

# *Vote Parliamentary Commissioner for the Environment*

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APPROPRIATION MINISTER(S): Speaker of the House of Representatives (M78)

APPROPRIATION ADMINISTRATOR: Parliamentary Commissioner for the Environment

RESPONSIBLE MINISTER FOR PARLIAMENTARY COMMISSIONER FOR THE ENVIRONMENT:  
Speaker of the House of Representatives

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2018/19		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Reports and Advice (M78)</b> This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.	3,362	-	3,362
<b>Total Departmental Output Expenses</b>	3,362	-	3,362
<b>Departmental Other Expenses</b>			
<b>Remuneration of the Parliamentary Commissioner for the Environment PLA (M78)</b> This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.	336	1	337
<b>Total Departmental Other Expenses</b>	336	1	337
<b>Departmental Capital Expenditure</b>			
<b>Parliamentary Commissioner for the Environment - Capital Expenditure PLA (M78)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Commissioner for the Environment, as authorised by section 24(1) of the Public Finance Act 1989.	72	-	72
<b>Total Departmental Capital Expenditure</b>	72	-	72
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	3,770	1	3,771

## Capital Injection Authorisations

	2018/19		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Parliamentary Commissioner for the Environment - Capital Injection (M78)	-	-	-

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2018/19				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	3,362	-	-	-	3,362
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	336	1	-	1	337
Capital Expenditure	72	-	-	-	72
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	<b>3,770</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>3,771</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>-</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Part 2 - Details of Departmental Appropriations

### 2.2 - Departmental Other Expenses

#### Remuneration of the Parliamentary Commissioner for the Environment PLA (M78)

##### *Scope of Appropriation*

This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.

##### *Reasons for Change in Appropriation*

This appropriation increased by \$1,000 to \$337,000 for 2018/19 due to an increase to the Remuneration of the Parliamentary Commissioner for the Environment.