

# *Vote Communications Security and Intelligence*

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APPROPRIATION MINISTER(S): Minister Responsible for the GCSB (M60)

APPROPRIATION ADMINISTRATOR: Government Communications Security Bureau

RESPONSIBLE MINISTER FOR GOVERNMENT COMMUNICATIONS SECURITY BUREAU: Minister Responsible for the GCSB

## *Details of Appropriations and Capital Injections*

### Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Intelligence and Security Department Expenses and Capital Expenditure</b>			
<b>Communications Security and Intelligence (M60)</b> This appropriation is limited to the operating and investing activities of the Government Communications Security Bureau.	173,751	<b>4,951</b>	178,702
<b>Total Intelligence and Security Department Expenses and Capital Expenditure</b>	173,751	4,951	178,702
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	173,751	4,951	178,702

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2019/20				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	173,751	4,951	N/A	4,951	178,702
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	173,751	4,951	-	4,951	178,702
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	N/A	-	-	-