

Vote Education

APPROPRIATION MINISTER(S): Minister of Education (M26)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Education (A19)

RESPONSIBLE MINISTER FOR MINISTRY OF EDUCATION: Minister of Education

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
School Property Portfolio Management (M26) (A19) This appropriation is limited to support and advice for schools on property issues; managing and supporting the purchase and construction of new property; and upgrades to existing property and disposal of surplus property; managing teacher and caretaker housing; and other services provided by the Ministry of Education in its stewardship of the land, buildings and other facilities that comprise the State school sector property portfolio.	2,007,620	(87,797)	1,919,823
Services to Other Agencies RDA (M26) (A19) This appropriation is limited to the provision of services by the Ministry of Education to government departments and other agencies where those services are not within the scope of another departmental output expense appropriation in Vote Education.	2,650	2,300	4,950
Support and Resources for Parents and the Community (M26) (A19) This appropriation is limited to expenditure on support focused on increasing informed engagement by families and communities in their children's educational outcomes.	13,500	1,675	15,175
Total Departmental Output Expenses	2,023,770	(83,822)	1,939,948
Departmental Capital Expenditure			
Ministry of Education - Capital Expenditure PLA (M26) (A19) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Education, as authorised by section 24(1) of the Public Finance Act 1989.	1,171,891	222,237	1,394,128
Total Departmental Capital Expenditure	1,171,891	222,237	1,394,128
Non-Departmental Output Expenses			
Contribution to the Teaching Council of Aotearoa New Zealand (M26) (A19) This appropriation is limited to a contribution towards the Teaching Council of Aotearoa New Zealand carrying out its leadership and other statutory functions for the teaching profession and education.	12,157	-	12,157
Early Learning (M26) (A19) This appropriation is limited to subsidising delivery of early learning services for children under six years of age by licensed and certificated services, and the provision of related funds to such services.	2,138,602	18,722	2,157,324
School Managed Network Funding (M26) (A19) This appropriation is limited to supporting schools' purchase of a core package of managed network services from the provider of the managed network service.	28,750	-	28,750
School Transport (M26) (A19) This appropriation is limited to transporting eligible students to and from State and state integrated schools and associated facilities.	220,950	4,389	225,339
Schooling Improvement (M26) (A19) This appropriation is limited to school support and schooling improvement projects, including iwi-strengthening education projects, to improve the capability of schools and school clusters and their responsiveness to the needs of their communities.	19,018	13,264	32,282

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Support for Early Learning Providers (M26) (A19) This appropriation is limited to assisting early learning services and other bodies corporate that provide child places for early learning.	11,226	3,700	14,926
Supporting Parenting (M26) (A19) This appropriation is limited to delivery of specific programmes and providing advice and support that enhances the role of parents/caregivers in the development of their children.	8,974	200	9,174
UNESCO (M26) (A19) This appropriation is limited to providing administration and a programme of activities of the (New Zealand) National Commission of the United Nations Educational, Scientific and Cultural Organisation, including annual membership contribution to international administration and participation in regional and international activities.	2,083	-	2,083
Total Non-Departmental Output Expenses	2,441,760	40,275	2,482,035
Benefits or Related Expenses			
Home Schooling Allowances (M26) (A19) This appropriation is limited to allowances for parents/caregivers of children in full-time correspondence programmes for primary and secondary education and parents/caregivers of children receiving their primary and secondary education at home (where a certificate of exemption from enrolment has been approved under section 21 of the Education Act 1989).	5,111	2,190	7,301
Scholarships and Awards for Students (M26) (A19) This appropriation is limited to scholarships and allowances for school students, including subsidies toward fees and travel costs and programmes.	15,772	-	15,772
Scholarships and Awards for Teachers and Trainees (M26) (A19) This appropriation is limited to study awards, sabbaticals and fellowships for teachers and scholarships and allowances for students undertaking teacher training education.	30,675	-	30,675
Total Benefits or Related Expenses	51,558	2,190	53,748
Non-Departmental Other Expenses			
Education Providers with COVID-19-Related Losses of Income (M26) (A19) This appropriation is limited to providing grants as determined by Cabinet to education providers who have suffered a loss of income as a result of COVID-19.	-	38,789	38,789
Impairment of Debts and Assets and Debt Write-Offs (M26) (A19) This appropriation is limited to bad debt write-offs for Crown debt and to impairment of Crown debt or other assets arising from objective evidence of one or more loss events that occurred after the initial recognition of the Crown debt or asset, and the loss event (or events) has had a reliably measurable impact on the estimated future cash flows of the debt or other asset.	1,000	11,000	12,000
Integrated Schools Property (M26) (A19) This appropriation is limited to providing funding to proprietors of integrated schools for capital upgrade, including modernisation, of their existing school property and facilities as well as expansion of the network of integrated schools.	68,123	17,152	85,275
Total Non-Departmental Other Expenses	69,123	66,941	136,064
Non-Departmental Capital Expenditure			
School Support Project (M26) (A19) This appropriation is limited to capital costs of implementing approved school support and schooling improvement projects (other than costs related to school property assets).	1,880	-	1,880
Schools Furniture and Equipment (M26) (A19) This appropriation is limited to providing funding to schools for new furniture and equipment when capital works have been approved or to fund the replacement of furniture and equipment.	49,862	3,138	53,000
Total Non-Departmental Capital Expenditure	51,742	3,138	54,880

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Multi-Category Expenses and Capital Expenditure			
Improved Quality Teaching and Learning MCA (M26) (A19)	251,416	51,565	302,981
The single overarching purpose of this appropriation is to improve the quality of teaching and learning for children and young people aged 0-18 years.			
<i>Departmental Output Expenses</i>			
<i>Support and Resources for Teachers</i>	73,238	36,487	109,725
This category is limited to expenditure on policies and services focused on supporting the capability of teachers, kaiako and leaders to improve outcomes for students.			
<i>Non-Departmental Output Expenses</i>			
<i>Curriculum Support</i>	76,766	(1,450)	75,316
This category is limited to funding educational programmes for teachers, kaiako and leaders, students with their families, and the community that expand learning opportunities.			
<i>Professional Development and Support</i>	101,412	16,528	117,940
This category is limited to building the capability of teachers, kaiako and leaders, through the delivery of learning and development opportunities.			
Outcomes for Target Student Groups MCA (M26) (A19)	946,795	219,426	1,166,221
The single overarching purpose of this appropriation is to improve outcomes for targeted student groups.			
<i>Departmental Output Expenses</i>			
<i>Interventions for Target Student Groups</i>	333,169	68,098	401,267
This category is limited to expenditure on policies and services focused on targeted student groups or individuals' participation in education.			
<i>Non-Departmental Output Expenses</i>			
<i>Learning Support</i>	594,352	63,461	657,813
This category is limited to providing additional resources to enable students with additional learning needs to participate in education.			
<i>School Lunch Programme</i>	5,263	85,292	90,555
This category is limited to providing school lunches to students in schools and kura with high concentrations of disadvantage.			
<i>Service Academies</i>	3,785	-	3,785
This category is limited to providing military-focused programmes for disengaged or disengaging senior students in secondary schools.			
<i>Students Attendance and Engagement</i>	10,226	2,575	12,801
This category is limited to providing services to support increased attendance for non-attending students.			
Oversight and Administration of the Qualifications System MCA (M26) (A19)	59,578	17,315	76,893
The single overarching purpose of this appropriation is for the New Zealand Qualifications Authority to provide effective oversight and administration of the qualifications system.			
<i>Non-Departmental Output Expenses</i>			
<i>Secondary School Assessments</i>	43,709	14,846	58,555
This category is limited to the New Zealand Qualifications Authority delivering external assessment for national secondary school qualifications, including the National Certificate of Educational Achievement and Scholarship examinations, and moderating of internal school assessments.			

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Standards and Qualifications Support</i> This category is limited to the New Zealand Qualifications Authority managing, operating, maintaining and providing advice on the New Zealand qualifications system, and providing quality assurance services on NZQA's areas of responsibility.	15,869	2,469	18,338
Oversight of the Education System MCA (M26) (A19) The single overarching purpose of this appropriation is to provide policy advice, research, monitoring and related services that enable Ministers to discharge their responsibilities for a well-functioning education system (excluding tertiary education).	62,778	7,199	69,977
Departmental Output Expenses			
<i>Stewardship and Oversight of the Education System</i> This category is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to education (excluding tertiary and international education), and delivery of research and data analysis, monitoring and reporting on the education system, and related administrative and oversight activities.	59,270	7,699	66,969
Non-Departmental Output Expenses			
<i>Education Research Initiatives</i> This category is limited to the purchase of research about teaching and learning in our educational institutions and independent research on education issues, policies and practices.	3,008	-	3,008
<i>Independent Advice on Government Priority Areas</i> This category is limited to the provision, independently of the Ministry of Education, of advice (including second opinion advice and contributions to policy advice led by other agencies, advice on operational matters and expert review service advice) to support decision-making by Ministers on government priority areas.	500	(500)	-
Primary and Secondary Education MCA (M26) (A19) The overarching purpose of this appropriation is to provide teachers, funding and other resourcing entitlements to schools (and other education providers) to deliver education to school students in Years 0 to 13.	6,807,802	291,133	7,098,935
Departmental Output Expenses			
<i>Support and Resources for Education Providers</i> This category is limited to expenses incurred on operational policies, regulations and services relating to the governance, management and operation of education providers (other than tertiary education providers).	127,809	21,368	149,177
Non-Departmental Output Expenses			
<i>Primary Education</i> This category is limited to providing roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes to enable the delivery of education to all students for Years 0 to 8.	3,868,725	173,197	4,041,922
<i>School Risk Management Scheme</i> This category is limited to the expenses incurred in purchasing reinsurance and settling claims under the school risk management scheme, in accordance with the Education Act 1989.	5,000	-	5,000
<i>Secondary Education</i> This category is limited to providing roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes to enable the delivery of education, including the delivery of programmes of learning at the secondary-tertiary interface, to all students for Years 9 to 13.	2,806,268	96,568	2,902,836
Total Multi-Category Expenses and Capital Expenditure	8,128,369	586,638	8,715,007
Total Annual Appropriations and Forecast Permanent Appropriations	13,938,213	837,597	14,775,810

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Capital Expenditure		
Schools Payroll Sustainability Loan (M26) (A19) This appropriation is limited to making a loan to Education Payroll Limited to undertake the Education Payroll Development Programme. Commences: 01 October 2017 Expires: 30 September 2020	Original Appropriation	13,225
	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
	Adjusted Appropriation	13,225
	Actual to 2019/20 Year End	10,225
	Estimated Actual for 2020/21	3,000
	Estimate for 2021/22	-
	Estimated Appropriation Remaining	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	13,938,213	837,597	14,775,810
Total Forecast MYA Non-Departmental Capital Expenditure	3,000	-	3,000
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	13,941,213	837,597	14,778,810

Capital Injection Authorisations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Education - Capital Injection (M26) (A19)	592,622	198,599	791,221

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2020/21				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	4,465,530	(83,822)	40,275	(43,547)	4,421,983
Benefits or Related Expenses	51,558	N/A	2,190	2,190	53,748
Borrowing Expenses	-	-	-	-	-
Other Expenses	69,123	-	66,941	66,941	136,064
Capital Expenditure	1,226,633	222,237	3,138	225,375	1,452,008
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	8,128,369	133,652	452,986	586,638	8,715,007
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	13,941,213	272,067	565,530	837,597	14,778,810
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	4,965	N/A	-	-	4,965
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	4,965	N/A	-	-	4,965

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

School Property Portfolio Management (M26) (A19)

Scope of Appropriation

This appropriation is limited to support and advice for schools on property issues; managing and supporting the purchase and construction of new property; and upgrades to existing property and disposal of surplus property; managing teacher and caretaker housing; and other services provided by the Ministry of Education in its stewardship of the land, buildings and other facilities that comprise the State school sector property portfolio.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	2,007,620	(87,797)	1,919,823
Revenue from the Crown	2,004,434	(97,948)	1,906,486
Revenue from Others	3,186	52,045	55,231

Reasons for Change in Appropriation

This appropriation decreased by \$87.797 million to \$1,919.823 million for 2020/21 due to a combination of:

- a change to the capital charge rate from 6% to 5% effective from 1 July 2020 (\$195.508 million decrease)
- reduced capital charge due to delays in capital investments (\$5.782 million decrease), an unrealised loss on derivatives (\$2.990 million decrease) and unrealised loss on remeasurement of retiring and long service leave at 30 June 2020 (\$47,000 decrease)
- a transfer from 2020/21 to 2021/22 to support the Te Haratau programme, delayed due to COVID-19, to lift the quality of New Zealand's physical Learning Environment (\$2 million decrease)
- increased capital charge (\$44.688 million increase) and depreciation (\$36 million increase) related to the upward revaluation of the school property portfolio at 30 June 2020
- increased provision for the management of the school property portfolio, offset by gains from the sale of surplus properties (\$7.028 million increase)
- funding for the Network-as-a-Service and Cybersecurity for Schools' initiative (\$5.793 million increase)
- provision for remediation payments associated with historic non-compliance of the Ministry's payroll system with the Holidays Act 2003 (\$5.525 million increase)
- provision for reimbursement of school property suppliers who incurred additional costs resulting from the nationwide lockdown due to COVID-19 (\$4.289 million increase)

- capital to operating swaps in 2020/21 for higher lease costs of temporary accommodation to allow for the relocation of students during major capital work projects (\$3.900 million increase)
- funding for additional lease arrangements where a building construction solution is not available or is uneconomic to pursue (\$3.900 million increase)
- transfers from 2019/20 for:
 - programmes that support and provide advice to schools on the management and planning of their property needs and to optimise the efficient use of capital deployed in school property (\$2.500 million increase)
 - school lighting LEDs replacement programme under school energy efficiency initiative (\$123,000 increase)
- increased provision for the management of the school property portfolio, offset by funding from successful legal claims associated with weather-tightness issues in schools (\$2 million increase)
- residential and vacant site ownership cost increases offset by increases in third party rental income (\$1.123 million increase), and
- capital charge and depreciation funding for the National Education Growth Plan initiative (\$948,000 increase) and establishing the Learning Support Coordinator roles in State and State-integrated schools (\$713,000 increase).

Services to Other Agencies RDA (M26) (A19)

Scope of Appropriation

This appropriation is limited to the provision of services by the Ministry of Education to government departments and other agencies where those services are not within the scope of another departmental output expense appropriation in Vote Education.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	2,650	2,300	4,950
Revenue from Others	2,650	2,300	4,950

Reasons for Change in Appropriation

This appropriation increased by \$2.300 million to \$4.950 million for 2020/21 due to:

- recoveries for seconded staff and office rental from the Ministry for Women (\$1.800 million), and
- a contribution from Oranga Tamariki to the Ministry support of the Royal Commission of Inquiry into Historical Abuse (\$500,000).

Support and Resources for Parents and the Community (M26) (A19)

Scope of Appropriation

This appropriation is limited to expenditure on support focused on increasing informed engagement by families and communities in their children's educational outcomes.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	13,500	1,675	15,175
Revenue from the Crown	13,490	1,675	15,165
Revenue from Others	10	-	10

Reasons for Change in Appropriation

This appropriation increased by \$1.675 million to \$15.175 million for 2020/21 due to:

- transfers from 2019/20 for engagement with the community around education to employment outcomes (\$950,000) and for Pacific Success Guided Resource Kits (\$300,000)
- provision for remediation payments associated with historic non-compliance of the Ministry's payroll system with the Holidays Act 2003 (\$325,000), and
- funding for continuing action to improve social inclusion (\$100,000).

2.3 - Departmental Capital Expenditure and Capital Injections

Ministry of Education - Capital Expenditure PLA (M26) (A19)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Education, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2020/21		Total \$000
	Estimates \$000	Supplementary Estimates \$000	
Forests/Agricultural	-	-	-
Land	72,218	(3,120)	69,098
Property, Plant and Equipment	1,077,673	219,372	1,297,045
Intangibles	22,000	5,985	27,985
Other	-	-	-
Total Appropriation	1,171,891	222,237	1,394,128

Reasons for Change in Appropriation

This appropriation increased by \$222.237 million to \$1,394.128 million for 2020/21 due to a combination of:

- provision for land acquisition for new schools funded from baseline then reimbursed through capital injection in 2021/22 (\$69.098 million increase)
- introduction of the decarbonisation programme replacing coal boilers in schools, as well as increased activity maintaining the existing portfolio (\$65.774 million increase)
- increased capital works providing space for Learning Support Co-ordinators and expanding asset capacity to accommodate increased roll growth (\$60.444 million increase)
- increase in capital works for the existing school property portfolio, improving assets to better support learning needs and addressing unforeseen adverse events such as flooding and fires (\$45.272 million increase)
- increased ICT investment in the ongoing development of the Education Resourcing System, and on a Budget 2020 initiative to add functionality and identity records to the Education Sector Logon system for secondary schools' students so that they can sit National Certificate of Educational Achievement (NCEA) Online securely (\$6.613 million increase), and
- revision of the Christchurch Schools' Rebuild Programme (\$24.964 million decrease).

Capital Injections and Movements in Departmental Net Assets

Ministry of Education

Details of Net Asset Schedule	2020/21 Main Estimates Projections \$000	2020/21 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2020/21
Opening Balance	18,703,682	19,550,829	Supplementary Estimates opening balance reflects the audited results as at 30 June 2020.
Capital Injections	592,622	791,221	The \$198.599 million increase in injections is due to: land reimbursement for new schools (\$106 million), new schools and roll-growth classrooms (\$33.349 million), expansion of Learning Support services (\$23.469 million), school property State sector decarbonisation initiatives (\$21.053 million), development of the Education Resourcing System (\$5.560 million), school property energy efficiency improvements (\$3.647 million), adding functionality and identity records to the Education Sector Logon system for secondary school students so that they can sit NCEA Online securely (\$2.688 million), reimburse school property construction contractors who incurred additional unavoidable costs related to COVID-19 (\$1.712 million), and Five-Year Agreement capital funding for school property for State schools (\$1.121 million).
Capital Withdrawals	(3,164)	(14,124)	The \$10.960 million increase in withdrawals is due to: a capital to operating swap to lease school buildings (\$8 million), addressing pressures on the Export Levy Fund (\$2 million), a transfer to Ministry of Business, Innovation and Employment for the Christchurch Integrated Government Accommodation Programme (\$500,000), and a capital to operating swap for the expansion of Learning Support services (\$460,000).
Surplus to be Retained (Deficit Incurred)	(2,491)	68,686	The \$71.177 million change from a net deficit incurred to a net surplus to be retained is due to a combination of: retention of weather-tightness settlement for remediation of school buildings (\$35.500 million surplus), net unrealised gain on interest rate swap derivatives with New Zealand Debt Management Office (\$29.283 million surplus), and retention of third party contributions to the development of particular school building assets (\$6.394 million surplus).
Other Movements	-	-	
Closing Balance	19,290,649	20,396,612	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Early Learning (M26) (A19)

Scope of Appropriation

This appropriation is limited to subsidising delivery of early learning services for children under six years of age by licensed and certificated services, and the provision of related funds to such services.

Reasons for Change in Appropriation

This appropriation increased by \$18.722 million to \$2,157.324 million for 2020/21 due to a combination of:

- funding to maintain Kōhanga Reo viability during the post-COVID-19 rebuilding phase (\$24.439 million increase)
- a transfer from non-departmental other expense Education Providers with COVID-19 Related Losses of Income for the reintroduction of the Childcare for Essential Workers scheme (\$15 million increase)
- funding for 100% qualified and certificated teachers (\$7.662 million increase)
- funding to reduce COVID-19 impacts on teacher supply (\$475,000 increase), and
- revised population projections based on lower-than-expected 2020 outturn data and changes in the mix of expenditure between service types, subsidy types and ages of children (\$28.854 million decrease).

School Transport (M26) (A19)

Scope of Appropriation

This appropriation is limited to transporting eligible students to and from State and state integrated schools and associated facilities.

Reasons for Change in Appropriation

This appropriation increased by \$4.389 million to \$225.339 million for 2020/21 due to an increase in price for a one-year extension of the school transport contract.

Schooling Improvement (M26) (A19)

Scope of Appropriation

This appropriation is limited to school support and schooling improvement projects, including iwi-strengthening education projects, to improve the capability of schools and school clusters and their responsiveness to the needs of their communities.

Reasons for Change in Appropriation

This appropriation increased by \$13.264 million to \$32.282 million for 2020/21 due to:

- a transfer from departmental output expense Support and Resources for Teachers under Improved Quality Teaching and Learning MCA to support Māori learners and their whānau (\$11.164 million), and
- a transfer from 2019/20 for restarting Te Kotahitanga (Te Hurihanganui) in support of equitable outcomes for Māori learners (\$2.100 million).

Support for Early Learning Providers (M26) (A19)

Scope of Appropriation

This appropriation is limited to assisting early learning services and other bodies corporate that provide child places for early learning.

Reasons for Change in Appropriation

This appropriation increased by \$3.700 million to \$14.926 million for 2020/21 due to additional funding to support playcentres.

Supporting Parenting (M26) (A19)

Scope of Appropriation

This appropriation is limited to delivery of specific programmes and providing advice and support that enhances the role of parents/caregivers in the development of their children.

Reasons for Change in Appropriation

This appropriation increased by \$200,000 to \$9.174 million for 2020/21 due to an expense transfer from 2019/20 to meet the cost of engagement and community events for Tuia Mātauranga.

3.2 - Non-Departmental Benefits or Related Expenses

Home Schooling Allowances (M26) (A19)

Scope of Appropriation

This appropriation is limited to allowances for parents/caregivers of children in full-time correspondence programmes for primary and secondary education and parents/caregivers of children receiving their primary and secondary education at home (where a certificate of exemption from enrolment has been approved under section 21 of the Education Act 1989).

Reasons for Change in Appropriation

This appropriation increased by \$2.190 million to \$7.301 million for 2020/21 due to the impact of higher-than-expected home-schooling roll projections.

3.4 - Non-Departmental Other Expenses

Education Providers with COVID-19-Related Losses of Income (M26) (A19)

Scope of Appropriation

This appropriation is limited to providing grants as determined by Cabinet to education providers who have suffered a loss of income as a result of COVID-19.

Expenses

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	38,789	38,789

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support schools/providers that are experiencing financial hardship due to COVID-19, enabling them to remain financially viable and minimise disruption for students and staff.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Percentage of all eligible schools provided with transition funding (see Note 1)	New measure	New measure	100%

Note 1 - The funding provided transitional support to contribute towards staff costs and ensure continuity of education and pastoral care for international students still in New Zealand.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Education in a report appended to the Ministry of Education's annual report.

Reasons for Change in Appropriation

This appropriation increased by \$38.789 million for 2020/21 due to a combination of:

- establishment of an early learning sustainability fund to respond to COVID-19 impacts on early learning services and administration of an applications process (\$30 million increase)
- transition support for State and State-integrated schools that have lost international revenue as a result of COVID-19 (\$20 million increase)
- supporting schools to manage the immediate costs of COVID-19 (\$3.789 million increase), and
- a transfer to non-departmental output expense Early Learning for the reintroduction of the Childcare for Essential Workers scheme (\$15 million decrease).

Impairment of Debts and Assets and Debt Write-Offs (M26) (A19)

Scope of Appropriation

This appropriation is limited to bad debt write-offs for Crown debt and to impairment of Crown debt or other assets arising from objective evidence of one or more loss events that occurred after the initial recognition of the Crown debt or asset, and the loss event (or events) has had a reliably measurable impact on the estimated future cash flows of the debt or other asset.

Reasons for Change in Appropriation

This appropriation increased by \$11 million to \$12 million for 2020/21 due to a transfer from 2019/20 (\$2.700 million) and additional provision (\$8.300 million) for uncollectable TeachNZ scholarships where default of bonded terms and conditions had occurred.

Integrated Schools Property (M26) (A19)

Scope of Appropriation

This appropriation is limited to providing funding to proprietors of integrated schools for capital upgrade, including modernisation, of their existing school property and facilities as well as expansion of the network of integrated schools.

Reasons for Change in Appropriation

This appropriation increased by \$17.152 million to \$85.275 million for 2020/21 due to:

- funding for accommodating Learning Support Coordinators (\$8.625 million)
- transfers from 2019/20 to transition charter schools to Integrated Schools property (\$4.707 million) and to fund Policy Two classroom assistance funding for New Zealand Christian Proprietors Trust (\$520,000), and
- increased Policy One funding (for maintenance of school buildings) arising from the higher valuation of State school sector property at 30 June 2020 (\$3.300 million).

3.5 - Non-Departmental Capital Expenditure

Schools Furniture and Equipment (M26) (A19)

Scope of Appropriation

This appropriation is limited to providing funding to schools for new furniture and equipment when capital works have been approved or to fund the replacement of furniture and equipment.

Reasons for Change in Appropriation

This appropriation increased by \$3.138 million to \$53 million for 2020/21 due to a combination of:

- a transfer from 2019/20 due to uncertain completion dates of capital projects that led to delayed claims for related furniture and equipment grants (\$10.524 million increase)
- transfers from departmental output expense Support and Resources for Teachers (\$6.900 million increase) and from non-departmental expense Curriculum Support (\$1.200 million increase) under Improved Quality Teaching and Learning MCA to expand provision of devices to secondary level learners in support of distance learning for Auckland and further possible COVID-19 disruptions; and to fund the resources required to develop technical design and work with network providers for long-term equitable product to support online learning (\$2.120 million increase)
- funding for Free and Healthy Lunch Programme (\$4.296 million increase), including a related transfer from 2019/20 (\$263,000 increase)
- funding to improve the condition of school property (\$2.265 million increase)
- provision for property-related costs associated with establishing the Learning Support Coordinator roles in State and State-integrated schools (\$2.100 million increase), offset by a transfer to 2021/22 (\$1.600 million decrease)
- additional funding to deliver the National Education Growth Plan (\$1.970 million increase)
- transfer to 2021/22 to better align with capital programmes and demand for student places. This includes new schools, roll growth, redevelopments and Christchurch Schools' Rebuild (\$23.400 million decrease), and
- a transfer to 2021/22 and outyears (\$8 million decrease), offset by a transfer from 2019/20 to deliver Network-as-a-Service and Cybersecurity for Schools' initiative (\$4.500 million increase).

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Improved Quality Teaching and Learning (M26) (A19)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to improve the quality of teaching and learning for children and young people aged 0-18 years.

Scope of Appropriation

Departmental Output Expenses

Support and Resources for Teachers

This category is limited to expenditure on policies and services focused on supporting the capability of teachers, kaiako and leaders to improve outcomes for students.

Non-Departmental Output Expenses

Curriculum Support

This category is limited to funding educational programmes for teachers, kaiako and leaders, students with their families, and the community that expand learning opportunities.

Professional Development and Support

This category is limited to building the capability of teachers, kaiako and leaders, through the delivery of learning and development opportunities.

Expenses, Revenue and Capital Expenditure

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	251,416	51,565	302,981
Departmental Output Expenses			
Support and Resources for Teachers	73,238	36,487	109,725
Non-Departmental Output Expenses			
Curriculum Support	76,766	(1,450)	75,316
Professional Development and Support	101,412	16,528	117,940
Funding for Departmental Output Expenses			
Revenue from the Crown	73,228	36,487	109,715
Support and Resources for Teachers	73,228	36,487	109,715
Revenue from Others	10	-	10
Support and Resources for Teachers	10	-	10

Reasons for Change in Appropriation

This appropriation increased by \$51.565 million to \$302.981 million for 2020/21 due to a combination of:

- funding to support Māori Learners and Te Reo Māori post-COVID-19 (\$40 million increase), transfers from departmental expenses Support and Resources for Parents and the Community (\$2 million increase) and Interventions for Target Student Groups (\$1.420 million increase) under Outcomes for Target Student Groups MCA, reduced by a transfer to 2021/22 (\$4.195 million decrease)
- increased provision of wellbeing and mental health support to learners and the education workforce in response to COVID-19 (\$13.004 million increase) reduced by the transfers to non-departmental output expenses Primary Education and Secondary Education under Primary and Secondary Education MCA to deliver the initiative (\$4.530 million decrease)
- funding to help households stay connected to the internet (\$4.800 million increase)
- provision for remediation payments associated with historic non-compliance of the Ministry's payroll system with the Holidays Act 2003 (\$2.038 million increase)
- implementation of a trial to support young children in early learning services to develop capacities for self-regulation, resilience and social skills in the Improving Social Inclusion initiative (\$1.711 million increase)
- a transfer from 2019/20 for delivery of distance learning (\$10.502 million increase), reduced by a transfer to non-departmental capital expenditure Schools Furniture and Equipment to expand provision of devices to secondary level learners and to develop technical design and work with network providers for long-term equitable product to support online learning (\$9.020 million decrease)
- funding for digital access for principals and teachers (\$1.173 million increase)
- supporting secondary transition through the network of Ministry regionally-based staff to provide specialist support for schools (\$625,000 increase)
- expansion of Creatives in Schools programme to enhance student wellbeing and improve competencies in communication, collaboration and creative thinking (\$1.600 million increase), reduced by a transfer to 2021/22 (\$1 million decrease)
- funding for targeted support for Pacific learners and families (\$595,000 increase)
- transfers from 2019/20 into 2020/21 for:
 - Teaching Council Online Learning Programme (\$2.800 million increase)
 - Early Learning Student Achievement Programmes (\$1.057 million increase)
 - Secondary Teachers' Professional Development (\$865,000 increase)
 - Delivery of Satellite Broadband (\$350,000 increase)
 - Teacher Supply COVID-19 impacts (\$140,000 increase)
- transfers to 2021/22 (\$6.600 million decrease) and to non-departmental capital expenditure Schools Furniture and Equipment (\$1.200 million decrease) to keep households connected through the 2021 school year, and

- transfers to 2021/22 related to delay to a suite of initiatives to raise the profile and strengthen the pipeline into vocational education (\$1.229 million decrease) offset by a transfer from 2019/20 (\$40,000 increase), Social and Emotional Regulation (\$1.150 million decrease), Aotearoa New Zealand Histories (\$2.200 million decrease) and to support Curriculum Progress Programmes (\$2.300 million decrease) offset by a transfer from 2019/20 (\$269,000 increase).

Outcomes for Target Student Groups (M26) (A19)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to improve outcomes for targeted student groups.

Scope of Appropriation

Departmental Output Expenses

Interventions for Target Student Groups

This category is limited to expenditure on policies and services focused on targeted student groups or individuals' participation in education.

Non-Departmental Output Expenses

Learning Support

This category is limited to providing additional resources to enable students with additional learning needs to participate in education.

School Lunch Programme

This category is limited to providing school lunches to students in schools and kura with high concentrations of disadvantage.

Service Academies

This category is limited to providing military-focused programmes for disengaged or disengaging senior students in secondary schools.

Students Attendance and Engagement

This category is limited to providing services to support increased attendance for non-attending students.

Expenses, Revenue and Capital Expenditure

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	946,795	219,426	1,166,221
Departmental Output Expenses			
Interventions for Target Student Groups	333,169	68,098	401,267
Non-Departmental Output Expenses			
Learning Support	594,352	63,461	657,813
School Lunch Programme	5,263	85,292	90,555
Service Academies	3,785	-	3,785
Students Attendance and Engagement	10,226	2,575	12,801

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Funding for Departmental Output Expenses			
Revenue from the Crown	331,469	68,098	399,567
Interventions for Target Student Groups	331,469	68,098	399,567
Revenue from Others	1,700	-	1,700
Interventions for Target Student Groups	1,700	-	1,700

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Non-Departmental Output Expenses			
School Lunch Programme			
The category is intended to improve learners' level of concentration, engagement, school achievement and behaviour by providing access to a healthy lunch every day.			
Number of students provided free and healthy lunches	21,000	190,000	211,000

Reasons for Change in Appropriation

This appropriation increased by \$219.426 million to \$1,166.221 million for 2020/21 due to a combination of:

- additional funding for continued implementation of the Free and Healthy Lunch Programme (\$121.256 million increase), a transfer from 2019/20 (\$4.919 million increase), reduced by a transfer to 2021/22 (\$7.500 million decrease)
- funding to increase Ongoing Resourcing Scheme Teacher Aide Hours (\$46.848 million increase)
- impacts of higher-than-expected national roll projections on teacher salaries and schools' operations grants (\$20.896 million increase)
- funding for targeted support for Pacific learners and families (\$14.056 million increase)
- provision for remediation payments associated with historic non-compliance with the Holidays Act 2003 for current and former school staff (\$12 million increase) and departmental staff (\$7.937 million increase)
- funding to support at-risk ākonga to re-engage and attend school during the COVID-19 recovery (\$11.903 million increase)
- funding to Support Māori Learners and Te Reo Māori post-COVID-19 (\$18 million increase), reduced by a transfer to non-departmental output expense Schooling Improvement to enable the Ministry to partner with iwi and Māori organisations (\$12.584 million decrease)

- funding to increase wellbeing and mental health support, including counselling to learners and the education workforce (\$1.380 million increase)
- funding for Te Kōhanga Reo learning support initiative and targeted COVID-19 response (\$1.138 million increase)
- funding to provide technology support for school children with learning support needs (\$1 million increase)
- a transfer from non-departmental output expense Primary Education under Primary and Secondary Education MCA to help alleviate financial pressure on families struggle to pay special school donations (\$600,000 increase)
- funding to support schools to manage the immediate costs of COVID-19 (\$94,000 increase)
- transfers from 2019/20 into 2020/21:
 - to resolve and acknowledge historic abuse in schooling system (\$962,000 increase)
 - to support induction and materials required for implementing Learning Support Coordinator roles (\$768,000 increase)
 - to build a culturally responsive education system - Te Ara Whiti programme (\$240,000 increase)
 - to provide free sanitary products in all State and State-integrated schools and kura (\$219,000 increase)
- provision for leased electric vehicles operational costs incurred in implementing Carbon Neutral Government programmes (\$2,000 increase)
- re-allocating single year (2020/21) funding of sanitary products in schools over four years from 2020/21 to 2023/24 (\$24.535 million decrease), and
- a transfer to departmental capital for Te Rito project, a core system that provides technological solutions in addressing learners' needs by improving data quality, availability, timeliness and capability, managed by the Ministry (\$173,000 decrease).

Oversight and Administration of the Qualifications System (M26) (A19)

Overarching Purpose Statement

The single overarching purpose of this appropriation is for the New Zealand Qualifications Authority to provide effective oversight and administration of the qualifications system.

Scope of Appropriation

Non-Departmental Output Expenses

Secondary School Assessments

This category is limited to the New Zealand Qualifications Authority delivering external assessment for national secondary school qualifications, including the National Certificate of Educational Achievement and Scholarship examinations, and moderating of internal school assessments.

Standards and Qualifications Support

This category is limited to the New Zealand Qualifications Authority managing, operating, maintaining and providing advice on the New Zealand qualifications system, and providing quality assurance services on NZQA's areas of responsibility.

Expenses, Revenue and Capital Expenditure

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	59,578	17,315	76,893
Non-Departmental Output Expenses			
Secondary School Assessments	43,709	14,846	58,555
Standards and Qualifications Support	15,869	2,469	18,338

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Non-Departmental Output Expenses			
Secondary School Assessments			
The category is intended to achieve trust and confidence in robust and equitable secondary school level assessment.			
The percentage of NCEA examinations available in digital mode (see Note 1)	New measure	60%	60%

Note 1 - Availability in a digital mode means the examination has the same content as the equivalent paper-based examination.

Reasons for Change in Appropriation

This appropriation increased by \$17.315 million to \$76.893 million for 2020/21 due to a combination of:

- funding to continue the implementation of NCEA Online to transform assessment for learners (\$14.846 million increase)
- provision to support the New Zealand Qualifications Authority in delivering the Reform of Vocation Education programme (\$2 million increase)
- funding to enable providers to deliver education offshore and develop quality assessment contributing to international education strategic recovery (\$500,000 increase)
- provision for the administration of Interim Code of Practice 2019 during 2021 and a replacement code from 1 January 2022 (\$108,000 increase), and
- a change to the capital charge rate from 6% to 5% effective from 1 July 2020 (\$139,000 decrease).

Oversight of the Education System (M26) (A19)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide policy advice, research, monitoring and related services that enable Ministers to discharge their responsibilities for a well-functioning education system (excluding tertiary education).

Scope of Appropriation

Departmental Output Expenses

Stewardship and Oversight of the Education System

This category is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to education (excluding tertiary and international education), and delivery of research and data analysis, monitoring and reporting on the education system, and related administrative and oversight activities.

Non-Departmental Output Expenses

Education Research Initiatives

This category is limited to the purchase of research about teaching and learning in our educational institutions and independent research on education issues, policies and practices.

Independent Advice on Government Priority Areas

This category is limited to the provision, independently of the Ministry of Education, of advice (including second opinion advice and contributions to policy advice led by other agencies, advice on operational matters and expert review service advice) to support decision-making by Ministers on government priority areas.

Expenses, Revenue and Capital Expenditure

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	62,778	7,199	69,977
Departmental Output Expenses			
Stewardship and Oversight of the Education System	59,270	7,699	66,969
Non-Departmental Output Expenses			
Education Research Initiatives	3,008	-	3,008
Independent Advice on Government Priority Areas	500	(500)	-
Funding for Departmental Output Expenses			
Revenue from the Crown	59,260	7,699	66,959
Stewardship and Oversight of the Education System	59,260	7,699	66,959
Revenue from Others	10	-	10
Stewardship and Oversight of the Education System	10	-	10

Reasons for Change in Appropriation

This appropriation increased by \$7.199 million to \$69.977 million for 2020/21 due to a combination of:

- a transfer from non-departmental output expense Primary Education under Primary and Secondary Education MCA for the Te Rito project, a core system that provides technological solutions in addressing learners' needs by improving data quality, availability, timeliness and capability, managed by the Ministry (\$3.104 million increase)
- funding to reform the Tomorrow's Schools system (\$2.500 million increase)
- provision for remediation payments associated with historic non-compliance of the Ministry's payroll system with the Holidays Act 2003 (\$1.204 million increase)
- transfers from 2019/20 for Data for Wellbeing (\$596,000 increase), Education System Sector Engagement (\$526,000 increase), website improvements (\$526,000 increase) and an increase in the level of Teacher Supply for the future (\$493,000 increase)
- funding to support at-risk ākonga to re-engage and attend school during the COVID-19 recovery (\$50,000 increase), and
- delay in implementing the School Entry Kete in order to consider the tools in the kete as part of a broader approach to learners' transitions from early childhood education to schooling (\$1.800 million decrease).

Primary and Secondary Education (M26) (A19)

Overarching Purpose Statement

The overarching purpose of this appropriation is to provide teachers, funding and other resourcing entitlements to schools (and other education providers) to deliver education to school students in Years 0 to 13.

Scope of Appropriation

Departmental Output Expenses

Support and Resources for Education Providers

This category is limited to expenses incurred on operational policies, regulations and services relating to the governance, management and operation of education providers (other than tertiary education providers).

Non-Departmental Output Expenses

Primary Education

This category is limited to providing roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes to enable the delivery of education to all students for Years 0 to 8.

School Risk Management Scheme

This category is limited to the expenses incurred in purchasing reinsurance and settling claims under the school risk management scheme, in accordance with the Education Act 1989.

Secondary Education

This category is limited to providing roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes to enable the delivery of education, including the delivery of programmes of learning at the secondary-tertiary interface, to all students for Years 9 to 13.

Expenses, Revenue and Capital Expenditure

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	6,807,802	291,133	7,098,935
Departmental Output Expenses			
Support and Resources for Education Providers	127,809	21,368	149,177
Non-Departmental Output Expenses			
Primary Education	3,868,725	173,197	4,041,922
School Risk Management Scheme	5,000	-	5,000
Secondary Education	2,806,268	96,568	2,902,836

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Funding for Departmental Output Expenses			
Revenue from the Crown	126,669	21,368	148,037
Support and Resources for Education Providers	126,669	21,368	148,037
Revenue from Others	1,140	-	1,140
Support and Resources for Education Providers	1,140	-	1,140

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Percentage of 18-year olds with NCEA Level 2 or equivalent:			
• all	Improve on previous year's result	Discontinued measure	-
• Māori	Improve on previous year's result	Discontinued measure	-
• Pacific	Improve on previous year's result	Discontinued measure	-
Percentage of school leavers with NCEA Level 2 or equivalent:			
• all	Replacement measure	Improve on previous year's result	Improve on previous year's result
• Māori	Replacement measure	Improve on previous year's result	Improve on previous year's result
• Pacific	Replacement measure	Improve on previous year's result	Improve on previous year's result

The following information is an indication of expected numbers and is provided for context only.

Output Indicator	Forecast 2020/21	Estimates Actual 2020/21
Secondary Education		
Number of 18-year olds with NCEA Level 2 or equivalent:		
• all	Not available	Discontinued indicator
• Māori	Not available	Discontinued indicator
• Pacific	Not available	Discontinued indicator
Number of school leavers with NCEA Level 2 or equivalent:		
• all	Replacement indicator	Not available
• Māori	Replacement indicator	Not available
• Pacific	Replacement indicator	Not available

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Education in its annual report.

Reasons for Change in Appropriation

This appropriation increased by \$291.133 million to \$7,098.935 million for 2020/21 due to a combination of:

- provision for remediation payments for current and former school staff (\$238 million increase) and Ministry staff (\$2.750 million increase) associated with historic non-compliance of payroll systems with the Holiday Act 2003
- increased funding for wellbeing and mental health support to learners and the education workforce in response to COVID-19 (\$64.172 million increase) and a transfer from 2019/20 to 2020/21 (\$500,000 increase)
- one-off funding to support schools to manage the immediate costs of COVID-19 such as cleaning and sanitation costs, additional staff to support small schools and relief teachers (\$34.451 million increase)
- increased funding for Ongoing Resourcing Scheme Teacher Aide hours (\$8.146 million increase)
- funding to increase the volume of Trades Academy places and continue funding for the network of Ministry regionally-based staff to provide specialist support for schools and tertiary education organisations (\$5.569 million increase)
- provision for establishing, designing and implementing required changes to ensure the schools payroll service is compliant with the Holidays Act 2003 (\$3.270 million increase), reduced by a transfer to 2021/22 (\$600,000 decrease)
- funding for targeted support for at-risk ākonga (\$2.700 million increase)
- funding to provide additional functionality and identity records to the Education Sector Logon system (secured NCEA online) for secondary schools' students (\$2.634 million increase)
- increased funding for schools' payroll sustainability investment
 - drawdown of a contingency in 2020/21 to meet the increased costs of Education Payroll Limited core services (\$1.900 million increase)
 - provide funding for Education Payroll Limited to cover the additional costs and increased workload incurred as a result of COVID-19 (\$1.560 million increase)
 - upgrade existing software used by Education Payroll Limited and fund the Ministry programme cost associated with historic non-compliance of the Holidays Act 2003 (\$250,000 increase)
 - transfer from 2019/20 to 2020/21 (\$250,000 increase)
- drawdown of a contingency for targeted support for Pacific learners and families (\$1.529 million increase)
- funding for staff and related operational costs associated with the assessment and negotiation of pay equity claims for education sector (\$610,000 increase)

- one-off funding for the Ministry to commission an independent condition assessment of playcentres buildings at risk of closure (\$500,000 increase)
- funding to support the casual schooling workforce unable to work due to COVID-19 (\$400,000 increase)
- funding to establish an early learning sustainability fund to respond to COVID-19's impacts on early learning services and administration of an applications process (\$200,000 increase)
- funding to reinstate a higher funding band for teacher-led, centre-based services that employ 100% qualified and certificated teachers (\$48,000 increase)
- transfers from 2019/20 into 2020/21 for:
 - funding for the implementation of the Teacher Aide Pay Equity claim (\$3.167 million increase)
 - reducing teacher supply impacts due to COVID-19 (\$2.465 million increase)
 - restarting Te Kotahitanga (Te Hurihanganui) - supporting equitable outcomes for Māori learners (\$1.500 million increase)
 - Curriculum Progress programmes (\$400,000 increase)
 - Education Resourcing System Programme (\$400,000 increase)
 - national initiative for teaching practice for rebuilds and new schools 2019-2023 (\$400,000 increase)
 - funding to build a culturally responsive education system, the Te Ara Whiti programme (\$350,000 increase)
- impacts of lower-than-expected national roll projections on teacher salaries and schools' operations grants (\$62.848 million decrease)
- provision in 2019/20 for Secondary-Tertiary Interface to implement the Government's commitment to give tertiary education organisations funding certainty in 2020, regardless of any impact on domestic student numbers resulting from COVID-19. This brought forward six months funding that would have fallen in 2020/21 but has no impact on the funding available in 2021 (\$14 million decrease)
- transfer in 2020/21 for Te Rito project, a core system that provides technological solutions in addressing learners' needs by improving data quality, availability, timeliness and capability, managed by the Ministry
 - from non-departmental expenses Primary and Secondary Education under Primary and Secondary Education MCA to departmental capital (\$7.450 million decrease)
 - from departmental capital withdrawal and departmental expense Stewardship and Oversight of the Education System under Oversight of the Education System MCA to non-departmental expense Secondary Education under Primary and Secondary Education MCA (\$510,000 increase)
- return unspent funding to Ministry of Health from the mental wellbeing COVID-19 response and recovery fund initiative to support an extension of the Mana Ake initiative (\$2 million decrease), and
- a transfer to non-departmental output expense Learning Support under Outcomes for Target Student Groups MCA to help alleviate financial pressure on families struggle to pay special school donations (\$600,000 decrease).