

Vote Social Development

APPROPRIATION MINISTER(S): Minister for Disability Issues (M23), Minister of Housing (M37), Minister of Revenue (M57), Minister for Seniors (M61), Minister for Social Development (M63), Minister for Veterans (M75), Minister for Youth (M77)

APPROPRIATION ADMINISTRATOR: Ministry of Social Development

RESPONSIBLE MINISTER FOR MINISTRY OF SOCIAL DEVELOPMENT: Minister for Social Development

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses					
Administration of Service Cards (M63) This appropriation is limited to assessing entitlement for and issuing the Community Services Card, SuperGold Card and Veteran SuperGold Card, and providing information about the Community Service Card.	5,731	200	-	200	5,931
Corporate Support Services (M63) This appropriation is limited to the provision of corporate support services to other agencies.	74,970	(7,451)	-	(7,451)	67,519
Data, Analytics and Evidence Services (M63) This appropriation is limited to providing data, analytics and evidence services to better inform government decision-making.	23,599	13,341	-	13,341	36,940
Enhancement and Promotion of SuperGold Cards (M61) This appropriation is limited to promoting, enhancing and delivering information about the SuperGold and Veteran SuperGold cards, and enlisting businesses to provide discounts to SuperGold cardholders.	3,180	-	-	-	3,180
Establishment of Independent Monitor of the Oranga Tamariki System (M63) This appropriation is limited to establishing an independent monitor and assurance function to provide oversight of the Oranga Tamariki system.	5,660	-	-	-	5,660
Income Support and Assistance to Seniors (M63) This appropriation is limited to processing and administering New Zealand Superannuation payments, social security entitlements and international social security agreements to older persons, providing advice to older persons, and assessing financial entitlement to residential subsidies.	57,997	1,543	-	1,543	59,540
Independent Monitoring and Assurance of the Oranga Tamariki System (M63) This appropriation is limited to independent monitoring of compliance with, and delivery of, the Oranga Tamariki Act and related regulations and standards.	999	-	-	-	999
Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments (M63) This appropriation is limited to services to minimise errors, fraud and abuse of the benefit system and Income Related Rent, and services to manage the collection of overpayments, recoverable assistance loans and other balances owed by former clients.	51,592	1,389	-	1,389	52,981

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type					
Management of Student Loans (M57)	18,757	(89)	-	(89)	18,668
This appropriation is limited to assessing, administering, processing and reviewing entitlements for Student Loan payments and providing guidance to students making financial and study decisions.					
Management of Student Support (M63)	18,868	(85)	-	(85)	18,783
This appropriation is limited to managing non-recoverable financial support to students, involving assessing, administering and processing Student Allowance payments and other income support to eligible secondary and tertiary students.					
Place-Based Initiatives - South Auckland Social Wellbeing Board (M63)	2,150	790	-	790	2,940
This appropriation is limited to the delivery of services by and operational support of the South Auckland Social Wellbeing Board.					
Place-based Initiatives - Tairāwhiti Local Leadership (M63)	1,016	953	-	953	1,969
This appropriation is limited to the provision of operational support for the place-based approach being led by the Tairāwhiti Social Impact Collective.					
Planning, Correspondence and Monitoring (M63)	6,044	1,200	-	1,200	7,244
This appropriation is limited to providing planning, reporting, monitoring and statutory appointment advice (other than policy decision-making advice) on Crown entities, and correspondence services to support Ministers to discharge their portfolio responsibilities.					
Policy Advice (M63)	14,635	1,700	-	1,700	16,335
This appropriation is limited to providing advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government social policy and related matters, including social sector issues.					
Processing of Veterans' Pensions (M75)	680	54	-	54	734
This appropriation is limited to the processing and administrative aspects of payment of Veterans' Pensions and related allowances.					
Promoting Positive Outcomes for Disabled People (M23)	6,059	850	-	850	6,909
This appropriation is limited to providing services to promote and monitor the implementation of the New Zealand Disability Strategy, to monitor and implement the United Nations Convention on the Rights of Persons with Disabilities, and to provide information to Ministers and external agencies on disability matters.					
Promoting Positive Outcomes for Seniors (M61)	1,047	200	-	200	1,247
This appropriation is limited to providing information and facilitation to protect the rights and interests of older people, to promote local community involvement in senior issues, and ministerial services.					
Services to Support People to Access Accommodation (M37)	36,382	18,648	-	18,648	55,030
This appropriation is limited to assessing and reviewing eligibility for public, transitional and emergency housing and income related rent, and managing the public housing register.					
Total Departmental Output Expenses	329,366	33,243	-	33,243	362,609

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Capital Expenditure					
Ministry of Social Development - Capital Expenditure PLA (M63)	75,585	54,787	-	54,787	130,372
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Social Development, as authorised by section 24(1) of the Public Finance Act 1989.					
Total Departmental Capital Expenditure	75,585	54,787	-	54,787	130,372
Non-Departmental Output Expenses					
Children's Commissioner (M63)	3,157	-	-	-	3,157
This appropriation is limited to the provision of services from the Children's Commissioner including the discharge of the Commissioner's duties under the Children's Commissioner Act 2003, monitoring and reporting on services delivered under the Oranga Tamariki Act 1989, and the identification of aspects of law, policy and practice that might adversely affect children and the development and proposal of remedies.					
Community Participation Services (M63)	82,642	2,734	-	2,734	85,376
This appropriation is limited to the provision of services, resources, assistance and support to people so they can participate in and contribute to the wider community.					
Implementation and Operation of the Mandatory Registration of Social Workers (M63)	1,343	-	-	-	1,343
This appropriation is limited to supporting the implementation and operation of the mandatory registration of social workers.					
Student Placement Services (M63)	3,512	-	-	-	3,512
This appropriation is limited to placement services for students for holiday and term employment.					
Supporting Equitable Pay for Care and Support Workers (M63)	11,001	-	-	-	11,001
This appropriation is limited to the additional costs of worker hours resulting from the Care and Support Workers (Pay Equity) Settlement Act 2017.					
Total Non-Departmental Output Expenses	101,655	2,734	-	2,734	104,389
Benefits or Related Expenses					
Accommodation Assistance (M37)	1,810,499	215,279	(2,498)	212,781	2,023,280
This appropriation is limited to payments for accommodation costs, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.					
Childcare Assistance (M63)	168,416	(5,118)	(8,733)	(13,851)	154,565
This appropriation is limited to assistance for the costs of childcare that meets specific quality guidelines, where parents meet activity and income criteria set out in, or in delegated legislation made under, the Social Security Act 2018.					
COVID-19 Income Relief Assistance (M63)	-	-	113,137	113,137	113,137
This appropriation is limited to providing temporary income relief to those who have experienced a loss of work due to the impacts of COVID-19, in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.					

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Disability Assistance (M63) This appropriation is limited to the Disability Allowance for people with disability costs, the Child Disability Allowance to the caregivers of children with a serious disability, and the Special Disability Allowance for the purpose of defraying expenses from the hospitalisation of a spouse or partner, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018. The Special Disability Allowance may also be paid in accordance with criteria set out in the New Zealand Superannuation and Retirement Income Act 2001.	390,665	12,537	(87)	12,450	403,115
Family Start/NGO Awards (M63) This appropriation is limited to the payment of course fees for Family Start family/whānau and NGO workers pursuing social work qualifications, in accordance with Cabinet decisions.	705	-	-	-	705
Hardship Assistance (M63) This appropriation is limited to Civil Defence payments, Funeral Grants, Special Benefit, Special Needs Grants, Temporary Accommodation Assistance and Temporary Additional Support to provide means-tested temporary financial assistance to persons with emergency or essential costs, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	345,792	123,917	(257)	123,660	469,452
Jobseeker Support and Emergency Benefit (M63) This appropriation is limited to means-tested income support for people who are eligible for Jobseeker Support or an Emergency Benefit, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	1,975,906	557,209	(55,506)	501,703	2,477,609
New Zealand Superannuation (M63) This appropriation is limited to an income for people who have reached the qualifying age of 65 years and fulfil the residency requirements, as provided for in the New Zealand Superannuation and Retirement Income Act 2001.	15,488,091	54,033	(19,845)	34,188	15,522,279
NZ Beneficiaries Stranded Overseas (M63) This appropriation is limited to providing social welfare assistance to New Zealanders stranded overseas as a result of COVID-19, who were receiving benefit assistance or New Zealand Superannuation or Veteran's Pension, in accordance with criteria set out in the welfare programme established by the Minister for Social Development under section 101 of the Social Security Act 2018.	-	-	28,380	28,380	28,380
Orphan's/Unsupported Child's Benefit (M63) This appropriation is limited to the Orphan's/Unsupported Child's Benefit and additional assistance to provide income support for people charged with the responsibility for a child whose parents are dead or cannot be located, suffer a serious long-term disablement, or where there has been a breakdown in the child's family, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	247,381	5,256	(100)	5,156	252,537
Sole Parent Support (M63) This appropriation is limited to means-tested income support for people who are eligible for Sole Parent Support, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	1,174,906	101,859	(6,121)	95,738	1,270,644

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Special Circumstance Assistance (M63) This appropriation is limited to financial assistance to people in special circumstances and comprises the Clothing Allowance, and providing assistance for community costs, domestic violence and witness protection relocation, home help, social rehabilitation assistance, telephone costs, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018; and Civilian Amputees Assistance, paid in accordance with criteria set out in the Disabled Persons Community Welfare Act 1975.	11,256	981	-	981	12,237
Student Allowances (M63) This appropriation is limited to means-tested allowances for students on an approved study programme, paid in accordance with criteria set out in the Student Allowance Regulations 1998; and payment of Student Allowance Transfer Grants to students with dependants, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	585,181	22,718	-	22,718	607,899
Study Scholarships and Awards (M63) This appropriation is limited to scholarships and awards to tertiary students awarded in accordance with Cabinet decisions; and Teach NZ Scholarships awarded in accordance with the Education Act 1989.	20,667	-	-	-	20,667
Supported Living Payment (M63) This appropriation is limited to means-tested income support for people who are eligible for the Supported Living Payment, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	1,589,351	77,154	(689)	76,465	1,665,816
Transitional Assistance (M63) This appropriation is limited to supplementary financial assistance to people who are adversely affected by changes in policy or legislation, so they will not be financially worse off at the point of change, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	750	(498)	-	(498)	252
Veterans' Pension (M75) This appropriation is limited to the provision of the Veterans' Pension, and lump sum payments upon the death of a qualifying veteran or a veteran's qualifying spouse or partner, to eligible veterans and their spouses, partners and dependent children, as set out in the Veterans' Support Act 2014 and delegated legislation made under that Act.	145,039	1,442	(81)	1,361	146,400
Winter Energy Payment (M63) This appropriation is limited to the Winter Energy Payment, paid to eligible people in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	457,606	244,706	(11,729)	232,977	690,583
Work Assistance (M63) This appropriation is limited to payments to beneficiaries, low income earners, students and ex beneficiaries to assist them to obtain and maintain employment, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	2,588	(8)	-	(8)	2,580

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Youth Payment and Young Parent Payment (M63)	54,318	1,943	(33)	1,910	56,228
This appropriation is limited to income support and incentive payments for people who are eligible for the Youth Payment or Young Parent Payment, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.					
Total Benefits or Related Expenses	24,469,117	1,413,410	35,838	1,449,248	25,918,365
Non-Departmental Other Expenses					
Business Support Subsidy Covid-19 (M63)	-	12,000,000	3,200,000	15,200,000	15,200,000
This appropriation is limited to supporting employers to manage the impact of COVID-19 in line with criteria established by Cabinet.					
COVID-19 Leave Support Scheme (M63)	-	-	97,000	97,000	97,000
This appropriation is limited to supporting workers through the COVID-19 Leave Support Scheme, approved by Cabinet, in response to the COVID-19 virus, with criteria established by Cabinet.					
Debt Write-downs (M63)	78,330	459	-	459	78,789
This appropriation is limited to the provision for write-downs of Crown debt administered by the Ministry of Social Development due to debt write offs or debt provisions resulting from the need to value debt in accordance with generally accepted accounting practice.					
Emergency Housing Support Package (M37)	-	1,300	-	1,300	1,300
This appropriation is limited to the provision of products and services to help families with children who are living in emergency housing accommodation and who have received, and remain eligible to receive Emergency Housing Special Needs Grants, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.					
Essential Workers Leave Support Scheme (M63)	-	119,500	(85,000)	34,500	34,500
This appropriation is limited to supporting workers through the Essential Workers Leave Support Scheme, (approved by Cabinet) in response to the COVID-19 virus, with criteria established by Cabinet.					
Extraordinary Care Fund (M63)	2,308	-	-	-	2,308
This appropriation is limited to providing financial assistance to carers receiving the Orphan's Benefit or Unsupported Child's Benefit to assist with costs for children in their care who are either experiencing difficulties that significantly impact on their development, or who are showing promise.					
Financial Assistance to Support Worker Self-Isolation (M63)	-	107,000	(12,000)	95,000	95,000
This appropriation is limited to supporting workers to self-isolate in response to the COVID-19 virus.					
Housing Support Package (M37)	6,700	(5,006)	-	(5,006)	1,694
This appropriation is limited to the provision of incentives, products and services to help households with lower housing need who are in, or seeking public housing, to access or retain alternative housing solutions.					

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Out of School Care and Recreation Programmes (M63)	19,539	6,760	-	6,760	26,299
This appropriation is limited to the provision of assistance to Out of School Care and Recreation programmes approved in accordance with regulations made under the Social Security Act 2018, to assist with the establishment and/or operating costs of OSCAR programmes.					
Reimbursement of Income Related Rent Overpayments (M37)	3,360	640	-	640	4,000
This appropriation is limited to reimbursing overpayments resulting from the reassessment of the Income Related Rent.					
Total Non-Departmental Other Expenses	110,237	12,230,653	3,200,000	15,430,653	15,540,890
Non-Departmental Capital Expenditure					
Recoverable Assistance (M63)	319,303	68,505	-	68,505	387,808
This appropriation is limited to recoverable assistance payments, as a facility for low-income earners and beneficiaries to access means-tested assistance to help them to meet essential and immediate needs, or costs in specific circumstances, and to meet costs of pre-employment drug tests, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.					
Student Loans (M57)	1,475,351	32,793	86,239	119,032	1,594,383
This appropriation is limited to loans to tertiary students undertaking studies at approved tertiary institutions in accordance with Cabinet decisions.					
Total Non-Departmental Capital Expenditure	1,794,654	101,298	86,239	187,537	1,982,191
Multi-Category Expenses and Capital Expenditure					
Community Support Services MCA (M63)	135,593	26,180	4,060	30,240	165,833
The single overarching purpose of this appropriation is to prevent and reduce vulnerability and harm for individuals, families and communities.					
Departmental Output Expenses					
<i>Developing and Managing Community Services</i>	26,339	6,087	-	6,087	32,426
This category is limited to approving, monitoring, contracting and managing the relationships with community-based service providers; engaging with communities and developing services.					
Non-Departmental Output Expenses					
<i>Community Support and Advice</i>	25,078	2,443	-	2,443	27,521
This category is limited to services that build financial capability, develop community and provider capability and provide targeted advice and support for vulnerable individuals and families.					
<i>Expansion of Kāinga Whānau Ora pilot</i>	-	2,315	-	2,315	2,315
This category is limited to the expansion and continuation of the Kāinga Whānau Ora pilot.					
<i>Improving Children's Participation in Education</i>	1,550	-	-	-	1,550
This category is limited to programmes and services that enable children to better engage and participate in education.					

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type					
<i>Participation and Support Services for Seniors</i>	3,103	-	-	-	3,103
This category is limited to services that address isolation, abuse and neglect of older people, and support participation in communities.					
<i>Supporting Victims and Perpetrators of Family and Sexual Violence</i>	79,523	11,495	-	11,495	91,018
This category is limited to services that support victims of family and sexual violence and address perpetrator behaviour.					
Non-Departmental Other Expenses					
<i>Community Response to Adverse or Emergency Events</i>	-	3,840	4,060	7,900	7,900
This category is limited to financial support for communities that have been impacted by an adverse or emergency event.					
Housing Support Assistances MCA (M37)	-	5,146	206	5,352	5,352
The single overarching purpose of this appropriation is to support people to access or retain housing.					
Non-Departmental Output Expenses					
<i>Provision to better prepare people for private rental programme</i>	-	140	-	140	140
This category is for the provision of programmes to help prepare people to obtain and sustain private rental accommodation.					
Non-Departmental Other Expenses					
<i>Non-Recoverable Housing Support Assistances</i>	-	4,006	-	4,006	4,006
This category is limited to non-recoverable Housing Support Assistances, which help people access and/or retain housing tenancies, paid in accordance with criteria set out in delegated legislation made under the Social Security Act 2018.					
Non-Departmental Capital Expenditure					
<i>Recoverable Housing Support Assistances</i>	-	1,000	206	1,206	1,206
This category is limited to recoverable Housing Support Assistances, which help people access and/or retain housing tenancies, paid in accordance with criteria set out in delegated legislation made under the Social Security Act 2018.					
Improved Employment and Social Outcomes Support MCA (M63)	764,534	22,008	17,572	39,580	804,114
The single overarching purpose of this appropriation is to operate the benefit system and associated interventions in such a way as to improve client outcomes (employment and social) by moving them closer to independence, with a focus on those at risk of long term benefit receipt.					
Departmental Output Expenses					
<i>Administering Income Support</i>	332,359	20,317	3,137	23,454	355,813
This category is limited to assessing, paying, reviewing entitlements and collecting balances owed by clients for income support, supplementary assistance, grants and allowances, and administering international social security agreements relating to disabled people, sole parents, and widows and widowers.					

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
<i>Improving Employment Outcomes</i> This category is limited to providing specified assistance, including services, to eligible people to help them move into and retain sustainable employment, in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	337,227	(4,250)	14,435	10,185	347,412
<i>Improving Work Readiness Outcomes</i> This category is limited to providing services to eligible people to address barriers to employment to help them become work ready, in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.	94,948	5,941	-	5,941	100,889
Partnering for Youth Development MCA (M77) The single overarching purpose of this appropriation is to improve outcomes for young people through youth development.	11,958	2,015	-	2,015	13,973
Departmental Output Expenses					
<i>Administering Youth Development</i> This category is limited to developing, promoting and funding a positive youth development approach in partnership with businesses, iwi and the philanthropic and youth sectors.	3,396	1,738	-	1,738	5,134
Non-Departmental Output Expenses					
<i>Delivering Youth Development</i> This category is limited to purchasing youth development outcomes.	8,562	277	-	277	8,839
Total Multi-Category Expenses and Capital Expenditure	912,085	55,349	21,838	77,187	989,272
Total Annual Appropriations and Forecast Permanent Appropriations	27,792,699	13,891,474	3,343,915	17,235,389	45,028,088

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Administering Support for the Mental Health and Employment Social Bond Pilot (M63) This appropriation is limited to the costs of administering and providing business support to the Mental Health and Employment Social Bond Pilot. Commences: 01 February 2017 Expires: 30 June 2021	Original Appropriation	340
	Adjustments to 2018/19	-
	Adjustments for 2019/20	(240)
	Adjusted Appropriation	100
	Actual to 2018/19 Year End	100
	Estimated Actual for 2019/20	-
	Estimate for 2020/21	-
	Estimated Appropriation Remaining	-
Claims Resolution (M63) This appropriation is limited to resolving claims of abuse and neglect for people who were under the supervision or in the care, custody or guardianship of the state or who had come to the notice of the state prior to 2008. Commences: 01 April 2017 Expires: 30 June 2021	Original Appropriation	25,049
	Adjustments to 2018/19	-
	Adjustments for 2019/20	(11,452)
	Adjusted Appropriation	13,597
	Actual to 2018/19 Year End	13,597
	Estimated Actual for 2019/20	-
	Estimate for 2020/21	-
	Estimated Appropriation Remaining	-
Historic Claims (M63) This appropriation is limited to resolving claims of people over the age of 18 who report experiencing abuse or neglect while in the care, custody, guardianship, or came to the notice, of the state (but are not currently under the sole guardianship of the state), including assisting and responding to reviews and inquiries of the historic child welfare system and the redress and rehabilitation process. Commences: 01 July 2019 Expires: 30 June 2024	Original Appropriation	93,750
	Adjustments to 2018/19	-
	Adjustments for 2019/20	(64,987)
	Adjusted Appropriation	28,763
	Actual to 2018/19 Year End	-
	Estimated Actual for 2019/20	28,763
	Estimate for 2020/21	-
	Estimated Appropriation Remaining	-
Non-Departmental Output Expenses		
Mental Health and Employment Social Bond Pilot (M63) This appropriation is limited to the outcome payments incurred under the Mental Health and Employment Social Bond Pilot. Commences: 01 February 2017 Expires: 30 June 2021	Original Appropriation	3,800
	Adjustments to 2018/19	-
	Adjustments for 2019/20	(2,916)
	Adjusted Appropriation	884
	Actual to 2018/19 Year End	884
	Estimated Actual for 2019/20	-
	Estimate for 2020/21	-
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	27,792,699	13,891,474	3,343,915	17,235,389	45,028,088
Total Forecast MYA Departmental Output Expenses	35,297	(6,534)	-	(6,534)	28,763
Total Forecast MYA Non-Departmental Output Expenses	633	(633)	-	(633)	-
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	27,828,629	13,884,307	3,343,915	17,228,222	45,056,851

Capital Injection Authorisations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Social Development - Capital Injection (M63)	3,875	62,357	-	62,357	66,232

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20				
	Estimates \$000	Cumulative Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	466,951	26,709	2,101	28,810	495,761
Benefits or Related Expenses	24,469,117	N/A	1,449,248	1,449,248	25,918,365
Borrowing Expenses	-	-	-	-	-
Other Expenses	110,237	-	15,430,653	15,430,653	15,540,890
Capital Expenditure	1,870,239	54,787	187,537	242,324	2,112,563
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	912,085	47,405	16,670	64,075	976,160
<i>Other Expenses</i>	-	-	11,906	11,906	11,906
<i>Capital Expenditure</i>	-	N/A	1,206	1,206	1,206
Total Appropriations	27,828,629	128,901	17,099,321	17,228,222	45,056,851
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	12,010	N/A	1,309	1,309	13,319
Capital Receipts	825,384	N/A	670	670	826,054
Total Crown Revenue and Capital Receipts	837,394	N/A	1,979	1,979	839,373

Part 3 - Details of Non-Departmental Appropriations

3.2 - Non-Departmental Benefits or Related Expenses

Accommodation Assistance (M37)

Scope of Appropriation

This appropriation is limited to payments for accommodation costs, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Reasons for Change in Appropriation

This appropriation decreased by a further \$2.498 million to \$2,023.280 million for 2019/20 due to:

- a reduction of \$1.347 million to introduce a temporary income relief payment for eligible individuals who experience a loss of work between 1 March 2020 and 30 October 2020, and
- a reduction of \$1.151 million to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19.

Childcare Assistance (M63)

Scope of Appropriation

This appropriation is limited to assistance for the costs of childcare that meets specific quality guidelines, where parents meet activity and income criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Reasons for Change in Appropriation

This appropriation decreased by a further \$8.733 million to \$154.565 million for 2019/20 to support early learning services to cover the period of 6 April 2020 until the end of COVID-19 Alert level 3.

Covid-19 Income Relief Assistance (M63)

Scope of Appropriation

This appropriation is limited to providing temporary income relief to those who have experienced a loss of work due to the impacts of COVID-19, in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Expenses

	2019/20			
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Total Budget \$000
Total Appropriation	-	-	113,137	113,137

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve a reduction in the negative impact on individuals and families of job losses resulting from the impacts of COVID-19 via short-term, time-limited support for people as they seek new employment.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for time-limited payments related to the COVID-19 response.

Reasons for Change in Appropriation

This appropriation has been established with funding of \$113.137 million in 2019/20 to introduce a temporary income relief payment for eligible individuals who experience a loss of work between 1 March 2020 and 30 October 2020.

Conditions on Use of Appropriation

Reference	Conditions
The Income Relief Payment is paid under the COVID-19 Income Relief Payment Programme pursuant to section 101 of the Social Security Act 2018	The COVID-19 Income Relief Payment Programme provides income relief to people who have lost their job between and including 1 March and 30 October 2020 and who meet the eligibility criteria in the welfare programme. The level of assistance depends on whether the recipient's was working full-time or part-time under the Programme. The Payment is non-taxable and is subject to a partner income test.

Disability Assistance (M63)

Scope of Appropriation

This appropriation is limited to the Disability Allowance for people with disability costs, the Child Disability Allowance to the caregivers of children with a serious disability, and the Special Disability Allowance for the purpose of defraying expenses from the hospitalisation of a spouse or partner, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018. The Special Disability Allowance may also be paid in accordance with criteria set out in the New Zealand Superannuation and Retirement Income Act 2001.

Reasons for Change in Appropriation

This appropriation decreased by a further \$87,000 to \$403.115 million for 2019/20 to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19.

Hardship Assistance (M63)

Scope of Appropriation

This appropriation is limited to Civil Defence payments, Funeral Grants, Special Benefit, Special Needs Grants, Temporary Accommodation Assistance and Temporary Additional Support to provide means-tested temporary financial assistance to persons with emergency or essential costs, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Reasons for Change in Appropriation

This appropriation decreased by a further \$257,000 to \$469.452 million for 2019/20 due to:

- a reduction of \$161,000 to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19, and
- a reduction of \$96,000 to introduce a temporary income relief payment for eligible individuals who experience a loss of work between 1 March 2020 and 30 October 2020.

Jobseeker Support and Emergency Benefit (M63)

Scope of Appropriation

This appropriation is limited to means-tested income support for people who are eligible for Jobseeker Support or an Emergency Benefit, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Reasons for Change in Appropriation

This appropriation decreased by a further \$55.506 million to \$2,477.609 million for 2019/20 due to:

- a reduction of \$53.048 million to introduce a temporary income relief payment for eligible individuals who experience a loss of work between 1 March 2020 and 30 October 2020, and
- a reduction of \$2.458 million to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19.

New Zealand Superannuation (M63)

Scope of Appropriation

This appropriation is limited to an income for people who have reached the qualifying age of 65 years and fulfil the residency requirements, as provided for in the New Zealand Superannuation and Retirement Income Act 2001.

Reasons for Change in Appropriation

This appropriation decreased by a further \$19.845 million to \$15,522.279 million for 2019/20 to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19.

NZ Beneficiaries Stranded Overseas

Scope of Appropriation

This appropriation is limited to providing social welfare assistance to New Zealanders stranded overseas as a result of COVID-19, who were receiving benefit assistance or New Zealand Superannuation or Veteran's Pension, in accordance with criteria set out in the welfare programme established by the Minister for Social Development under section 101 of the Social Security Act 2018.

Expenses

	2019/20			
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Total Budget \$000
Total Appropriation	-	-	28,380	28,380

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve payment to superannuitants or beneficiaries equivalent to their standard payment, when they cannot otherwise receive their standard payment because they are stranded overseas as a consequence of COVID-19.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for time-limited payments related to the COVID-19 response.

Reasons for Change in Appropriation

This appropriation has been established with funding of \$28.380 million in 2019/20 to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19.

Conditions on Use of Appropriation

Reference	Conditions
New Zealander's Stranded Overseas Support is paid under the COVID-19 New Zealander's Stranded Overseas Support Welfare Programme pursuant to section 101 of the Social Security Act 2018	New Zealander's Stranded Overseas Support provides a mechanism to continue payment at the equivalent rate of New Zealand Superannuation, Veteran's Pension, main benefits, Orphan's Benefit, Unsupported Child's Benefit and supplementary assistance to recipients of those supports if they are stranded overseas and unable to return to New Zealand because of the effects of COVID-19. The Support is a taxable payment which may be income-tested depending on the equivalent benefit the client received before they left New Zealand.

Orphan's/Unsupported Child's Benefit (M63)

Scope of Appropriation

This appropriation is limited to the Orphan's/Unsupported Child's Benefit and additional assistance to provide income support for people charged with the responsibility for a child whose parents are dead or cannot be located, suffer a serious long-term disablement, or where there has been a breakdown in the child's family, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Reasons for Change in Appropriation

This appropriation decreased by a further \$100,000 to \$252.537 million for 2019/20 to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19.

Sole Parent Support (M63)

Scope of Appropriation

This appropriation is limited to means-tested income support for people who are eligible for Sole Parent Support, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Reasons for Change in Appropriation

This appropriation decreased by a further \$6.121 million to \$1,270.644 million in 2019/20 due to:

- a reduction of \$5.110 million to introduce a temporary income relief payment for eligible individuals who experience a loss of work between 1 March 2020 and 30 October 2020, and
- a reduction of \$1.011 million to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19.

Supported Living Payment (M63)

Scope of Appropriation

This appropriation is limited to means-tested income support for people who are eligible for the Supported Living Payment, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Reasons for Change in Appropriation

This appropriation decreased by a further \$689,000 to \$1,665.816 million in 2019/20 to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19.

Veterans' Pension (M75)

Scope of Appropriation

This appropriation is limited to the provision of the Veterans' Pension, and lump sum payments upon the death of a qualifying veteran or a veteran's qualifying spouse or partner, to eligible veterans and their spouses, partners and dependent children, as set out in the Veterans' Support Act 2014 and delegated legislation made under that Act.

Reasons for Change in Appropriation

This appropriation decreased by a further \$81,000 to \$146.400 million in 2019/20 to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19.

Winter Energy Payment (M63)

Scope of Appropriation

This appropriation is limited to the Winter Energy Payment, paid to eligible people in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Reasons for Change in Appropriation

This appropriation decreased by a further \$11.729 million to \$690.583 million in 2019/20 due to:

- a reduction of \$8.965 million to introduce a temporary income relief payment for eligible individuals who experience a loss of work between 1 March 2020 and 30 October 2020, and
- a reduction of \$2.764 million to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19.

Youth Payment and Young Parent Payment (M63)

Scope of Appropriation

This appropriation is limited to income support and incentive payments for people who are eligible for the Youth Payment or Young Parent Payment, paid in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Reasons for Change in Appropriation

This appropriation decreased by a further \$33,000 to \$56.228 million in 2019/20 to provide social welfare assistance to New Zealanders stranded overseas as a result of COVID-19.

3.4 - Non-Departmental Other Expenses

Business Support Subsidy Covid-19 (M63)

Scope of Appropriation

This appropriation is limited to supporting employers to manage the impact of COVID-19 in line with criteria established by Cabinet.

Reasons for Change in Appropriation

This appropriation increased by a further \$3,200 million to \$15,200 million for 2019/20 to fund the targeted extension to the Wage Subsidy Scheme.

COVID-19 Leave Support Scheme

Scope of Appropriation

This appropriation is limited to supporting workers through the COVID-19 Leave Support Scheme, approved by Cabinet, in response to the COVID-19 virus, with criteria established by Cabinet.

Expenses

	2019/20			
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Total Budget \$000
Total Appropriation	-	-	97,000	97,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve support for businesses and their employees, who are recommended to self-isolate in accordance with Ministry of Health COVID-19 guidelines.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for payments related to the COVID-19 response.

Reasons for Change in Appropriation

This appropriation has been established with funding of \$97 million in 2019/20 to provide for the Broadened COVID-19 Leave Support scheme.

Essential Workers Leave Support Scheme (M63)

Scope of Appropriation

This appropriation is limited to supporting workers through the Essential Workers Leave Support Scheme, (approved by Cabinet) in response to the COVID-19 virus, with criteria established by Cabinet.

Reasons for Change in Appropriation

This appropriation decreased by a further \$85 million to \$34.500 million for 2019/20 to provide for the Broadened COVID-19 Leave Support scheme.

Financial Assistance to Support Worker Self-Isolation (M63)

Scope of Appropriation

This appropriation is limited to supporting workers to self-isolate in response to the COVID-19 virus.

Reasons for Change in Appropriation

This appropriation decreased by a further \$12 million to \$95 million for 2019/20 to provide for the Broadened COVID-19 Leave Support scheme.

3.5 - Non-Departmental Capital Expenditure

Student Loans (M57)

Scope of Appropriation

This appropriation is limited to loans to tertiary students undertaking studies at approved tertiary institutions in accordance with Cabinet decisions.

Reasons for Change in Appropriation

This appropriation was further increased by \$86.239 million to \$1,594.383 million in 2019/20 to continue providing student loans during study breaks for students who remain enrolled in study throughout the COVID-19 outbreak.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Community Support Services (M63)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to prevent and reduce vulnerability and harm for individuals, families and communities.

Scope of Appropriation

Departmental Output Expenses

Developing and Managing Community Services

This category is limited to approving, monitoring, contracting and managing the relationships with community-based service providers; engaging with communities and developing services.

Non-Departmental Output Expenses

Community Support and Advice

This category is limited to services that build financial capability, develop community and provider capability and provide targeted advice and support for vulnerable individuals and families.

Expansion of Kāinga Whānau Ora pilot

This category is limited to the expansion and continuation of the Kāinga Whānau Ora pilot.

Improving Children's Participation in Education

This category is limited to programmes and services that enable children to better engage and participate in education.

Participation and Support Services for Seniors

This category is limited to services that address isolation, abuse and neglect of older people, and support participation in communities.

Supporting Victims and Perpetrators of Family and Sexual Violence

This category is limited to services that support victims of family and sexual violence and address perpetrator behaviour.

Non-Departmental Other Expenses

Community Response to Adverse or Emergency Events

This category is limited to financial support for communities that have been impacted by an adverse or emergency event.

Expenses, Revenue and Capital Expenditure

	2019/20			
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	Total \$000
Total Appropriation	135,593	26,180	4,060	165,833
Departmental Output Expenses				
Developing and Managing Community Services	26,339	6,087	-	32,426
Non-Departmental Output Expenses				
Community Support and Advice	25,078	2,443	-	27,521
Expansion of Kāinga Whānau Ora pilot	-	2,315	-	2,315
Improving Children's Participation in Education	1,550	-	-	1,550
Participation and Support Services for Seniors	3,103	-	-	3,103
Supporting Victims and Perpetrators of Family and Sexual Violence	79,523	11,495	-	91,018
Non-Departmental Other Expenses				
Community Response to Adverse or Emergency Events	-	3,840	4,060	7,900
Funding for Departmental Output Expenses				
Revenue from the Crown	26,339	6,087	-	32,426
Developing and Managing Community Services	26,339	6,087	-	32,426

What is Intended to be Achieved with this Appropriation

This appropriation is intended to improve access for families and whānau to services which address hardship and adverse life outcomes.

Reasons for Change in Appropriation

This appropriation increased by a further \$4.060 million to \$165.833 million for 2019/20 due to:

- an increase of \$2.060 million to bring the Community Awareness and Preparedness fund forward to help meet a higher demand than originally anticipated, and
- an increase of \$2 million to provide support for foodbanks, food rescue and other community food services to meet increased demand due to COVID-19.

Housing Support Assistances (M37)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support people to access or retain housing.

Scope of Appropriation

Non-Departmental Output Expenses

Provision to better prepare people to access and sustain private rentals

This category is limited to the provision of programmes to help prepare people to obtain and sustain private rental accommodation.

Non-Departmental Other Expenses

Non-Recoverable Housing Support Assistances

This category is limited to non-recoverable Housing Support Assistances, which help people access and/or retain housing tenancies, paid in accordance with criteria set out in delegated legislation made under the Social Security Act 2018.

Non-Departmental Capital Expenditure

Recoverable Housing Support Assistances

This category is limited to recoverable Housing Support Assistances, which help people access and/or retain housing tenancies, paid in accordance with criteria set out in delegated legislation made under the Social Security Act 2018.

Expenses, Revenue and Capital Expenditure

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Total Appropriation	-	5,146	206	5,352
Non-Departmental Output Expenses				
Provision to better prepare people for private rental programme	-	140	-	140
Non-Departmental Other Expenses				
Non-Recoverable Housing Support Assistances	-	4,006	-	4,006
Non-Departmental Capital Expenditure				
Recoverable Housing Support Assistances	-	1,000	206	1,206

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support people into a non-public housing solution. This includes people who are on the Housing Register, in public housing or have otherwise contacted us for support.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Social Development in the Ministry of Social Development Annual Report.

Reasons for Change in Appropriation

This appropriation increased by a further \$206,000 to \$5.352 million for 2019/20 to manage the increase in demand for Housing Support Products due to household income reductions resulting from COVID-19.

Improved Employment and Social Outcomes Support (M63)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to operate the benefit system and associated interventions in such a way as to improve client outcomes (employment and social) by moving them closer to independence, with a focus on those at risk of long term benefit receipt.

Scope of Appropriation

Departmental Output Expenses

Administering Income Support

This category is limited to assessing, paying, reviewing entitlements and collecting balances owed by clients for income support, supplementary assistance, grants and allowances, and administering international social security agreements relating to disabled people, sole parents, and widows and widowers.

Improving Employment Outcomes

This category is limited to providing specified assistance, including services, to eligible people to help them move into and retain sustainable employment, in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Improving Work Readiness Outcomes

This category is limited to providing services to eligible people to address barriers to employment to help them become work ready, in accordance with criteria set out in, or in delegated legislation made under, the Social Security Act 2018.

Expenses, Revenue and Capital Expenditure

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Total Appropriation	764,534	22,008	17,572	804,114
Departmental Output Expenses				
Administering Income Support	332,359	20,317	3,137	355,813
Improving Employment Outcomes	337,227	(4,250)	14,435	347,412
Improving Work Readiness Outcomes	94,948	5,941	-	100,889
Funding for Departmental Output Expenses				
Revenue from the Crown	761,411	21,008	17,572	799,991
Administering Income Support	329,236	19,317	3,137	351,690
Improving Employment Outcomes	337,227	(4,250)	14,435	347,412
Improving Work Readiness Outcomes	94,948	5,941	-	100,889
Revenue from Others	3,123	1,000	-	4,123
Administering Income Support	3,123	1,000	-	4,123

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve improved employment and social outcomes.

Reasons for Change in Appropriation

This appropriation increased by a further \$17.572 million to \$804.114 million for 2019/20 due to:

- an increase of \$6.785 million to facilitate the training and support for workers to take up the road and rail redeployment opportunities
- an increase of \$4 million to engage and support partners under the Construction Accord Skills for industry initiative which helps to reduce the impact of COVID-19
- an increase of \$3.450 million to fund redeployment and supporting activity by government agencies
- an increase of \$3.137 million to introduce a temporary income relief payment for eligible individuals who experience a loss of work between 1 March 2020 and 30 October 2020, and
- an increase of \$200,000 to fund the administration of the COVID-19 Leave Support scheme.