

Vote Statistics

APPROPRIATION MINISTER(S): Minister of Statistics (M67)

APPROPRIATION ADMINISTRATOR: Statistics New Zealand

RESPONSIBLE MINISTER FOR STATISTICS NEW ZEALAND: Minister of Statistics

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Services to Other Agencies RDA (M67) This appropriation is limited to the provision of services by Statistics New Zealand to other agencies, where those services are not within the scope of another departmental output expense appropriation in Vote Statistics.	3,651	-	3,651
Total Departmental Output Expenses	3,651	-	3,651
Departmental Capital Expenditure			
Statistics New Zealand - Capital Expenditure PLA (M67) This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	8,000	2,000	10,000
Total Departmental Capital Expenditure	8,000	2,000	10,000
Multi-Category Expenses and Capital Expenditure			
Official Statistics MCA (M67) The single overarching purpose of this appropriation is to ensure the availability and promoting the use of the highest priority data and official statistical information to add value to decision making.	138,614	1,058	139,672
<i>Departmental Output Expenses</i>			
<i>Economic and Business Data and Statistical Information Services</i> This category is limited to the delivery of data and statistical information services relating to business and the economy.	50,880	201	51,081
<i>Population, Social and Labour Market Data and Statistical Information Services</i> This category is limited to delivery of data and statistical information services relating to the population, environment, household economics, social conditions, and the labour market.	54,762	203	54,965
<i>Stewardship of Government Data and Statistical Activities</i> This category is limited to coordination of statistical and data services for government, through leadership of the OSS, oversight of the IDI, liaison with partners and customers, provision of ministerial services, statistical and data management advice, and the operation of access channels.	32,972	654	33,626
Total Multi-Category Expenses and Capital Expenditure	138,614	1,058	139,672
Total Annual Appropriations and Forecast Permanent Appropriations	150,265	3,058	153,323

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
2023 Census of Population and Dwellings (M67) This appropriation is limited to completing the 2018 Census, conducting the 2023 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975. Commences: 01 July 2019 Expires: 30 June 2024	Original Appropriation	16,120
	Adjustments to 2018/19	-
	Adjustments for 2019/20	199,500
	Adjusted Appropriation	215,620
	Actual to 2018/19 Year End	-
	Estimated Actual for 2019/20	16,120
	Estimate for 2020/21	37,400
	Estimated Appropriation Remaining	162,100

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2019/20		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	150,265	3,058	153,323
Total Forecast MYA Departmental Output Expenses	16,120	-	16,120
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	166,385	3,058	169,443

Capital Injection Authorisations

	2019/20		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Statistics New Zealand - Capital Injection (M67)	4,047	(4,047)	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	19,771	-	-	-	19,771
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	8,000	2,000	-	2,000	10,000
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	138,614	1,058	-	1,058	139,672
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	166,385	3,058	-	3,058	169,443
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

2023 Census of Population and Dwellings (M67)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
2023 Census of Population and Dwellings (M67) This appropriation is limited to completing the 2018 Census, conducting the 2023 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975. Commences: 01 July 2019 Expires: 30 June 2024	Original Appropriation	16,120
	Adjustments to 2018/19	-
	Adjustments for 2019/20	199,500
	Adjusted Appropriation	215,620
	Actual to 2018/19 Year End	-
	Estimated Actual for 2019/20	16,120
	Estimate for 2020/21	37,400
	Estimated Appropriation Remaining	162,100

Revenue

	Budget \$000
Revenue from the Crown to end of 2020/21	53,520
Revenue from Others to end of 2020/21	-
Total Revenue	53,520

Reasons for Change in Appropriation

The increase in this appropriation is due to a new policy initiative to continue the fundamental work required to meet Stats NZ's legal requirement to deliver the next Census in 2023.

2.3 - Departmental Capital Expenditure and Capital Injections

Statistics New Zealand - Capital Expenditure PLA (M67)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2019/20		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	5,000	2,000	7,000
Intangibles	3,000	-	3,000
Other	-	-	-
Total Appropriation	8,000	2,000	10,000

Reasons for Change in Appropriation

The increase in this appropriation is due to the milestone payments for the commencement of the fitout of Stats NZ's new head office in Wellington.

Capital Injections and Movements in Departmental Net Assets

Statistics New Zealand

Details of Net Asset Schedule	2019/20 Main Estimates Projections \$000	2019/20 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2019/20
Opening Balance	75,185	74,418	Supplementary Estimates opening balance reflects the audited results as at 30 June 2019.
Capital Injections	4,047	-	\$4.047 million was transferred to 2020/21 while future capital options are reviewed.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	79,232	74,418	

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Official Statistics (M67)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to ensure the availability and promoting the use of the highest priority data and official statistical information to add value to decision making.

Scope of Appropriation

Departmental Output Expenses

Economic and Business Data and Statistical Information Services

This category is limited to the delivery of data and statistical information services relating to business and the economy.

Population, Social and Labour Market Data and Statistical Information Services

This category is limited to delivery of data and statistical information services relating to the population, environment, household economics, social conditions, and the labour market.

Stewardship of Government Data and Statistical Activities

This category is limited to coordination of statistical and data services for government, through leadership of the OSS, oversight of the IDI, liaison with partners and customers, provision of ministerial services, statistical and data management advice, and the operation of access channels.

Expenses, Revenue and Capital Expenditure

	2019/20		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	138,614	1,058	139,672
Departmental Output Expenses			
Economic and Business Data and Statistical Information Services	50,880	201	51,081
Population, Social and Labour Market Data and Statistical Information Services	54,762	203	54,965
Stewardship of Government Data and Statistical Activities	32,972	654	33,626
Funding for Departmental Output Expenses			
Revenue from the Crown	130,601	1,058	131,659
Economic and Business Data and Statistical Information Services	46,970	202	47,172
Population, Social and Labour Market Data and Statistical Information Services	51,819	202	52,021
Stewardship of Government Data and Statistical Activities	31,812	654	32,466

	2019/20		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Revenue from Others	8,013	-	8,013
Economic and Business Data and Statistical Information Services	3,909	-	3,909
Population, Social and Labour Market Data and Statistical Information Services	2,944	-	2,944
Stewardship of Government Data and Statistical Activities	1,160	-	1,160

Reasons for Change in Appropriation

The increase in this appropriation is due to a fiscally neutral expense transfer of \$1.058 million from 2018/19 to 2019/20 for projects that were delayed in 2018/19.