

# *Vote Police*

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APPROPRIATION MINISTER(S): Minister of Police (M51)

APPROPRIATION ADMINISTRATOR: New Zealand Police

RESPONSIBLE MINISTER FOR NEW ZEALAND POLICE: Minister of Police

# *Details of Appropriations and Capital Injections*

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>					
<b>Case Resolution and Support to Judicial Process (M51)</b>	152,974	8,719	17,292	<b>26,011</b>	178,985
Delivery of services for: prosecuting criminal cases; resolving non-criminal cases; executing court orders; fines warrants; arrest warrants; escorting and holding people in police cells following arrest; the custody and escort of arrested; remand and sentenced prisoners as directed by the court; and the care, and when necessary, the temporary custody of people with mental health problems.					
<b>General Crime Prevention Services (M51)</b>	240,201	30,859	2,496	<b>33,355</b>	273,556
Delivery of services to the community, to help prevent crime including: providing advice to reduce the risk of personal harm and increase the security of property; youth focused crime prevention and community safety services; vetting services for other agencies; firearms licensing; and dealing with lost and found property.					
<b>Investigations (M51)</b>	492,999	(8,005)	-	<b>(8,005)</b>	484,994
Delivery of investigative services including criminal investigations, non-criminal investigations and Police internal investigations.					
<b>Police Primary Response Management (M51)</b>	519,043	(29,005)	79,990	<b>50,985</b>	570,028
Communication Centres providing advice and information to callers, dispatching response vehicles to calls for assistance and the initial attendance at incidents and emergencies.					
<b>Road Safety Programme (M51)</b>	331,615	46,056	-	<b>46,056</b>	377,671
This output class covers the delivery of services outlined in the New Zealand Road Safety Programme directed towards the achievement of the road safety outcomes.					
<b>Specific Crime Prevention Services and Maintenance of Public Order (M51)</b>	195,198	2,440	25,254	<b>27,694</b>	222,892
Delivery of specific crime prevention activities undertaken by Police that target risk areas, including: strategies which focus on reducing repeat victimisation for violence, burglary and vehicle offences; maintaining order at demonstrations and public events; providing security to court staff, witnesses and accused persons; providing security services at domestic airports and for international flights; deploying staff overseas; providing secretarial support to the Pacific Islands Chiefs of Police; and proactive patrolling.					
<b>Total Departmental Output Expenses</b>	1,932,030	51,064	125,032	176,096	2,108,126

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Other Expenses</b>					
<b>Compensation for Confiscated Firearms (M51)</b>	10	-	-	-	10
Compensation paid to owners of firearms confiscated under the provisions of section 28(4) of the Arms Act 1983.					
<b>Total Departmental Other Expenses</b>	10	-	-	-	10
<b>Departmental Capital Expenditure</b>					
<b>New Zealand Police - Capital Expenditure PLA (M51)</b>	106,001	43,999	-	43,999	150,000
This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Police, as authorised by section 24(1) of the Public Finance Act 1989.					
<b>Total Departmental Capital Expenditure</b>	106,001	43,999	-	43,999	150,000
<b>Non-Departmental Other Expenses</b>					
<b>Provision of ACC-equivalent cover for New Zealand employees working overseas PLA (M51)</b>	13	(13)	-	(13)	-
This appropriation is limited to payments authorised by section 65ZG of the Public Finance Act 1989 under the indemnity given by the Minister of Finance under section 65ZD of that Act for the provision of ACC-equivalent cover of New Zealand employees working overseas as specified in the indemnity.					
<b>United Nations Drug Control Programme (M51)</b>	100	-	-	-	100
United Nations Drug Control Programme contribution.					
<b>Total Non-Departmental Other Expenses</b>	113	(13)	-	(13)	100
<b>Multi-Category Expenses and Capital Expenditure</b>					
<b>Policy Advice and Ministerial Services MCA (M51)</b>	4,488	2,491	-	2,491	6,979
The single overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.					
<i>Departmental Output Expenses</i>					
<i>Ministerial Services</i>	974	547	-	547	1,521
This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy-making responsibilities).					
<i>Policy Advice</i>	3,514	1,944	-	1,944	5,458
This category is limited to the provision of policy advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.					
<b>Total Multi-Category Expenses and Capital Expenditure</b>	4,488	2,491	-	2,491	6,979
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	2,042,642	97,541	125,032	222,573	2,265,215

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Other Expenses</b>		
<b>Firearms buy-back scheme (M51)</b>	Original Appropriation	150,000
This appropriation is limited to expenses incurred in buying back or paying for the permanent modification of firearms, magazines and parts that are prohibited by the Arms (Prohibited Firearms, Magazines, and Parts) Amendment Act 2019.	Net Adjustments to 2018/19	-
	Adjustments for 2019/20	-
	Adjusted Appropriation	150,000
	Actual to end of 2018/19	150,000
Commences: 15 April 2019	Estimated Actual for 2019/20	-
Expires: 30 June 2020	Estimate for 2020/21	-
	Estimated Appropriation Remaining	-

## Total Annual Appropriations and Forecast Permanent and Multi-Year Appropriations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	2,042,642	97,541	125,032	222,573	2,265,215
Total Forecast MYA Non-Departmental Other Expenses	5,000	(5,000)	-	(5,000)	-
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>2,047,642</b>	<b>92,541</b>	<b>125,032</b>	<b>217,573</b>	<b>2,265,215</b>

## Capital Injection Authorisations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
New Zealand Police - Capital Injection (M51)	9,732	258	-	258	9,990

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2019/20				
	Estimates \$000	Cumulative Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	1,932,030	176,096	-	176,096	2,108,126
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	5,123	-	(5,013)	(5,013)	110
Capital Expenditure	106,001	43,999	-	43,999	150,000
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	4,488	2,491	-	2,491	6,979
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	<b>2,047,642</b>	<b>222,586</b>	<b>(5,013)</b>	<b>217,573</b>	<b>2,265,215</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	77,000	N/A	-	-	77,000
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>77,000</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>77,000</b>

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Case Resolution and Support to Judicial Process (M51)

##### *Scope of Appropriation*

Delivery of services for: prosecuting criminal cases; resolving non-criminal cases; executing court orders; fines warrants; arrest warrants; escorting and holding people in police cells following arrest; the custody and escort of arrested; remand and sentenced prisoners as directed by the court; and the care, and when necessary, the temporary custody of people with mental health problems.

##### *Expenses and Revenue*

	2019/20			
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	Total \$000
Total Appropriation	152,974	8,719	17,292	178,985
Revenue from the Crown	151,916	8,719	17,292	177,927
Revenue from Others	1,058	-	-	1,058

##### *Reasons for Change in Appropriation*

This appropriation increased by a further \$17.292 million to \$178.985 million for 2019/20 due to new funding from the COVID-19 Response and Recovery Fund Foundational Package for response costs for COVID-19, including procurement of Personal Protective Equipment (PPE) and cancellation of annual leave.

#### General Crime Prevention Services (M51)

##### *Scope of Appropriation*

Delivery of services to the community, to help prevent crime including: providing advice to reduce the risk of personal harm and increase the security of property; youth focused crime prevention and community safety services; vetting services for other agencies; firearms licensing; and dealing with lost and found property.

##### *Expenses and Revenue*

	2019/20			
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	Total \$000
Total Appropriation	240,201	30,859	2,496	273,556
Revenue from the Crown	229,471	30,859	2,496	262,826
Revenue from Others	10,730	-	-	10,730

*Reasons for Change in Appropriation*

This appropriation increased by a further \$2.496 million to \$273.556 million for 2019/20 due to new funding from the COVID-19 Response and Recovery Fund Foundational Package relating to:

- \$1.866 million for response costs, including procurement of Personal Protective Equipment (PPE) and cancellation of annual leave, and
- \$0.630 million for Counties Manukau Whāngaia Ngā Pā Harakeke Site to support triaging of cases and enable the purchase of family violence services.

**Police Primary Response Management (M51)***Scope of Appropriation*

Communication Centres providing advice and information to callers, dispatching response vehicles to calls for assistance and the initial attendance at incidents and emergencies.

*Expenses and Revenue*

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Total Appropriation	519,043	(29,005)	79,990	570,028
Revenue from the Crown	515,653	(29,005)	79,990	566,638
Revenue from Others	3,390	-	-	3,390

*Reasons for Change in Appropriation*

This appropriation changed by a further \$79.990 million to \$570.028 million for 2019/20 due to new funding from the COVID-19 Response and Recovery Fund Foundational Package for response costs for COVID-19, including procurement of Personal Protective Equipment (PPE) and cancellation of annual leave.

## Specific Crime Prevention Services and Maintenance of Public Order (M51)

### *Scope of Appropriation*

Delivery of specific crime prevention activities undertaken by Police that target risk areas, including: strategies which focus on reducing repeat victimisation for violence, burglary and vehicle offences; maintaining order at demonstrations and public events; providing security to court staff, witnesses and accused persons; providing security services at domestic airports and for international flights; deploying staff overseas; providing secretarial support to the Pacific Islands Chiefs of Police; and proactive patrolling.

### *Expenses and Revenue*

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Total Appropriation	195,198	2,440	25,254	222,892
Revenue from the Crown	183,860	2,440	25,254	211,554
Revenue from Others	11,338	-	-	11,338

### *Reasons for Change in Appropriation*

This appropriation increased by a further \$25.254 million to \$222.892 million for 2019/20 due to new funding from the COVID-19 Response and Recovery Fund Foundational Package for response costs for COVID-19, including procurement of Personal Protective Equipment (PPE) and cancellation of annual leave.