary Sector

This category is limited to the provision of operational and secretariat support for grant funding bodies, and includes supporting member appointment processes. The focus of operational support is on processing grant applications and grant decisions on behalf of the grant funding bodies.

Support for Grant Funding Bodies - Internal Affairs

This category is limited to the provision of operational and secretariat support for grant funding bodies, including supporting member appointment processes. The focus of operational support is on processing grant applications and grant decisions on behalf of the grant funding bodies.

Expenses, Revenue and Capital Expenditure

	2019/20			
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	Total \$000
Total Appropriation	21,004	7,083	665	28,752
Departmental Output Expenses				
Commissions of Inquiry and Similar Bodies	6,905	5,951	665	13,521
Statutory and Advisory Body Support - Archives New Zealand	81	61	-	142
Statutory and Advisory Body Support - National Library	105	(49)	-	56
Statutory Body Support - Gambling Commission	1,158	-	-	1,158
Statutory Body Support - Local Government Commission	1,466	97	-	1,563
Support for Grant Funding Bodies - Community and Voluntary Sector	240	122	-	362
Support for Grant Funding Bodies - Internal Affairs	11,049	901	-	11,950
Funding for Departmental Output Expenses				
Revenue from the Crown	9,326	6,262	665	16,253
Commissions of Inquiry and Similar Bodies	6,905	5,951	665	13,521
Statutory and Advisory Body Support - Archives New Zealand	81	61	-	142
Statutory and Advisory Body Support - National Library	98	(49)	-	49
Statutory Body Support - Local Government Commission	1,466	97	-	1,563
Support for Grant Funding Bodies - Community and Voluntary Sector	240	122	-	362
Support for Grant Funding Bodies - Internal Affairs	536	80	-	616
Revenue from Others	11,678	821	-	12,499
Statutory and Advisory Body Support - National Library	7	-	-	7
Statutory Body Support - Gambling Commission	1,158	-	-	1,158
Support for Grant Funding Bodies - Internal Affairs	10,513	821	-	11,334

Reasons for Change in Appropriation

This appropriation increased by a further \$665,000 to \$28.752 million for 2019/20.

The increase in the Commissions of Inquiry and Similar Bodies category was due to:

- funding to meet the additional costs associated with the Government Inquiry into Operation Burnham and Related Matters and the Royal Commission of Inquiry into the Attack on Christchurch Mosques on 15 March 2019 as a result of COVID-19 (increase of \$665,000).