

Vote Māori Development

APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

APPROPRIATION ADMINISTRATOR: Te Puni Kōkiri

RESPONSIBLE MINISTER FOR TE PUNI KŌKIRI: Minister for Māori Development

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Land War Commemorations) (M46) This appropriation is limited to support for commemorations relating to the Māori Land Wars.	1,000	33	1,033
Ngā Ratonga mō ngā Kaipupuri Whenua Māori (Services for Māori Land Owners) (M46) This appropriation is limited to the design, establishment and on-going delivery of services for owners of Māori land, as defined by the Te Ture Whenua Māori Act 1993, and Māori reserve land.	2,190	11,166	13,356
Whakapakari Kaupapa Whānau Ora (Whānau Ora Commissioning Approach) (M82) This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.	9,928	(161)	9,767
Total Departmental Output Expenses	13,118	11,038	24,156
Departmental Capital Expenditure			
Te Puni Kōkiri Utunga Haupū Rawa Te Puni Kōkiri - Capital Expenditure PLA (M46) This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.	2,738	545	3,283
Total Departmental Capital Expenditure	2,738	545	3,283
Non-Departmental Output Expenses			
Kōtuitui Te Ture Whenua (Te Ture Whenua Network) (M46) This appropriation is limited to the purchase of interventions, tools and research to support initiatives which assist Māori land owners to improve the productivity of their land.	3,200	(88)	3,112
Ngā Whakahaere a Te Tumu Paeroa (Māori Trustee Function) (M46) This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.	11,261	-	11,261
Pāpāho Reo me ngā Kaupapa Māori (Māori Broadcast and Streamed Services) (M46) This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.	65,759	-	65,759
Tahua Whanaketanga Māori (Māori Development Fund) (M46) This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to accelerate Māori development.	26,121	9,105	35,226
Te Kōtuitui Hanga Whare mō ngāi Māori (Māori Housing) (M46) This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.	33,910	2,961	36,871
Whakaata Māori (Māori Television) (M46) This appropriation is limited to the administration of the Māori Television channel.	19,264	-	19,264
Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes) (M82) This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	91,281	12,667	103,948

	2019/20		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Whakarauora Reo mō te Motu (National Māori Language Revitalisation) (M46) This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	6,664	1,000	7,664
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori (Family, Tribal and Community Māori Language Revitalisation) (M46) This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	14,817	-	14,817
Total Non-Departmental Output Expenses	272,277	25,645	297,922
Benefits or Related Expenses			
Takoha Rangatiratanga (Rangatiratanga Grants) (M46) This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	(25)	455
Total Benefits or Related Expenses	480	(25)	455
Non-Departmental Other Expenses			
Poari Kaitiaki Māori o Taranaki (Taranaki Māori Trust Board) PLA (M46) This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.	15	-	15
Rōpū Whakahaere, Rōpū Hapori Māori (Community and Māori Governance Organisations) (M46) This appropriation is limited to supporting the work of community organisations and Māori governance organisations.	3,769	(1,000)	2,769
Te Hokohoko mai o te Moni ā-Tau a te Poari Kaitiaki Māori o Taranaki (Buyout of the Taranaki Māori Trust Board Annuity) (M46) This appropriation is limited to a one-off payment for the buyout of the Taranaki Māori Trust Board Annuity.	-	20,800	20,800
Utu Whakahaere Whenua Karauna (Administrative Expenses for Crown Land) (M46) This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	-	49
Whai Wāhitanga Māori (Māori Participation) (M46) This appropriation is limited to increasing awareness and levels of participation in electoral processes amongst Māori; including supporting the work of the Māori registration service to link Māori with their tribes and tribal groups.	626	-	626
Total Non-Departmental Other Expenses	4,459	19,800	24,259
Multi-Category Expenses and Capital Expenditure			
Hauora me te Oranga Māori (Māori Health and Wellbeing) MCA (M46) The single overarching purpose of this appropriation is to support the physical and mental wellbeing of Māori.	7,642	(176)	7,466
Non-Departmental Output Expenses			
Arāi Whakamomori Rangatahi Māori (Rangatahi Māori Suicide Prevention) This category is limited to interventions and research to support Māori Suicide Prevention Services working to prevent suicides amongst Māori youth.	2,500	(176)	2,324
He Tikanga ā-Whānau mō te Whakakore Tūkino (Whānau-centred Family Violence Interventions) This category is limited to supporting whānau to access and participate in family violence intervention initiatives.	2,975	-	2,975

Titles and Scopes of Appropriations by Appropriation Type	2019/20		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Other Expenses			
<i>Hiki i te Ao Māori - Tautoko Tikanga me te Hākinakina Māori (Moving the Māori Nation - supporting Māori Culture and Sport)</i> This category is limited to programme development and implementation of initiatives to support Māori sports and cultural activities, including capacity building support for Māori sports and cultural bodies.	2,167	-	2,167
Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment) MCA (M46) The single overarching purpose of this appropriation is to facilitate a flow of resources from the Crown to Māori and a two way flow of information between the Crown and Māori.	39,924	(16)	39,908
Departmental Output Expenses			
<i>Haumitanga ā-rohe (Regional Investment)</i> This category is limited to the design, delivery and management of community investment programmes; including management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.	17,095	1,715	18,810
<i>Takatūtanga ā-rohe (Regional Engagement)</i> This category is limited to facilitating a two way flow of information between the Crown and Māori through engagement with iwi, hapū and whānau throughout New Zealand.	22,829	(1,731)	21,098
Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs) MCA (M46) The single overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.	18,075	1,836	19,911
Departmental Output Expenses			
<i>Kaupapa Here - Whanaketanga Māori (Policy - Māori Development)</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Māori Development.	10,977	(954)	10,023
<i>Kaupapa Here - Whanaungatanga Karauna Māori (Policy - Crown Māori Relationships)</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Crown Māori Relationships.	4,613	1,223	5,836
<i>Ratonga Tautoko Minita (Ministerial Servicing)</i> This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.	2,485	1,567	4,052
Whanaketanga Ōhanga Māori (Māori Economic Development) MCA (M46) The single overarching purpose of this appropriation is to promote Māori economic development.	11,660	(5,703)	5,957
Non-Departmental Output Expenses			
<i>Whakapakari, Whakatairanga Tāpoi Māori (Strengthening and Promoting Māori Tourism)</i> This category is limited to supporting the development and promotion of Māori tourism.	4,160	1,000	5,160
Non-Departmental Other Expenses			
<i>Tahua Whanaketanga Hangarau Māori (Māori Digital Technology Development Fund)</i> This category is limited to the provision of funding for Māori ICT development initiatives.	7,500	(6,703)	797
Total Multi-Category Expenses and Capital Expenditure	77,301	(4,059)	73,242
Total Annual Appropriations and Forecast Permanent Appropriations	370,373	52,944	423,317

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) This appropriation is limited to supporting improved home ownership rates and greater housing independence for whānau. Commences: 01 July 2017 Expires: 30 June 2021	Original Appropriation	8,300
	Adjustments to 2018/19	-
	Adjustments for 2019/20	-
	Adjusted Appropriation	8,300
	Actual to 2018/19 Year End	2,187
	Estimated Actual for 2019/20	3,513
	Estimate for 2020/21	2,600
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2019/20		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	370,373	52,944	423,317
Total Forecast MYA Non-Departmental Output Expenses	3,799	(286)	3,513
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	374,172	52,658	426,830

Capital Injection Authorisations

	2019/20		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Te Puni Kōkiri - Capital Injection (M46)	303	300	603

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	289,194	11,038	25,359	36,397	325,591
Benefits or Related Expenses	480	N/A	(25)	(25)	455
Borrowing Expenses	-	-	-	-	-
Other Expenses	4,459	-	19,800	19,800	24,259
Capital Expenditure	2,738	545	-	545	3,283
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	67,634	1,820	824	2,644	70,278
<i>Other Expenses</i>	9,667	-	(6,703)	(6,703)	2,964
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	374,172	13,403	39,255	52,658	426,830
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	10	N/A	-	-	10
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	10	N/A	-	-	10

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Land War Commemorations) (M46)

Scope of Appropriation

This appropriation is limited to support for commemorations relating to the Māori Land Wars.

Reasons for Change in Appropriation

This appropriation increased by \$33,000 to \$1.033 million for 2019/20 due to:

- an expense transfer from 2018/19 to ensure that funding is available for the Rua Kēnana pardon commemoration and other commemorative events that span more than one financial year (\$206,000)
- a fiscally neutral adjustments between departmental output appropriations administered by Te Puni Kōkiri to fund priorities, address cost pressures and to adjust the allocation of overheads (\$27,000).

This increase was partly offset by a fiscally neutral adjustment required to establish the COVID-19 Māori Response Package (\$200,000).

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2019/20		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
All contracts in place meet relevant funding guidelines for Māori Land War Commemorations	New measure	New measure	100%
All contracts in place meet relevant funding guidelines	100%	100%	Expired

Ngā Ratonga mō ngā Kaipupuri Whenua Māori (Services for Māori Land Owners) (M46)

Scope of Appropriation

This appropriation is limited to the design, establishment and on-going delivery of services for owners of Māori land, as defined by the Te Ture Whenua Māori Act 1993, and Māori reserve land.

Reasons for Change in Appropriation

This appropriation increased by \$11.166 million to \$13.356 million for 2019/20 due to:

- a drawdown from the Social and Economic Development through Māori contingency fund that was established as part of Budget 2019 (\$10.318 million)
- an expense transfer from 2018/19 to ensure that funding is available when the regional advisory service is rolled out and to assist with the assessment of land blocks (\$877,000).

This increase was partly offset by fiscally neutral adjustments between departmental output appropriations administered by Te Puni Kōkiri to fund priorities, address cost pressures and to adjust the allocation of overheads (\$29,000).

Whakapakari Kaupapa Whānau Ora (Whānau Ora Commissioning Approach) (M82)

Scope of Appropriation

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

Expenses and Revenue

	2019/20		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	9,928	(161)	9,767
Revenue from the Crown	9,926	(161)	9,765
Revenue from Others	2	-	2

How Performance will be Assessed and End of Year Reporting Requirements

	2019/20		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The satisfaction of the Minister for Whānau Ora with the advice provided will be assessed through the Ministerial Satisfaction Survey	New measure	New measure	3.5 or above
The satisfaction of the Minister for Whānau Ora with the advice provided will be assessed through the Ministerial Satisfaction Survey	70%	70%	Expired measure

Reasons for Change in Appropriation

This appropriation decreased by \$161,000 to \$9.767 million for 2019/20 due to a fiscally neutral adjustment between departmental output appropriations administered by Te Puni Kōkiri to fund priorities, address cost pressures and to adjust the allocation of overheads.

2.3 - Departmental Capital Expenditure and Capital Injections

Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2019/20		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	2,588	545	3,133
Intangibles	150	-	150
Other	-	-	-
Total Appropriation	2,738	545	3,283

Reasons for Change in Appropriation

This appropriation increased by \$545,000 to \$3.283 million for 2019/20 due to revisions made to the Te Puni Kōkiri capital expenditure programme.

Capital Injections and Movements in Departmental Net Assets

Te Puni Kōkiri

Details of Net Asset Schedule	2019/20 Main Estimates Projections \$000	2019/20 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2019/20
Opening Balance	7,921	7,621	Supplementary Estimates opening balance reflects the audited results as at 30 June 2019.
Capital Injections	303	603	Capital funding to support the work of the Provincial Growth fund (\$300,000).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	8,224	8,224	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

He Huarahi Ki Te Whare (Home Ownership Pathways) (M46)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) This appropriation is limited to supporting improved home ownership rates and greater housing independence for whānau. Commences: 01 July 2017 Expires: 30 June 2021	Original Appropriation	8,300
	Adjustments to 2018/19	-
	Adjustments for 2019/20	-
	Adjusted Appropriation	8,300
	Actual to 2018/19 Year End	2,187
	Estimated Actual for 2019/20	3,513
	Estimate for 2020/21	2,600
	Estimated Appropriation Remaining	-

The multi-year appropriation expiry date has been extended from 30 June 2020 to 30 June 2021.

Kōtuitui Te Ture Whenua (Te Ture Whenua Network) (M46)

Scope of Appropriation

This appropriation is limited to the purchase of interventions, tools and research to support initiatives which assist Māori land owners to improve the productivity of their land.

Reasons for Change in Appropriation

This appropriation decreased by \$88,000 to \$3.112 million for 2019/20 due to a fiscally neutral adjustment required to establish the COVID-19 Māori Response Package (\$1 million).

This decrease was partly offset by an expense transfer from 2018/19 to ensure that funding remains aligned with eventual milestone payments for projects supported by this fund (\$912,000).

Tahua Whanaketanga Māori (Māori Development Fund) (M46)

Scope of Appropriation

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to accelerate Māori development.

Reasons for Change in Appropriation

This appropriation increased by \$9.105 million to \$35.226 million for 2019/20 due to:

- bringing forward funding from outyears to contribute to the COVID-19 Māori Response Package (\$7.599 million)

- fiscally neutral adjustments between appropriations required to establish the COVID-19 Māori Response Package (\$2.401 million)
- increase in Parihaka Capability funding, funded by contributions from a number of ministries and organisations (\$105,000).

This increase was partly offset by a financially neutral adjustment to transfer funding for the Maihi Karauna strategy for the revitalisation of te reo Māori to the Whakarauora Reo mō te Motu | National Māori Language Revitalisation appropriation (\$1 million).

Te Kōtuitui Hanga Whare mō ngāi Māori (Māori Housing) (M46)

Scope of Appropriation

This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.

Reasons for Change in Appropriation

This appropriation increased by \$2.961 million to \$36.871 million for 2019/20 due to:

- the drawdown of the Hastings Homelessness Contingency (\$2.600 million)
- an expense transfer from 2018/19 to ensure that funding remains aligned with eventual milestone payments for projects supported by this fund (\$361,000).

Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes) (M82)

Scope of Appropriation

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

Reasons for Change in Appropriation

This appropriation increased by \$12.667 million to \$103.948 million for 2019/20 due to:

- an increase in funding from the COVID-19 Tagged Contingency (\$10 million)
- bringing forward funding to 2019/20 from outyears to contribute to the COVID-19 Māori Response Package (\$3.917 million), and
- an increase in funding due to reprioritisations within Vote Business, Science and Innovation and Vote Justice to support the COVID-19 response (\$500,000).

This increase was partly offset by an expense transfer from 2019/20 to outyears to facilitate increased support for Commissioning Agencies for general commissioning activities (\$1.750 million).

Whakarauora Reo mō te Motu (National Māori Language Revitalisation) (M46)

Scope of Appropriation

This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.

Reasons for Change in Appropriation

This appropriation increased by \$1 million to \$7.664 million for 2019/20 due to a fiscally neutral adjustment to transfer funding from the Māori Development Fund for the Maihi Karauna strategy for the revitalisation of te reo Māori.

3.2 - Non-Departmental Benefits or Related Expenses

Takoha Rangatiratanga (Rangatiratanga Grants) (M46)

Scope of Appropriation

This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.

Reasons for Change in Appropriation

This appropriation decreased by \$25,000 to \$455,000 for 2019/20 due to a fiscally neutral adjustment required to establish the COVID-19 Māori Response Package (\$25,000).

3.4 - Non-Departmental Other Expenses

Rōpū Whakahaere, Rōpū Hapori Māori (Community and Māori Governance Organisations) (M46)

Scope of Appropriation

This appropriation is limited to supporting the work of community organisations and Māori governance organisations.

Reasons for Change in Appropriation

This appropriation decreased by \$1 million for 2019/20 due to fiscally neutral adjustments required to establish the COVID-19 Māori Response Package (\$1 million).

Te Hokohoko mai o te Moni ā-Tau a te Poari Kaitiaki Māori o Taranaki (Buyout of the Taranaki Māori Trust Board Annuity) (M46)

Scope of Appropriation

This appropriation is limited to a one-off payment for the buyout of the Taranaki Māori Trust Board Annuity.

Expenses

	2019/20		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	20,800	20,800

What is Intended to be Achieved with this Appropriation

This appropriation is intended to fund the one-off buy out of the Taranaki Māori Trust Board Annuity.

End of Year Performance Reporting

An exemption was granted under s.15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation funded the one-off buy out of the Taranaki Māori Trust Board Annuity.

Reasons for Change in Appropriation

This appropriation increased by \$20.800 million to \$20.800 million due to the drawdown of the Taranaki Māori Trust Board Annuity Contingency Fund upon successful conclusion of negotiations between the Crown and the Trust Board.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Hauora me te Oranga Māori (Māori Health and Wellbeing) (M46)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the physical and mental wellbeing of Māori.

Scope of Appropriation

Non-Departmental Output Expenses

Ārai Whakamomori Rangatahi Māori (Rangatahi Māori Suicide Prevention)

This category is limited to interventions and research to support Māori Suicide Prevention Services working to prevent suicides amongst Māori youth.

He Tikanga ā-Whānau mō te Whakakore Tūkino (Whānau-centred Family Violence Interventions)

This category is limited to supporting whānau to access and participate in family violence intervention initiatives.

Non-Departmental Other Expenses

Hiki i te Ao Māori - Tautoko Tikanga me te Hākinakina Māori (Moving the Māori Nation - supporting Māori Culture and Sport)

This category is limited to programme development and implementation of initiatives to support Māori sports and cultural activities, including capacity building support for Māori sports and cultural bodies.

Expenses, Revenue and Capital Expenditure

	2019/20		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	7,642	(176)	7,466
Non-Departmental Output Expenses			
Ārai Whakamomori Rangatahi Māori (Rangatahi Māori Suicide Prevention)	2,500	(176)	2,324
He Tikanga ā-Whānau mō te Whakakore Tūkino (Whānau-centred Family Violence Interventions)	2,975	-	2,975
Non-Departmental Other Expenses			
Hiki i te Ao Māori - Tautoko Tikanga me te Hākinakina Māori (Moving the Māori Nation - supporting Māori Culture and Sport)	2,167	-	2,167

Reasons for Change in Appropriation

This appropriation decreased by \$176,000 to \$7.466 million for 2019/20 due to a fiscally neutral adjustment required to establish the COVID-19 Māori Response Package from the Rangatahi Māori Suicide Prevention fund (\$176,000).

Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment) (M46)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to facilitate a flow of resources from the Crown to Māori and a two way flow of information between the Crown and Māori.

Scope of Appropriation

Departmental Output Expenses

Haumitanga ā-rohe (Regional Investment)

This category is limited to the design, delivery and management of community investment programmes; including management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.

Takatūtanga ā-rohe (Regional Engagement)

This category is limited to facilitating a two way flow of information between the Crown and Māori through engagement with iwi, hapū and whānau throughout New Zealand.

Expenses, Revenue and Capital Expenditure

	2019/20		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	39,924	(16)	39,908
Departmental Output Expenses			
Haumitanga ā-rohe (Regional Investment)	17,095	1,715	18,810
Takatūtanga ā-rohe (Regional Engagement)	22,829	(1,731)	21,098
Funding for Departmental Output Expenses			
Revenue from the Crown	39,075	(612)	38,463
Haumitanga ā-rohe (Regional Investment)	16,274	1,296	17,570
Takatūtanga ā-rohe (Regional Engagement)	22,801	(1,908)	20,893
Revenue from Others	849	596	1,445
Haumitanga ā-rohe (Regional Investment)	821	419	1,240
Takatūtanga ā-rohe (Regional Engagement)	28	177	205

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2019/20		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Haumitanga ā-rohe (Regional Investment)			
This category is intended to achieve the delivery and management of community investments, including: the Māori Development Fund; Māori Housing Network; Te Ture Whenua Fund			
Takatūtanga ā-rohe (Regional Engagement)			
Survey rating by the Minister for Māori Development on regional support provided	New measure	New measure	3.5 or above
Survey rating by the Minister for Māori Development on regional support provided (based on a scale of 1-10) of engagement of regional staff(based on a survey with a scale of 10-10)	70%	70%	Expired measure

Reasons for Change in Appropriation

This appropriation decreased by \$16,000 to \$39.908 million for 2019/20 due to fiscally neutral adjustments between departmental appropriations administered by Te Puni Kōkiri to fund priorities, address cost pressures and to adjust the allocation of overheads (\$612,000).

This decrease is partly offset by a fiscally neutral adjustment of \$596,000 to reflect additional revenue received due to the secondment of Te Puni Kōkiri staff to other agencies.

Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs) (M46)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.

Scope of Appropriation

Departmental Output Expenses

Kaupapa Here - Whanaketanga Māori (Policy - Māori Development)

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Māori Development.

Kaupapa Here - Whanaungatanga Karauna Māori (Policy - Crown Māori Relationships)

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Crown Māori Relationships.

Ratonga Tautoko Minita (Ministerial Servicing)

This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.

Expenses, Revenue and Capital Expenditure

	2019/20		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	18,075	1,836	19,911
Departmental Output Expenses			
Kaupapa Here - Whanaketanga Māori (Policy - Māori Development)	10,977	(954)	10,023
Kaupapa Here - Whanaungatanga Karauna Māori (Policy - Crown Māori Relationships)	4,613	1,223	5,836
Ratonga Tautoko Minita (Ministerial Servicing)	2,485	1,567	4,052
Funding for Departmental Output Expenses			
Revenue from the Crown	18,071	1,725	19,796
Kaupapa Here - Whanaketanga Māori (Policy - Māori Development)	10,976	(954)	10,022
Kaupapa Here - Whanaungatanga Karauna Māori (Policy - Crown Māori Relationships)	4,611	1,197	5,808
Ratonga Tautoko Minita (Ministerial Servicing)	2,484	1,482	3,966
Revenue from Others	4	111	115
Kaupapa Here - Whanaketanga Māori (Policy - Māori Development)	1	-	1
Kaupapa Here - Whanaungatanga Karauna Māori (Policy - Crown Māori Relationships)	2	26	28
Ratonga Tautoko Minita (Ministerial Servicing)	1	85	86

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2019/20		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Kaupapa Here - Whanaketanga Māori (Policy - Māori Development)			
This category is intended to achieve Māori development policy advice that: protects, sustains and grows Māori reo, taonga, mātauranga and tikanga; sustainably grows and develops Māori resources; and enables Māori to acquire new skills and knowledge.			
Technical quality of policy advice papers assessed by a survey	New measure	New measure	3.5 or above
The satisfaction of the Minister for Māori Development with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey	New measure	New measure	3.5 or above
Technical quality of policy advice papers assessed by a survey	70% or above	70% or above	Expired measure
Ministerial satisfaction score	70% or above	70% or above	Expired measure

Reasons for Change in Appropriation

This appropriation increased by \$1.836 million to \$19.911 million for 2019/20 due to:

- fiscally neutral adjustments between departmental appropriations administered by Te Puni Kōkiri to fund priorities, address cost pressures and to adjust the allocation of overheads (\$775,000)
- a fiscally neutral adjustment to reflect additional revenue received due to the secondment of Te Puni Kōkiri staff to other agencies (\$111,000)
- a draw down from the Modernising Māori Wardens contingency that was established in Budget 2019 (\$950,000).

Whanaketanga Ōhanga Māori (Māori Economic Development) (M46)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to promote Māori economic development.

Scope of Appropriation

Non-Departmental Output Expenses

Whakapakari, Whakatairanga Tāpoi Māori (Strengthening and Promoting Māori Tourism)

This category is limited to supporting the development and promotion of Māori tourism.

Non-Departmental Other Expenses

Tahua Whanaketanga Hangarau Māori (Māori Digital Technology Development Fund)

This category is limited to the provision of funding for Māori ICT development initiatives.

Expenses, Revenue and Capital Expenditure

	2019/20		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	11,660	(5,703)	5,957
Non-Departmental Output Expenses			
Whakapakari, Whakatairanga Tāpoi Māori (Strengthening and Promoting Māori Tourism)	4,160	1,000	5,160
Non-Departmental Other Expenses			
Tahua Whanaketanga Hangarau Māori (Māori Digital Technology Development Fund)	7,500	(6,703)	797

Reasons for Change in Appropriation

This appropriation decreased by \$5.703 million to \$5.957 million for 2019/20 due to:

- a fiscally neutral adjustment to transfer funding to Vote Business, Science and Innovation for the delivery of research and development components of the Māori Spectrum Working Group programme (\$650,000), and
- an expense transfer from the 2019/20 Māori Digital Technology Development Fund to the newly established Māori Digital Technology Development Fund multi-year appropriation which commences 1 July 2020 (\$9.753 million).

This decrease was partly offset by:

- an expense transfer from 2018/19 to ensure that the priority programmes supported by the Māori Digital Technology Development Fund can continue through 2019/20 (\$3.700 million), and
- an increase in funding for Māori Tourism due to reprioritisations within Vote Business, Science and Innovation and Vote Justice to support the COVID-19 response (\$1 million).