

Vote Security Intelligence

APPROPRIATION MINISTER(S): Minister Responsible for the NZSIS (M92)

APPROPRIATION ADMINISTRATOR: New Zealand Security Intelligence Service

RESPONSIBLE MINISTER FOR NEW ZEALAND SECURITY INTELLIGENCE SERVICE: Minister Responsible for the NZSIS

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Intelligence and Security Department Expenses and Capital Expenditure			
Security Intelligence (M92) This appropriation is limited to the operating and investing activities of the New Zealand Security Intelligence Service.	106,145	(6,593)	99,552
Total Intelligence and Security Department Expenses and Capital Expenditure	106,145	(6,593)	99,552
Total Annual Appropriations and Forecast Permanent Appropriations	106,145	(6,593)	99,552

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	106,145	(6,593)	N/A	(6,593)	99,552
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	106,145	(6,593)	-	(6,593)	99,552
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-