

# *Vote Lands*

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APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74)

DEPARTMENT ADMINISTERING THE VOTE: Land Information New Zealand (A11)

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Compliance with and Administration of the Overseas Investment Regime (M44) (A11)</b> This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	19,539	3,643	23,182
<b>Total Departmental Output Expenses</b>	19,539	3,643	23,182
<b>Departmental Capital Expenditure</b>			
<b>Land Information New Zealand - Capital Expenditure PLA (M44) (A11)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	15,800	12,397	28,197
<b>Total Departmental Capital Expenditure</b>	15,800	12,397	28,197
<b>Non-Departmental Other Expenses</b>			
<b>Bad and Doubtful Debts (M44) (A11)</b> This appropriation is limited to the provision for writing off bad and doubtful debts.	145	2,093	2,238
<b>Impairment of Intangible Assets (M44) (A11)</b> The appropriation is limited to the impairment of intangible assets held by the Crown.	-	7,500	7,500
<b>Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11)</b> This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.	100,000	-	100,000
<b>Total Non-Departmental Other Expenses</b>	100,145	9,593	109,738
<b>Non-Departmental Capital Expenditure</b>			
<b>Acquisition of Surplus Assets from Government Agencies (M44) (A11)</b> This appropriation is limited to the acquisition of assets deemed surplus by other central government agencies.	-	1,100	1,100
<b>Crown Acquisitions - Huntly East (M44) (A11)</b> This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	1,500	-	1,500
<b>Crown Purchases- Land Exchanges (M44) (A11)</b> This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.	350	350	700
<b>Land Tenure Reform Acquisitions (M44) (A11)</b> This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	96,114	-	96,114
<b>Total Non-Departmental Capital Expenditure</b>	97,964	1,450	99,414

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Canterbury Earthquake Recovery Land Ownership and Management MCA (M44) (A11)</b> The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.	61,200	<b>21,527</b>	82,727
<i>Departmental Output Expenses</i>			
<i>Managing the Recovery</i> This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.	6,400	-	6,400
<i>Non-Departmental Other Expenses</i>			
<i>Acquisition and disposal of land and improvements</i> This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.	24,000	30,997	54,997
<i>Management, clearance and assistance of land and built structures</i> This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.	11,400	(3,457)	7,943
<i>Non-Departmental Capital Expenditure</i>			
<i>Purchase of land and improvements capital</i> This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.	19,400	(6,013)	13,387
<b>Crown Land MCA (M44) (A11)</b> The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.	68,804	<b>5,363</b>	74,167
<i>Departmental Output Expenses</i>			
<i>Crown Land Management Expenses</i> This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	55,884	2,140	58,024
<i>Non-Departmental Output Expenses</i>			
<i>Contaminated Sites and Forestry Operations</i> This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.	3,370	1,000	4,370
<i>Non-Departmental Other Expenses</i>			
<i>Biosecurity and Biodiversity Funding</i> This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.	-	2,000	2,000
<i>Crown Land Expenses</i> This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.	5,957	-	5,957
<i>Depreciation and Amortisation</i> This category is limited to the depreciation and amortisation of Crown Assets held.	3,593	223	3,816

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b>Location Based Information MCA (M44) (A11)</b>	27,223	<b>4,544</b>	31,767
The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.			
<b>Departmental Output Expenses</b>			
<i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i>	783	-	783
This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.			
<i>Land Information New Zealand Location Based Information Infrastructure</i>	22,940	2,673	25,613
This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
<b>Non-Departmental Output Expenses</b>			
<i>Regional elevation data capture - delivery</i>	3,500	1,871	5,371
This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.			
<b>Property Rights MCA (M44) (A11)</b>	73,871	<b>5,984</b>	79,855
The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.			
<b>Departmental Output Expenses</b>			
<i>Property Rights Expenses</i>	73,128	5,441	78,569
This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
<b>Non-Departmental Other Expenses</b>			
<i>Land Liabilities</i>	743	543	1,286
This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.			
<b>Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements MCA (M74) (A11)</b>	13,556	<b>61,207</b>	74,763
The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.			
<b>Non-Departmental Other Expenses</b>			
<i>Loss on sale of Landbank properties</i>	-	3,934	3,934
This category is limited to the loss on sale expense incurred when disposing of Landbank properties.			
<i>Preparation of Assets</i>	7,556	54,777	62,333
This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi Settlements.			
<b>Non-Departmental Capital Expenditure</b>			
<i>Purchase of Assets</i>	6,000	2,496	8,496
This category is limited to the purchase of assets for possible use in future Treaty of Waitangi Settlements.			
<b>Total Multi-Category Expenses and Capital Expenditure</b>	244,654	98,625	343,279
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	478,102	125,708	603,810

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>Hydrographic Survey (M44) (A11)</b>	Original Appropriation	20,300
This appropriation is limited to the collection and analysis of location-based information from marine, coastal and related environments.	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
Commences: 01 October 2018	Adjusted Appropriation	20,300
Expires: 30 June 2021	Actual to 2019/20 Year End	15,872
	Estimated Actual for 2020/21	3,509
	Estimate for 2021/22	-
	Estimated Appropriation Remaining	919

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	478,102	125,708	603,810
Total Forecast MYA Departmental Output Expenses	4,205	223	4,428
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>482,307</b>	<b>125,931</b>	<b>608,238</b>

## Capital Injection Authorisations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Land Information New Zealand - Capital Injection (M44) (A11)	17,800	(3,982)	13,818

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2020/21				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	23,744	3,866	-	3,866	27,610
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	100,145	-	9,593	9,593	109,738
Capital Expenditure	113,764	12,397	1,450	13,847	127,611
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	166,005	10,254	2,871	13,125	179,130
<i>Other Expenses</i>	53,249	-	89,017	89,017	142,266
<i>Capital Expenditure</i>	25,400	N/A	(3,517)	(3,517)	21,883
<b>Total Appropriations</b>	482,307	26,517	99,414	125,931	608,238
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	117,799	N/A	300	300	118,099
Capital Receipts	92,797	N/A	221	221	93,018
<b>Total Crown Revenue and Capital Receipts</b>	210,596	N/A	521	521	211,117

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Compliance with and Administration of the Overseas Investment Regime (M44) (A11)

##### *Scope of Appropriation*

This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Ministerial satisfaction with Land Information New Zealand's advice on overseas investment matters.	7/10	3.5/5	3.5/5
The percentage of emergency notification pathway call-in assessments decided within 10 working days.	New measure	90%	90%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand.	3.5 out of 5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice.	3.5 out of 5	3.5/5	3.5/5
Technical quality of policy advice papers.	Average score of at least 3.5 out of 5	Discontinued	-
The quality of policy advice papers.	Revised measure	90% of papers score at least 3/5	90% of papers score at least 3/5

##### *Reasons for Change in Appropriation*

This appropriation increased by \$3.643 million to \$23.182 million for 2020/21 as a result of an expense transfer from 2019/20 and additional funding for the implementation of the 2020 reforms of the Overseas Investment Act 2005.

*Memorandum Account*

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Overseas Investment Regime</b>			
Opening Balance at 1 July	(5,125)	(3,353)	(8,478)
Revenue	14,171	(40)	14,131
Expenses	14,171	(40)	14,131
Transfers and Adjustments	-	7,000	7,000
Closing Balance at 30 June	(5,125)	3,647	(1,478)



## 2.3 - Departmental Capital Expenditure and Capital Injections

### Land Information New Zealand - Capital Expenditure PLA (M44) (A11)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	705	-	705
Intangibles	15,095	12,397	27,492
Other	-	-	-
<b>Total Appropriation</b>	<b>15,800</b>	<b>12,397</b>	<b>28,197</b>

#### *Reasons for Change in Appropriation*

The appropriation increased by \$12.397 million to \$28.197 million for 2020/21 in line with LINZ's capital programme, including the rebuild of Landonline.

#### *Capital Injections and Movements in Departmental Net Assets*

##### Land Information New Zealand

Details of Net Asset Schedule	2020/21 Main Estimates Projections \$000	2020/21 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2020/21
Opening Balance	77,781	65,995	Supplementary Estimates opening balance reflects the audited results as at 30 June 2020.
Capital Injections	17,800	13,818	Funding to assist the progressive rebuild of Landonline (the system used to manage New Zealand's title and survey transactions) has been delayed until 2021/22.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>95,581</b>	<b>79,813</b>	

## Part 3 - Details of Non-Departmental Appropriations

### 3.4 - Non-Departmental Other Expenses

#### Bad and Doubtful Debts (M44) (A11)

##### *Scope of Appropriation*

This appropriation is limited to the provision for writing off bad and doubtful debts.

##### *Reasons for Change in Appropriation*

This appropriation increased by \$2.093 million to \$2.238 million for 2020/21 as a result of an expense transfer from 2019/20. This reflects potential bad debts as a result of the impact of COVID-19.

#### Impairment of Intangible Assets (M44) (A11)

##### *Scope of Appropriation*

The appropriation is limited to the impairment of intangible assets held by the Crown.

##### *Expenses*

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	7,500	7,500

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the impairment of intangible assets held by the Crown.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989 because end of year performance information for this appropriation is not likely to be informative.

##### *Reasons for Change in Appropriation*

This appropriation increased to \$7.500 million for 2020/21 as a result of an expense transfer as a result of anticipated impairment of intangible assets held on the Crown balance sheet.

## 3.5 - Non-Departmental Capital Expenditure

### Acquisition of Surplus Assets from Government Agencies (M44) (A11)

#### *Scope of Appropriation*

This appropriation is limited to the acquisition of assets deemed surplus by other central government agencies.

#### *Capital Expenditure*

	2020/21		Total \$000
	Estimates \$000	Supplementary Estimates \$000	
Total Appropriation	-	1,100	1,100

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the acquisition of assets deemed surplus by other government agencies.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption is sought under s 15D(2)(b)(ii) of the Public Finance Act 1989 because end of year performance information for this appropriation is not likely to be informative.

#### *Reasons for Change in Appropriation*

This appropriation increased to \$1.100 million for 2020/21 to facilitate the acquisition of Crown property from other Government agencies.

### Crown Purchases- Land Exchanges (M44) (A11)

#### *Scope of Appropriation*

This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.

#### *Reasons for Change in Appropriation*

This appropriation increased by \$350,000 to \$700,000 for 2020/21 as a result of an expense transfer from 2019/20.

## Land Tenure Reform Acquisitions (M44) (A11)

### *Scope of Appropriation*

This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.

### *How Performance will be Assessed and End of Year Reporting Requirements*

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
The percentage of pastoral lease acquisitions that comply with the Crown Pastoral Land Act 1998.	Achieved	Discontinued	-
All pastoral lease acquisitions comply with the Crown Pastoral Land Act 1998.	Revised measure	Achieved	Achieved

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Canterbury Earthquake Recovery Land Ownership and Management (M44) (A11)

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

###### *Managing the Recovery*

This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.

##### **Non-Departmental Other Expenses**

###### *Acquisition and disposal of land and improvements*

This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.

###### *Management, clearance and assistance of land and built structures*

This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.

##### **Non-Departmental Capital Expenditure**

###### *Purchase of land and improvements capital*

This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.

#### *Expenses, Revenue and Capital Expenditure*

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>61,200</b>	<b>21,527</b>	<b>82,727</b>
Departmental Output Expenses			
Managing the Recovery	6,400	-	6,400

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Non-Departmental Other Expenses</b>			
Acquisition and disposal of land and improvements	24,000	30,997	54,997
Management, clearance and assistance of land and built structures	11,400	(3,457)	7,943
<b>Non-Departmental Capital Expenditure</b>			
Purchase of land and improvements capital	19,400	(6,013)	13,387
<b>Funding for Departmental Output Expenses</b>			
Revenue from the Crown	<b>6,400</b>	-	<b>6,400</b>
Managing the Recovery	6,400	-	6,400

### *How Performance will be Assessed for this Appropriation*

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's Residential Red Zone activities.	7/10	3.5/5	3.5/5

### *Reasons for Change in Appropriation*

This appropriation increased by \$21.527 million to \$82.727 million for 2020/21. This increase relates to:

- an increase of \$30.997 million for acquisition and disposal of land and improvements largely as a result of an expense transfer from 2019/20 of \$24.776 million and one off funding of \$6 million for write-downs in relation to the transfer of land for Anchor Projects
- a decrease of \$6.013 million to \$13.387 million for the purchase of land and improvements capital as a result of a one-off transfer of \$16.100 million to Vote Finance for use within the Greater Christchurch Regeneration portfolio offset by an expense transfer from 2019/20
- a decrease of \$3.457 million for management, clearance and assistance of land and built structures due to an expense transfer to 2020/21 to align expenditure with the timing of the remaining work programme.

## Crown Land (M44) (A11)

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Crown Land Management Expenses*

This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

#### **Non-Departmental Output Expenses**

##### *Contaminated Sites and Forestry Operations*

This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.

#### **Non-Departmental Other Expenses**

##### *Biosecurity and Biodiversity Funding*

This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.

##### *Crown Land Expenses*

This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.

##### *Depreciation and Amortisation*

This category is limited to the depreciation and amortisation of Crown Assets held.

### *Expenses, Revenue and Capital Expenditure*

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>68,804</b>	<b>5,363</b>	<b>74,167</b>
<b>Departmental Output Expenses</b>			
Crown Land Management Expenses	55,884	2,140	58,024
<b>Non-Departmental Output Expenses</b>			
Contaminated Sites and Forestry Operations	3,370	1,000	4,370
<b>Non-Departmental Other Expenses</b>			
Biosecurity and Biodiversity Funding	-	2,000	2,000
Crown Land Expenses	5,957	-	5,957
Depreciation and Amortisation	3,593	223	3,816

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Funding for Departmental Output Expenses</b>			
Revenue from the Crown	36,977	12,052	49,029
Crown Land Management Expenses	36,977	12,052	49,029
Revenue from Others	18,907	(9,912)	8,995
Crown Land Management Expenses	18,907	(9,912)	8,995

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Crown Land Management Expenses</b>			
This category is intended to achieve the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
The percentage of pastoral leases that have been inspected within the last two years.	90%	Discontinued	-
The percentage of pastoral leases that have been inspected within the year.	Revised measure	45%	45%
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand.	3.5 out of 5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice.	3.5 out of 5	3.5/5	3.5/5
Technical quality of policy advice papers.	Average score of at least 3.5 out of 5	Discontinued	-
The quality of policy advice papers.	Revised measure	90% of papers score at least 3/5	90% of papers score at least 3/5
<b>Non-Departmental Other Expenses</b>			
<b>Biosecurity and Biodiversity Funding</b>			
This category is intended to achieve biosecurity or biodiversity outcomes on Crown Land through grants for data information capture, research and development projects, weed and pest management.			
An exemption was granted under s 15D(2)(b)(iii) of the Public Finance Act 1989 because expenses are less than \$5 million.	Exempt	Exempt	Exempt
<b>Depreciation and Amortisation</b>			
This category is intended to achieve the depreciation and amortisation of Crown assets held.			



	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the depreciation of assets on behalf of the Crown.	Exempt	Exempt	Exempt

### *Reasons for Change in Appropriation*

This appropriation increased by \$5.363 million to \$74.167 million for 2020/21. This increase was made up of:

- Crown land management expenses increased by \$2.140 million to \$58.024 million to fund the biosecurity programme, expected costs of the remediation of the Tokanui hospital site, an expense transfer from 2019/20 partly offset by a reduction in expenses on behalf of other agencies
- biosecurity and biosecurity funding increased to \$2 million as a result of a fiscal neutral adjustment from the Crown land management expenses category to fund biosecurity and biodiversity grant payments
- contaminated sites and forestry operations increased by \$1 million to \$4.370 million as a result of an expense transfer from 2019/20
- depreciation and amortisation increased by \$223,000 to \$3.816 million as a result of an expense transfer from 2019/20.

### *Memorandum Account*

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Crown Property Clearances</b>			
Opening Balance at 1 July	(1,029)	(420)	(1,449)
Revenue	1,198	-	1,198
Expenses	1,198	-	1,198
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(1,029)	(420)	(1,449)

## Location Based Information (M44) (A11)

### Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

### Scope of Appropriation

#### Departmental Output Expenses

##### *Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa*

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

##### *Land Information New Zealand Location Based Information Infrastructure*

This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

#### Non-Departmental Output Expenses

##### *Regional elevation data capture - delivery*

This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.

### Expenses, Revenue and Capital Expenditure

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>27,223</b>	<b>4,544</b>	<b>31,767</b>
<b>Departmental Output Expenses</b>			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	-	783
Land Information New Zealand Location Based Information Infrastructure	22,940	2,673	25,613
<b>Non-Departmental Output Expenses</b>			
Regional elevation data capture - delivery	3,500	1,871	5,371
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>21,069</b>	<b>3,673</b>	<b>24,742</b>
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	-	783
Land Information New Zealand Location Based Information Infrastructure	20,286	3,673	23,959
<b>Revenue from Others</b>	<b>2,654</b>	<b>(1,000)</b>	<b>1,654</b>
Land Information New Zealand Location Based Information Infrastructure	2,654	(1,000)	1,654

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
<b>Departmental Output Expenses</b>			
<b>Land Information New Zealand Location Based Information Infrastructure</b>			
This category is intended to achieve the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
A contract for the delivery of the Australia-New Zealand regional satellite-based augmentation system has been executed by 30 June 2021.	Achieved	Discontinued	-
A contract for the delivery of the Australia-New Zealand regional satellite-based augmentation system has been executed by 30 June 2022.	Revised measure	Achieved	Achieved
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand.	3.5 out of 5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice.	3.5 out of 5	3.5/5	3.5/5
Technical quality of policy advice papers.	Average score of at least 3.5 out of 5	Discontinued	-
The quality of policy advice papers.	Revised measure	90% of papers score at least 3/5	90% of papers score at least 3/5

*Reasons for Change in Appropriation*

This appropriation increased by \$4.544 million to \$31.767 million for 2020/21. This increase relates to:

- location based information infrastructure increased by \$2.673 million to \$25.613 million as a result of an expense transfer from 2019/20 and anticipated expenditure on the satellite-based augmentation system
- regional elevation data capture - delivery increased by \$1.871 million as a result of an expense transfer from 2019/20 and funding brought forward from the 2023/24 year.

## Property Rights (M44) (A11)

### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Property Rights Expenses*

This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

#### **Non-Departmental Other Expenses**

##### *Land Liabilities*

This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.

### *Expenses, Revenue and Capital Expenditure*

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>73,871</b>	<b>5,984</b>	<b>79,855</b>
<b>Departmental Output Expenses</b>			
Property Rights Expenses	73,128	5,441	78,569
<b>Non-Departmental Other Expenses</b>			
Land Liabilities	743	543	1,286
<b>Funding for Departmental Output Expenses</b>			
Revenue from the Crown	1,412	-	1,412
Property Rights Expenses	1,412	-	1,412
Revenue from Others	71,716	5,441	77,157
Property Rights Expenses	71,716	5,441	77,157

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
<b>Departmental Output Expenses</b>			
<b>Property Rights Expenses</b>			
This category is intended to achieve the provision of the Survey and Title system (including establishing standards), the certification of rating valuations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.			
The satisfaction score given by the Minister for Land Information for the quality of Ministerial support services provided by Land Information New Zealand.	3.5 out of 5	3.5/5	3.5/5
The satisfaction score given by the Minister for Land Information for the quality of Land Information New Zealand's policy advice.	3.5 out of 5	3.5/5	3.5/5
Technical quality of policy advice papers.	Average score of at least 3.5 out of 5	Discontinued	-
The quality of policy advice papers.	Revised measure	90% of papers score at least 3/5	90% of papers score at least 3/5

*Reasons for Change in Appropriation*

This appropriation increased by \$5.984 million to \$79.855 million for 2020/21. This increase relates to:

- property rights expenses increased by \$5.441 million due to anticipated expenditure to support the rebuild of Landonline, the system used to manage New Zealand's title and survey transactions
- land liabilities increased by \$543,000 to \$1.286 million as a result of an expense transfer from 2019/20.

*Memorandum Account*

Name of Memorandum Account	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Opening Balance at 1 July	31,775	(4,377)	27,398
Revenue	77,200	(2,600)	74,600
Expenses	77,200	(2,600)	74,600
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	31,775	(4,377)	27,398

## Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements (M74) (A11)

### Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.

### Scope of Appropriation

#### Non-Departmental Other Expenses

##### Loss on sale of Landbank properties

This category is limited to the loss on sale expense incurred when disposing of Landbank properties.

##### Preparation of Assets

This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi Settlements.

#### Non-Departmental Capital Expenditure

##### Purchase of Assets

This category is limited to the purchase of assets for possible use in future Treaty of Waitangi Settlements.

### Expenses, Revenue and Capital Expenditure

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>13,556</b>	<b>61,207</b>	<b>74,763</b>
<b>Non-Departmental Other Expenses</b>			
Loss on sale of Landbank properties	-	3,934	3,934
Preparation of Assets	7,556	54,777	62,333
<b>Non-Departmental Capital Expenditure</b>			
Purchase of Assets	6,000	2,496	8,496

### How Performance will be Assessed for this Appropriation

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Ministerial satisfaction with Land Information New Zealand's management of the Treaty Settlement Landbank.	7/10	3.5/5	3.5/5

*Reasons for Change in Appropriation*

This appropriation increased by \$61.207 million to \$74.763 million for 2020/21. This increase relates to:

- preparation of assets increased by \$54.777 million for recognition of the remediation of the former Tokanui hospital site and an expense transfer from 2019/20
- loss on sale of landbank properties increased to \$3.934 million due to expected loss on sale on Landbank properties as part of Treaty settlements
- purchase of assets increased by \$2.496 million as a result of an expense transfer from 2019/20.