

# *Vote Māori Development*

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APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

APPROPRIATION ADMINISTRATOR: Te Puni Kōkiri

RESPONSIBLE MINISTER FOR TE PUNI KŌKIRI: Minister for Māori Development

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>					
<b>Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Land War Commemorations) (M46)</b> This appropriation is limited to support for commemorations relating to the Māori Land Wars.	1,000	33	-	33	1,033
<b>Ngā Ratonga mō ngā Kaipupuri Whenua Māori (Services for Māori Land Owners) (M46)</b> This appropriation is limited to the design, establishment and on-going delivery of services for owners of Māori land, as defined by the Te Ture Whenua Māori Act 1993, and Māori reserve land.	2,190	11,166	-	11,166	13,356
<b>Whakapakari Kaupapa Whānau Ora (Whānau Ora Commissioning Approach) (M82)</b> This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.	9,928	(161)	-	(161)	9,767
<b>Total Departmental Output Expenses</b>	13,118	11,038	-	11,038	24,156
<b>Departmental Capital Expenditure</b>					
<b>Te Puni Kōkiri Utunga Haupū Rawa   Te Puni Kōkiri - Capital Expenditure PLA (M46)</b> This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.	2,738	545	-	545	3,283
<b>Total Departmental Capital Expenditure</b>	2,738	545	-	545	3,283
<b>Non-Departmental Output Expenses</b>					
<b>Kōtuitui Te Ture Whenua (Te Ture Whenua Network) (M46)</b> This appropriation is limited to the purchase of interventions, tools and research to support initiatives which assist Māori land owners to improve the productivity of their land.	3,200	(88)	-	(88)	3,112
<b>Ngā Whakahaere a Te Tumu Paeroa (Māori Trustee Function) (M46)</b> This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.	11,261	-	-	-	11,261
<b>Pāpāho Reo me ngā Kaupapa Māori (Māori Broadcast and Streamed Services) (M46)</b> This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.	65,759	-	500	500	66,259
<b>Tahua Whanaketanga Māori (Māori Development Fund) (M46)</b> This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to accelerate Māori development.	26,121	9,105	2,993	12,098	38,219

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<b>Te Kōtuitui Hanga Whare mō ngāi Māori (Māori Housing) (M46)</b> This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.	33,910	2,961	-	<b>2,961</b>	36,871
<b>Whakaata Māori (Māori Television) (M46)</b> This appropriation is limited to the administration of the Māori Television channel.	19,264	-	-	-	19,264
<b>Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes) (M82)</b> This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	91,281	12,667	20,514	<b>33,181</b>	124,462
<b>Whakarauora Reo mō te Motu (National Māori Language Revitalisation) (M46)</b> This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	6,664	1,000	-	<b>1,000</b>	7,664
<b>Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori (Family, Tribal and Community Māori Language Revitalisation) (M46)</b> This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	14,817	-	-	-	14,817
<b>Total Non-Departmental Output Expenses</b>	272,277	25,645	24,007	49,652	321,929
<b>Benefits or Related Expenses</b>					
<b>Takoha Rangatiratanga (Rangatiratanga Grants) (M46)</b> This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	(25)	-	<b>(25)</b>	455
<b>Total Benefits or Related Expenses</b>	480	(25)	-	(25)	455
<b>Non-Departmental Other Expenses</b>					
<b>Poari Kaitiaki Māori o Taranaki (Taranaki Māori Trust Board) PLA (M46)</b> This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.	15	-	-	-	15
<b>Rōpū Whakahaere, Rōpū Hapori Māori (Community and Māori Governance Organisations) (M46)</b> This appropriation is limited to supporting the work of community organisations and Māori governance organisations.	3,769	(1,000)	-	<b>(1000)</b>	2,769
<b>Te Hokohoko mai o te Moni ā-Tau a te Poari Kaitiaki Māori o Taranaki (Buyout of the Taranaki Māori Trust Board Annuity) (M46)</b> This appropriation is limited to a one-off payment for the buyout of the Taranaki Māori Trust Board Annuity.	-	20,800	-	<b>20,800</b>	20,800

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>					
<b>Utu Whakahaere Whenua Karauna (Administrative Expenses for Crown Land) (M46)</b> This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	-	-	-	49
<b>Whai Wāhitanga Māori (Māori Participation) (M46)</b> This appropriation is limited to increasing awareness and levels of participation in electoral processes amongst Māori; including supporting the work of the Māori registration service to link Māori with their tribes and tribal groups.	626	-	-	-	626
<b>Total Non-Departmental Other Expenses</b>	4,459	19,800	-	19,800	24,259
<b>Multi-Category Expenses and Capital Expenditure</b>					
<b>Hauora me te Oranga Māori (Māori Health and Wellbeing) MCA (M46)</b> The single overarching purpose of this appropriation is to support the physical and mental wellbeing of Māori. <i>Non-Departmental Output Expenses</i>	7,642	(176)	-	(176)	7,466
<i>Ārai Whakamomori Rangatahi Māori (Rangatahi Māori Suicide Prevention)</i> This category is limited to interventions and research to support Māori Suicide Prevention Services working to prevent suicides amongst Māori youth.	2,500	(176)	-	(176)	2,324
<i>He Tikanga ā-Whānau mō te Whakakore Tūkino (Whānau-centred Family Violence Interventions)</i> This category is limited to supporting whānau to access and participate in family violence intervention initiatives.	2,975	-	-	-	2,975
<i>Non-Departmental Other Expenses</i>					
<i>Hiki i te Ao Māori - Tautoko Tikanga me te Hākinakina Māori (Moving the Māori Nation - supporting Māori Culture and Sport)</i> This category is limited to programme development and implementation of initiatives to support Māori sports and cultural activities, including capacity building support for Māori sports and cultural bodies.	2,167	-	-	-	2,167
<b>Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment) MCA (M46)</b> The single overarching purpose of this appropriation is to facilitate a flow of resources from the Crown to Māori and a two way flow of information between the Crown and Māori. <i>Departmental Output Expenses</i>	39,924	(16)	-	(16)	39,908
<i>Haumitanga ā-Rohe (Regional Investment)</i> This category is limited to the design, delivery and management of community investment programmes; including management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.	17,095	1,715	-	1,715	18,810
<i>Takatūtanga ā-Rohe (Regional Engagement)</i> This category is limited to facilitating a two way flow of information between the Crown and Māori through engagement with iwi, hapū and whānau throughout New Zealand.	22,829	(1,731)	-	(1,731)	21,098

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<b>Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs) MCA (M46)</b>	18,075	1,836	-	<b>1,836</b>	19,911
The single overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.					
<b>Departmental Output Expenses</b>					
<i>Kaupapa Here - Whanaketanga Māori (Policy - Māori Development)</i>	10,977	(954)	-	(954)	10,023
This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Māori Development.					
<i>Kaupapa Here - Whanaungatanga Karauna Māori (Policy - Crown Māori Relationships)</i>	4,613	1,223	-	1,223	5,836
This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Crown Māori Relationships.					
<i>Ratonga Tautoko Minita (Ministerial Servicing)</i>	2,485	1,567	-	1,567	4,052
This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.					
<b>Whanaketanga Ōhanga Māori (Māori Economic Development) MCA (M46)</b>	11,660	(5,703)	-	<b>(5,703)</b>	5,957
The single overarching purpose of this appropriation is to promote Māori economic development.					
<b>Non-Departmental Output Expenses</b>					
<i>Whakapakari, Whakatairanga Tāpoi Māori (Strengthening and Promoting Māori Tourism)</i>	4,160	1,000	-	1,000	5,160
This category is limited to supporting the development and promotion of Māori tourism.					
<b>Non-Departmental Other Expenses</b>					
<i>Tahua Whanaketanga Hangarau Māori (Māori Digital Technology Development Fund)</i>	7,500	(6,703)	-	(6,703)	797
This category is limited to the provision of funding for Māori ICT development initiatives.					
<b>Total Multi-Category Expenses and Capital Expenditure</b>	77,301	(4,059)	-	(4,059)	73,242
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	370,373	52,944	24,007	76,951	447,324

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Output Expenses</b>		
<b>He Huarahi Ki Te Whare (Home Ownership Pathways) (M46)</b>	Original Appropriation	8,300
This appropriation is limited to supporting improved home ownership rates and greater housing independence for whānau.	Adjustments to 2018/19	-
	Adjustments for 2019/20	-
Commences: 01 July 2017	Adjusted Appropriation	8,300
Expires: 30 June 2021	Actual to 2018/19 Year End	2,187
	Estimated Actual for 2019/20	3,513
	Estimate for 2020/21	2,600
	Estimated Appropriation Remaining	-

## Total Annual Appropriations and Forecast Permanent and Multi-Year Appropriations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	370,373	52,944	24,007	76,951	447,324
Total Forecast MYA Non-Departmental Output Expenses	3,799	(286)	-	(286)	3,513
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>374,172</b>	<b>52,658</b>	<b>24,007</b>	<b>76,665</b>	<b>450,837</b>

## Capital Injection Authorisations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Te Puni Kōkiri - Capital Injection (M46)	303	300	-	300	603

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2019/20				
	Estimates \$000	Cumulative Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	289,194	11,038	49,366	60,404	349,598
Benefits or Related Expenses	480	N/A	(25)	(25)	455
Borrowing Expenses	-	-	-	-	-
Other Expenses	4,459	-	19,800	19,800	24,259
Capital Expenditure	2,738	545	-	545	3,283
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	67,634	1,820	824	2,644	70,278
<i>Other Expenses</i>	9,667	-	(6,703)	(6,703)	2,964
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	<b>374,172</b>	<b>13,403</b>	<b>63,262</b>	<b>76,665</b>	<b>450,837</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	10	N/A	-	-	10
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>10</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>10</b>

## Part 3 - Details of Non-Departmental Appropriations

### 3.1 - Non-Departmental Output Expenses

#### **Pāpāho Reo me ngā Kaupapa Māori (Māori Broadcast and Streamed Services) (M46)**

##### *Scope of Appropriation*

This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.

##### *Reasons for Change in Appropriation*

This appropriation increased by \$500,000 to \$66.259 million for 2019/20 due to new funding provided in the COVID-19 Response and Recovery Budget Package for the Māori media sector to support news and current affairs capacity within the sector.

#### **Tahua Whanaketanga Māori (Māori Development Fund) (M46)**

##### *Scope of Appropriation*

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to accelerate Māori development.

##### *Reasons for Change in Appropriation*

This appropriation increased by a further \$2.993 million to \$38.219 million for 2019/20 due to new funding provided in the COVID-19 Response and Recovery Budget Package to build sustainable and resilient communities by increasing the capability and capacity of Māori organisations.

#### **Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes) (M82)**

##### *Scope of Appropriation*

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

##### *Reasons for Change in Appropriation*

This appropriation increased by a further \$20.514 million to \$124.462 million for 2019/20 due to new funding provided in the COVID-19 Response and Recovery Budget Package to support the immediate and near-term recovery of whānau from the impact of COVID-19.