

Vote Agriculture, Biosecurity, Fisheries and Food Safety

APPROPRIATION MINISTER(S): Minister of Agriculture (M2), Minister for Biosecurity (M7), Minister for Food Safety (M33), Minister of Fisheries (M102)

APPROPRIATION ADMINISTRATOR: Ministry for Primary Industries

RESPONSIBLE MINISTER FOR MINISTRY FOR PRIMARY INDUSTRIES: Minister of Agriculture

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2018/19		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Capital Expenditure			
Ministry for Primary Industries - Capital Expenditure PLA (M2) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Primary Industries, as authorised by section 24(1) of the Public Finance Act 1989.	44,854	16,951	61,805
Total Departmental Capital Expenditure	44,854	16,951	61,805
Non-Departmental Output Expenses			
Support for Walking Access (M2) This appropriation is limited to the operation of the New Zealand Walking Access Commission.	1,789	-	1,789
Total Non-Departmental Output Expenses	1,789	-	1,789
Benefits or Related Expenses			
Agriculture: Rural Veterinarians Bonding Scheme (M2) This appropriation is limited to the provision of payments to veterinary professionals agreeing to work in understaffed, rural areas, in accordance with government approved criteria and guidelines.	1,650	-	1,650
Total Benefits or Related Expenses	1,650	-	1,650
Non-Departmental Other Expenses			
Fisheries: Aquaculture Settlements (M102) This appropriation is limited to the recognition of settlements negotiated under the Māori Aquaculture Commercial Claims Settlement Act 2004.	20,000	(15,250)	4,750
Fisheries: Provision for Fisheries Debt Write Downs (M102) This appropriation is limited to commercial fishing sector quota holder debt write-offs.	1,000	-	1,000
Subscriptions to International Organisations (M2) This appropriation is limited to New Zealand's membership of primary industry-related international organisations.	3,208	-	3,208
Total Non-Departmental Other Expenses	24,208	(15,250)	8,958
Multi-Category Expenses and Capital Expenditure			
Agriculture: Programmes Supporting Sustainability MCA (M2) The overarching purpose of this appropriation is to support a sustainable and competitive agricultural sector through implementing and delivering programmes, and undertaking research.	33,342	(1,815)	31,527
Departmental Output Expenses			
Agriculture: Administration of Grants and Programmes This category is limited to the administration of government approved schemes, grants and assistance to the agricultural sector.	9,333	(1,552)	7,781
Animal Welfare: Education and Enforcement This category is limited to education and enforcement intended to improve animal welfare in New Zealand.	8,393	(1,665)	6,728

	2018/19		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Non-Departmental Output Expenses</i>			
<i>Agriculture: Climate Change Research</i> This appropriation is limited to obtaining science, research, technology, capacity and capability in climate change related to the primary land-based sectors.	2,304	-	2,304
<i>Agriculture: Recovery Assistance</i> This Category is limited to providing recovery assistance to the primary sector to prevent or repair damage or minimise losses or provide professional advice following a response or adverse event such as a fire or biosecurity incursion.	-	2,450	2,450
<i>Non-Departmental Other Expenses</i>			
<i>Agriculture: Adverse Climatic Events</i> This category is limited to providing recovery assistance to the primary sector in the aftermath of adverse climatic events and assistance to rural support trusts.	526	-	526
<i>Agriculture: Adverse Earthquake Events</i> This category is limited to providing recovery support and assistance to the primary sector and rural support trusts in the aftermath of adverse earthquake events.	-	46	46
<i>Agriculture: Sustainable Farming Fund</i> This category is limited to community driven programmes aimed at improving economic and environmental performance in farming.	12,786	(1,094)	11,692
Biosecurity: Border and Domestic Biosecurity Risk Management MCA (M7) The overarching purpose of this appropriation is to improve biosecurity risk management by providing operational support to prevent harmful organisms from crossing the borders and working to reduce the unwanted harm caused by organisms already established in New Zealand.	264,430	281,287	545,717
<i>Departmental Output Expenses</i>			
<i>Biosecurity Incursion Response and Long Term Pest Management</i> This category is limited to the assessment, containment and possible eradication of suspected biosecurity risk organisms within New Zealand.	38,793	11,461	50,254
<i>Border Biosecurity Monitoring and Clearance</i> This category is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.	128,463	(3,837)	124,626
<i>Border Biosecurity Systems Development and Maintenance</i> This category is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.	24,500	(1,807)	22,693
<i>Domestic Biosecurity Surveillance</i> This category is limited to domestic biosecurity surveillance activities.	48,674	8,711	57,385
<i>Response to Mycoplasma bovis</i> This category is limited to the eradication and long-term management of Mycoplasma bovis.	-	124,806	124,806
<i>Non-Departmental Output Expenses</i>			
<i>Biosecurity: Control of Bovine TB</i> This appropriation is limited to the Crown's contribution to implementing the National Bovine Tuberculosis Pest Management Plan.	24,000	-	24,000
<i>Non-Departmental Other Expenses</i>			
<i>Biosecurity: Compensation and ex-gratia following a Biosecurity Event</i> This appropriation is limited to the expenses incurred as a result of compensation and ex-gratia payments arising from Biosecurity events.	-	11,062	11,062
<i>Compensation in Response to Mycoplasma bovis</i> This category is limited to the payment of compensation relating to actions taken to manage Mycoplasma bovis under the Biosecurity Act 1993.	-	130,891	130,891

Titles and Scopes of Appropriations by Appropriation Type	2018/19		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Development and Implementation of Primary Industries Policy Advice MCA (M2) The overarching purpose of this appropriation is to provide both policy and operational advice and support to Ministers in discharging their policy and operational decision-making responsibilities with regards to primary industries.	121,115	26,427	147,542
Departmental Output Expenses			
<i>Agriculture: Implementation of Policy Advice and ministerial servicing</i> This category is limited to implementing policy decisions, operational policy, and administering legislation relating to agriculture, and climate change matters, and ministerial servicing.	18,611	641	19,252
<i>Agriculture: Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to agriculture, and climate change.	24,860	2,454	27,314
<i>Animal Welfare Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to animal welfare.	1,464	11	1,475
<i>Animal Welfare: Implementation of Policy Advice and ministerial servicing</i> This category is limited to implementing policy decisions, operational policy, and administering legislation relating to, animal welfare, and ministerial servicing.	1,022	3,012	4,034
<i>Biosecurity Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to biosecurity.	5,017	(372)	4,645
<i>Fisheries Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to the development of standards and guidelines for the sustainable and efficient utilisation of New Zealand's fisheries and promotion of New Zealand's interests in an international context.	12,023	217	12,240
<i>Food Safety: Development of Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to food safety.	4,591	943	5,534
<i>Food Safety: Implementation of Policy Advice and ministerial servicing</i> This category is limited to implementing policy decisions, operational policy, and administering legislation relating to food safety matters, and ministerial servicing.	2,934	(296)	2,638
<i>Implementation of Biosecurity Policy Advice</i> This category is limited to implementing policy decisions, operational policy, and administering legislation relating to biosecurity matters, and ministerial servicing.	2,401	19,897	22,298
<i>Operational Advice on Sustainability and Management Controls in Fisheries</i> This category is limited to operational advice to support decision-making by Ministers on Government policy matters relating to operational advice on sustainability and management controls for New Zealand's fisheries.	30,372	2,122	32,494
<i>Trade and Market Access Primary Industries</i> This category is limited to the implementation of government interventions, including the coordination of activities, development and delivery of frameworks that facilitate international trade in primary products with the exception of food-related safety aspects, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.	17,820	(2,202)	15,618

	2018/19		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Fisheries: Managing the Resource Sustainably MCA (M102)	59,277	1,055	60,332
The overarching purpose of this appropriation is to manage the sustainable use of fisheries resources and protection of the aquatic environment.			
Departmental Output Expenses			
<i>Fisheries Enforcement and Monitoring</i>	39,241	3,464	42,705
This category is limited to informing, assisting, directing and enforcing adherence to New Zealand fisheries laws.			
<i>Fisheries Management</i>	15,862	(2,777)	13,085
This category is limited to implementing ministerial decisions on sustainability and management controls for New Zealand fisheries.			
<i>Fisheries: Administration of Grants and Programmes</i>	288	(241)	47
This category is limited to the administration of government approved schemes, grants and assistance to the fisheries sector.			
<i>Fisheries: Aquaculture</i>	3,862	609	4,471
This category is limited to implementing aquaculture policy advice, supporting and monitoring the growth of the aquaculture industry.			
Non-Departmental Other Expenses			
<i>Fisheries Quota Shares & ACE Administration Costs</i>	24	-	24
This category is limited to the administration of the sale of Crown Quota Shares and Annual Catch Entitlement (ACE).			
Food Safety: Protecting Consumers MCA (M33)	109,264	(482)	108,782
The overarching purpose of this appropriation is to protect consumers from food borne disease and maintain and enhance New Zealand's reputation as a trusted supplier of safe and suitable food.			
Departmental Output Expenses			
<i>Food Safety: Assurance</i>	68,122	2,897	71,019
This category is limited to justifying and delivering assurances to consumers, the public, overseas authorities and other stakeholders that food, food-related products and inputs into the production of food (whether undertaken or produced in New Zealand or imported) are managed, audited, approved, registered and/or monitored in accordance with New Zealand legislation and, for exports, relevant importing countries' market access requirements.			
<i>Food Safety: Information</i>	3,588	1,273	4,861
This category is limited to engagement of, and information for, stakeholders about food safety and suitability, to encourage participation in, and compliance with, the food regulatory programme, and to enable consumers to make appropriate food choices.			
<i>Food Safety: Response</i>	6,426	(757)	5,669
This category is limited to the investigation of, preparedness for, and response to, food related events, incidents, emergencies, complaints and suspected breaches of legislation and taking appropriate sanctions and enforcement action.			
<i>Food Safety: Standards</i>	21,024	(3,104)	17,920
This category is limited to the scientific inputs and development and implementation of food related standards (including as appropriate international and joint Australia/New Zealand standards) and standards related to inputs into food production, imports, exports, new and emerging issues and the domestic market.			
<i>Food Safety: Trade and Market Access Food Safety</i>	7,304	(791)	6,513
This category is limited to the coordination of activities, development and delivery of frameworks that facilitate the food-related safety aspects of international trade in primary products, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.			

Titles and Scopes of Appropriations by Appropriation Type	2018/19		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Output Expenses			
Food Safety Science and Research This category is limited to the promotion, coordination and delivery of food safety science and research.	700	-	700
Non-Departmental Other Expenses			
Food Safety: Joint Food Standards Setting Treaty This category is limited to the development of joint food standards, codes of practice, and guidance material for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.	2,100	-	2,100
Total Multi-Category Expenses and Capital Expenditure	587,428	306,472	893,900
Total Annual Appropriations and Forecast Permanent Appropriations	659,929	308,173	968,102

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
Afforestation Grant Scheme (M2) This appropriation is limited to grants to private landowners for afforestation purposes. Commences: 01 July 2016 Expires: 30 June 2021	Original Appropriation Adjustments to 2017/18 Adjustments for 2018/19 Adjusted Appropriation Actual to 2017/18 Year End Estimated Actual for 2018/19 Estimate for 2019/20 Estimated Appropriation Remaining	19,500 (10,363) (3,249) 5,888 5,888 - - -
Forestry and Other Economic Development, and Erosion Control (M2) This appropriation is limited to forestry and other economic development and erosion control in the Tairāwhiti region. Commences: 01 July 2017 Expires: 30 June 2021	Original Appropriation Adjustments to 2017/18 Adjustments for 2018/19 Adjusted Appropriation Actual to 2017/18 Year End Estimated Actual for 2018/19 Estimate for 2019/20 Estimated Appropriation Remaining	18,460 (16,940) (1,150) 370 370 - - -
Global Research Alliance on Agricultural Greenhouse Gases (M2) This appropriation is limited to the Global Research Alliance on Agricultural Greenhouse Gases. Commences: 01 July 2016 Expires: 30 June 2020	Original Appropriation Adjustments to 2017/18 Adjustments for 2018/19 Adjusted Appropriation Actual to 2017/18 Year End Estimated Actual for 2018/19 Estimate for 2019/20 Estimated Appropriation Remaining	26,960 7,148 8,460 42,568 12,279 11,348 18,941 -

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000	
Primary Growth Partnership (M2)	Original Appropriation	244,312	
This appropriation is limited to primary, food and forestry sector investment in education and skills development, research and development, product development, commercialisation, market development and technology transfer, in partnership with relevant industry groups, including research related to greenhouse gases via the New Zealand Agricultural Greenhouse Gas Research Centre. Commences: 01 July 2017 Expires: 30 June 2022	Adjustments to 2017/18	(80,892)	
	Adjustments for 2018/19	-	
	Adjusted Appropriation	163,420	
	Actual to 2017/18 Year End	38,299	
	Estimated Actual for 2018/19	36,450	
	Estimate for 2019/20	33,250	
	Estimated Appropriation Remaining	55,421	
	Water Storage and Irrigation Investment Proposals (M2)	Original Appropriation	25,000
	This appropriation is limited to preparation of proposals for irrigation schemes to an investment ready stage. Commences: 01 July 2016 Expires: 30 June 2021	Adjustments to 2017/18	(3,863)
Adjustments for 2018/19		-	
Adjusted Appropriation		21,137	
Actual to 2017/18 Year End		16,389	
Estimated Actual for 2018/19		4,748	
Estimate for 2019/20		-	
Estimated Appropriation Remaining		-	
Non-Departmental Capital Expenditure			
Crown Irrigation Investments Limited (M2)		Original Appropriation	63,000
This appropriation is limited to the Crown's investment in Crown Irrigation Investments Limited. Commences: 01 July 2017 Expires: 30 June 2021	Adjustments to 2017/18	(10,200)	
	Adjustments for 2018/19	27,600	
	Adjusted Appropriation	80,400	
	Actual to 2017/18 Year End	-	
	Estimated Actual for 2018/19	53,696	
	Estimate for 2019/20	14,313	
	Estimated Appropriation Remaining	12,391	

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2018/19		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	659,929	308,173	968,102
Total Forecast MYA Non-Departmental Other Expenses	46,238	6,308	52,546
Total Forecast MYA Non-Departmental Capital Expenditure	39,245	14,451	53,696
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	745,412	328,932	1,074,344

Capital Injection Authorisations

	2018/19		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry for Primary Industries - Capital Injection (M2)	48,350	(31,749)	16,601

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2018/19				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	1,789	-	-	-	1,789
Benefits or Related Expenses	1,650	N/A	-	-	1,650
Borrowing Expenses	-	-	-	-	-
Other Expenses	70,446	-	(8,942)	(8,942)	61,504
Capital Expenditure	84,099	16,951	14,451	31,402	115,501
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	571,992	163,117	2,450	165,567	737,559
<i>Other Expenses</i>	15,436	-	140,905	140,905	156,341
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	745,412	180,068	148,864	328,932	1,074,344
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	43,320	N/A	-	-	43,320
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	43,320	N/A	-	-	43,320

Part 2 - Details of Departmental Appropriations

2.3 - Departmental Capital Expenditure and Capital Injections

Ministry for Primary Industries - Capital Expenditure PLA (M2)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Primary Industries, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2018/19		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	43,364	11,303	54,667
Intangibles	1,490	5,648	7,138
Other	-	-	-
Total Appropriation	44,854	16,951	61,805

Reasons for Change in Appropriation

This appropriation increased by \$16.951 million to \$61.805 million for 2018/19. This is due to \$2.600 million in funding received from NZ Customs in the 2018/19 year for the Joint Border Management System, \$11.990 million for the National Biocontainment Laboratory Project, \$2.069 million for motor vehicle additions, and \$292,000 for leasehold improvements.

Capital Injections and Movements in Departmental Net Assets

Ministry for Primary Industries

Details of Net Asset Schedule	2018/19 Main Estimates Projections \$000	2018/19 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2018/19
Opening Balance	188,964	183,143	Supplementary Estimates opening balance reflects the audited results as at 30 June 2018.
Capital Injections	48,350	16,601	The decrease of \$31.749 million in capital injections reflects an adjustment to exclude internal funds. The balance consists of \$11.771 million for the National Biocontainment Laboratory, \$2.648 million for the Joint Border Management System, \$1.575 million for motor vehicles, \$343,000 for the One Billion Trees Programme, and \$264,000 for laboratory equipment.
Capital Withdrawals	-	(9,296)	Return of surplus capital withdrawal in 2018/19.
Surplus to be Retained (Deficit Incurred)	(8,365)	(9,335)	Forecast memorandum account deficit.
Other Movements	-	-	
Closing Balance	228,949	181,113	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Support for Walking Access (M2)

Scope of Appropriation

This appropriation is limited to the operation of the New Zealand Walking Access Commission.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount of this annual appropriation for non-departmental output expense is less than \$5 million.

3.4 - Non-Departmental Other Expenses

Afforestation Grant Scheme (M2)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Afforestation Grant Scheme (M2)	Original Appropriation	19,500
This appropriation is limited to grants to private landowners for afforestation purposes.	Adjustments to 2017/18	(10,363)
	Adjustments for 2018/19	(3,249)
Commences: 01 July 2016	Adjusted Appropriation	5,888
Expires: 30 June 2021	Actual to 2017/18 Year End	5,888
	Estimated Actual for 2018/19	-
	Estimate for 2019/20	-
	Estimated Appropriation Remaining	-

Reasons for Change in Appropriation

This appropriation decreased by \$3.249 million for 2018/19 due to the establishment of Vote Forestry in 2018 and the transfer of all funds from this appropriation to Vote Forestry.

Fisheries: Aquaculture Settlements (M102)

Scope of Appropriation

This appropriation is limited to the recognition of settlements negotiated under the Māori Aquaculture Commercial Claims Settlement Act 2004.

Reasons for Change in Appropriation

This appropriation decreased by \$15.250 million to \$4.750 million in 2018/19 due to:

- \$14.200 million in transfers from 2018/19 to 2019/20 for the settlement of the Crown's aquaculture 'pre-commencement space' obligations to Iwi. Aquaculture settlements are based on negotiated agreements and are prospective and ongoing in nature.
- \$1.050 million transfer of funding to other Fisheries appropriations to support the growing workload around aquaculture settlements, and deliver settlements that are in the best interests of Iwi and the Crown.

Forestry and Other Economic Development, and Erosion Control (M2)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Forestry and Other Economic Development, and Erosion Control (M2) This appropriation is limited to forestry and other economic development and erosion control in the Tairāwhiti region. Commences: 01 July 2017 Expires: 30 June 2021	Original Appropriation	18,460
	Adjustments to 2017/18	(16,940)
	Adjustments for 2018/19	(1,150)
	Adjusted Appropriation	370
	Actual to 2017/18 Year End	370
	Estimated Actual for 2018/19	-
	Estimate for 2019/20	-
	Estimated Appropriation Remaining	-

Reasons for Change in Appropriation

This appropriation decreased by \$1.150 million for 2018/19 due to the establishment of Vote Forestry in 2018 and the transfer of all funds from this appropriation to Vote Forestry.

Global Research Alliance on Agricultural Greenhouse Gases (M2)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Global Research Alliance on Agricultural Greenhouse Gases (M2) This appropriation is limited to the Global Research Alliance on Agricultural Greenhouse Gases. Commences: 01 July 2016 Expires: 30 June 2020	Original Appropriation	26,960
	Adjustments to 2017/18	7,148
	Adjustments for 2018/19	8,460
	Adjusted Appropriation	42,568
	Actual to 2017/18 Year End	12,279
	Estimated Actual for 2018/19	11,348
	Estimate for 2019/20	18,941
	Estimated Appropriation Remaining	-

Reasons for Change in Appropriation

This appropriation increased by \$8.460 million in 2018/19 to \$42.568 million due to the Leading Internationally Through the Global Research Alliance to Reduce Agricultural Emissions initiative partially offset by a transfer of \$40,000 to the Development and Implementation of Primary Industries Policy Advice MCA to support the administration of the World Farmers Study tour.

Water Storage and Irrigation Investment Proposals (M2)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Water Storage and Irrigation Investment Proposals (M2) This appropriation is limited to preparation of proposals for irrigation schemes to an investment ready stage. Commences: 01 July 2016 Expires: 30 June 2021	Original Appropriation	25,000
	Adjustments to 2017/18	(3,863)
	Adjustments for 2018/19	-
	Adjusted Appropriation	21,137
	Actual to 2017/18 Year End	16,389
	Estimated Actual for 2018/19	4,748
	Estimate for 2019/20	-
Estimated Appropriation Remaining	-	

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the preparation of proposals for irrigation schemes to an investment ready stage.

How Performance will be Assessed and End of Year Reporting Requirements

Performance Measures	2018/19		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Total potential new irrigation area enabled by IAF supported projects that are commissioned, in construction or in development	222,000 ha	222,000 ha	222,000 ha

The figure of 222,000 ha remains unchanged from 2017/18. Government investment in irrigation through the Irrigation Acceleration Fund and Crown Irrigation Investment Limited was wound down from April 2018.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Primary Industries in a report appended to the Ministry for Primary Industries' Annual Report.

3.5 - Non-Departmental Capital Expenditure

Crown Irrigation Investments Limited (M2)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Crown Irrigation Investments Limited (M2)	Original Appropriation	63,000
This appropriation is limited to the Crown's investment in Crown Irrigation Investments Limited.	Adjustments to 2017/18	(10,200)
	Adjustments for 2018/19	27,600
Commences: 01 July 2017	Adjusted Appropriation	80,400
Expires: 30 June 2021	Actual to 2017/18 Year End	-
	Estimated Actual for 2018/19	53,696
	Estimate for 2019/20	14,313
	Estimated Appropriation Remaining	12,391

Reasons for Change in Appropriation

This appropriation increased by \$27.600 million to \$80.400 million due to a carry forward of the underspend of \$27.600 million from the previous Crown Irrigation MYA, which expired in 2018.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Agriculture: Programmes Supporting Sustainability (M2)

Overarching Purpose Statement

The overarching purpose of this appropriation is to support a sustainable and competitive agricultural sector through implementing and delivering programmes, and undertaking research.

Scope of Appropriation

Departmental Output Expenses

Agriculture: Administration of Grants and Programmes

This category is limited to the administration of government approved schemes, grants and assistance to the agricultural sector.

Animal Welfare: Education and Enforcement

This category is limited to education and enforcement intended to improve animal welfare in New Zealand.

Non-Departmental Output Expenses

Agriculture: Climate Change Research

This appropriation is limited to obtaining science, research, technology, capacity and capability in climate change related to the primary land-based sectors.

Agriculture: Recovery Assistance

This Category is limited to providing recovery assistance to the primary sector to prevent or repair damage or minimise losses or provide professional advice following a response or adverse event such as a fire or biosecurity incursion.

Non-Departmental Other Expenses

Agriculture: Adverse Climatic Events

This category is limited to providing recovery assistance to the primary sector in the aftermath of adverse climatic events and assistance to rural support trusts.

Agriculture: Adverse Earthquake Events

This category is limited to providing recovery support and assistance to the primary sector and rural support trusts in the aftermath of adverse earthquake events.

Agriculture: Sustainable Farming Fund

This category is limited to community driven programmes aimed at improving economic and environmental performance in farming.

Expenses, Revenue and Capital Expenditure

	2018/19		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	33,342	(1,815)	31,527
Departmental Output Expenses			
Agriculture: Administration of Grants and Programmes	9,333	(1,552)	7,781
Animal Welfare: Education and Enforcement	8,393	(1,665)	6,728
Non-Departmental Output Expenses			
Agriculture: Climate Change Research	2,304	-	2,304
Agriculture: Recovery Assistance	-	2,450	2,450
Non-Departmental Other Expenses			
Agriculture: Adverse Climatic Events	526	-	526
Agriculture: Adverse Earthquake Events	-	46	46
Agriculture: Sustainable Farming Fund	12,786	(1,094)	11,692
Funding for Departmental Output Expenses			
Revenue from the Crown	17,690	(3,345)	14,345
Agriculture: Administration of Grants and Programmes	9,304	(1,680)	7,624
Animal Welfare: Education and Enforcement	8,386	(1,665)	6,721
Revenue from Others	36	128	164
Agriculture: Administration of Grants and Programmes	29	128	157
Animal Welfare: Education and Enforcement	7	-	7

How Performance will be Assessed for this Appropriation

	2018/19		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Completion of quarterly reports	Achieved	Measure withdrawn	Expired measure
Reporting on an annual basis	New measure	Achieved	Achieved

The Ministry for Primary Industries will assess its Agriculture: Programmes Supporting Sustainability (MCA) by monitoring the MCA's categories relating to the development and implementation of policies and programmes that support the agricultural sector.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2018/19		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Non-Departmental Output Expenses			
Agriculture: Recovery Assistance			
This category is intended to achieve the provision of recovery assistance to the primary sector to prevent or repair damage or minimise losses or provide professional advice following a response or adverse event			
This appropriation is exempt from end-of-year performance reporting under s.15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of this annual appropriation category for non-departmental output expenses is less than \$5 million	Exempt	Exempt	Exempt
Non-Departmental Other Expenses			
Agriculture: Adverse Earthquake Events			
This category is intended to achieve the effective management and administration of earthquake assistance funds in the aftermath of major earthquake events			
This category is exempt from end-of-year performance reporting under s.15D(2)(b)(iii) of the Public Finance Act 1989 as the amount of this appropriation category for non-departmental other expenses is less than \$5 million	Exempt	Exempt	Exempt

Reasons for Change in Appropriation

This appropriation decreased by \$1.815 million to \$31.527 million in 2018/19 due to:

- \$3.367 million as a result of fiscally neutral adjustments in the 2018/19 financial year to support policy work undertaken by the Ministry for animal welfare and biosecurity, and to ensure MPI does not breach appropriations, and
- \$1.214 million of funding in 2018/19 reprioritised from the Sustainable Farming Fund to support the transition to a National Organics Standard.

These decreases have been offset by increases of:

- \$2 million into the Agriculture: Recovery Assistance category to fund activities following responses and events, such as Mycoplasma bovis, and the 2019 Nelson fires
- \$638,000 for expense transfers from 2017/18 to 2018/19, and
- \$128,000 for staff seconded to other organisations.

Biosecurity: Border and Domestic Biosecurity Risk Management (M7)

Overarching Purpose Statement

The overarching purpose of this appropriation is to improve biosecurity risk management by providing operational support to prevent harmful organisms from crossing the borders and working to reduce the unwanted harm caused by organisms already established in New Zealand.

Scope of Appropriation

Departmental Output Expenses

Biosecurity Incursion Response and Long Term Pest Management

This category is limited to the assessment, containment and possible eradication of suspected biosecurity risk organisms within New Zealand.

Border Biosecurity Monitoring and Clearance

This category is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.

Border Biosecurity Systems Development and Maintenance

This category is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.

Domestic Biosecurity Surveillance

This category is limited to domestic biosecurity surveillance activities.

Response to Mycoplasma bovis

This category is limited to the eradication and long-term management of Mycoplasma bovis.

Non-Departmental Output Expenses

Biosecurity: Control of Bovine TB

This appropriation is limited to the Crown's contribution to implementing the National Bovine Tuberculosis Pest Management Plan.

Non-Departmental Other Expenses

Biosecurity: Compensation and ex-gratia following a Biosecurity Event

This appropriation is limited to the expenses incurred as a result of compensation and ex-gratia payments arising from Biosecurity events.

Compensation in Response to Mycoplasma bovis

This category is limited to the payment of compensation relating to actions taken to manage Mycoplasma bovis under the Biosecurity Act 1993.

Expenses, Revenue and Capital Expenditure

	2018/19		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	264,430	281,287	545,717
Departmental Output Expenses			
Biosecurity Incursion Response and Long Term Pest Management	38,793	11,461	50,254
Border Biosecurity Monitoring and Clearance	128,463	(3,837)	124,626
Border Biosecurity Systems Development and Maintenance	24,500	(1,807)	22,693
Domestic Biosecurity Surveillance	48,674	8,711	57,385
Response to Mycoplasma bovis	-	124,806	124,806
Non-Departmental Output Expenses			
Biosecurity: Control of Bovine TB	24,000	-	24,000
Non-Departmental Other Expenses			
Biosecurity: Compensation and ex-gratia following a Biosecurity Event	-	11,062	11,062
Compensation in Response to Mycoplasma bovis	-	130,891	130,891
Funding for Departmental Output Expenses			
Revenue from the Crown	111,928	132,953	244,881
Biosecurity Incursion Response and Long Term Pest Management	38,028	11,386	49,414
Border Biosecurity Monitoring and Clearance	8,993	(8,993)	-
Border Biosecurity Systems Development and Maintenance	17,741	(1,826)	15,915
Domestic Biosecurity Surveillance	47,166	7,674	54,840
Response to Mycoplasma bovis	-	124,712	124,712
Revenue from Others	129,038	5,845	134,883
Biosecurity Incursion Response and Long Term Pest Management	775	65	840
Border Biosecurity Monitoring and Clearance	119,730	4,896	124,626
Border Biosecurity Systems Development and Maintenance	6,778	-	6,778
Domestic Biosecurity Surveillance	1,755	790	2,545
Response to Mycoplasma bovis	-	94	94

How Performance will be Assessed for this Appropriation

	2018/19		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Completion of quarterly reports	Achieved	Measure withdrawn	Expired measure
Reporting on an annual basis	New measure	Achieved	Achieved

The Ministry for Primary Industries will assess its Biosecurity: Border and Domestic Biosecurity Risk Management (MCA) by monitoring the MCA's categories relating to the maintenance of New Zealand's biosecurity systems and programmes.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2018/19		Total Standard
	Estimates Standard	Supplementary Estimates Standard	
Departmental Output Expenses			
Response to Mycoplasma bovis			
This category is intended to achieve the effective eradication and long-term management of Mycoplasma bovis			
Percentage of farms whose Restricted Place notices are revoked within 140 days of placement	New measure	80%	80%
Non-Departmental Other Expenses			
Compensation in Response to Mycoplasma bovis			
This category is intended to achieve compensation and ex-gratia payments relating to actions taken to manage Mycoplasma bovis under the Biosecurity Act 1993			
Percentage of non-complex (see Note 1) compensation claims where a payment has been made within 30 working days of receipt of a claim	New measure	80%	80%

Note 1 - Non-complex claims include those for stock destruction (surveillance/testing purposes, or depopulation of an infected property) where an exercise of power has directed the destruction of a claimant's cattle.

Reasons for Change in Appropriation

This appropriation increased by \$281.287 million to \$545.717 million for 2018/19 due to:

- \$259.541 million to fund the eradication and long term management response to the cattle disease Mycoplasma bovis, and for compensation and ex-gratia payments for those affected by Mycoplasma bovis
- \$6.145 million for the Kauri Dieback programme brought forward from future years to reduce the spread sooner and generate efficiencies
- \$1.466 million for the Post-Entry Quarantine Response
- \$6.950 million for Bonamia response and compensation costs
- \$6.844 million for Fruit fly response and compensation costs
- \$291,000 in fiscally neutral transactions for third party funded activities, employee secondments, and operating to capital swaps, and
- \$50,000 for an expense transfer to fund the Geospatial data system project.

Development and Implementation of Primary Industries Policy Advice (M2)

Overarching Purpose Statement

The overarching purpose of this appropriation is to provide both policy and operational advice and support to Ministers in discharging their policy and operational decision-making responsibilities with regards to primary industries.

Scope of Appropriation

Departmental Output Expenses

Agriculture: Implementation of Policy Advice and ministerial servicing

This category is limited to implementing policy decisions, operational policy, and administering legislation relating to agriculture, and climate change matters, and ministerial servicing.

Agriculture: Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to agriculture, and climate change.

Animal Welfare Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to animal welfare.

Animal Welfare: Implementation of Policy Advice and ministerial servicing

This category is limited to implementing policy decisions, operational policy, and administering legislation relating to, animal welfare, and ministerial servicing.

Biosecurity Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to biosecurity.

Fisheries Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to the development of standards and guidelines for the sustainable and efficient utilisation of New Zealand's fisheries and promotion of New Zealand's interests in an international context.

Food Safety: Development of Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributing to policy advice led by other agencies) to support decision-making by Ministers on Government policy matters relating to food safety.

Food Safety: Implementation of Policy Advice and ministerial servicing

This category is limited to implementing policy decisions, operational policy, and administering legislation relating to food safety matters, and ministerial servicing.

Implementation of Biosecurity Policy Advice

This category is limited to implementing policy decisions, operational policy, and administering legislation relating to biosecurity matters, and ministerial servicing.

Operational Advice on Sustainability and Management Controls in Fisheries

This category is limited to operational advice to support decision-making by Ministers on Government policy matters relating to operational advice on sustainability and management controls for New Zealand's fisheries.

Trade and Market Access Primary Industries

This category is limited to the implementation of government interventions, including the coordination of activities, development and delivery of frameworks that facilitate international trade in primary products with the exception of food-related safety aspects, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.

Expenses, Revenue and Capital Expenditure

	2018/19		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	121,115	26,427	147,542
Departmental Output Expenses			
Agriculture: Implementation of Policy Advice and ministerial servicing	18,611	641	19,252
Agriculture: Policy Advice	24,860	2,454	27,314
Animal Welfare Policy Advice	1,464	11	1,475
Animal Welfare: Implementation of Policy Advice and ministerial servicing	1,022	3,012	4,034
Biosecurity Policy Advice	5,017	(372)	4,645
Fisheries Policy Advice	12,023	217	12,240
Food Safety: Development of Policy Advice	4,591	943	5,534
Food Safety: Implementation of Policy Advice and ministerial servicing	2,934	(296)	2,638
Implementation of Biosecurity Policy Advice	2,401	19,897	22,298
Operational Advice on Sustainability and Management Controls in Fisheries	30,372	2,122	32,494
Trade and Market Access Primary Industries	17,820	(2,202)	15,618
Funding for Departmental Output Expenses			
Revenue from the Crown	118,729	25,089	143,818
Agriculture: Implementation of Policy Advice and ministerial servicing	17,601	80	17,681
Agriculture: Policy Advice	23,941	2,015	25,956
Animal Welfare Policy Advice	1,409	11	1,420
Animal Welfare: Implementation of Policy Advice and ministerial servicing	963	3,012	3,975
Biosecurity Policy Advice	5,007	(372)	4,635
Fisheries Policy Advice	11,899	(55)	11,844
Food Safety: Development of Policy Advice	4,581	937	5,518
Food Safety: Implementation of Policy Advice and ministerial servicing	2,933	(356)	2,577

	2018/19		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Implementation of Biosecurity Policy Advice	2,397	19,897	22,294
Operational Advice on Sustainability and Management Controls in Fisheries	30,178	2,122	32,300
Trade and Market Access Primary Industries	17,820	(2,202)	15,618
Revenue from Others	2,443	1,281	3,724
Agriculture and Forestry Policy Advice	20	(20)	-
Agriculture: Implementation of Policy Advice and ministerial servicing	1,010	561	1,571
Agriculture: Policy Advice	919	439	1,358
Animal Welfare Policy Advice	55	-	55
Animal Welfare: Implementation of Policy Advice and ministerial servicing	59	-	59
Biosecurity Policy Advice	10	-	10
Fisheries Policy Advice	127	269	396
Food Safety: Development of Policy Advice	10	6	16
Food Safety: Implementation of Policy Advice and ministerial servicing	1	60	61
Implementation of Agriculture and Forestry Policy Advice	10	(10)	-
Implementation of Biosecurity Policy Advice	8	(4)	4
Implementation of the Emissions Trading Scheme and Indigenous Forestry	14	(14)	-
Operational Advice on Sustainability and Management Controls in Fisheries	200	(6)	194

How Performance will be Assessed for this Appropriation

	2018/19		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Completion of quarterly reports	Achieved	Measure withdrawn	Expired measure
Reporting on an annual basis	New measure	Achieved	Achieved

The Ministry for Primary Industries will assess this MCA by monitoring of the quality of policy advice briefings it produces, the satisfaction of their Minister with the advice and services it provides and the timeliness with which outputs under this MCA are produced.

Reasons for Change in Appropriation

This appropriation increased by \$26.427 million to \$147.542 million for 2018/19 due to:

- \$14.350 million of new funding to support the policy work programme for *Mycoplasma bovis*
- \$10.736 million increase due to fiscally neutral adjustments to reflect the revision of allocations to output delivery, fund initiatives and cost pressures, and support the delivery of the digital monitoring programme
- \$1.681 million transfer of funding from 2017/18 into 2018/19 for projects including the Economic Intelligence Unit, Dairy Genetics Programme, and the Soil Carbon Programme
- \$1.207 million of funding reprioritised from the Sustainable Farming fund, and
- \$53,000 for employee secondments to other organisations.

Offset by a decrease in appropriation of \$1.600 million due to an expense transfer for the review of the NZ Fisheries Management system.

Fisheries: Managing the Resource Sustainably (M102)

Overarching Purpose Statement

The overarching purpose of this appropriation is to manage the sustainable use of fisheries resources and protection of the aquatic environment.

Scope of Appropriation

Departmental Output Expenses

Fisheries Enforcement and Monitoring

This category is limited to informing, assisting, directing and enforcing adherence to New Zealand fisheries laws.

Fisheries Management

This category is limited to implementing ministerial decisions on sustainability and management controls for New Zealand fisheries.

Fisheries: Administration of Grants and Programmes

This category is limited to the administration of government approved schemes, grants and assistance to the fisheries sector.

Fisheries: Aquaculture

This category is limited to implementing aquaculture policy advice, supporting and monitoring the growth of the aquaculture industry.

Non-Departmental Other Expenses

Fisheries Quota Shares & ACE Administration Costs

This category is limited to the administration of the sale of Crown Quota Shares and Annual Catch Entitlement (ACE).

Expenses, Revenue and Capital Expenditure

	2018/19		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	59,277	1,055	60,332
Departmental Output Expenses			
Fisheries Enforcement and Monitoring	39,241	3,464	42,705
Fisheries Management	15,862	(2,777)	13,085
Fisheries: Administration of Grants and Programmes	288	(241)	47
Fisheries: Aquaculture	3,862	609	4,471
Non-Departmental Other Expenses			
Fisheries Quota Shares & ACE Administration Costs	24	-	24
Funding for Departmental Output Expenses			
Revenue from the Crown	56,496	223	56,719
Fisheries Enforcement and Monitoring	37,377	2,702	40,079
Fisheries Management	14,986	(2,777)	12,209
Fisheries: Administration of Grants and Programmes	287	(241)	46
Fisheries: Aquaculture	3,846	539	4,385
Revenue from Others	2,757	832	3,589
Fisheries Enforcement and Monitoring	1,864	762	2,626
Fisheries Management	876	-	876
Fisheries: Administration of Grants and Programmes	1	-	1
Fisheries: Aquaculture	16	70	86

How Performance will be Assessed for this Appropriation

	2018/19		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Completion of quarterly reports	Achieved	Measure withdrawn	Measure expired
Reporting on an annual basis	New measure	Achieved	Achieved

The Ministry for Primary Industries will assess its Fisheries: Managing the Resource Sustainably (MCA) by monitoring the MCA's categories relating to the sustainable use of fisheries resources and protection of the aquatic environment.

Reasons for Change in Appropriation

This appropriation has increased by \$1.055 million to \$60.332 million for 2018/19 due to:

- \$515,000 to support the delivery of the digital monitoring programme
- \$303,000 for fisheries share of costs relating to accommodation projects
- \$182,000 for staff on secondment to other organisations, and
- \$55,000 through a fiscally neutral adjustment to manage output plans within fisheries.

Food Safety: Protecting Consumers (M33)

Overarching Purpose Statement

The overarching purpose of this appropriation is to protect consumers from food borne disease and maintain and enhance New Zealand's reputation as a trusted supplier of safe and suitable food.

Scope of Appropriation

Departmental Output Expenses

Food Safety: Assurance

This category is limited to justifying and delivering assurances to consumers, the public, overseas authorities and other stakeholders that food, food-related products and inputs into the production of food (whether undertaken or produced in New Zealand or imported) are managed, audited, approved, registered and/or monitored in accordance with New Zealand legislation and, for exports, relevant importing countries' market access requirements.

Food Safety: Information

This category is limited to engagement of, and information for, stakeholders about food safety and suitability, to encourage participation in, and compliance with, the food regulatory programme, and to enable consumers to make appropriate food choices.

Food Safety: Response

This category is limited to the investigation of, preparedness for, and response to, food related events, incidents, emergencies, complaints and suspected breaches of legislation and taking appropriate sanctions and enforcement action.

Food Safety: Standards

This category is limited to the scientific inputs and development and implementation of food related standards (including as appropriate international and joint Australia/New Zealand standards) and standards related to inputs into food production, imports, exports, new and emerging issues and the domestic market.

Food Safety: Trade and Market Access Food Safety

This category is limited to the coordination of activities, development and delivery of frameworks that facilitate the food-related safety aspects of international trade in primary products, and implementation of agreements and arrangements which influence and improve multilateral, regional and bilateral relationships.

Non-Departmental Output Expenses

Food Safety Science and Research

This category is limited to the promotion, coordination and delivery of food safety science and research.

Non-Departmental Other Expenses

Food Safety: Joint Food Standards Setting Treaty

This category is limited to the development of joint food standards, codes of practice, and guidance material for Australia and New Zealand by Food Standards Australia New Zealand in accordance with the Joint Food Standards Setting Treaty.

Expenses, Revenue and Capital Expenditure

	2018/19		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	109,264	(482)	108,782
Departmental Output Expenses			
Food Safety: Assurance	68,122	2,897	71,019
Food Safety: Information	3,588	1,273	4,861
Food Safety: Response	6,426	(757)	5,669
Food Safety: Standards	21,024	(3,104)	17,920
Food Safety: Trade and Market Access Food Safety	7,304	(791)	6,513
Non-Departmental Output Expenses			
Food Safety Science and Research	700	-	700
Non-Departmental Other Expenses			
Food Safety: Joint Food Standards Setting Treaty	2,100	-	2,100
Funding for Departmental Output Expenses			
Revenue from the Crown	26,753	(2,968)	23,785
Food Safety: Assurance	1,156	(1,156)	-
Food Safety: Information	3,586	1,273	4,859
Food Safety: Response	6,076	(494)	5,582
Food Safety: Standards	10,716	(1,576)	9,140
Food Safety: Trade and Market Access Food Safety	5,219	(1,015)	4,204
Revenue from Others	80,124	2,073	82,197
Food Safety: Assurance	67,319	3,700	71,019
Food Safety: Information	2	-	2
Food Safety: Response	360	(273)	87
Food Safety: Standards	10,358	(1,578)	8,780
Food Safety: Trade and Market Access Food Safety	2,085	224	2,309

How Performance will be Assessed for this Appropriation

	2018/19		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Completion of quarterly reports	Achieved	Measure withdrawn	Expired measure
Reporting on an annual basis	New measure	Achieved	Achieved

The Ministry for Primary Industries will assess the Food Safety: Protecting Consumers (MCA) by monitoring the MCA's categories relating to providing assurance, standards, information and response activities that supports food safety and enhances New Zealand's reputation as a trusted supplier of safe and suitable food.

Reasons for Change in Appropriation

This appropriation has decreased by \$482,000 to \$108.782 million for 2018/19 due to re-forecast revenue and expenditure relating to Verification Services.