

# *Vote Women*

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APPROPRIATION MINISTER(S): Minister for Women (M76)

APPROPRIATION ADMINISTRATOR: Ministry for Women

RESPONSIBLE MINISTER FOR MINISTRY FOR WOMEN: Minister for Women

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2018/19		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Capital Expenditure</b>			
<b>Ministry for Women - Capital Expenditure PLA (M76)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Women, as authorised by section 24(1) of the Public Finance Act 1989.	40	-	40
<b>Total Departmental Capital Expenditure</b>	40	-	40
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Policy Advice and Related Services MCA (M76)</b> The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.	5,401	280	5,681
<i>Departmental Output Expenses</i>			
<i>Ministerial Services</i> This category is limited to providing services to the Minister for Women to enable her/him to discharge their portfolio responsibilities.	355	-	355
<i>National Advisory Council on the Employment of Women</i> This category is limited to providing administrative, advisory and research support for the National Advisory Council on the Employment of Women.	200	-	200
<i>Nomination Services</i> This category is limited to providing suitable women nominees for appointment to state sector boards and committees.	460	-	460
<i>Policy Advice</i> This category is limited to providing advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to improving the lives of New Zealand women.	4,386	280	4,666
<b>Total Multi-Category Expenses and Capital Expenditure</b>	5,401	280	5,681
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	5,441	280	5,721

## Capital Injection Authorisations

	2018/19		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry for Women - Capital Injection (M76)	-	-	-

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2018/19				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	40	-	-	-	40
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	5,401	280	-	280	5,681
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	5,441	280	-	280	5,721
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	N/A	-	-	-

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Policy Advice and Related Services (M76)

#### *Overarching Purpose Statement*

The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

###### *Ministerial Services*

This category is limited to providing services to the Minister for Women to enable her/him to discharge their portfolio responsibilities.

###### *National Advisory Council on the Employment of Women*

This category is limited to providing administrative, advisory and research support for the National Advisory Council on the Employment of Women.

###### *Nomination Services*

This category is limited to providing suitable women nominees for appointment to state sector boards and committees.

###### *Policy Advice*

This category is limited to providing advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to improving the lives of New Zealand women.

#### *Expenses, Revenue and Capital Expenditure*

	2018/19		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>5,401</b>	<b>280</b>	<b>5,681</b>
<b>Departmental Output Expenses</b>			
Ministerial Services	355	-	355
National Advisory Council on the Employment of Women	200	-	200
Nomination Services	460	-	460
Policy Advice	4,386	280	4,666

	2018/19		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Funding for Departmental Output Expenses</b>			
Revenue from the Crown	<b>5,401</b>	-	<b>5,401</b>
Ministerial Services	355	-	355
National Advisory Council on the Employment of Women	200	-	200
Nomination Services	460	-	460
Policy Advice	4,386	-	4,386
Revenue from Others	-	<b>280</b>	<b>280</b>
Policy Advice	-	280	280

### *Reasons for Change in Appropriation*

This appropriation increased by \$280,000 to \$5.681 million for 2018/19 due to departmental contributions received for staff on secondment to other agencies.

